

# Mercer Caveats

## Commonwealth of Virginia

December 16, 2022

This report includes exhibits that cover the rate development process for the FY2023 capitation rates.

This report is prepared on behalf of the Commonwealth of Virginia, and is intended to be relied upon by DMAS. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work. The suppliers of data are solely responsible for its validity and completeness. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

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FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)
Final MCO Capitation Rates after CDPS+Rx Risk Adjustment

Table with columns for Population, Region, Rate Coll, and various metrics (Base Capitation Rate, Risk Score, 1.25% Quality With/Without, Final MCO Capitation Rate) under sub-sections: Adults, Maternal, and VA Patients.

1. Final rates above reflect the Non-TH and Major TH populations combined.
2. The risk scores are based on an October 2022 enrollment snapshot.





FY2023 Rates Effective January 1, 2023 (1/1/23 – 6/30/23)
Final MCO Capitation Rates after CDPS+Rx Risk Adjustment

Table with 9 columns: Population, Region, Rate Cell, Aetna, Anthem, Molina, Optima, United, VA Premier. Rows include various expansion and non-expansion categories across different regions like Central Virginia, Northern/Winchester, Roanoke/Alleghany, Southwest, and Tidewater.