

Fiscal Year 2023 FAMIS and FAMIS MOMS Rate Report

Final Rates Effective
July 1, 2022

Commonwealth of Virginia

July 25, 2022

Contents

1. Introduction.....	1
2. General Information.....	2
• Program Background.....	2
• Rate Development Overview.....	4
• Rate Change	5
3. Data.....	6
• Encounter Base Data Source.....	6
4. Projected Benefit Costs and Trends.....	11
• Base Program Changes	11
• Trend	14
• Prospective Program Changes	16
5. Special Contract Provisions Related to Payment.....	24
• Incentive Arrangements	24
• Withhold Arrangements.....	24
• Delivery System Provider Payment Initiatives.....	25
6. Projected Non-Benefit Costs	27
• Administration.....	27
• Care Management.....	27
• Underwriting Gain.....	28
7. Risk Adjustment and Acuity Adjustments	29
• Risk Adjustment.....	29
• Risk-Sharing Mechanisms.....	29
8. Certification of Final Rates	31

Exhibit 1: Base Sheets	33
Exhibit 2: Base Program Change Summary.....	37
Exhibit 3: Trend Summary.....	66
Exhibit 4: Prospective Program Change Summary	68
Exhibit 5: Managed Care Savings Summary.....	83
Exhibit 6: Third Party Liability Summary.....	85
Exhibit 7: Rate Sheets.....	88
Exhibit 8: Final Base Capitation Rate Summary	103

Section 1

Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program, for the 12-month period from July 1, 2022 through June 30, 2023 (fiscal year [FY] 2023).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2023 FAMIS and FAMIS MOMS capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2021 through June 2022 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2021. The final base capitation rates by rate cell are included in Exhibit 8.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.
http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

Section 2

General Information

Program Background

The Children's Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the FAMIS program. The FAMIS MOMS program began August 2005 and provides the same coverage to pregnant women as in the Medallion 4.0 program.

As of the date of this report, there are six managed care organizations (MCOs) operating in the FAMIS and FAMIS MOMS managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, UnitedHealth Care Community Plan, and Virginia Premier.

Covered Populations

Individuals who do not qualify for the Medallion 4.0 program, due to higher federal poverty level (FPL) requirements may be eligible for enrollment in the FAMIS and FAMIS MOMS program.

Covered Services

The FAMIS and FAMIS MOMS program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.²

Services Excluded

Any State Plan services that are not included in the FAMIS and FAMIS MOMS program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Structure

The rates paid to the FAMIS and FAMIS MOMs populations vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. In prior years, all rate cells except Foster Care and the Maternity Kick payment were paid separate rates for Non-third party liability (TPL) members and members with Major TPL. The FY2023 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2023.

² <https://www.dmas.virginia.gov/media/4176/medallion-40-contract-sfy22-v2.pdf>

Rate Cell Structure

Rate Cell	TPL Category	Age	Geography
FAMIS <= 150% FPL	Non-TPL/Major TPL Combined	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
FAMIS > 150% FPL	Non-TPL/Major TPL Combined	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
FAMIS MOMS	Non-TPL/Major TPL Combined	Pregnant women of any age	Statewide Capitation
Maternity Kick	Non-TPL/Major TPL Combined	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis across all FAMIS and FAMIS MOMS and Medallion 4.0 members combined.

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, which includes FAMIS and FAMIS MOMS.

Rate Development Overview

Capitation rates for the FAMIS and FAMIS MOMS program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the FAMIS and FAMIS MOMS program.

The FY2023 rates were developed using a rate update approach. The calendar year (CY) 2018 and CY2019 base data time period was utilized for rate development, consistent with FY2022. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2023 rates. The base data used to develop the FY2023 rates included CY2018 and CY2019 encounter data submitted through the Enterprise Data Warehouse Solution (EDWS) system, with runout through September 2021, Direct-to-Mercer, and FFS data. Please refer to Section 3 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019 (January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes) and Expansion-specific utilization adjustments.
- Trend: Factors to forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).
- Managed care savings: Adjustments applied to FFS data prior to implementation of Medallion 4.0 in late 2018.
- Third Party Liability: Applied factors to the enrolled TPL population.

The FY2023 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) pandemic. Additional adjustments are applied to reflect the impact of the COVID-19 pandemic including:

- Testing, treatment, and canceled care
- Behavioral health services utilization acuity adjustment

Once the FY2023 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

Rate Change

The FY2023 rates represent an aggregate 0.54% increase to the statewide weighted average rate across all rate cells from the revised FY2022 rates effective July 1, 2021. The table below compares the FY2023 capitation rates to the revised July 2021 rates by rate cell on a statewide basis. Exhibit 8 includes the final FY2023 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data, contributing -0.17% to the rate change across all FAMIS populations.
 - For FAMIS MOMS, base data reflects updated maternity event flagging criteria associated with EDWS that results in events transitioning to Maternity Kick. This change contributes to -4.95% change in the base data for FAMIS MOMS.
- Additional hospital inflation and fee schedule adjustments, contributing 4.27% to the rate change.
- Updated trend adjustments based on more recent data, contributing -1.61% to the rate change. This impact reflects revised trend assumptions as well as an additional year of trend compared to the FY2022 rate development.
- For FAMIS MOMS, eligibility extension to 12 months post-partum, contributing -4.5% to the rate change.
- Updated COVID-19 assumptions based on more recent data, contributing -2.67% to the rate change.

Rate Change Summary

Region – TPL Category	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Statewide – Non-TPL/ Major TPL Combined	0.74%	1.20%	-6.15%	7.46%

Section 3

Data

The most recent and complete three years of experience available at the time of rate development were 2018, 2019, and 2020. In reviewing the CY2020 data, Mercer observed notable fluctuations in service utilization and cost as a result of the COVID-19 pandemic. As such, the CY2020 data was not utilized as the basis for FY2023 rate development. Instead, Mercer continued to rely on CY2018 and CY2019 time periods consistent with the prior FY2022 rates under a rate update approach. Under this approach, Mercer leveraged prior FY2022 rate analyses and modified the adjustments for FY2023 rates only when necessary or in response to new information that has a material impact. Mercer also integrated new adjustments that were not previously applied but were necessary to project expense to the FY2023 contract period.

Mercer continued to utilize CY2018 and CY2019 encounter and FFS data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process. The encounter data reflects actual historical medical expense for the eligible population enrolled in the FAMIS and FAMIS MOMS acute managed care program. FFS data prior to the implementation of Medallion 4.0 was used for services recently carved into managed care including behavioral health case management, early intervention and community behavioral health services, and for the new Major TPL populations.

Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

Encounter Base Data Source

As stated above, CY2018 and CY2019 time periods continue to serve as the basis for FY2023 rate development. However, Mercer utilized updated encounter data to account for the following:

- Additional runout through September 2021.
- Category of service (COS) logic change to reflect updated Addiction and Recovery Treatment Services (ARTS) service mapping.

- Major TPL reclassification due to the Health Management Systems eligibility corrections as documented previously in the FAMIS and FAMIS MOMS rate certification dated November 18, 2021.

Mercer did not receive a resubmission of Medallion 3.0 encounter data, therefore, the CY2018 time period submitted through June 2019 continues to be utilized consistent with FY2022 rate development. Mercer received and validated actual encounter data submitted through the EDWS system for claims submitted through September 2021. EDWS data time periods vary by region based on the regional phase-in schedule of the program. Mercer validated the data and selected the CY2018 and/or CY2019 time periods as the base for FY2023 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in FAMIS and FAMIS MOMS. This review included comparisons of the encounter data results at a rate cell and COS level to the previous base data utilized in the FY2022 rate development and to the MCO-reported financials for CY2020. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Payments from TPL recoveries.
- Retro period eligibility coverage under FFS.

After processing the data, Mercer identified adjustments within the data set for the items noted below. Please refer to prior rate reports for more detailed impacts during the base data time period.

- Duplicate claims removal.
- Claims not matched to individuals in the enrollment roster.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care, and Respite Care.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation (NEMT) services. In order to reflect the actual costs for these services under subcapitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR)
- Provider Incentives
- Pharmacy Efficiencies
- Institution of Mental Disease (IMD)
- Non-State Plan Services Removal
- Emergency Room (ER) Reimbursement and Hospital Readmission Adjustments

IBNR

The base period includes encounter data from the historical Medallion 3.0 population for the period of January 2018–December 2018, paid through June 2019, and FAMIS and FAMIS MOMS program encounter data submitted through the EDWS system for claims incurred August 2018–December 2019, paid through September 2021. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Since no additional runout since the FY2022 rate development is available for the Medallion 3.0 encounter data, the completion factors developed on a monthly basis for those months applied to the Medallion 3.0 encounter data.

Claims payment triangles using monthly EDWS data from August 2018–September 2021 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag for the EDWS data. Due to the 21 months of runout, the EDWS data was determined complete and therefore, IBNR adjustments were only applied to the Medallion 3.0 portion of the base data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.40%	0.19%	0.25%	0.64%

Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments. Percent adjustments at the rate cell and COS detail remain consistent with FY2022 rate development.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.55%	0.52%	0.37%	0.02%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2023, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high quality manner.

The data, methodologies, and percentage assumptions for each adjustment remain consistent with FY2022 rate development and details can be found in the previous rate report dated June 14, 2021.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	-0.92%	-1.82%	-1.35%	N/A

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The IMD adjustment did not impact the FAMIS and FAMIS MOMS populations.

Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult dental, adult vision, adult hearing, environment modifications, and NEMT. The data, methodologies, and percentage assumptions for this adjustment remain consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

The statewide aggregate non-State Plan services adjustment is summarized below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.00%	0.00%	-0.48%	0.00%

ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER ICD diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283, and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

The data, methodologies, and percentage assumptions for these adjustments remain consistent with FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan.” DMAS considers adult preventive services for the Non-Expansion population as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over. Effective July 1, 2022, these services were added to the State Plan for eligible adult populations.

Please refer to prior rate reports for more detailed impacts during the base data time period.

Changes to Covered Benefits

There have been no changes to the State Plan covered benefits from those discussed in the previous FY2022 rate reports dated June 14, 2021 and those documented in this rate report. Prior changes considered within the FY2022 rates include the coverage of Smoking Cessation services for Non-Expansion Adults and Doula services.

For FY2023, the Commonwealth has elected to eliminate all copayments for the FAMIS program. As the MCOs will no longer collect copayments, Mercer has updated the rate development methodology to include the value of historic copayments within the final rate. Prior FY2022 rate development included an adjustment to remove the value of copayments as a prospective program change. For more details, please refer to the following section.

Section 4

Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2023 rates.

Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Copayment Adjustment

The FAMIS program has historically included varying member copayments for individuals at or below 150% FPL and above 150% FPL. These copayments were generally for inpatient, physician and some outpatient services. However, for the FY2023 contract period, the Commonwealth has eliminated copayments for FAMIS. As such, it was necessary to add the value of these copayments to the base data to accurately reflect these costs as MCO expenses in rate development.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	1.56%	1.94%	N/A	N/A

Common Core Formulary

Virginia MCOs are subject to a Common Core Formulary (CCF). The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the Medallion 4.0 contract and adjusts the prior base data to align with this policy. The closed classes were reviewed for potential

shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.38%	0.57%	0.02%	N/A

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 15.5.C of the Medallion 4.0 contract.

- Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes.
- Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective

July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing. Effective July 1, 2022, an increase of 16.60% was made to account for inflation and hospital rebasing changes.

- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021 an increase of 2.40% and 1.20%, respectively, was made due to inflation. Effective July 1, 2022, an increase of 3.88% was made to inpatient services and an increase of 19.70% was made to outpatient services to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this change.
- **Physician — Primary Care:** Effective July 1, 2019 and July 1, 2022, increases of 5.00% and 16.10%, respectively, were made for adult primary care services. Effective July 1, 2022, an increase of 7.90% was made for child primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Physician — Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes. Additionally, effective July 1, 2021 and July 1, 2022, increases of 14.70% and 14.85%, respectively, for psychiatric services were applied to increase reimbursement up to 110% of Medicare. Effective July 1, 2022 an increase of 14.85% was applied for Inpatient psychiatric services.
- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.
- **Outpatient — Rehab Services:** Effective July 1, 2020, an increase of 2.80% was made to reimbursement for rehab services due to FFS fee schedule changes. Additionally, effective July 1, 2021 and July 1, 2022, an increase of 4.00% and 7.40%, respectively, was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, January 1, 2022, and July 1, 2022, increases of 2.00%, 5.00%, 6.40%, 12.50%, and 7.50%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Durable Medical Equipment:** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical

equipment (DME). A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.

- **Anesthesiologist Services:** Effective July 1, 2021 Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.
- **Physician – OB/GYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician – Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician-Vision COS.
- For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes are summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	8.20%	7.82%	11.12%	14.33%

Trend

As part of the FY2023 rate development process, Mercer reviewed detailed historical encounter and FFS data summarized by month of service and grouped by major COS and population type. As the FY2023 rate development constitutes a rate update, it was critical to consider and review all available experience in the FY2023 trend analysis to appropriately reflect changing utilization and cost expectations from the base period.

Mercer reviewed 42 months of historical encounter and FFS data from January 2018–June 2021 paid through September 2021 in order to revise the assumptions utilized in FY2022 rate development. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and per member per month (PMPM) statistics. The historical experience for the populations and services that are covered under the Medallion 4.0 program was used in conjunction with historical experience for the FAMIS and FAMIS MOMS program as the primary data source for the trend analysis. This aggregated data results in a more stable base for trend review and reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer’s trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double counting in the rate development

process. Therefore, Mercer has normalized the claims data underlying the trend analysis for fee schedule changes.

Further, Mercer recognizes the COVID-19 global pandemic has created abnormalities in the short-term, more specifically in the form of utilization declines in Virginia's Medicaid experience. Mercer did not rely directly on raw regressions from the encounter data, which suggested negative trends would be warranted. Rather, Mercer considered the impact of direct COVID-19 expenses and the estimated impact of canceled care as a result of the pandemic when examining the more recent experience by population and service. This approach resulted in more positive trend projections compared to regressions calculated from the raw experience.

Generally, the FY2023 annualized aggregate trend is a reduction from the previous FY2022 trend assumptions driven by the following factors:

- Utilization decreases for the Non-Expansion populations (including FAMIS and FAMIS MOMS) for Community Behavioral Health (CBH). The downward FY2023 trends reflect expectations of a new steady state anticipated to be driven by MCO savings initiatives including network management efforts.
- Utilization decreases in certain acute care services for all populations. Generally, recent Inpatient, Outpatient, and ER services utilization levels have not rebounded to pre-pandemic levels.

Additionally, in the pharmacy trend development process, Mercer incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia's CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. For FAMIS and FAMIS MOMS, the final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2023 contract period (January 1, 2023). This reflects 48 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states' Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2023 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	1.23%	1.20%	2.30%	1.60%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2023 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit manager (PBM) even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2023 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -6.60% to -1.40% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	-0.19%	-0.27%	-0.80%	N/A

CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes but are not allowed to remove preferred drug products. Effective July 1, 2021 and January 1, 2022, the CCF underwent changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.16%	0.15%	0.03%	N/A

FAMIS MOMS Post-Partum Extension

Postpartum coverage for members in FAMIS MOMS will be extended from two months postpartum to twelve months postpartum during the FY2023 rating period.

To estimate the average PMPM cost to FAMIS MOMS under the extended eligibility period, Mercer identified the members in Low-Income Families with Children (LIFC) Adult who had a birth event in CY2018. Mercer summarized the LIFC Adult PMPMs for each month associated with pregnancy including the birth event and the postpartum period up to 12 months.

Mercer reviewed eligibility patterns for LIFC Adult during the postpartum period to project FAMIS MOMS enrollment through 12 months postpartum. Ongoing enrollment during the postpartum period (2 months to 12 months) was approximately 50% of the enrollment during the delivery event.

Mercer also analyzed PMPM relativities to the delivery event for the 3 to 12 months postpartum period to determine the impact of extending the coverage for FAMIS MOMS. Generally, Mercer found that LIFC Adult PMPMs during the extended postpartum period were approximately 50% of the PMPM during the delivery event. Mercer applied relativities by month to the FAMIS MOMS delivery event PMPM to determine the projected cost during the extended coverage period. Because the PMPMs during the extended period are lower than the prior coverage period, the addition of these months results in a downward impact to the average rate for FAMIS MOMS.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	N/A	N/A	-5.00%	N/A

Applied Behavior Analysis

Effective December 1, 2021, the Commonwealth implemented American Medical Association coding logic for use in reporting applied behavior analysis (ABA) services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.04%	0.04%	0.00%	N/A

COVID-19

The FY2023 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2023 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2023 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Mercer relied upon clinical expertise, national data sources, and emerging encounter experience reflecting the impact of the COVID-19 pandemic. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.10%	0.14%	0.05%	N/A

COVID-19 Testing

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the testing of COVID-19.

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through December 2021. Additionally, the impact of vaccination rates specific to the Commonwealth were considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs are based on the Virginia fee schedule rates. Further, historical testing rates and unit costs were validated through a review of actual COVID-19 testing costs in the encounter data from March 2020 through September 2021. For FY2023 projections, consideration was made for the availability of at-home tests, which

have a lower unit cost and are assumed to comprise the majority of COVID-19 tests in FY2023.

The statewide aggregate adjustment for COVID-19 Testing is summarized below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.82%	1.10%	0.72%	0.00 %

COVID-19 Treatment

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2023 contract period related to the treatment of COVID-19.

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2021 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

The statewide aggregate adjustment for COVID-19 Treatment is summarized below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.12%	0.16%	0.11%	0.00%

COVID-19 Canceled Care

Throughout the pandemic, care has been canceled due to stay-at-home orders, limitations on elective medical services, restricted provider capacity, or services ultimately deemed unnecessary.

Canceled care assumptions were developed based on an assumed percentage of projected utilization that is canceled. The monthly canceled care assumptions correlate to projected maximum hospitalizations in Virginia by month, as compared to the number of available hospital beds. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix. Mercer is not anticipating care from prior periods to be deferred into FY2023.

The statewide aggregate adjustment for COVID-19 Canceled Care is summarized below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	-1.32%	-1.51%	-1.59%	0.00%

Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing NEMT services to members for dental visits. To estimate the increase in NEMT utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer estimated the PMPM impact to NEMT as a result of this added benefit.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	N/A	N/A	0.06%	N/A

Behavioral Health Redesign

Beginning July 1, 2021 Virginia's behavioral health system will undergo a multiple phase realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused, and cost-effective services for individuals. The first phase begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a result, Mercer applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.

The statewide aggregate adjustment for this program change is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.10%	0.48%	0.04%	N/A

Extension of Temporary 12.5% HCBS Fee Increases Related to ARPA

On March 11, 2021, President Biden signed into law the American Rescue Plan Act of 2021 (ARPA). Section 9817 of ARPA Increases the FMAP for certain Medicaid home- and community-based services (HCBS) services 10% from April 1, 2021 through March 31, 2022. DMAS proposed to invest additional FMAP funds into building provider capacity and addressing COVID-19 related activities and needs.

Effective July 1, 2021, through June 30, 2022, DMAS temporarily increased the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase was effective until December 31, 2021. Effective July 1 2022, DMAS will temporarily extend the 12.5% increase relative to the rates in effect prior to July 1, 2021 for certain HCBS including Crisis Supervision/Support, Mental Health and Early Intervention Case Management, and Community Behavioral Health and Habilitation services.

Mercer developed an adjustment based on the 12.5% rate increase and projected FY2023 utilization for impacted services. This adjustment addresses the impact of the rate increase on the long-term services and supports, Community Mental Health, Addiction and Recovery Treatment Services, and Early Intervention services minimum fee schedule directed payment.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	0.70%	1.04%	0.01%	0.00%

Remote Patient Monitoring

Effective July 1, 2022, the Commonwealth expanded remote patient monitoring (RPM) provided via telemedicine to patients who have experienced an acute health condition and the use of remote patient monitoring may prevent readmission to a hospital or emergency department; patient-initiated asynchronous consultations in the context of an existing provider-patient relationship; and provider-to-provider consultations. To estimate the impact of the RPM expansion, Mercer reviewed RPM costs for members currently receiving these services and developed cost savings estimates due to reduced hospital readmissions and emergency department utilization. Based on this analysis, Mercer found the anticipated savings offset the expected benefit cost and thus no adjustment was made.

Managed Care Savings

The FAMIS and FAMIS MOMS program includes newly carved-in benefits that transitioned to managed care at the start of the Medallion 4.0 contract. As these were transitioned into managed care from FFS, Medicaid savings due to managed care are expected over the long term. Mercer applied managed care adjustments to the Direct-to-Mercer encounter data varying by service as outlined below. As these services are covered through the FAMIS and FAMIS MOMS program, no adjustment is applied to the data received through the EDWS system.

- Behavioral Health: A 12% savings adjustment was applied to Community Behavioral Health services reported prior to the start of the Medallion 4.0 contract. No adjustment was applied to Medallion 4.0 managed care experience. The adjustment was informed through a comparison of Community Behavioral Health services prior to Medallion 4.0 to observed changes after regional implementation and is consistent with adjustments applied in prior rates. No savings were assumed for Early Intervention or Case Management services that occurred prior to the start of the Medallion 4.0 contract.

The detailed managed care savings impact to all services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region provided in Exhibit 7.

The statewide aggregate adjustment for managed care savings is summarized in the table below.

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick
Adjustment	-0.46%	-0.70%	-0.01%	N/A

Third Party Liability

The FAMIS and FAMIS MOMS program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL.” Mercer continues to utilize Non-TPL data and adjustments for rate development and develops Major TPL projected managed care medical costs based on a historical analysis of cost differences between the historically Non-TPL and the FFS TPL population. The factors are applied by two major service groupings:

- Community Behavioral Health/Early Intervention/Case Management Services
- All other services

Factors were also grouped into major rating groups as follows:

- LIFC Adult/FAMIS MOMS
- Maternity Kick
- Adoption Assistance/Foster Care
- LIFC Child/FAMIS
- Expansion

The data, methodologies, and assumptions for the Major TPL factors remain consistent with FY2022 rate development and details can be found in the previous rate report dated November 18, 2021.

These factors are applied to the Non-TPL medical projection to calculate the TPL projections. As documented in the sections above, certain historic and prospective adjustments applied to the Non-TPL rating group are not expected to impact the TPL population. See the *ER Reimbursement and Hospital Readmission Adjustments* subsection above. To ensure this adjustment does not impact the TPL population, Mercer calculated normalization factors. These factors are applied along with the TPL factors when calculating the projections. In aggregate, the factor is comprised of the following components.

Adjustment Factor	Statewide
TPL	0.3676
ER/Readmission	1.0084
Aggregate Factor	0.3707

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

Section 5

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements for the FY2023 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The FAMIS and FAMIS MOMS program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2023 contract period.

PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2023 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research (AHRQ) and Quality Pediatric Quality Indicator measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (Adult Core Set) measures (two measure indicators). The measures will be evaluated across both the CCC Plus and Medallion populations. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ and Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2023 will be evaluated based on actual FY2023 performance as compared to the CY2019 baseline year across both the CCC Plus and Medallion populations.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2023 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2023 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

No directed payments will apply to FAMIS or FAMIS MOMS populations for the FY2023 contract period.

Community Mental Health Services, ARTS, and Early Intervention Services

The contract also includes a minimum fee schedule for Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already

reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME Services

The Medallion 4.0 contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Section 6

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

Administration

The starting point for the administrative expense development was the historical administrative expense in the Medallion 4.0 program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2021 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2023 contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-TPL and Major TPL populations using their respective gross medical PMPM relativities.

The final Statewide administrative cost with all adjustments is \$31.13 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Care Management

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

Underwriting Gain

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

Section 7

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for FAMIS and FAMIS MOMS populations and services during the FY2023 contract period.

Risk Adjustment

Risk adjustment is not applied to FAMIS or FAMIS MOMS.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report.

Minimum Medical Loss Ratio

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs and will only include revenue and expense experience applicable to enrolled members (excluding Medicaid Expansion members) included under both contracts. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 15.11 of the Medallion 4.0 MCO contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

DMAS is implementing the minimum MLR to ensure capitation payments are predominantly being used for the reimbursement of health care services and quality efforts. The minimum MLR has been developed in accordance with generally accepted actuarial principles and practices. The minimum MLR does not have an effect on the development of the capitation rates.

Limit on Underwriting Gain

The MCOs are subject to a limit on underwriting gain for the contract period expressed as a percentage of Medicaid adjusted premium revenue. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2023 (excluding Medicaid Expansion members). DMAS has implemented the underwriting

gain limit as a cost control strategy. These provisions will apply on a combined basis across the populations in Medallion 4.0, FAMIS and CCC Plus programs.

The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

For the Medallion 4.0, FAMIS, and CCC Plus programs, if the underwriting gain percentage for FY2023 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of 3% of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting gain limit as a cost-control strategy.

Additional details specific to the underwriting gain requirements can be found in section 15.11 of the Medallion 4.0 MCO contract.

Pharmacy Reinsurance Pool

The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$200,000 attachment point are known. The funds will be redistributed on a combined basis across the populations in the Medallion 4.0, FAMIS and CCC Plus programs.

Additional details specific to the pharmacy reinsurance pool can be found in section 15.12.A of the Medallion 4.0 MCO contract.

Risk Corridor

The Medicaid Expansion population will be subject to a risk corridor. The risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. The corridor is structured for two-sided risk mitigation based on potential variability in the early years of the program. If the MCO incurs benefit costs that are less than 98% of the target amount, the MCO will refund a percentage of those savings to DMAS. If the MCO incurs benefit costs that are greater than 102% of the target amount, the MCO will receive payments from DMAS to offset a percentage of those losses.

Please refer to section 15.12.B of the Medallion 4.0 contract (Risk Corridor for Medicaid Expansion Population) for additional details.

The risk corridor is intended to be in place for the early period of the program until such time that Mercer and DMAS determine that population experience has stabilized. These provisions will apply on a combined basis across the populations in the Medallion 4.0 and CCC Plus programs.

The risk corridor has been developed in accordance with generally accepted actuarial principles and practices. The risk corridor does not have an effect on the development of the capitation rates.

Section 8

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 MCO contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Sheets

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	23,651
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 95,249,428	60,962	2,578	\$ 1,562.44	\$ 4,027.29	1.73%	0.02%	0.00%	0.00%	0.00%	0.00%	2,622	\$ 1,562.77	\$ 4,097.51
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 12,034,517	262,098	11,082	\$ 45.92	\$ 508.84	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	11,129	\$ 45.92	\$ 511.07
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 40,465,392	68,020	2,876	\$ 594.90	\$ 1,710.94	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,888	\$ 595.00	\$ 1,718.58
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 147,749,337	391,080			\$ 6,247.07	1.27%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,327.15

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	21,549
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 95,920,744	56,646	2,629	\$ 1,693.34	\$ 4,451.29	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	2,629	\$ 1,693.98	\$ 4,452.99
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 10,801,319	301,545	13,993	\$ 35.82	\$ 501.24	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,993	\$ 35.82	\$ 501.24
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 37,635,576	57,938	2,689	\$ 649.58	\$ 1,746.51	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,689	\$ 649.58	\$ 1,746.51
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 144,357,639	416,129			\$ 6,699.04	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%			\$ 6,700.74

Notes:

1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	45,200
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Maternity Kick Payment	\$ 191,170,172	117,608	2,602	\$ 1,625.49	\$ 4,229.43	0.86%	0.03%	0.00%	0.00%	0.00%	0.00%	2,625	\$ 1,625.41	\$ 4,266.98
Inpatient-Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Maternity	\$ 22,835,836	563,643	12,470	\$ 40.51	\$ 505.22	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	12,495	\$ 40.53	\$ 506.38
Outpatient-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Maternity	\$ 78,100,968	125,958	2,787	\$ 620.06	\$ 1,727.90	0.22%	0.01%	0.00%	0.00%	0.00%	0.00%	2,793	\$ 620.05	\$ 1,731.89
Physician-Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 292,106,976	807,209			\$ 6,462.54	0.64%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,505.26

Notes:

1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Exhibit 2

Base Program Change Summary

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 <= 150%
16,163

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	3.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%
Home Health Services	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.15%	0.00%	8.73%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.10%	0.00%	12.21%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.44%	0.00%	0.00%	0.00%	22.47%	3.94%	0.00%	1.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.80%	0.00%	0.00%	0.00%	20.14%	6.06%	0.00%	0.04%	0.00%	0.00%
Pharmacy	5.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	38.79%
Physician-Specialist	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Transportation/Emergency	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.65%	0.00%	4.52%	0.68%	1.34%	0.40%	0.02%	0.03%	1.52%	0.00%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 <= 150%
16,163

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.38%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.59%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	28.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.96%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.09%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.49%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Gross Medical Total	0.01%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%	9.53%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 <= 150%
38,077

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Case Management Services	2.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
DME/Supplies	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.32%
Home Health Services	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.12%	0.00%	10.96%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.39%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	3.07%	0.00%	0.00%	0.00%	23.64%	2.70%	0.00%	1.31%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.02%	0.00%	0.00%	0.00%	20.55%	5.89%	0.00%	0.28%	0.00%	0.02%
Pharmacy	8.25%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.56%
Physician-Psych	4.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	32.14%
Physician-Specialist	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%
Transportation/Emergency	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.23%	0.29%	0.74%	0.06%	4.15%	1.07%	0.02%	0.15%	1.70%	0.18%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 <= 150%
38,077

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Child EPSDT	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.79%
Early Intervention Services	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	3.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	29.36%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.52%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.31%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.98%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	32.67%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	0.02%	0.21%	0.00%	0.03%	0.02%	0.00%	0.00%	0.26%	11.63%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 <= 150%
50,952

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.84%
Case Management Services	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
DME/Supplies	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	2.83%
Home Health Services	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.12%	0.00%	9.91%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.54%	0.00%	0.00%	0.00%	23.83%	2.60%	0.00%	1.22%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.07%	0.00%	0.00%	0.00%	19.61%	6.86%	0.00%	0.39%	0.00%	0.09%
Pharmacy	3.90%	3.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.09%
Physician-Psych	4.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	31.38%
Physician-Specialist	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.97%	0.68%	0.26%	0.08%	2.71%	0.82%	0.01%	0.11%	1.19%	1.02%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 <= 150%
50,952

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OBGYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.04%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%
Child EPSDT	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.91%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.44%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	3.56%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.86%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	29.84%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.25%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.29%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	32.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	0.01%	0.08%	0.02%	0.03%	0.01%	0.00%	0.01%	0.50%	9.87%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female <= 150%
11,347

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%
Case Management Services	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
DME/Supplies	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	3.21%
Home Health Services	3.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.09%	0.00%	10.18%	1.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.11%	0.00%	0.00%	0.00%	24.78%	1.64%	0.00%	1.49%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.90%	0.00%	0.00%	0.00%	22.26%	4.38%	0.00%	0.50%	0.00%	0.28%
Pharmacy	3.97%	3.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	2.22%
Physician-Psych	4.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	31.05%
Physician-Specialist	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.10%	0.73%	0.41%	0.13%	4.30%	0.75%	0.01%	0.19%	1.18%	1.27%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female <= 150%
11,347

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	4.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.44%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	30.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.48%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Evaluation & Management	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	1.74%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	0.01%	0.07%	0.00%	0.02%	0.01%	0.00%	0.10%	0.46%	12.30%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male <= 150%
11,691

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.42%
Case Management Services	6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
DME/Supplies	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	2.40%
Home Health Services	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.05%	0.00%	11.81%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.93%	0.00%	0.00%	0.00%	24.92%	1.51%	0.00%	1.07%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.82%	0.00%	0.00%	0.00%	21.44%	4.86%	0.00%	0.54%	0.00%	0.06%
Pharmacy	3.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	1.07%
Physician-Psych	4.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	31.27%
Physician-Specialist	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.65%	0.82%	0.59%	0.07%	3.71%	0.74%	0.01%	0.14%	0.94%	0.86%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male <= 150%
11,691

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%
Child EPSDT	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.16%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.28%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	0.01%	0.08%	0.00%	0.04%	0.01%	0.00%	0.00%	0.40%	10.49%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.89%	0.71%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	12.41%	0.19%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	-6.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	25.73%	0.42%	0.00%	0.89%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	25.77%	0.34%	0.00%	0.12%	0.00%	0.01%
Pharmacy	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	16.92%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	30.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.87%	0.02%	4.75%	0.08%	0.01%	0.13%	2.15%	0.14%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.81%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%	0.00%	9.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%	0.00%	32.15%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Evaluation & Management	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%	0.00%	7.05%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	2.94%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.01%	0.00%	0.07%	0.17%	0.00%	2.55%	0.00%	11.43%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	26.50%	0.00%	0.00%	0.08%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	7.70%	0.00%	1.92%	0.00%	0.00%	0.01%	0.00%	0.00%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.73%	0.00%	33.86%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	14.99%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	14.33%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 > 150%
13,055

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	7.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	3.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	0.00%
Home Health Services	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.15%	0.00%	8.73%	1.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.10%	0.00%	12.21%	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.44%	0.00%	0.00%	0.00%	22.47%	3.94%	0.00%	1.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.80%	0.00%	0.00%	0.00%	20.14%	6.06%	0.00%	0.04%	0.00%	0.00%
Pharmacy	5.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.01%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	38.79%
Physician-Specialist	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Transportation/Emergency	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.65%	0.00%	4.52%	0.68%	1.34%	0.40%	0.02%	0.03%	1.52%	0.00%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 > 150%
13,055

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.38%
Early Intervention Services	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.26%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.59%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.52%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.70%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	28.53%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.96%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.09%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.49%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.83%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Gross Medical Total	0.01%	0.01%	0.00%	0.01%	0.00%	0.00%	0.00%	0.04%	9.53%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 > 150%
196,510

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Case Management Services	2.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
DME/Supplies	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%	0.32%
Home Health Services	2.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	12.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.12%	0.00%	10.96%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.39%	0.00%	6.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	3.07%	0.00%	0.00%	0.00%	23.64%	2.70%	0.00%	1.31%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.02%	0.00%	0.00%	0.00%	20.55%	5.89%	0.00%	0.28%	0.00%	0.02%
Pharmacy	8.25%	3.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.56%
Physician-Psych	4.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	32.14%
Physician-Specialist	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%
Transportation/Emergency	1.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.23%	0.29%	0.74%	0.06%	4.15%	1.07%	0.02%	0.15%	1.70%	0.18%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 > 150%
196,510

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Child EPSDT	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.79%
Early Intervention Services	0.00%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.63%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.46%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.41%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	3.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32.59%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	29.36%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.52%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.31%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.36%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.63%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.98%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	32.67%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.20%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	0.02%	0.21%	0.00%	0.03%	0.02%	0.00%	0.00%	0.26%	11.63%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 > 150%
414,574

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.84%
Case Management Services	6.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
DME/Supplies	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	2.83%
Home Health Services	3.18%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.12%	0.00%	9.91%	2.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-5.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.54%	0.00%	0.00%	0.00%	23.83%	2.60%	0.00%	1.22%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	1.07%	0.00%	0.00%	0.00%	19.61%	6.86%	0.00%	0.39%	0.00%	0.09%
Pharmacy	3.90%	3.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.03%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.09%
Physician-Psych	4.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	31.38%
Physician-Specialist	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.97%	0.68%	0.26%	0.08%	2.71%	0.82%	0.01%	0.11%	1.19%	1.02%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 > 150%
414,574

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.04%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%
Child EPSDT	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.53%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.91%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.89%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.44%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-4.89%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	3.56%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.86%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	29.84%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.25%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.29%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.66%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	37.12%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	1.23%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	32.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	0.01%	0.08%	0.02%	0.03%	0.01%	0.00%	0.01%	0.50%	9.87%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female > 150%
81,654

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.32%
Case Management Services	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.77%
DME/Supplies	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	3.21%
Home Health Services	3.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.09%	0.00%	10.18%	1.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-5.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	2.11%	0.00%	0.00%	0.00%	24.78%	1.64%	0.00%	1.49%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.90%	0.00%	0.00%	0.00%	22.26%	4.38%	0.00%	0.50%	0.00%	0.28%
Pharmacy	3.97%	3.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.04%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	2.22%
Physician-Psych	4.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	31.05%
Physician-Specialist	1.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	2.10%	0.73%	0.41%	0.13%	4.30%	0.75%	0.01%	0.19%	1.18%	1.27%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female > 150%
81,654

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.10%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.88%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.93%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.30%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%	0.00%	4.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.44%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	30.06%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.48%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.23%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Evaluation & Management	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.46%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.50%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%	0.00%	1.74%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.98%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	0.01%	0.07%	0.00%	0.02%	0.01%	0.00%	0.10%	0.46%	12.30%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male > 150%
83,841

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.42%
Case Management Services	6.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	2.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
DME/Supplies	0.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.20%	2.40%
Home Health Services	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.05%	0.00%	11.81%	0.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.19%	0.00%	-6.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	1.93%	0.00%	0.00%	0.00%	24.92%	1.51%	0.00%	1.07%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.82%	0.00%	0.00%	0.00%	21.44%	4.86%	0.00%	0.54%	0.00%	0.06%
Pharmacy	3.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	3.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	7.48%	0.02%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	1.07%
Physician-Psych	4.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	31.27%
Physician-Specialist	0.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
Physician-Vision	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	1.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	1.65%	0.82%	0.59%	0.07%	3.71%	0.74%	0.01%	0.14%	0.94%	0.86%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male > 150%
83,841

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.66%
Child EPSDT	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.70%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.88%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.41%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.63%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.16%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	3.28%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.40%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	36.89%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.86%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	31.99%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.45%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	0.01%	0.08%	0.00%	0.04%	0.01%	0.00%	0.00%	0.40%	10.49%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.89%	0.71%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	7.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	12.41%	0.19%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	-6.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	25.73%	0.42%	0.00%	0.89%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	25.77%	0.34%	0.00%	0.12%	0.00%	0.01%
Pharmacy	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	16.92%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.09%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	30.57%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	0.87%	0.02%	4.75%	0.08%	0.01%	0.13%	2.15%	0.14%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
DME/Supplies	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.75%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.69%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-6.81%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%	0.00%	9.04%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%	0.00%	32.15%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	2.90%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician-Evaluation & Management	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.10%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.65%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.01%	0.00%	7.05%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%	2.94%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.02%	0.01%	0.00%	0.07%	0.17%	0.00%	2.55%	0.00%	11.43%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide									
	Copayment Adjustment	Common Core Formulary	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Primary Care	Physician - Psychiatric Services
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	11.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	26.50%	0.00%	0.00%	0.08%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	7.70%	0.00%	1.92%	0.00%	0.00%	0.01%	0.00%	0.00%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 2: Base Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide								
	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Anesthesiologist Services	Expansion Utilization Ramp Up Adjustment	Physician - OB/GYN Services	Physician - Children Vision Services	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.73%	0.00%	33.86%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.00%	0.00%	14.99%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.15%	0.00%	14.33%

Exhibit 3

Trend Summary

PMPM Trend		Statewide			
Trend Category of Service	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.06%	5.06%	10.16%	0.00%
Community Behavioral Health	Case Management Services	-4.00%	-4.00%	-3.04%	0.00%
Physician	Child EPSDT	1.50%	1.50%	1.00%	0.00%
Community Behavioral Health	Community Behavioral Health	-4.00%	-4.00%	-3.04%	0.00%
Other	DME/Supplies	4.00%	4.00%	2.01%	0.00%
Community Behavioral Health	Early Intervention Services	-4.00%	-4.00%	-3.04%	0.00%
Physician	FQHC / RHC	1.50%	1.50%	1.00%	0.00%
Other	Home Health Services	4.00%	4.00%	2.01%	0.00%
Inpatient	Inpatient-Maternity Kick Payment	0.00%	0.00%	2.00%	2.00%
Inpatient	Inpatient-Newborn	1.00%	1.00%	2.00%	0.00%
Inpatient	Inpatient-Other	1.00%	1.00%	2.00%	0.00%
Inpatient	Inpatient-Psych	1.00%	1.00%	2.00%	0.00%
Other	Lab/Radiology	4.00%	4.00%	2.01%	0.00%
ER	Outpatient-ER	1.48%	1.47%	-0.01%	0.00%
Outpatient	Outpatient-Maternity	0.00%	0.00%	0.50%	0.50%
Outpatient	Outpatient-Other	1.00%	1.00%	0.50%	0.00%
Pharmacy	Pharmacy	4.54%	4.54%	8.63%	0.00%
Other Professional	Physician-Anesthesia	1.85%	1.85%	3.02%	0.00%
Other Professional	Physician-Dental	1.85%	1.85%	3.02%	0.00%
Physician	Physician-Evaluation & Management	1.50%	1.50%	1.00%	0.00%
Physician	Physician-Maternity	0.00%	0.00%	1.00%	1.00%
Other Professional	Physician-Other	1.85%	1.85%	3.02%	0.00%
Other Professional	Physician-Psych	1.85%	1.85%	3.02%	0.00%
Physician	Physician-Specialist	1.50%	1.50%	1.00%	0.00%
Other Professional	Physician-Vision	1.85%	1.85%	3.02%	0.00%
Other	Transportation/Emergency	4.00%	4.00%	2.01%	0.00%
Other	Transportation/Non-emergency	4.00%	4.00%	2.01%	0.00%
Gross Medical Total	Gross Medical Total	1.23%	1.20%	2.30%	1.60%

Exhibit 4

Prospective Program Change Summary

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 <= 150%
16,163

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	1.15%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	5.77%	4.88%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	2.61%	1.75%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.64%
Pharmacy	-1.40%	2.34%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	4.06%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.11%	0.00%	0.00%	0.00%	0.00%	-0.84%
Gross Medical Total	-0.04%	0.07%	0.00%	0.00%	0.01%	0.00%	0.23%	0.04%	-1.08%	0.00%	0.00%	0.00%	0.03%	-0.75%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 <= 150%
38,077

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	1.06%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Community Behavioral Health	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	8.05%	8.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	2.13%	1.19%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.73%
Pharmacy	-1.40%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	3.98%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.01%	0.00%	0.00%	0.00%	0.00%	-0.92%
Gross Medical Total	-0.15%	0.00%	0.00%	0.09%	0.05%	0.00%	0.87%	0.13%	-1.81%	0.00%	0.00%	0.00%	0.86%	0.02%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 <= 150%
50,952

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	2.39%	4.72%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.74%	7.33%	8.75%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.05%	0.52%
Pharmacy	-1.40%	1.97%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.55%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	5.23%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.55%	0.00%	0.00%	0.00%	0.00%	0.27%
Gross Medical Total	-0.32%	0.45%	0.00%	0.06%	0.17%	0.00%	1.23%	0.18%	-1.19%	0.00%	0.00%	0.14%	1.36%	2.07%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female <= 150%
11,347

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	1.11%	2.90%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	6.12%	7.09%	13.39%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.12%	0.10%
Pharmacy	-1.40%	0.27%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.12%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.02%	4.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-1.94%	0.00%	0.00%	0.00%	0.00%	-0.22%
Gross Medical Total	-0.32%	0.06%	0.00%	0.00%	0.24%	0.00%	1.18%	0.18%	-1.51%	0.00%	0.00%	0.53%	0.67%	1.01%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male <= 150%
11,691

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	2.45%	4.90%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	2.19%	7.51%	10.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.58%
Pharmacy	-1.40%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.39%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.01%	5.35%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.61%	0.00%	0.00%	0.00%	0.00%	0.38%
Gross Medical Total	-0.33%	0.00%	0.00%	0.00%	0.16%	0.00%	1.35%	0.20%	-1.24%	0.00%	0.00%	0.21%	0.77%	1.12%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	-5.00%	0.00%	2.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.54%	-3.43%
Case Management Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Child EPSDT	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Community Behavioral Health	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	14.69%	3.17%	11.43%
DME/Supplies	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Early Intervention Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
FQHC / RHC	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Home Health Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Inpatient-Newborn	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Other	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Psych	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Lab/Radiology	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Outpatient-ER	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Outpatient-Maternity	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Outpatient-Other	0.00%	0.00%	-5.00%	0.00%	0.20%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.64%
Pharmacy	-6.60%	0.26%	-5.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.02%
Physician-Anesthesia	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Dental	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Evaluation & Management	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Maternity	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Physician-Other	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Psych	0.00%	0.00%	-5.00%	0.00%	4.94%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Specialist	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Vision	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Transportation/Emergency	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Transportation/Non-emergency	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	1.61%	0.00%	0.00%	-4.31%
Gross Medical Total	-0.80%	0.03%	-5.00%	0.00%	0.05%	0.00%	0.72%	0.11%	-1.59%	0.00%	0.06%	0.04%	0.01%	-6.31%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS Under 1 > 150%
13,055

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	0.82%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	5.77%	4.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	2.61%	1.42%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-0.97%
Pharmacy	-1.40%	0.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.20%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	3.73%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.04%	-1.43%	0.00%	0.00%	0.00%	0.00%	-1.16%
Gross Medical Total	-0.04%	0.01%	0.00%	0.00%	0.01%	0.00%	0.24%	0.04%	-1.39%	0.00%	0.00%	0.00%	0.03%	-1.12%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 1 to 5 > 150%
196,510

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	0.85%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Community Behavioral Health	0.00%	0.00%	0.00%	0.93%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.38%	8.05%	8.23%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	2.13%	0.97%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-0.94%
Pharmacy	-1.40%	1.85%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.43%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	3.76%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%	0.14%	-2.22%	0.00%	0.00%	0.00%	0.00%	-1.13%
Gross Medical Total	-0.15%	0.19%	0.00%	0.09%	0.05%	0.00%	0.87%	0.13%	-1.99%	0.00%	0.00%	0.04%	0.86%	0.05%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 6 to 14 > 150%
414,574

Category of Service	Statewide													Total
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	2.39%	4.56%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	3.17%	7.33%	11.10%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.05%	0.36%
Pharmacy	-1.40%	0.84%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.57%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	5.07%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.24%	-1.69%	0.00%	0.00%	0.00%	0.00%	0.12%
Gross Medical Total	-0.32%	0.19%	0.00%	0.04%	0.17%	0.00%	1.24%	0.18%	-1.31%	0.00%	0.00%	0.58%	1.39%	2.16%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Female > 150%
81,654

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	1.11%	2.84%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	10.30%	7.09%	17.78%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.12%	0.04%
Pharmacy	-1.40%	0.20%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.19%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.02%	4.66%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.52%	0.23%	-2.00%	0.00%	0.00%	0.00%	0.00%	-0.28%
Gross Medical Total	-0.32%	0.05%	0.00%	0.00%	0.24%	0.00%	1.18%	0.18%	-1.56%	0.00%	0.00%	0.89%	0.69%	1.33%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS 15 to 18 Male > 150%
83,841

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	2.45%	4.73%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Community Behavioral Health	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	7.56%	7.51%	16.02%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.41%
Pharmacy	-1.40%	0.55%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.85%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	4.94%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.01%	5.18%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%	0.26%	-1.77%	0.00%	0.00%	0.00%	0.00%	0.22%
Gross Medical Total	-0.33%	0.13%	0.00%	0.01%	0.16%	0.00%	1.35%	0.20%	-1.36%	0.00%	0.00%	0.74%	0.80%	1.69%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected MMs
FAMIS MOMS
34,399

Statewide														
Category of Service	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	-5.00%	0.00%	2.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.54%	-3.43%
Case Management Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Child EPSDT	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Community Behavioral Health	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	14.69%	3.17%	11.43%
DME/Supplies	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Early Intervention Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
FQHC / RHC	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Home Health Services	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Maternity Kick Payment	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Inpatient-Newborn	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Other	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Inpatient-Psych	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Lab/Radiology	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Outpatient-ER	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Outpatient-Maternity	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Outpatient-Other	0.00%	0.00%	-5.00%	0.00%	0.20%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.64%
Pharmacy	-6.60%	0.26%	-5.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-11.02%
Physician-Anesthesia	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Dental	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Evaluation & Management	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Maternity	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.00%
Physician-Other	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Psych	0.00%	0.00%	-5.00%	0.00%	4.94%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-1.17%
Physician-Specialist	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Physician-Vision	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Transportation/Emergency	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	0.00%	0.00%	0.00%	-5.83%
Transportation/Non-emergency	0.00%	0.00%	-5.00%	0.00%	0.00%	0.00%	0.82%	0.12%	-1.80%	0.00%	1.61%	0.00%	0.00%	-4.31%
Gross Medical Total	-0.80%	0.03%	-5.00%	0.00%	0.05%	0.00%	0.72%	0.11%	-1.59%	0.00%	0.06%	0.04%	0.01%	-6.31%

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 4: Prospective Program Change Summary

FY2023 Projected Deliveries
Maternity Kick
20,019

Category of Service	Statewide													Total	
	Pharmacy Rebates Adjustment	Common Core Formulary	FAMIS MOMS Post-Partum Extension	Applied Behavior Analysis	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	COVID-19 PHE Enrollment Acuity Adjustment	COVID-19 Testing	COVID-19 Treatment	COVID-19 Canceled Care	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	Extension of Temporary 12.5% Fee Increase Related to ARPA		
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 5

Managed Care Savings Summary

Managed Care Savings	Statewide			
	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-4.86%	-4.86%	-4.86%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient-Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient-Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient-Other	0.00%	0.00%	0.00%	0.00%
Inpatient-Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%
Outpatient-ER	0.00%	0.00%	0.00%	0.00%
Outpatient-Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient-Other	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%
Physician-Anesthesia	0.00%	0.00%	0.00%	0.00%
Physician-Dental	0.00%	0.00%	0.00%	0.00%
Physician-Evaluation & Management	0.00%	0.00%	0.00%	0.00%
Physician-Maternity	0.00%	0.00%	0.00%	0.00%
Physician-Other	0.00%	0.00%	0.00%	0.00%
Physician-Psych	0.00%	0.00%	0.00%	0.00%
Physician-Specialist	0.00%	0.00%	0.00%	0.00%
Physician-Vision	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.46%	-0.70%	-0.01%	0.00%

Exhibit 6

Third Party Liability Summary

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 6: Third Party Liability Summary

Third Party Liability Factors	Statewide						
	FAMIS Under 1 ≤ 150%	FAMIS 1 to 5 ≤ 150%	FAMIS 6 to 14 ≤ 150%	FAMIS 15 to 18 Female ≤ 150%	FAMIS 15 to 18 Male ≤ 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Case Management Services	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
Child EPSDT	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Community Behavioral Health	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
DME/Supplies	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Early Intervention Services	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
FQHC / RHC	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Home Health Services	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Maternity Kick Payment	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Newborn	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Other	0.3134	0.3135	0.3133	0.3140	0.3133	0.2747	0.8189
Inpatient-Psych	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Lab/Radiology	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Outpatient-ER	0.3365	0.3171	0.3155	0.3157	0.3146	0.2836	0.8189
Outpatient-Maternity	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Outpatient-Other	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Pharmacy	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Anesthesia	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Dental	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Evaluation & Management	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Maternity	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Other	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Psych	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Specialist	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Vision	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Transportation/Emergency	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Transportation/Non-emergency	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Gross Medical Total	0.3189	0.3713	0.3900	0.3513	0.3549	0.2750	0.8189

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 6: Third Party Liability Summary

Third Party Liability Factors	Statewide						
	FAMIS Under 1 > 150%	FAMIS 1 to 5 > 150%	FAMIS 6 to 14 > 150%	FAMIS 15 to 18 Female > 150%	FAMIS 15 to 18 Male > 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Case Management Services	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
Child EPSDT	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Community Behavioral Health	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
DME/Supplies	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Early Intervention Services	0.7199	0.7199	0.7199	0.7199	0.7199	0.1797	0.8189
FQHC / RHC	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Home Health Services	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Maternity Kick Payment	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Newborn	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Inpatient-Other	0.3139	0.3158	0.3190	0.3204	0.3166	0.2747	0.8189
Inpatient-Psych	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Lab/Radiology	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Outpatient-ER	0.3372	0.3650	0.3576	0.3564	0.3390	0.2836	0.8189
Outpatient-Maternity	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Outpatient-Other	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Pharmacy	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Anesthesia	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Dental	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Evaluation & Management	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Maternity	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Other	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Psych	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Specialist	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Physician-Vision	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Transportation/Emergency	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Transportation/Non-emergency	0.3133	0.3133	0.3133	0.3133	0.3133	0.2745	0.8189
Gross Medical Total	0.3190	0.3752	0.3941	0.3560	0.3585	0.2750	0.8189

Exhibit 7

Rate Sheets

FAMIS and FAMIS MOMS
FY2023 (7/1/22 – 6/30/23)
Exhibit 7: Rate Sheet

FY2023 Projected MMs	
FAMIS Under 1 <= 150%	
Non-TPL	16,163
Major TPL	893

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1	\$ 43.21	\$ -	7.71%	5.06%	1.15%	1	\$ 52.39	\$ -
Case Management Services	3,088	\$ 4.31	\$ 1.11	3.72%	-4.00%	-0.84%	2,601	\$ 4.47	\$ 0.97
Child EPSDT	6,347	\$ 44.26	\$ 23.41	0.16%	1.50%	-0.84%	6,680	\$ 44.33	\$ 24.68
Community Behavioral Health	34	\$ 166.19	\$ 0.47	0.21%	-4.00%	4.88%	29	\$ 176.13	\$ 0.42
DME/Supplies	251	\$ 127.30	\$ 2.66	3.38%	4.00%	-0.84%	249	\$ 153.96	\$ 3.19
Early Intervention Services	2,094	\$ 34.69	\$ 6.05	0.27%	-4.00%	1.75%	1,764	\$ 35.69	\$ 5.25
FQHC / RHC	1,461	\$ 38.75	\$ 4.72	6.26%	1.50%	-0.84%	1,537	\$ 41.17	\$ 5.27
Home Health Services	12	\$ 176.82	\$ 0.18	1.52%	4.00%	-0.84%	12	\$ 210.00	\$ 0.21
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient-Newborn	1,623	\$ 1,139.81	\$ 154.13	10.59%	1.00%	-0.84%	1,674	\$ 1,260.52	\$ 175.88
Inpatient-Other	720	\$ 1,165.71	\$ 69.90	13.52%	1.00%	-0.84%	743	\$ 1,323.31	\$ 81.89
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,445	\$ 28.83	\$ 3.47	2.45%	4.00%	-0.84%	1,433	\$ 34.55	\$ 4.12
Outpatient-ER	842	\$ 174.20	\$ 12.22	31.70%	1.47%	-0.84%	802	\$ 253.24	\$ 16.92
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient-Other	822	\$ 290.67	\$ 19.92	28.53%	1.00%	-0.64%	850	\$ 373.59	\$ 26.47
Pharmacy	3,099	\$ 50.44	\$ 13.03	5.96%	4.54%	0.92%	3,244	\$ 61.55	\$ 16.64
Physician-Anesthesia	4,626	\$ 2.11	\$ 0.81	3.09%	-0.84%	-0.84%	4,061	\$ 2.64	\$ 0.89
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Evaluation & Management	15,052	\$ 81.12	\$ 101.75	8.89%	1.50%	-0.84%	15,842	\$ 88.33	\$ 116.61
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician-Other	18,803	\$ 37.99	\$ 59.53	0.22%	1.85%	-0.84%	16,507	\$ 46.28	\$ 63.67
Physician-Psych	-	\$ 85.00	\$ -	38.66%	1.85%	4.06%	-	\$ 143.26	\$ -
Physician-Specialist	459	\$ 148.00	\$ 5.65	0.49%	1.50%	-0.84%	483	\$ 148.72	\$ 5.98
Physician-Vision	114	\$ 75.50	\$ 0.72	31.83%	1.85%	-0.84%	100	\$ 120.98	\$ 1.01
Transportation/Emergency	34	\$ 320.41	\$ 0.92	0.53%	4.00%	-0.84%	34	\$ 376.82	\$ 1.07
Transportation/Non-emergency	37	\$ 1,064.26	\$ 3.31	0.04%	4.00%	-0.84%	37	\$ 1,245.58	\$ 3.84
Gross Medical Total			\$ 483.96	9.53%	1.34%	-0.75%			\$ 554.96

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 554.96	\$ 554.96	\$ 554.96
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 554.96	\$ 176.97	\$ 535.17
TPL Factor	1.0000	0.3189	0.9643
Administrative Expenses PMPM	\$ 40.67	\$ 23.49	\$ 39.77
% of Base Capitation Rate	6.76%	11.60%	6.85%
Underwriting Gain PMPM	\$ 6.02	\$ 2.02	\$ 5.81
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 601.65	\$ 202.49	\$ 580.75

FY2023 Projected MMs	
FAMIS 1 to 5 <= 150%	
Non-TPL	38,077
Major TPL	4,134

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	3	\$ 134.28	\$ 0.03	0.50%	5.06%	1.06%	3	\$ 151.89	\$ 0.04			
Case Management Services	654	\$ 3.70	\$ 0.20	2.73%	-4.00%	-0.92%	551	\$ 3.80	\$ 0.17			
Child EPSDT	2,591	\$ 25.86	\$ 5.58	0.38%	1.50%	-0.92%	2,725	\$ 25.96	\$ 5.89			
Community Behavioral Health	11,381	\$ 17.67	\$ 16.75	0.15%	-4.00%	8.10%	9,577	\$ 19.30	\$ 15.41			
DME/Supplies	103	\$ 237.27	\$ 2.04	2.79%	4.00%	-0.92%	102	\$ 285.31	\$ 2.43			
Early Intervention Services	2,266	\$ 39.77	\$ 7.51	0.74%	-4.00%	1.19%	1,907	\$ 40.92	\$ 6.50			
FQHC / RHC	444	\$ 33.73	\$ 1.25	8.63%	1.50%	-0.92%	467	\$ 36.64	\$ 1.43			
Home Health Services	-	\$ 151.21	\$ 0.01	2.06%	4.00%	-0.92%	-	\$ 180.54	\$ 0.01			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ 503.60	\$ -	12.46%	1.00%	-0.92%	-	\$ 566.37	\$ -			
Inpatient-Other	45	\$ 2,422.41	\$ 9.04	12.06%	1.00%	-0.92%	46	\$ 2,714.60	\$ 10.45			
Inpatient-Psych	-	\$ 793.91	\$ 0.01	7.41%	1.00%	-0.92%	-	\$ 852.70	\$ 0.02			
Lab/Radiology	952	\$ 34.06	\$ 2.70	3.13%	4.00%	-0.92%	943	\$ 41.09	\$ 3.23			
Outpatient-ER	561	\$ 185.72	\$ 8.68	32.59%	1.47%	-0.92%	534	\$ 271.81	\$ 12.09			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	485	\$ 414.81	\$ 16.76	29.36%	1.00%	-0.73%	501	\$ 536.61	\$ 22.39			
Pharmacy	3,055	\$ 46.61	\$ 11.87	11.52%	4.54%	-1.39%	3,198	\$ 58.48	\$ 15.58			
Physician-Anesthesia	4,239	\$ 2.27	\$ 0.80	3.31%	1.85%	-0.92%	3,718	\$ 2.85	\$ 0.88			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	5,546	\$ 65.74	\$ 30.38	11.36%	1.50%	-0.92%	5,832	\$ 73.21	\$ 35.58			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	10,581	\$ 12.98	\$ 11.45	4.41%	1.85%	-0.92%	9,281	\$ 16.48	\$ 12.75			
Physician-Psych	76	\$ 74.30	\$ 0.47	37.63%	1.85%	3.98%	70	\$ 124.30	\$ 0.73			
Physician-Specialist	166	\$ 163.58	\$ 2.26	0.98%	1.50%	-0.92%	175	\$ 165.19	\$ 2.40			
Physician-Vision	191	\$ 78.19	\$ 1.24	32.67%	1.85%	-0.92%	167	\$ 126.09	\$ 1.76			
Transportation/Emergency	16	\$ 227.05	\$ 0.31	1.20%	4.00%	-0.92%	16	\$ 268.81	\$ 0.36			
Transportation/Non-emergency	26	\$ 487.83	\$ 1.04	0.03%	4.00%	-0.92%	25	\$ 570.89	\$ 1.20			
Gross Medical Total			\$ 130.40	11.63%	0.97%	0.02%			\$ 151.31			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 150.56	\$ 150.56	\$ 150.56
% Managed Care Adjustment	-0.50%	-0.50%	-0.50%
TPL Adjusted Medical Expenses	\$ 150.56	\$ 55.89	\$ 141.29
TPL Factor	1.0000	0.3713	0.9384
Administrative Expenses PMPM	\$ 22.29	\$ 17.99	\$ 21.87
% of Base Capitation Rate	12.77%	24.10%	13.27%
Underwriting Gain PMPM	\$ 1.75	\$ 0.75	\$ 1.65
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 174.59	\$ 74.63	\$ 164.80

FY2023 Projected MMs	
FAMIS 6 to 14 <= 150%	
Non-TPL	50,952
Major TPL	6,171

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Trend Months	July 1, 2022 to June 30, 2023	
	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	6	\$ 75.76	\$ 0.04	15.04%	5.06%	4.72%	7	\$ 100.43	\$ 0.06			
Case Management Services	2	\$ 20.39	\$ -	6.00%	-4.00%	0.27%	1	\$ 21.61	\$ -			
Child EPSDT	222	\$ 27.23	\$ 0.50	5.17%	1.50%	0.27%	236	\$ 28.64	\$ 0.56			
Community Behavioral Health	11,318	\$ 34.24	\$ 32.30	0.53%	-4.00%	8.75%	9,689	\$ 37.15	\$ 29.99			
DME/Supplies	90	\$ 251.65	\$ 1.89	2.91%	4.00%	0.27%	90	\$ 302.97	\$ 2.28			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	222	\$ 38.55	\$ 0.71	11.89%	1.50%	0.27%	236	\$ 43.13	\$ 0.85			
Home Health Services	7	\$ 17.81	\$ 0.01	3.18%	4.00%	0.27%	7	\$ 21.50	\$ 0.01			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	22	\$ 2,561.36	\$ 4.70	12.44%	1.00%	0.27%	23	\$ 2,880.08	\$ 5.51			
Inpatient-Psych	34	\$ 860.04	\$ 2.43	-4.89%	1.00%	0.27%	35	\$ 818.01	\$ 2.41			
Lab/Radiology	748	\$ 37.84	\$ 2.36	3.56%	4.00%	0.27%	750	\$ 45.84	\$ 2.87			
Outpatient-ER	306	\$ 225.18	\$ 5.74	31.86%	1.47%	0.27%	295	\$ 327.75	\$ 8.05			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	364	\$ 374.21	\$ 11.34	29.84%	1.00%	0.52%	380	\$ 486.11	\$ 15.40			
Pharmacy	3,364	\$ 95.94	\$ 26.90	7.25%	4.54%	0.55%	3,521	\$ 118.06	\$ 34.64			
Physician-Anesthesia	2,336	\$ 2.05	\$ 0.40	3.29%	1.85%	0.27%	2,073	\$ 2.58	\$ 0.44			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	3,820	\$ 65.38	\$ 20.81	11.66%	1.50%	0.27%	4,065	\$ 73.00	\$ 24.73			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	18,619	\$ 7.03	\$ 10.91	4.46%	1.85%	0.27%	16,528	\$ 8.93	\$ 12.29			
Physician-Psych	505	\$ 72.81	\$ 3.07	37.12%	1.85%	5.23%	471	\$ 121.37	\$ 4.76			
Physician-Specialist	156	\$ 162.22	\$ 2.11	1.23%	1.50%	0.27%	166	\$ 164.21	\$ 2.27			
Physician-Vision	457	\$ 60.91	\$ 2.32	32.16%	1.85%	0.27%	406	\$ 97.85	\$ 3.31			
Transportation/Emergency	13	\$ 225.35	\$ 0.23	1.34%	4.00%	0.27%	13	\$ 267.15	\$ 0.28			
Transportation/Non-emergency	36	\$ 638.15	\$ 1.92	0.03%	4.00%	0.27%	36	\$ 746.74	\$ 2.25			
Gross Medical Total			\$ 130.69	9.87%	1.08%	2.07%			\$ 152.98			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 151.52	\$ 151.52	\$ 151.52
% Managed Care Adjustment	-0.95%	-0.95%	-0.95%
TPL Adjusted Medical Expenses	\$ 151.52	\$ 59.10	\$ 141.54
TPL Factor	1.0000	0.3900	0.9341
Administrative Expenses PMPM	\$ 22.33	\$ 18.13	\$ 21.88
% of Base Capitation Rate	12.72%	23.25%	13.26%
Underwriting Gain PMPM	\$ 1.76	\$ 0.78	\$ 1.65
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 175.61	\$ 78.01	\$ 165.07

FAMIS and FAMIS MOMS
FY2023 (7/1/22 – 6/30/23)
Exhibit 7: Rate Sheet

FY2023 Projected MMs	
FAMIS 15 to 18 Female <= 150%	
Non-TPL	11,347
Major TPL	1,443

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	69	\$ 127.00	\$ 0.73	7.10%	5.06%	2.90%	76	\$ 154.79	\$ 0.98			
Case Management Services	55	\$ 5.10	\$ 0.02	1.10%	-4.00%	-0.22%	47	\$ 5.16	\$ 0.02			
Child EPSDT	4,314	\$ 1.20	\$ 0.43	2.11%	1.50%	-0.22%	4,569	\$ 1.22	\$ 0.47			
Community Behavioral Health	4,638	\$ 51.05	\$ 19.73	0.88%	-4.00%	13.39%	4,161	\$ 55.28	\$ 19.17			
DME/Supplies	79	\$ 271.77	\$ 1.78	2.96%	4.00%	-0.22%	79	\$ 327.35	\$ 2.14			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	832	\$ 13.04	\$ 0.90	12.93%	1.50%	-0.22%	881	\$ 14.73	\$ 1.08			
Home Health Services	2	\$ 365.23	\$ 0.07	3.29%	4.00%	-0.22%	2	\$ 441.30	\$ 0.08			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	54	\$ 2,314.45	\$ 10.41	12.30%	1.00%	-0.22%	56	\$ 2,599.19	\$ 12.14			
Inpatient-Psych	97	\$ 855.66	\$ 6.93	-5.28%	1.00%	-0.22%	101	\$ 810.49	\$ 6.82			
Lab/Radiology	1,192	\$ 52.66	\$ 5.23	4.12%	4.00%	-0.22%	1,189	\$ 64.14	\$ 6.36			
Outpatient-ER	467	\$ 270.51	\$ 10.54	31.44%	1.47%	-0.22%	448	\$ 392.48	\$ 14.65			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	547	\$ 447.52	\$ 20.39	30.06%	1.00%	-0.10%	569	\$ 582.79	\$ 27.63			
Pharmacy	5,194	\$ 79.90	\$ 34.58	7.48%	4.54%	-1.12%	5,436	\$ 96.89	\$ 43.89			
Physician-Anesthesia	4,237	\$ 1.75	\$ 0.62	3.23%	1.85%	-0.22%	3,743	\$ 2.19	\$ 0.68			
Physician-Dental	-	\$ 255.91	\$ 0.01	0.23%	1.85%	-0.22%	-	\$ 311.79	\$ 0.01			
Physician-Evaluation & Management	4,846	\$ 65.37	\$ 26.40	11.46%	1.50%	-0.22%	5,132	\$ 72.86	\$ 31.16			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	5,684	\$ 23.84	\$ 11.29	5.03%	1.85%	-0.22%	5,021	\$ 30.43	\$ 12.73			
Physician-Psych	855	\$ 74.61	\$ 5.31	36.50%	1.85%	4.73%	792	\$ 123.81	\$ 8.17			
Physician-Specialist	211	\$ 175.38	\$ 3.08	1.74%	1.50%	-0.22%	223	\$ 178.43	\$ 3.32			
Physician-Vision	673	\$ 49.55	\$ 2.78	31.98%	1.85%	-0.22%	595	\$ 79.49	\$ 3.94			
Transportation/Emergency	34	\$ 222.90	\$ 0.63	1.30%	4.00%	-0.22%	34	\$ 264.16	\$ 0.74			
Transportation/Non-emergency	32	\$ 488.62	\$ 1.29	0.10%	4.00%	-0.22%	32	\$ 572.16	\$ 1.50			
Gross Medical Total			\$ 163.15	12.30%	1.66%	1.01%			\$ 197.68			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 196.75	\$ 196.75	\$ 196.75
% Managed Care Adjustment	-0.47%	-0.47%	-0.47%
TPL Adjusted Medical Expenses	\$ 196.75	\$ 69.11	\$ 182.35
TPL Factor	1.0000	0.3513	0.9268
Administrative Expenses PMPM	\$ 24.39	\$ 18.59	\$ 23.73
% of Base Capitation Rate	10.92%	20.98%	11.40%
Underwriting Gain PMPM	\$ 2.23	\$ 0.89	\$ 2.08
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 223.37	\$ 88.59	\$ 208.16

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Rate Sheet

FY2023 Projected MMs	
FAMIS 15 to 18 Male <= 150%	
Non-TPL	11,691
Major TPL	1,333

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	103	\$ 106.20	\$ 0.91	12.68%	5.06%	4.90%	114	\$ 137.98	\$ 1.31			
Case Management Services	-	\$ 37.52	\$ -	6.66%	-4.00%	0.38%	-	\$ 40.02	\$ -			
Child EPSDT	144	\$ 16.93	\$ 0.20	3.98%	1.50%	0.38%	153	\$ 17.61	\$ 0.22			
Community Behavioral Health	5,345	\$ 44.12	\$ 19.65	0.66%	-4.00%	10.29%	4,612	\$ 48.21	\$ 18.53			
DME/Supplies	111	\$ 282.90	\$ 2.61	2.70%	4.00%	0.38%	111	\$ 339.90	\$ 3.15			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	189	\$ 42.01	\$ 0.66	11.35%	1.50%	0.38%	201	\$ 46.78	\$ 0.78			
Home Health Services	2	\$ 252.46	\$ 0.05	3.89%	4.00%	0.38%	2	\$ 306.85	\$ 0.06			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	37	\$ 3,238.70	\$ 10.10	12.88%	1.00%	0.38%	39	\$ 3,655.68	\$ 11.91			
Inpatient-Psych	64	\$ 883.28	\$ 4.75	-6.38%	1.00%	0.38%	67	\$ 826.89	\$ 4.64			
Lab/Radiology	774	\$ 44.54	\$ 2.87	3.41%	4.00%	0.38%	777	\$ 53.88	\$ 3.49			
Outpatient-ER	305	\$ 300.91	\$ 7.66	30.63%	1.47%	0.38%	294	\$ 433.90	\$ 10.64			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	400	\$ 504.78	\$ 16.81	29.16%	1.00%	0.58%	418	\$ 651.98	\$ 22.73			
Pharmacy	2,999	\$ 126.75	\$ 31.68	6.85%	4.54%	-1.39%	3,139	\$ 152.39	\$ 39.86			
Physician-Anesthesia	3,902	\$ 1.63	\$ 0.53	3.28%	1.85%	0.38%	3,468	\$ 2.05	\$ 0.59			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	3,388	\$ 65.88	\$ 18.60	11.40%	1.50%	0.38%	3,609	\$ 73.39	\$ 22.07			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	65,205	\$ 3.28	\$ 17.84	2.69%	1.85%	0.39%	57,948	\$ 4.10	\$ 19.79			
Physician-Psych	457	\$ 75.06	\$ 2.86	36.89%	1.85%	5.35%	427	\$ 124.90	\$ 4.44			
Physician-Specialist	215	\$ 199.88	\$ 3.59	0.86%	1.50%	0.38%	230	\$ 201.61	\$ 3.86			
Physician-Vision	446	\$ 56.17	\$ 2.09	31.99%	1.85%	0.38%	396	\$ 90.11	\$ 2.97			
Transportation/Emergency	24	\$ 221.01	\$ 0.44	1.45%	4.00%	0.38%	24	\$ 262.31	\$ 0.53			
Transportation/Non-emergency	32	\$ 677.72	\$ 1.81	0.01%	4.00%	0.38%	32	\$ 792.90	\$ 2.13			
Gross Medical Total			\$ 145.72	10.49%	1.64%	1.12%			\$ 173.72			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 172.82	\$ 172.82	\$ 172.82
% Managed Care Adjustment	-0.52%	-0.52%	-0.52%
TPL Adjusted Medical Expenses	\$ 172.82	\$ 61.33	\$ 161.41
TPL Factor	1.0000	0.3549	0.9340
Administrative Expenses PMPM	\$ 23.30	\$ 18.24	\$ 22.78
% of Base Capitation Rate	11.76%	22.69%	12.25%
Underwriting Gain PMPM	\$ 1.98	\$ 0.80	\$ 1.86
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 198.11	\$ 80.37	\$ 186.05

FY2023 Projected MMs	
FAMIS MOMS	
Non-TPL	34,399
Major TPL	12,054

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	2,114	\$ 6.56	\$ 1.16	3.00%	10.16%	-3.43%	2,763	\$ 7.35	\$ 1.69			
Case Management Services	2,624	\$ 5.38	\$ 1.18	0.00%	-3.04%	-5.83%	2,099	\$ 5.60	\$ 0.98			
Child EPSDT	121	\$ 6.14	\$ 0.06	0.00%	1.00%	-5.83%	114	\$ 6.39	\$ 0.06			
Community Behavioral Health	186	\$ 69.52	\$ 1.08	1.84%	-3.04%	11.43%	160	\$ 80.99	\$ 1.08			
DME/Supplies	786	\$ 163.57	\$ 10.71	2.23%	2.01%	-5.83%	770	\$ 174.00	\$ 11.17			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	755	\$ 35.85	\$ 2.25	10.68%	1.00%	-5.83%	711	\$ 41.29	\$ 2.45			
Home Health Services	3	\$ 192.36	\$ 0.05	0.00%	2.01%	-5.83%	3	\$ 200.17	\$ 0.05			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	5	\$ 687.18	\$ 0.31	7.75%	2.00%	-5.83%	6	\$ 740.43	\$ 0.34			
Inpatient-Other	205	\$ 1,374.69	\$ 23.44	12.69%	2.00%	-5.83%	209	\$ 1,549.15	\$ 26.93			
Inpatient-Psych	23	\$ 936.77	\$ 1.76	-6.81%	2.00%	-5.83%	23	\$ 872.99	\$ 1.67			
Lab/Radiology	9,344	\$ 99.82	\$ 77.72	9.04%	2.01%	-5.83%	9,156	\$ 113.26	\$ 86.42			
Outpatient-ER	1,024	\$ 393.30	\$ 33.58	27.38%	-0.01%	-5.83%	927	\$ 521.33	\$ 40.26			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,349	\$ 238.53	\$ 26.81	32.15%	0.50%	-5.64%	1,273	\$ 321.57	\$ 34.11			
Pharmacy	9,311	\$ 44.35	\$ 34.41	0.17%	8.63%	-11.02%	9,738	\$ 52.63	\$ 42.71			
Physician-Anesthesia	213,297	\$ 1.16	\$ 20.58	2.90%	3.02%	-5.83%	217,423	\$ 1.24	\$ 22.47			
Physician-Dental	79	\$ 1.16	\$ 0.01	0.10%	3.02%	-5.83%	80	\$ 1.21	\$ 0.01			
Physician-Evaluation & Management	8,615	\$ 59.07	\$ 42.41	17.10%	1.00%	-5.83%	8,113	\$ 71.99	\$ 48.67			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	24,180	\$ 11.91	\$ 23.99	0.23%	3.02%	-5.83%	24,648	\$ 12.42	\$ 25.51			
Physician-Psych	209	\$ 76.75	\$ 1.33	30.65%	3.02%	-1.17%	223	\$ 104.34	\$ 1.94			
Physician-Specialist	508	\$ 138.61	\$ 5.87	7.05%	1.00%	-5.83%	479	\$ 154.41	\$ 6.16			
Physician-Vision	446	\$ 14.66	\$ 0.54	2.94%	3.02%	-5.83%	454	\$ 15.70	\$ 0.59			
Transportation/Emergency	89	\$ 183.10	\$ 1.36	0.00%	2.01%	-5.83%	87	\$ 190.53	\$ 1.39			
Transportation/Non-emergency	426	\$ 384.37	\$ 13.65	0.00%	2.01%	-4.31%	424	\$ 399.98	\$ 14.14			
Gross Medical Total			\$ 324.27	11.43%	2.30%	-6.31%			\$ 370.79			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 370.74	\$ 370.74	\$ 370.74
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 370.74	\$ 101.94	\$ 300.99
TPL Factor	1.0000	0.2750	0.8119
Administrative Expenses PMPM	\$ 32.30	\$ 20.08	\$ 29.13
% of Base Capitation Rate	7.93%	16.29%	8.73%
Underwriting Gain PMPM	\$ 4.07	\$ 1.23	\$ 3.33
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 407.11	\$ 123.25	\$ 333.45

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Rate Sheet

FY2023 Projected Deliveries	
Maternity Kick	
Non-TPL	20,019
Major TPL	4,001

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD			
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Maternity Kick Payment	2,625	\$ 1,625.41	\$ 4,266.98	11.74%	2.00%	0.00%	2,842	\$ 1,816.24	\$ 5,160.97			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Outpatient-ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Outpatient-Maternity	12,495	\$ 40.53	\$ 506.38	33.86%	0.50%	0.00%	12,495	\$ 55.34	\$ 691.49			
Outpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Maternity	2,793	\$ 620.05	\$ 1,731.89	14.99%	1.00%	0.00%	2,793	\$ 741.92	\$ 2,072.31			
Physician-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Gross Medical Total			\$ 6,505.26	14.33%	1.60%	0.00%			\$ 7,924.77			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Deliveries are developed using historical delivery experience and projected member months based on figures provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Deliveries for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 7,924.77	\$ 7,924.77	\$ 7,924.77
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,924.77	\$ 6,489.31	\$ 7,685.67
TPL Factor	1.0000	0.8189	0.9698
Administrative Expenses PMPD	\$ 360.11	\$ 294.88	\$ 349.24
% of Base Capitation Rate	4.30%	4.30%	4.30%
Underwriting Gain PMPD	\$ 83.69	\$ 68.53	\$ 81.16
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 8,368.57	\$ 6,852.71	\$ 8,116.07

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Rate Sheet

FY2023 Projected MMs	
FAMIS Under 1 > 150%	
Non-TPL	13,055
Major TPL	913

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	1	\$ 43.21	\$ -	7.71%	5.06%	0.82%	1	\$ 52.39	\$ -			
Case Management Services	3,088	\$ 4.31	\$ 1.11	3.72%	-4.00%	-1.16%	2,593	\$ 4.47	\$ 0.97			
Child EPSDT	6,347	\$ 44.26	\$ 23.41	0.16%	1.50%	-1.16%	6,658	\$ 44.33	\$ 24.60			
Community Behavioral Health	34	\$ 166.19	\$ 0.47	0.21%	-4.00%	4.54%	29	\$ 176.13	\$ 0.42			
DME/Supplies	251	\$ 127.30	\$ 2.66	3.38%	4.00%	-1.16%	248	\$ 153.96	\$ 3.18			
Early Intervention Services	2,094	\$ 34.69	\$ 6.05	0.27%	-4.00%	1.42%	1,758	\$ 35.69	\$ 5.23			
FQHC / RHC	1,461	\$ 38.75	\$ 4.72	6.26%	1.50%	-1.16%	1,532	\$ 41.17	\$ 5.26			
Home Health Services	12	\$ 176.82	\$ 0.18	1.52%	4.00%	-1.16%	12	\$ 210.00	\$ 0.21			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	1,623	\$ 1,139.81	\$ 154.13	10.59%	1.00%	-1.16%	1,669	\$ 1,260.52	\$ 175.31			
Inpatient-Other	720	\$ 1,165.71	\$ 69.90	13.52%	1.00%	-1.16%	740	\$ 1,323.31	\$ 81.62			
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Lab/Radiology	1,445	\$ 28.83	\$ 3.47	2.45%	4.00%	-1.16%	1,428	\$ 34.55	\$ 4.11			
Outpatient-ER	842	\$ 174.20	\$ 12.22	31.70%	1.47%	-1.16%	799	\$ 253.24	\$ 16.86			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	822	\$ 290.67	\$ 19.92	28.53%	1.00%	-0.97%	848	\$ 373.59	\$ 26.39			
Pharmacy	3,099	\$ 50.44	\$ 13.03	5.96%	4.54%	-1.20%	3,244	\$ 60.26	\$ 16.29			
Physician-Anesthesia	4,626	\$ 2.11	\$ 0.81	3.09%	1.85%	-1.16%	4,047	\$ 2.64	\$ 0.89			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	15,052	\$ 81.12	\$ 101.75	8.89%	1.50%	-1.16%	15,790	\$ 88.33	\$ 116.23			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	18,803	\$ 37.99	\$ 59.53	0.22%	1.85%	-1.16%	16,453	\$ 46.28	\$ 63.46			
Physician-Psych	-	\$ 85.00	\$ -	38.66%	1.85%	3.73%	-	\$ 143.26	\$ -			
Physician-Specialist	459	\$ 148.00	\$ 5.65	0.49%	1.50%	-1.16%	481	\$ 148.72	\$ 5.96			
Physician-Vision	114	\$ 75.50	\$ 0.72	31.83%	1.85%	-1.16%	100	\$ 120.98	\$ 1.00			
Transportation/Emergency	34	\$ 320.41	\$ 0.92	0.53%	4.00%	-1.16%	34	\$ 376.82	\$ 1.06			
Transportation/Non-emergency	37	\$ 1,064.26	\$ 3.31	0.04%	4.00%	-1.16%	37	\$ 1,245.58	\$ 3.83			
Gross Medical Total			\$ 483.96	9.53%	1.34%	-1.12%			\$ 552.89			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 552.87	\$ 552.87	\$ 552.87
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 552.87	\$ 176.36	\$ 528.26
TPL Factor	1.0000	0.3190	0.9555
Administrative Expenses PMPM	\$ 40.57	\$ 23.46	\$ 39.45
% of Base Capitation Rate	6.77%	11.62%	6.88%
Underwriting Gain PMPM	\$ 5.99	\$ 2.02	\$ 5.73
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 599.43	\$ 201.84	\$ 573.45

FY2023 Projected MMs	
FAMIS 1 to 5 > 150%	
Non-TPL	196,510
Major TPL	24,919

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	3	\$ 134.28	\$ 0.03	0.50%	5.06%	0.85%	3	\$ 151.89	\$ 0.04			
Case Management Services	654	\$ 3.70	\$ 0.20	2.73%	-4.00%	-1.13%	550	\$ 3.80	\$ 0.17			
Child EPSDT	2,591	\$ 25.86	\$ 5.58	0.38%	1.50%	-1.13%	2,719	\$ 25.96	\$ 5.88			
Community Behavioral Health	11,381	\$ 17.67	\$ 16.75	0.15%	-4.00%	8.23%	9,569	\$ 19.34	\$ 15.42			
DME/Supplies	103	\$ 237.27	\$ 2.04	2.79%	4.00%	-1.13%	102	\$ 285.31	\$ 2.43			
Early Intervention Services	2,266	\$ 39.77	\$ 7.51	0.74%	-4.00%	0.97%	1,903	\$ 40.92	\$ 6.49			
FQHC / RHC	444	\$ 33.73	\$ 1.25	8.63%	1.50%	-1.13%	466	\$ 36.64	\$ 1.42			
Home Health Services	-	\$ 151.21	\$ 0.01	2.06%	4.00%	-1.13%	-	\$ 180.54	\$ 0.01			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ 503.60	\$ -	12.46%	1.00%	-1.13%	-	\$ 566.37	\$ -			
Inpatient-Other	45	\$ 2,422.41	\$ 9.04	12.06%	1.00%	-1.13%	46	\$ 2,714.60	\$ 10.42			
Inpatient-Psych	-	\$ 793.91	\$ 0.01	7.41%	1.00%	-1.13%	-	\$ 852.70	\$ 0.02			
Lab/Radiology	952	\$ 34.06	\$ 2.70	3.13%	4.00%	-1.13%	941	\$ 41.09	\$ 3.22			
Outpatient-ER	561	\$ 185.72	\$ 8.68	32.59%	1.47%	-1.13%	533	\$ 271.81	\$ 12.07			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	485	\$ 414.81	\$ 16.76	29.36%	1.00%	-0.94%	500	\$ 536.61	\$ 22.35			
Pharmacy	3,055	\$ 46.61	\$ 11.87	11.52%	4.54%	0.43%	3,198	\$ 59.56	\$ 15.87			
Physician-Anesthesia	4,239	\$ 2.27	\$ 0.80	3.31%	1.85%	-1.13%	3,710	\$ 2.85	\$ 0.88			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	5,546	\$ 65.74	\$ 30.38	11.36%	1.50%	-1.13%	5,819	\$ 73.21	\$ 35.50			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	10,581	\$ 12.98	\$ 11.45	4.41%	1.85%	-1.13%	9,262	\$ 16.48	\$ 12.72			
Physician-Psych	76	\$ 74.30	\$ 0.47	37.63%	1.85%	3.76%	70	\$ 124.30	\$ 0.73			
Physician-Specialist	166	\$ 163.58	\$ 2.26	0.98%	1.50%	-1.13%	174	\$ 165.19	\$ 2.40			
Physician-Vision	191	\$ 78.19	\$ 1.24	32.67%	1.85%	-1.13%	167	\$ 126.09	\$ 1.75			
Transportation/Emergency	16	\$ 227.05	\$ 0.31	1.20%	4.00%	-1.13%	16	\$ 268.81	\$ 0.36			
Transportation/Non-emergency	26	\$ 487.83	\$ 1.04	0.03%	4.00%	-1.13%	25	\$ 570.89	\$ 1.20			
Gross Medical Total			\$ 130.40	11.63%	0.97%	0.05%			\$ 151.35			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 150.60	\$ 150.60	\$ 150.60
% Managed Care Adjustment	-0.50%	-0.50%	-0.50%
TPL Adjusted Medical Expenses	\$ 150.60	\$ 56.51	\$ 140.02
TPL Factor	1.0000	0.3752	0.9297
Administrative Expenses PMPM	\$ 22.29	\$ 18.02	\$ 21.81
% of Base Capitation Rate	12.76%	23.93%	13.34%
Underwriting Gain PMPM	\$ 1.75	\$ 0.75	\$ 1.63
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 174.64	\$ 75.28	\$ 163.46

FY2023 Projected MMs	
FAMIS 6 to 14 > 150%	
Non-TPL	414,574
Major TPL	49,251

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	6	\$ 75.76	\$ 0.04	15.04%	5.06%	4.56%	7	\$ 100.43	\$ 0.05			
Case Management Services	2	\$ 20.39	\$ -	6.00%	-4.00%	0.12%	1	\$ 21.61	\$ -			
Child EPSDT	222	\$ 27.23	\$ 0.50	5.17%	1.50%	0.12%	236	\$ 28.64	\$ 0.56			
Community Behavioral Health	11,318	\$ 34.24	\$ 32.30	0.53%	-4.00%	11.10%	9,834	\$ 37.39	\$ 30.64			
DME/Supplies	90	\$ 251.65	\$ 1.89	2.91%	4.00%	0.12%	90	\$ 302.97	\$ 2.28			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	222	\$ 38.55	\$ 0.71	11.89%	1.50%	0.12%	236	\$ 43.13	\$ 0.85			
Home Health Services	7	\$ 17.81	\$ 0.01	3.18%	4.00%	0.12%	7	\$ 21.50	\$ 0.01			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	22	\$ 2,561.36	\$ 4.70	12.44%	1.00%	0.12%	23	\$ 2,880.08	\$ 5.50			
Inpatient-Psych	34	\$ 860.04	\$ 2.43	-4.89%	1.00%	0.12%	35	\$ 818.01	\$ 2.41			
Lab/Radiology	748	\$ 37.84	\$ 2.36	3.56%	4.00%	0.12%	749	\$ 45.84	\$ 2.86			
Outpatient-ER	306	\$ 225.18	\$ 5.74	31.86%	1.47%	0.12%	294	\$ 327.75	\$ 8.04			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	364	\$ 374.21	\$ 11.34	29.84%	1.00%	0.36%	380	\$ 486.11	\$ 15.38			
Pharmacy	3,364	\$ 95.94	\$ 26.90	7.25%	4.54%	-0.57%	3,521	\$ 116.75	\$ 34.26			
Physician-Anesthesia	2,336	\$ 2.05	\$ 0.40	3.29%	1.85%	0.12%	2,070	\$ 2.58	\$ 0.44			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	3,820	\$ 65.38	\$ 20.81	11.66%	1.50%	0.12%	4,059	\$ 73.00	\$ 24.69			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	18,619	\$ 7.03	\$ 10.91	4.46%	1.85%	0.12%	16,503	\$ 8.93	\$ 12.27			
Physician-Psych	505	\$ 72.81	\$ 3.07	37.12%	1.85%	5.07%	470	\$ 121.37	\$ 4.75			
Physician-Specialist	156	\$ 162.22	\$ 2.11	1.23%	1.50%	0.12%	165	\$ 164.21	\$ 2.26			
Physician-Vision	457	\$ 60.91	\$ 2.32	32.16%	1.85%	0.12%	405	\$ 97.85	\$ 3.31			
Transportation/Emergency	13	\$ 225.35	\$ 0.23	1.34%	4.00%	0.12%	13	\$ 267.15	\$ 0.28			
Transportation/Non-emergency	36	\$ 638.15	\$ 1.92	0.03%	4.00%	0.12%	36	\$ 746.74	\$ 2.24			
Gross Medical Total			\$ 130.69	9.87%	1.08%	2.16%			\$ 153.11			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 151.62	\$ 151.62	\$ 151.62
% Managed Care Adjustment	-0.97%	-0.97%	-0.97%
TPL Adjusted Medical Expenses	\$ 151.62	\$ 59.75	\$ 141.87
TPL Factor	1.0000	0.3941	0.9357
Administrative Expenses PMPM	\$ 22.34	\$ 18.16	\$ 21.90
% of Base Capitation Rate	12.71%	23.08%	13.24%
Underwriting Gain PMPM	\$ 1.76	\$ 0.79	\$ 1.65
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 175.72	\$ 78.70	\$ 165.42

FY2023 Projected MMs	
FAMIS 15 to 18 Female > 150%	
Non-TPL	81,654
Major TPL	10,301

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	69	\$ 127.00	\$ 0.73	7.10%	5.06%	2.84%	76	\$ 154.79	\$ 0.98			
Case Management Services	55	\$ 5.10	\$ 0.02	1.10%	-4.00%	-0.28%	47	\$ 5.16	\$ 0.02			
Child EPSDT	4,314	\$ 1.20	\$ 0.43	2.11%	1.50%	-0.28%	4,566	\$ 1.22	\$ 0.46			
Community Behavioral Health	4,638	\$ 51.05	\$ 19.73	0.88%	-4.00%	17.78%	4,327	\$ 55.22	\$ 19.91			
DME/Supplies	79	\$ 271.77	\$ 1.78	2.96%	4.00%	-0.28%	78	\$ 327.35	\$ 2.14			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	832	\$ 13.04	\$ 0.90	12.93%	1.50%	-0.28%	880	\$ 14.73	\$ 1.08			
Home Health Services	2	\$ 365.23	\$ 0.07	3.29%	4.00%	-0.28%	2	\$ 441.30	\$ 0.08			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	54	\$ 2,314.45	\$ 10.41	12.30%	1.00%	-0.28%	56	\$ 2,599.19	\$ 12.13			
Inpatient-Psych	97	\$ 855.66	\$ 6.93	-5.28%	1.00%	-0.28%	101	\$ 810.49	\$ 6.81			
Lab/Radiology	1,192	\$ 52.66	\$ 5.23	4.12%	4.00%	-0.28%	1,188	\$ 64.14	\$ 6.35			
Outpatient-ER	467	\$ 270.51	\$ 10.54	31.44%	1.47%	-0.28%	448	\$ 392.48	\$ 14.64			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	547	\$ 447.52	\$ 20.39	30.06%	1.00%	0.04%	569	\$ 582.79	\$ 27.61			
Pharmacy	5,194	\$ 79.90	\$ 34.58	7.48%	4.54%	-1.19%	5,436	\$ 96.82	\$ 43.86			
Physician-Anesthesia	4,237	\$ 1.75	\$ 0.62	3.23%	1.85%	-0.28%	3,740	\$ 2.19	\$ 0.68			
Physician-Dental	-	\$ 255.91	\$ 0.01	0.23%	1.85%	-0.28%	-	\$ 311.79	\$ 0.01			
Physician-Evaluation & Management	4,846	\$ 65.37	\$ 26.40	11.46%	1.50%	-0.28%	5,129	\$ 72.86	\$ 31.14			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	5,684	\$ 23.84	\$ 11.29	5.03%	1.85%	-0.28%	5,018	\$ 30.43	\$ 12.73			
Physician-Psych	855	\$ 74.61	\$ 5.31	36.50%	1.85%	4.66%	792	\$ 123.81	\$ 8.17			
Physician-Specialist	211	\$ 175.38	\$ 3.08	1.74%	1.50%	-0.28%	223	\$ 178.43	\$ 3.31			
Physician-Vision	673	\$ 49.55	\$ 2.78	31.98%	1.85%	-0.28%	594	\$ 79.49	\$ 3.94			
Transportation/Emergency	34	\$ 222.90	\$ 0.63	1.30%	4.00%	-0.28%	34	\$ 264.16	\$ 0.74			
Transportation/Non-emergency	32	\$ 488.62	\$ 1.29	0.10%	4.00%	-0.28%	31	\$ 572.16	\$ 1.50			
Gross Medical Total			\$ 163.15	12.30%	1.66%	1.33%			\$ 198.31			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 197.34	\$ 197.34	\$ 197.34
% Managed Care Adjustment	-0.49%	-0.49%	-0.49%
TPL Adjusted Medical Expenses	\$ 197.34	\$ 70.26	\$ 183.10
TPL Factor	1.0000	0.3560	0.9279
Administrative Expenses PMPM	\$ 24.42	\$ 18.64	\$ 23.77
% of Base Capitation Rate	10.90%	20.76%	11.37%
Underwriting Gain PMPM	\$ 2.24	\$ 0.90	\$ 2.09
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 224.00	\$ 89.80	\$ 208.96

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Rate Sheet

FY2023 Projected MMs	
FAMIS 15 to 18 Male > 150%	
Non-TPL	83,841
Major TPL	9,704

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	July 1, 2022 to June 30, 2023
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	103	\$ 106.20	\$ 0.91	12.68%	5.06%	4.73%	114	\$ 137.98	\$ 1.31			
Case Management Services	-	\$ 37.52	\$ -	6.66%	-4.00%	0.22%	-	\$ 40.02	\$ -			
Child EPSDT	144	\$ 16.93	\$ 0.20	3.98%	1.50%	0.22%	153	\$ 17.61	\$ 0.22			
Community Behavioral Health	5,345	\$ 44.12	\$ 19.65	0.66%	-4.00%	16.02%	4,832	\$ 48.40	\$ 19.49			
DME/Supplies	111	\$ 282.90	\$ 2.61	2.70%	4.00%	0.22%	111	\$ 339.90	\$ 3.15			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	189	\$ 42.01	\$ 0.66	11.35%	1.50%	0.22%	201	\$ 46.78	\$ 0.78			
Home Health Services	2	\$ 252.46	\$ 0.05	3.89%	4.00%	0.22%	2	\$ 306.85	\$ 0.06			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Other	37	\$ 3,238.70	\$ 10.10	12.88%	1.00%	0.22%	39	\$ 3,655.68	\$ 11.89			
Inpatient-Psych	64	\$ 883.28	\$ 4.75	-6.38%	1.00%	0.22%	67	\$ 826.89	\$ 4.63			
Lab/Radiology	774	\$ 44.54	\$ 2.87	3.41%	4.00%	0.22%	776	\$ 53.88	\$ 3.48			
Outpatient-ER	305	\$ 300.91	\$ 7.66	30.63%	1.47%	0.22%	294	\$ 433.90	\$ 10.63			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	400	\$ 504.78	\$ 16.81	29.16%	1.00%	0.41%	418	\$ 651.98	\$ 22.69			
Pharmacy	2,999	\$ 126.75	\$ 31.68	6.85%	4.54%	-0.85%	3,139	\$ 153.22	\$ 40.08			
Physician-Anesthesia	3,902	\$ 1.63	\$ 0.53	3.28%	1.85%	0.22%	3,462	\$ 2.05	\$ 0.59			
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Evaluation & Management	3,388	\$ 65.88	\$ 18.60	11.40%	1.50%	0.22%	3,603	\$ 73.39	\$ 22.04			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	65,205	\$ 3.28	\$ 17.84	2.69%	1.85%	0.22%	57,852	\$ 4.10	\$ 19.76			
Physician-Psych	457	\$ 75.06	\$ 2.86	36.89%	1.85%	5.18%	426	\$ 124.90	\$ 4.43			
Physician-Specialist	215	\$ 199.88	\$ 3.59	0.86%	1.50%	0.22%	229	\$ 201.61	\$ 3.85			
Physician-Vision	446	\$ 56.17	\$ 2.09	31.99%	1.85%	0.22%	395	\$ 90.11	\$ 2.97			
Transportation/Emergency	24	\$ 221.01	\$ 0.44	1.45%	4.00%	0.22%	24	\$ 262.31	\$ 0.53			
Transportation/Non-emergency	32	\$ 677.72	\$ 1.81	0.01%	4.00%	0.22%	32	\$ 792.90	\$ 2.12			
Gross Medical Total			\$ 145.72	10.49%	1.64%	1.69%			\$ 174.71			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 173.76	\$ 173.76	\$ 173.76
% Managed Care Adjustment	-0.54%	-0.54%	-0.54%
TPL Adjusted Medical Expenses	\$ 173.76	\$ 62.30	\$ 162.20
TPL Factor	1.0000	0.3585	0.9335
Administrative Expenses PMPM	\$ 23.34	\$ 18.28	\$ 22.82
% of Base Capitation Rate	11.73%	22.46%	12.21%
Underwriting Gain PMPM	\$ 1.99	\$ 0.81	\$ 1.87
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 199.10	\$ 81.39	\$ 186.89

FY2023 Projected MMs	
FAMIS MOMS	
Non-TPL	34,399
Major TPL	12,054

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	2,114	\$ 6.56	\$ 1.16	3.00%	10.16%	-3.43%	2,763	\$ 7.35	\$ 1.69			
Case Management Services	2,624	\$ 5.38	\$ 1.18	0.00%	-3.04%	-5.83%	2,099	\$ 5.60	\$ 0.98			
Child EPSDT	121	\$ 6.14	\$ 0.06	0.00%	1.00%	-5.83%	114	\$ 6.39	\$ 0.06			
Community Behavioral Health	186	\$ 69.52	\$ 1.08	1.84%	-3.04%	11.43%	160	\$ 80.99	\$ 1.08			
DME/Supplies	786	\$ 163.57	\$ 10.71	2.23%	2.01%	-5.83%	770	\$ 174.00	\$ 11.17			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	755	\$ 35.85	\$ 2.25	10.68%	1.00%	-5.83%	711	\$ 41.29	\$ 2.45			
Home Health Services	3	\$ 192.36	\$ 0.05	0.00%	2.01%	-5.83%	3	\$ 200.17	\$ 0.05			
Inpatient-Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient-Newborn	5	\$ 687.18	\$ 0.31	7.75%	2.00%	-5.83%	6	\$ 740.43	\$ 0.34			
Inpatient-Other	205	\$ 1,374.69	\$ 23.44	12.69%	2.00%	-5.83%	209	\$ 1,549.15	\$ 26.93			
Inpatient-Psych	23	\$ 936.77	\$ 1.76	-6.81%	2.00%	-5.83%	23	\$ 872.99	\$ 1.67			
Lab/Radiology	9,344	\$ 99.82	\$ 77.72	9.04%	2.01%	-5.83%	9,156	\$ 113.26	\$ 86.42			
Outpatient-ER	1,024	\$ 393.30	\$ 33.58	27.38%	-0.01%	-5.83%	927	\$ 521.33	\$ 40.26			
Outpatient-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient-Other	1,349	\$ 238.53	\$ 26.81	32.15%	0.50%	-5.64%	1,273	\$ 321.57	\$ 34.11			
Pharmacy	9,311	\$ 44.35	\$ 34.41	0.17%	8.63%	-11.02%	9,738	\$ 52.63	\$ 42.71			
Physician-Anesthesia	213,297	\$ 1.16	\$ 20.58	2.90%	3.02%	-5.83%	217,423	\$ 1.24	\$ 22.47			
Physician-Dental	79	\$ 1.16	\$ 0.01	0.10%	3.02%	-5.83%	80	\$ 1.21	\$ 0.01			
Physician-Evaluation & Management	8,615	\$ 59.07	\$ 42.41	17.10%	1.00%	-5.83%	8,113	\$ 71.99	\$ 48.67			
Physician-Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician-Other	24,180	\$ 11.91	\$ 23.99	0.23%	3.02%	-5.83%	24,648	\$ 12.42	\$ 25.51			
Physician-Psych	209	\$ 76.75	\$ 1.33	30.65%	3.02%	-1.17%	223	\$ 104.34	\$ 1.94			
Physician-Specialist	508	\$ 138.61	\$ 5.87	7.05%	1.00%	-5.83%	479	\$ 154.41	\$ 6.16			
Physician-Vision	446	\$ 14.66	\$ 0.54	2.94%	3.02%	-5.83%	454	\$ 15.70	\$ 0.59			
Transportation/Emergency	89	\$ 183.10	\$ 1.36	0.00%	2.01%	-5.83%	87	\$ 190.53	\$ 1.39			
Transportation/Non-emergency	426	\$ 384.37	\$ 13.65	0.00%	2.01%	-4.31%	424	\$ 399.98	\$ 14.14			
Gross Medical Total			\$ 324.27	11.43%	2.30%	-6.31%			\$ 370.79			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Member Months are based on enrollment provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 370.74	\$ 370.74	\$ 370.74
% Managed Care Adjustment	-0.01%	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 370.74	\$ 101.94	\$ 300.99
TPL Factor	1.0000	0.2750	0.8119
Administrative Expenses PMPM	\$ 32.30	\$ 20.08	\$ 29.13
% of Base Capitation Rate	7.93%	16.29%	8.73%
Underwriting Gain PMPM	\$ 4.07	\$ 1.23	\$ 3.33
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 407.11	\$ 123.25	\$ 333.45

FAMIS and FAMIS MOMS
 FY2023 (7/1/22 – 6/30/23)
 Exhibit 7: Rate Sheet

FY2023 Projected Deliveries	
Maternity Kick	
Non-TPL	20,019
Major TPL	4,001

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2023
Contract Period	July 1, 2022 to June 30, 2023	
Trend Months	48.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD			
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Maternity Kick Payment	2,625	\$ 1,625.41	\$ 4,266.98	11.74%	2.00%	0.00%	2,842	\$ 1,816.24	\$ 5,160.97			
Inpatient-Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Inpatient-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Outpatient-ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Outpatient-Maternity	12,495	\$ 40.53	\$ 506.38	33.86%	0.50%	0.00%	12,495	\$ 55.34	\$ 691.49			
Outpatient-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Maternity	2,793	\$ 620.05	\$ 1,731.89	14.99%	1.00%	0.00%	2,793	\$ 741.92	\$ 2,072.31			
Physician-Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Physician-Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	-		
Gross Medical Total			\$ 6,505.26	14.33%	1.60%	0.00%			\$ 7,924.77			

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. FY2023 Projected Deliveries are developed using historical delivery experience and projected member months based on figures provided by the Commonwealth on February 1, 2022.
 3. Statewide rollups are based on FY2023 Projected Deliveries for both the Non-TPL and Major TPL populations, respectively.
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
 5. Totals may differ due to rounding.

	Non-TPL	Major TPL	Combined
Projected Managed Care Medical Expenses	\$ 7,924.77	\$ 7,924.77	\$ 7,924.77
% Managed Care Adjustment	0.00%	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,924.77	\$ 6,489.31	\$ 7,685.67
TPL Factor	1.0000	0.8189	0.9698
Administrative Expenses PMPD	\$ 360.11	\$ 294.88	\$ 349.24
% of Base Capitation Rate	4.30%	4.30%	4.30%
Underwriting Gain PMPD	\$ 83.69	\$ 68.53	\$ 81.16
% of Base Capitation Rate	1.00%	1.00%	1.00%
Base Capitation Rate	\$ 8,368.57	\$ 6,852.71	\$ 8,116.07

Exhibit 8

Final Base Capitation Rate Summary

Population	Region	Rate Cell	FY2023 Final Base Capitation Rate – Prior to Quality Withhold
Combined	Statewide	FAMIS Under 1 <= 150%	\$ 580.75
Combined	Statewide	FAMIS 1 to 5 <= 150%	\$ 164.80
Combined	Statewide	FAMIS 6 to 14 <= 150%	\$ 165.07
Combined	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 208.16
Combined	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 186.05
Combined	Statewide	FAMIS Under 1 > 150%	\$ 573.45
Combined	Statewide	FAMIS 1 to 5 > 150%	\$ 163.46
Combined	Statewide	FAMIS 6 to 14 > 150%	\$ 165.42
Combined	Statewide	FAMIS 15 to 18 Female > 150%	\$ 208.96
Combined	Statewide	FAMIS 15 to 18 Male > 150%	\$ 186.89
Combined	Statewide	FAMIS MOMS	\$ 333.45
Combined	Statewide	Maternity Kick	\$ 8,116.07



Mercer Health & Benefits LLC
2325 East Camelback Road, Suite 600
Phoenix, AZ 85016
www.mercer-government.mercer.com

Services provided by Mercer Health & Benefits LLC.
Copyright © 2022 Mercer Health & Benefits LLC. All rights reserved.