



Fiscal Year 2022 Commonwealth Coordinated Care Plus  
Rate Report

# Revised Rates Effective July 1, 2021

**Commonwealth of Virginia**  
November 18, 2021

welcome to brighter

Jonathan Mattingly  
Director of Provider Reimbursement  
Department of Medical Assistance  
Services Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

Subject: **Revised** Commonwealth Coordinated Care Plus Rate Development and Certification for Fiscal Year 2022 – **Effective July 1, 2021**

Dear Jonathan Mattingly:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Coordinated Care Plus (CCC Plus) program for the fiscal year (FY) 2022 contract period. An overview of the analyses and methodologies used to develop the original capitation rates for the CCC Plus program for the FY2022 effective July 1, 2021 was provided in the previous rate report dated June 14, 2021.

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides a certification of the updates to the original FY2022 rates to reflect additional information that was not available at the time of the previous certification. The only changes to these revised rates include:

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. [http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049\\_179.pdf](http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf)

- Temporary 12.5% home- and community-based services (HCBS) rate increases related to American Rescue Plan Act (ARPA)
- Applied Behavior Analysis (ABA) rate changes
- Common Core Formulary (CCF) updates
- Pharmacy trend revisions

All other rating adjustments described in the original rate report dated June 14, 2021 remain unchanged. Additional detail related to these updates is included in the following sections.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Elizabeth Gould, FSA, MAAA who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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# 1

## General Information

### Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. CCC Plus is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide. Implementation of the program was phased in by region starting in August 2017, with all regions and populations phased in by January 2018.

As of the date of this report, there are six managed care organizations (MCOs) operating in the CCC Plus managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Molina (formerly Magellan Complete Care), Optima Health, UnitedHealthCare Community Plan, and VA Premier.

To be eligible for enrollment in a CCC Plus MCO, individuals may be either dual-eligible or non-dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The populations covered by the CCC Plus program include those who:

- Receive Medicare benefits and full Medicaid benefits (dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, CCC Plus, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with private insurance are also included.

Effective January 1, 2019, the Commonwealth expanded the existing Medicaid program to adults with income levels up to 138% of the federal poverty level. New adult enrollees who are eligible for managed care are assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Medallion 4.0 program and all others are enrolled in CCC Plus. The documentation and certification of the FY2022 CCC Plus rates for Medically Complex expansion eligibles is included within this rate report.

In addition to institutional and community-based LTSS services, the CCC Plus program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.<sup>2</sup>

## Rate Development Overview

This report provides a certification of updates effective July 1, 2021 to reflect additional programmatic changes that were not available at the time of the previous certification. All other rating assumptions described in the previous rate certification remain unchanged. Additional detail related to these adjustments is included in the following sections of this report.

Exhibits attached in this report have been updated from the previous rate report dated June 14, 2021 for only those impacted by the programmatic changes. This includes the following exhibits:

- Exhibit 3
- Exhibit 4
- Exhibit 5
- Exhibit 6
- Exhibit 7

## Rate Change

The revised FY2022 rates effective July 1, 2021 represent an aggregate 2.71% increase to the statewide weighted average rate across all non-expansion rate cells and an aggregate 1.62% increase for Expansion rate cells from the original FY2022 rates effective July 1, 2021. The table below compares the revised FY2022 capitation rates to the original FY2022 rates by rate cell on a statewide basis. Exhibit 6 includes the updated FY2022 rates for each rate cell and region. The key driver of the rate change is the inclusion of the temporary 12.5% fee increases for certain HCBS services.

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<sup>2</sup> [https://www.dmas.virginia.gov/files/links/5719/FINAL\\_CCC\\_Plus\\_Mid-Year\\_Amendment\\_Effective\\_Jan\\_1,\\_2021.pdf](https://www.dmas.virginia.gov/files/links/5719/FINAL_CCC_Plus_Mid-Year_Amendment_Effective_Jan_1,_2021.pdf)

**CCC Plus Rate Change Summary**

Rate Cell	TPL Category	Age Group	Statewide
<b>Non-Expansion</b>			
Blended NH/Elderly or Disabled with Consumer Direction (EDCD) waiver	Dual	All Ages	2.59%
	Non-Dual	All Ages	2.82%
DD waivers	Dual	All Ages	1.32%
	Non-Dual	All Ages	1.79%
Technology Assisted waiver	Dual and Non-Dual	All Ages	4.42%
Community No LTSS	Dual	Age Under 65	5.62%
		Age 65 and Over	1.81%
	Non-Dual	Age Under 1	1.06%
		Age 1 and Over	2.40%
<b>Expansion LTSS</b>			
Blended NH/EDCD waiver	Major third party liability (TPL)	All Ages	2.59%
	Non-TPL	All Ages	1.83%
DD waivers	Non-TPL	All Ages	1.79%
Technology Assisted waiver	Major TPL and Non-TPL	All Ages	4.42%
<b>Expansion No LTSS</b>			
Expansion No LTSS population (All Ages)	Non-TPL	All Ages	1.56%
	Major TPL	All Ages	1.56%
<b>All</b>			
Maternity Kick	Combined	All Ages	-0.08%

## 2

# Data

As previously stated, Mercer performed a rate update to develop the revised FY2022 rates. The calendar year (CY) 2018 and CY2019 data underlying the original FY2022 rates effective July 1, 2021 served as the starting point for the development of these rate updates. No changes were made to the assumptions that were utilized in the development of the original FY2022 rates other than those noted in this rate report.

For more information regarding the development of the original FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.



## 3

# Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For the revised FY2022 rate development, certain trend assumptions and program changes were updated to reflect relevant items from the final approved Virginia State Budget.

### Historical Base Program Changes

All historical program changes remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

### Prospective Trend

As part of the revised rates, Mercer updated the trend assumptions for pharmacy services due to changes in the CCF effective July 1, 2021 and January 1, 2022. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in both the open and closed classes as a result of the CCF. For the therapeutic classes with CCF changes, Mercer increased the prior unit cost trend assumptions, assuming DMAS will now prefer brand products and the previously anticipated utilization shifts towards less expensive generic drugs will no longer occur. For more information on the CCF changes, please refer to the CCF subsection in “Prospective Program Changes”.

Trends for all other category of service (COS) remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.46%	1.11%	4.53%	1.75%	3.46%	N/A	N/A
Non-Dual/Non-TPL	1.17%	1.94%	4.12%	1.75%	3.56%	5.08%	1.33%

## Prospective Program Changes

The Commonwealth and Mercer reviewed the impact of new program changes that would have a material impact on the cost and utilization that occur during the FY2022 contract period and were not previously accounted for in the original FY2022 rates. All other prospective program changes remain consistent with the original FY2022 rate development and can be found in the previous rate report dated June 14, 2021.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

### Temporary 12.5% HCBS Fee Increases Related to ARPA

On March 11, 2021, President Biden signed into law the ARPA. Section 9817 of ARPA increases the federal medical assistance percentage (FMAP) for certain Medicaid HCBS services 10% from April 1, 2021 through March 31, 2022. DMAS proposes to invest additional FMAP funds into building provider capacity and addressing Coronavirus Disease 2019 related activities and needs.

Specifically, effective July 1, 2021, through June 30, 2022, DMAS will temporarily increase the rates by 12.5% for all HCBS, except that for agency and consumer directed personal care, respite, and companion services in the HCBS waivers and Early Periodic Screening, Diagnosis and Treatment program, the temporary rate increase is effective until December 31, 2021.

Mercer developed an adjustment based on the 12.5% rate increase and projected FY2022 utilization for impacted services. This adjustment addresses the impact of the rate increase on the LTSS, Community Mental Health, Addiction and Recovery Treatment Services, and Early Intervention services minimum fee schedule directed payment.

The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.03%	5.66%	2.01%	4.51%	4.98%	N/A	N/A
Non-Dual/Non-TPL	0.06%	3.68%	1.54%	4.51%	2.45%	1.63%	N/A

## CCF

Virginia MCOs are subject to a CCF. The CCF includes both closed and open classes on the preferred drug list (PDL). The plans are not allowed to add or delete drugs from the closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. Effective July 1, 2021 and January 1, 2022, the CCF will undergo changes to reflect drugs and treatments to be included in closed and open classes as approved by the Pharmacy and Therapeutics Committee. Key changes to the CCF will include:

- Within the Multiple Sclerosis therapeutic class, brand Tecfidera® will be preferred over generic.
- Within the Anticonvulsant therapeutic class, the following brands will be preferred over generics:
  - Diastat®
  - Tegretol® XR and Carbatrol®
  - Trileptal® suspension

An analysis was completed by reviewing potential shifts in utilization to determine the impact of these changes.

The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.00%	0.00%	0.03%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.03%	0.09%	0.31%	0.03%	0.06%	0.04%	N/A

## ABA

Beginning December 1, 2021, the Commonwealth will implement American Medical Association coding logic for use in reporting ABA services. ABA services have historically been included as part of the Medicaid benefit package and, as such, utilization is not expected to be impacted by the transition to these new codes. However, the introduction of specific rates for certain practitioners is expected to impact overall average service reimbursement.

As part of a separate engagement, Mercer and DMAS developed fee schedule rates for each of these new ABA codes. To calculate the adjustment, Mercer utilized information from DMAS and provider survey responses to allocate historical utilization to each of the new ABA codes. Mercer applied the ABA fee schedule to each code and compared the projected ABA expenses to actual historic ABA expenses to calculate the impact to each program and population cohort.

The statewide aggregate adjustment for this program change is summarized in the table below:

	NH	EDCD	DD Waiver	TECH Waiver	Comm No LTSS	EXP No LTSS	Mat
Dual/Major TPL	0.00%	0.01%	0.00%	0.00%	0.00%	N/A	N/A
Non-Dual/Non-TPL	0.00%	0.02%	0.05%	0.00%	0.01%	0.00%	N/A

### Major TPL Reclassification

Subsequent to the certification of the FY2022 rates, Mercer received information regarding TPL verifications for members within the base data period used for FY2022 rate development. DMAS worked with their vendor to collect these verifications, which changed the TPL classification of members resulting in some members previously identified as Non-TPL shifted to TPL in the base period. Based on review of this data during the base time period, less than 0.2% of CCC Plus members were impacted by the TPL verifications. Therefore, Mercer determined the impact on the CCC Plus program to be immaterial and no adjustment was made for this issue.

## 4

# Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Since the previous rate report was submitted on June 14, 2021, a revision to the Private Acute Care Hospitals payment initiative has been made and additional details are included below. All other provisions for delivery system and payment initiatives remain consistent with FY2022 rate development including the incentive arrangements, withhold arrangements, risk-sharing mechanisms and delivery system provider payment initiatives. For more information regarding these payment provisions and consideration within the FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.

Each of the directed payments and methodology remains unchanged from the original FY2022 rates, with the exception of Private Acute Care Hospitals. The estimates provided in Exhibit 7 have been updated for Private Acute Care Hospitals.

### Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

The prior FY2022 rate report included estimated uniform rate increases based on the FY2021 directed payment increases. The final uniform rate increase established by the Commonwealth is 143.34% for inpatient services and 75.60% for outpatient services. The total estimated payment amount for all CCC Plus populations is \$591.2 million for inpatient services and \$158.7 million for outpatient services.

The table below addresses item I.4.D.ii.a.i in the 2021-2022 Rate Development Guide.

Control name of the State Directed Payment	Type of Payment	Brief Description	Is the payment included as a rate adjustment or separate payment term?
VA_Fee_IPH.OPH_Renewal_20210701-20220630	Uniform Percentage Increase	Uniform increase is determined by Virginia based on reimbursement levels at 120% of Medicare for inpatient and outpatient services.	Separate payment term.

The table below addresses item I.4.D.ii.a.iii in the 2021-2022 Rate Development Guide.

Control Name of the State Directed Payment	Aggregate Amount Included in the Certification	Statement that the Actuary is Certifying the Separate Payment Term	The Magnitude on a PMPM Basis	Confirmation the Rate Development is Consistent with the Preprint	Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)
VA_Fee_IPH.OPH_Renewal_20210701-20220630	\$749,918,026	Mercer certifies to the estimates shown in Exhibit 7 of the rate report.	The per member per month (PMPM) estimate varies between \$14.92 and \$1,503.62, by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.	The development of the estimates is consistent with the preprint which has been submitted to CMS for approval.	A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement.

## 5

# Projected Non-Benefit Costs

This section describes the non-benefit cost including administrative costs, care management, underwriting gain, and how they were incorporated into the rates. The impact of the non-benefit expense loads is included in Exhibit 5.

### Administration

The revised FY2022 rates include provisions for MCO administration. The administrative load PMPM development remains the same as the original FY2022 rates. As the administrative PMPM is split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall, the administrative load PMPM by rate cell will differ from the original FY2022 rates. For more information regarding the development of the administrative load, please refer to the previous rate report dated June 14, 2021.

### Care Management

Care management PMPM development remains the same as the original FY2022 rates. For more information regarding the development of the care management assumptions, please refer to the previous rate report dated June 14, 2021.

### Underwriting Gain

The revised FY2022 rates include a provision for underwriting gain. This is applied as the same percentage of total premium as they were in the original FY2022 rates. For more information regarding the development of the FY2022 percentage assumptions, please refer to the previous rate report dated June 14, 2021.

## 6

# Risk Adjustment and Acuity Adjustments

No updates have been made to the revised FY2022 rates for the risk adjustment and acuity adjustments the Commonwealth employs for CCC Plus populations and services.

For more information regarding these payment provisions and consideration within the FY2022 rates, please refer to the previous rate report letter dated June 14, 2021.



## 7

# Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCC Plus MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 and estimates shown in Exhibit 7 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCC Plus managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with

the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This certification letter assumes the reader is familiar with the Commonwealth's CCC Plus program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Elizabeth Gould at +1 612 642 8846.

Sincerely,



Elizabeth Gould, FSA, MAAA  
Principal

## Exhibit 3

# Prospective Trend

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 3: Prospective Trend

PMPM Trend		Statewide															
Trend Category of Service	Category of Service	COMM Dual < 65	COMM Dual 65+	COMM Non-Dual < 1	COMM Non-Dual > 1	DD Dual	DD Non-Dual	ECCD Dual	ECCD Non-Dual	NH Dual	NH Non-Dual	TECH	Maternity Kick	Medically Complex 19-20 Male/Female Non-TPL	Medically Complex 21-44 Female Non-TPL	Medically Complex 21-44 Male Non-TPL	Medically Complex 45-64 Male/Female Non-TPL
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.56%	5.56%	0.00%	4.72%	5.56%	4.72%	5.56%	4.72%	3.74%	3.74%	3.74%	0.00%	4.72%	4.72%	4.72%	4.72%
Community LTSS	Adult Day Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	0.00%	0.00%	0.00%	0.50%	0.00%	0.50%
Community Behavioral Health	Case Management Services	0.00%	0.00%	3.00%	3.00%	0.00%	3.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	4.50%	4.50%	4.50%	4.50%
Community LTSS	Child EPSDT	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.00%	0.00%	0.00%
Community Behavioral Health	Community Behavioral Health	0.00%	0.00%	3.00%	3.00%	0.00%	3.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	4.50%	4.50%	4.50%	4.50%
Community LTSS	Consumer Directed - Personal Care	0.50%	0.50%	0.00%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.00%	0.50%	0.50%	0.50%
Community LTSS	Consumer Directed - Respite Care	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.50%	0.50%	0.50%
Other	DME/Supplies	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Community Behavioral Health	Early Intervention Services	0.00%	0.00%	3.00%	3.00%	0.00%	3.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FOHC / RHC	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Community LTSS	Home Health Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.50%	0.50%	0.50%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Newborn	5.00%	0.00%	1.00%	1.00%	0.00%	5.00%	1.00%	1.00%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	Inpatient - Other	5.00%	5.00%	1.00%	1.00%	5.00%	1.00%	5.00%	1.00%	2.00%	1.00%	1.40%	0.00%	4.50%	4.50%	4.50%	4.50%
Inpatient	Inpatient - Psych	5.00%	5.00%	0.00%	1.00%	5.00%	1.00%	5.00%	1.00%	2.00%	1.00%	1.40%	0.00%	4.50%	4.50%	4.50%	4.50%
Other	Lab/Radiology	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Inpatient	Medicare Crossover - IP	5.00%	5.00%	0.00%	0.00%	5.00%	0.00%	5.00%	0.00%	2.00%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Medicare Crossover - NF	15.36%	31.25%	0.00%	0.00%	15.36%	0.00%	15.36%	0.00%	0.50%	0.00%	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Medicare Crossover - OP	3.68%	-18.49%	0.00%	0.00%	3.68%	0.00%	3.68%	0.00%	-17.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other	Medicare Crossover - Other	6.05%	6.05%	0.00%	0.00%	6.05%	0.00%	6.05%	0.00%	2.50%	0.00%	1.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	Medicare Crossover - Physician	6.00%	6.00%	0.00%	0.00%	6.00%	0.00%	6.00%	0.00%	6.00%	0.00%	3.60%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	Nursing Facility	15.36%	31.25%	0.00%	9.00%	15.36%	9.00%	15.36%	9.00%	0.50%	1.00%	0.80%	0.00%	0.00%	9.00%	9.00%	9.00%
Community LTSS	Other Waiver Services	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	3.00%	4.25%	2.00%	0.00%	0.50%	0.50%	0.50%	0.50%
ER	Outpatient - ER	0.00%	0.00%	2.51%	2.51%	0.00%	2.51%	0.00%	2.51%	0.00%	0.50%	0.30%	0.00%	2.51%	2.51%	2.51%	2.51%
Outpatient	Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient	Outpatient - Other	3.68%	-18.49%	2.52%	2.52%	3.68%	2.52%	3.68%	2.52%	-17.60%	0.00%	0.00%	0.00%	2.52%	2.52%	2.52%	2.52%
Community LTSS	Personal Care Agency - Personal Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.50%	0.00%	0.50%	3.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community LTSS	Personal Care Agency - Respite Care	0.50%	0.50%	0.00%	0.50%	0.00%	0.50%	0.00%	0.50%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	Pharmacy	2.67%	2.67%	6.91%	6.91%	2.67%	6.91%	2.67%	6.91%	2.61%	4.26%	3.94%	0.00%	9.02%	9.02%	9.02%	9.02%
Other Professional	Physician - Anesthesia	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other Professional	Physician - Dental	5.00%	5.00%	0.00%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Physician	Physician - Evaluation & Management	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Physician	Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Professional	Physician - Other	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other Professional	Physician - Psych	5.00%	5.00%	0.00%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	0.00%	2.51%	2.51%	2.51%
Physician	Physician - Specialist	6.00%	6.00%	1.50%	1.50%	6.00%	1.50%	6.00%	1.50%	6.00%	2.00%	3.60%	0.00%	1.50%	1.50%	1.50%	1.50%
Other Professional	Physician - Vision	5.00%	5.00%	2.51%	2.51%	5.00%	2.51%	5.00%	2.51%	6.00%	-5.00%	-0.60%	0.00%	2.51%	2.51%	2.51%	2.51%
Other	Transportation/Emergency	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
Other	Transportation/Non-emergency	6.05%	6.05%	4.03%	4.03%	6.05%	4.03%	6.05%	4.03%	2.50%	0.00%	1.00%	0.00%	4.03%	4.03%	4.03%	4.03%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>2.37%</b>	<b>5.36%</b>	<b>2.66%</b>	<b>3.56%</b>	<b>4.53%</b>	<b>4.12%</b>	<b>1.11%</b>	<b>1.94%</b>	<b>0.46%</b>	<b>1.17%</b>	<b>1.75%</b>	<b>1.33%</b>	<b>5.55%</b>	<b>5.08%</b>	<b>5.21%</b>	<b>5.03%</b>

## Exhibit 4

# Prospective Program Change Adjustment

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
NH Dual
145,579

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	5.10%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.88%	0.00%	0.00%	9.88%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.73%	0.00%	0.00%	0.00%	0.00%	6.73%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.21%	0.00%	0.00%	9.21%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.28%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.30%	0.00%	0.00%	8.30%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.82%	0.00%	0.00%	9.90%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%	0.26%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.39%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.44%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
NH Dual
32,665

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	5.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.70%	0.00%	0.00%	11.70%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.80%	0.00%	0.00%	0.00%	0.00%	6.80%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.01%	0.00%	0.00%	10.01%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.22%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.06%	0.00%	0.00%	7.06%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	9.57%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.45%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.49%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>NH Dual</b>
25,218

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	5.04%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.51%	0.00%	0.00%	7.51%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	0.00%	0.00%	7.11%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.82%	0.00%	0.00%	7.82%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.22%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%	0.00%	0.00%	7.58%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.22%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.77%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.80%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>NH Dual</b>
23,116

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	5.44%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.05%	0.00%	0.00%	9.05%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%	0.00%	0.00%	0.00%	0.00%	5.80%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.97%	0.00%	0.00%	10.97%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.42%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.43%	0.00%	0.00%	10.43%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	0.34%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.57%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.64%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
NH Dual
22,488

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	5.14%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.35%	0.00%	0.00%	11.35%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.60%	0.00%	0.00%	0.00%	0.00%	6.60%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.24%	0.00%	0.00%	6.24%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%	0.00%	0.00%	4.60%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%	0.00%	0.00%	0.00%	0.25%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.32%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.36%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>NH Dual</b>
14,217

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	5.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.72%	0.00%	0.00%	8.72%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.43%	0.00%	0.00%	0.00%	0.00%	7.43%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%	0.00%	0.00%	6.61%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	2.24%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.19%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.03%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.05%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>NH Dual</b>
<b>27.875</b>

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.79%	0.00%	0.00%	12.50%	0.00%	0.00%	22.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.53%	0.00%	0.00%	9.53%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%	0.00%	0.00%	0.00%	0.00%	7.04%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.88%	0.00%	0.00%	8.88%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.30%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.25%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.21%	0.00%	0.00%	8.21%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	1.49%	0.00%	0.00%	10.62%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	0.27%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>6.55%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.61%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>NH Non-Dual</b>
16,938

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	5.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	5.06%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.50%
Case Management Services	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%
Child EPSDT	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	2.77%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.00%	6.05%	0.00%	0.00%	12.50%	0.00%	0.00%	21.69%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.13%	0.00%	0.00%	12.13%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.81%	0.00%	0.00%	11.81%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.18%	0.00%	0.00%	0.00%	0.00%	6.18%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.75%	0.00%	0.00%	8.75%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.34%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.10%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.00%	0.50%	0.00%	-0.46%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	2.09%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	9.17%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.15%
<b>Gross Medical Total</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>4.08%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>4.16%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
331,316

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	8.41%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.52%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	0.92%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	4.87%	0.00%	0.00%	5.85%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	11.75%	0.00%	0.00%	11.77%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	4.32%	0.00%	0.00%	4.35%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	5.95%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	8.35%	0.00%	0.00%	8.37%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	3.77%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	1.80%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	12.96%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	0.24%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>1.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.66%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>7.17%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
77,414

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	4.24%	0.00%	0.00%	9.48%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.53%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	1.68%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	5.07%	0.00%	0.00%	6.86%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	12.43%	0.00%	0.00%	12.45%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	4.57%	0.00%	0.00%	4.60%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	6.23%	0.00%	0.00%	0.00%	0.00%	6.25%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	8.48%	0.00%	0.00%	8.51%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	1.40%	0.00%	0.00%	1.63%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.76%	0.00%	0.00%	0.78%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	12.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.17%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>1.72%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.04%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.51%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>7.54%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
47.678

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	8.36%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.53%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.23%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	5.41%	0.00%	0.00%	7.79%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	11.76%	0.00%	0.00%	11.80%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	10.59%	0.00%	0.00%	10.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.38%	0.00%	0.00%	0.00%	0.00%	6.41%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	9.09%	0.00%	0.00%	9.12%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.81%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	1.63%	0.00%	0.00%	1.66%
Physician - Psych	0.00%	0.00%	0.00%	0.03%	9.00%	0.00%	0.00%	0.00%	4.09%	0.00%	0.00%	13.49%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.19%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.01%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.05%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>5.45%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>7.88%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
89,629

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.01%	5.00%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	6.37%
Adult Day Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.52%
Case Management Services	0.00%	0.00%	0.00%	0.01%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Child EPSDT	0.00%	0.38%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	4.74%	0.00%	0.00%	5.16%
Community Behavioral Health	0.00%	0.00%	0.00%	0.01%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.65%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.19%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.19%
DME/Supplies	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Early Intervention Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	12.25%	0.00%	0.00%	12.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Home Health Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1.42%	0.00%	0.00%	1.44%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Inpatient - Psych	0.00%	0.00%	0.00%	0.01%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.01%
Lab/Radiology	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Nursing Facility	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.66%	0.00%	0.00%	0.00%	0.00%	4.67%
Other Waiver Services	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	9.48%	0.00%	0.00%	9.50%
Outpatient - ER	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.01%	0.20%	0.00%	0.00%	0.00%	4.51%	0.00%	0.00%	4.73%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Dental	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	4.22%	0.00%	0.00%	4.23%
Physician - Psych	0.00%	0.00%	0.00%	0.01%	9.00%	0.00%	0.00%	0.00%	3.88%	0.00%	0.00%	13.24%
Physician - Specialist	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Physician - Vision	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.32%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.58%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>5.91%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.65%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
34,567

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	8.17%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.53%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.56%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	8.15%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	12.33%	0.00%	0.00%	12.36%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	10.86%	0.00%	0.00%	10.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.03%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.41%	0.00%	0.00%	0.00%	0.00%	6.45%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	8.62%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	1.29%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.28%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.30%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.27%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.33%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.06%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>5.65%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>8.42%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
15,469

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.03%	5.00%	0.00%	0.00%	0.00%	4.39%	0.00%	0.00%	9.65%
Adult Day Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.54%
Case Management Services	0.00%	0.00%	0.00%	0.03%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.03%
Child EPSDT	0.00%	2.41%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.14%	0.00%	0.00%	8.73%
Community Behavioral Health	0.00%	0.00%	0.00%	0.03%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.67%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.21%
DME/Supplies	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Early Intervention Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	12.23%	0.00%	0.00%	12.27%
FQHC / RHC	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Home Health Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	11.88%	0.00%	0.00%	11.91%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Inpatient - Psych	0.00%	0.00%	0.00%	0.03%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.04%
Lab/Radiology	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Nursing Facility	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.00%	6.69%
Other Waiver Services	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.93%	0.00%	0.00%	6.96%
Outpatient - ER	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.03%	0.20%	0.00%	0.00%	0.00%	6.92%	0.00%	0.00%	7.16%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.29%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.29%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Dental	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	1.12%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Physician - Vision	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.26%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>2.28%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.02%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>5.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.99%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>ECCD Dual</b>
66,559

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.02%	5.00%	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	8.29%
Adult Day Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.52%
Case Management Services	0.00%	0.00%	0.00%	0.02%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Child EPSDT	0.00%	0.66%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	4.58%	0.00%	0.00%	5.29%
Community Behavioral Health	0.00%	0.00%	0.00%	0.02%	2.00%	1.35%	0.00%	0.00%	12.50%	0.00%	0.29%	16.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.20%
DME/Supplies	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Early Intervention Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	10.11%	0.00%	0.00%	10.14%
FQHC / RHC	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Home Health Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	8.30%	0.00%	0.00%	8.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.02%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.02%
Lab/Radiology	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Nursing Facility	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	6.29%	0.00%	0.00%	0.00%	0.00%	6.32%
Other Waiver Services	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.27%	0.00%	0.00%	6.30%
Outpatient - ER	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Outpatient - Other	0.00%	0.00%	0.00%	0.02%	0.20%	0.00%	0.00%	0.00%	5.97%	0.00%	0.00%	6.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.27%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Dental	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Other	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%	1.05%
Physician - Psych	0.00%	0.00%	0.00%	0.02%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.02%
Physician - Specialist	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Physician - Vision	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	0.00%	0.32%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.86%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.59%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>6.68%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
117,868

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.12%	5.00%	0.00%	0.00%	0.00%	1.41%	0.00%	0.00%	6.60%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.62%
Case Management Services	0.00%	0.00%	0.00%	0.12%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
Child EPSDT	0.00%	1.20%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	4.70%	0.00%	0.00%	6.08%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.53%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.31%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.30%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	9.85%	0.00%	0.00%	9.97%
FQHC / RHC	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	10.43%	0.00%	0.00%	10.55%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Inpatient - Psych	0.00%	0.00%	0.00%	0.12%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.12%
Lab/Radiology	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	5.24%	0.00%	0.00%	0.00%	0.00%	5.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	8.73%	0.00%	0.00%	8.86%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.12%	0.20%	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	4.90%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.36%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.37%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.19%
Physician - Psych	0.00%	0.00%	0.00%	0.12%	9.00%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	9.58%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.27%
<b>Gross Medical Total</b>	<b>-0.17%</b>	<b>0.81%</b>	<b>0.18%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>3.68%</b>	<b>0.09%</b>	<b>0.02%</b>	<b>4.98%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
29,433

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	5.00%	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	6.95%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.62%
Case Management Services	0.00%	0.00%	0.00%	0.11%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Child EPSDT	0.00%	1.75%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	4.58%	0.00%	0.00%	6.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.53%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.30%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.30%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	9.23%	0.00%	0.00%	9.35%
FQHC / RHC	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	10.21%	0.00%	0.00%	10.33%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.11%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	5.02%	0.00%	0.00%	0.00%	0.00%	5.14%
Other Waiver Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	9.94%	0.00%	0.00%	10.06%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.11%	0.20%	0.00%	0.00%	0.00%	1.39%	0.00%	0.00%	4.96%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.37%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.37%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.14%
Physician - Psych	0.00%	0.00%	0.00%	0.11%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.24%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>1.02%</b>	<b>0.22%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>3.49%</b>	<b>0.09%</b>	<b>0.02%</b>	<b>5.05%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
17,967

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.14%	5.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	6.41%
Adult Day Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.66%
Case Management Services	0.00%	0.00%	0.00%	0.14%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.14%
Child EPSDT	0.00%	2.36%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	5.36%	0.00%	0.00%	7.99%
Community Behavioral Health	0.00%	0.00%	0.00%	0.14%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.56%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.33%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.33%
DME/Supplies	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Early Intervention Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	10.16%	0.00%	0.00%	10.31%
FQHC / RHC	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Home Health Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	11.68%	0.00%	0.00%	11.84%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Inpatient - Psych	0.00%	0.00%	0.00%	0.14%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%
Lab/Radiology	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	5.21%	0.00%	0.00%	0.00%	0.00%	5.36%
Other Waiver Services	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	9.17%	0.00%	0.00%	9.33%
Outpatient - ER	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.14%	0.20%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	4.14%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.40%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.40%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Dental	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	0.34%
Physician - Psych	0.00%	0.00%	0.00%	0.14%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.15%
Physician - Specialist	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Physician - Vision	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Transportation/Emergency	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.30%
<b>Gross Medical Total</b>	<b>-0.18%</b>	<b>1.17%</b>	<b>0.21%</b>	<b>0.12%</b>	<b>0.19%</b>	<b>0.07%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>3.62%</b>	<b>0.09%</b>	<b>0.03%</b>	<b>5.42%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
27,636

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.10%	5.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	5.79%
Adult Day Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.61%
Case Management Services	0.00%	0.00%	0.00%	0.10%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Child EPSDT	0.00%	0.58%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	4.41%	0.00%	0.00%	5.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.10%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.51%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.28%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.28%
DME/Supplies	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	11.16%	0.00%	0.00%	11.26%
FQHC / RHC	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Home Health Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	7.16%	0.00%	0.00%	7.27%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Inpatient - Psych	0.00%	0.00%	0.00%	0.10%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Lab/Radiology	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	3.42%	0.00%	0.00%	0.00%	0.00%	3.52%
Other Waiver Services	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	9.08%	0.00%	0.00%	9.19%
Outpatient - ER	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.10%	0.20%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	4.87%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.35%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.35%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Dental	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.17%
Physician - Psych	0.00%	0.00%	0.00%	0.10%	9.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	9.64%
Physician - Specialist	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Vision	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Emergency	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.32%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>0.57%</b>	<b>0.11%</b>	<b>0.09%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>4.08%</b>	<b>0.08%</b>	<b>0.02%</b>	<b>5.03%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
11,100

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	5.00%	0.00%	0.00%	0.00%	0.88%	0.00%	0.00%	6.06%
Adult Day Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.65%
Case Management Services	0.00%	0.00%	0.00%	0.13%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Child EPSDT	0.00%	2.75%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	8.24%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.32%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.32%
DME/Supplies	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	10.74%	0.00%	0.00%	10.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	12.39%	0.00%	0.00%	12.54%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.13%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	6.82%	0.00%	0.00%	0.00%	0.00%	6.96%
Other Waiver Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	7.87%	0.00%	0.00%	8.01%
Outpatient - ER	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.13%	0.20%	0.00%	0.00%	0.00%	1.18%	0.00%	0.00%	4.77%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.39%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.39%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Dental	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Psych	0.00%	0.00%	0.00%	0.13%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.14%
Physician - Specialist	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Vision	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.29%
<b>Gross Medical Total</b>	<b>-0.23%</b>	<b>1.23%</b>	<b>0.15%</b>	<b>0.11%</b>	<b>0.20%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>3.48%</b>	<b>0.12%</b>	<b>0.03%</b>	<b>5.24%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
3,871

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.13%	5.00%	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	7.35%
Adult Day Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.64%
Case Management Services	0.00%	0.00%	0.00%	0.13%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Child EPSDT	0.00%	1.93%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	3.86%	0.00%	0.00%	6.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.13%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.55%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.32%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.32%
DME/Supplies	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	11.16%	0.00%	0.00%	11.30%
FQHC / RHC	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Home Health Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	12.02%	0.00%	0.00%	12.17%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Inpatient - Psych	0.00%	0.00%	0.00%	0.13%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Lab/Radiology	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	6.01%	0.00%	0.00%	0.00%	0.00%	6.15%
Other Waiver Services	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	8.03%	0.00%	0.00%	8.16%
Outpatient - ER	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.13%	0.20%	0.00%	0.00%	0.00%	1.67%	0.00%	0.00%	5.27%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.38%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.38%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Dental	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.15%
Physician - Psych	0.00%	0.00%	0.00%	0.13%	9.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	22.78%
Physician - Specialist	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Physician - Vision	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.22%
<b>Gross Medical Total</b>	<b>-0.21%</b>	<b>0.99%</b>	<b>0.19%</b>	<b>0.11%</b>	<b>0.11%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>2.71%</b>	<b>0.11%</b>	<b>0.01%</b>	<b>4.10%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
27,861

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.11%	5.00%	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	6.93%
Adult Day Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	12.63%
Case Management Services	0.00%	0.00%	0.00%	0.11%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Child EPSDT	0.00%	0.74%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	4.99%	0.00%	0.00%	5.89%
Community Behavioral Health	0.00%	0.00%	0.00%	0.11%	2.00%	1.07%	0.00%	0.00%	12.50%	0.00%	0.36%	16.53%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.30%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.30%
DME/Supplies	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	8.43%	0.00%	0.00%	8.55%
FQHC / RHC	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Home Health Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	11.85%	0.00%	0.00%	11.97%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.11%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%
Lab/Radiology	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	6.47%	0.00%	0.00%	0.00%	0.00%	6.59%
Other Waiver Services	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	7.23%
Outpatient - ER	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	0.11%	0.20%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%	5.27%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.37%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.37%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.73%	0.00%	-0.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Dental	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.18%
Physician - Psych	0.00%	0.00%	0.00%	0.11%	9.00%	0.00%	0.00%	0.00%	3.47%	0.00%	0.00%	12.91%
Physician - Specialist	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Vision	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	0.00%	0.26%
<b>Gross Medical Total</b>	<b>-0.16%</b>	<b>0.48%</b>	<b>0.20%</b>	<b>0.10%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>3.67%</b>	<b>0.08%</b>	<b>0.02%</b>	<b>4.64%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
DD Dual
122,305

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.47%	5.00%	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	9.36%
Adult Day Care	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	16.46%
Case Management Services	0.00%	0.00%	0.00%	3.39%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.45%
Child EPSDT	0.00%	0.71%	0.00%	3.91%	0.00%	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	7.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.41%	2.00%	2.51%	0.00%	0.00%	12.50%	0.00%	0.02%	21.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.65%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.19%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.59%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.13%
DME/Supplies	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.48%
Home Health Services	0.00%	0.00%	0.00%	3.40%	0.00%	0.00%	0.00%	0.00%	10.57%	0.00%	0.00%	14.33%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Inpatient - Psych	0.00%	0.00%	0.00%	3.58%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.69%
Lab/Radiology	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.53%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.49%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.51%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Nursing Facility	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	6.40%	0.00%	0.00%	0.00%	0.00%	10.24%
Other Waiver Services	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	10.74%	0.00%	0.00%	15.06%
Outpatient - ER	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.48%	0.20%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	3.97%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.44%
Physician - Dental	0.00%	0.00%	0.00%	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.60%	0.00%	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	6.34%
Physician - Psych	0.00%	0.00%	0.00%	3.66%	9.00%	0.00%	0.00%	0.00%	2.48%	0.00%	0.00%	15.79%
Physician - Specialist	0.00%	0.00%	0.00%	3.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.54%
Physician - Vision	0.00%	0.00%	0.00%	3.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.53%
Transportation/Emergency	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.50%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	0.00%	0.98%	0.00%	0.00%	0.00%	4.52%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>0.39%</b>	<b>0.35%</b>	<b>0.08%</b>	<b>0.12%</b>	<b>2.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.45%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>DD Non-Dual</b>
57,147

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.34%	5.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	7.67%
Adult Day Care	0.00%	0.00%	0.00%	2.31%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.10%
Case Management Services	0.00%	0.00%	0.00%	2.20%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.24%
Child EPSDT	0.00%	2.02%	0.00%	2.54%	0.00%	0.00%	0.00%	0.00%	3.82%	0.00%	0.00%	8.60%
Community Behavioral Health	0.00%	0.00%	0.00%	2.42%	2.00%	2.82%	0.00%	0.00%	12.50%	0.00%	0.42%	21.35%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.49%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.92%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.44%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.86%
DME/Supplies	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
Home Health Services	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	12.08%	0.00%	0.00%	14.76%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%
Inpatient - Psych	0.00%	0.00%	0.00%	2.42%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.49%
Lab/Radiology	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	4.73%	0.00%	0.00%	0.00%	0.00%	7.26%
Other Waiver Services	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	5.24%	0.00%	0.00%	7.82%
Outpatient - ER	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	3.20%	2.29%	0.20%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	6.90%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.50%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.82%	0.00%	0.56%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%
Physician - Dental	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.36%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	2.77%
Physician - Psych	0.00%	0.00%	0.00%	2.20%	9.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	11.55%
Physician - Specialist	0.00%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.33%
Physician - Vision	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%
Transportation/Emergency	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	2.89%
<b>Gross Medical Total</b>	<b>-0.19%</b>	<b>0.03%</b>	<b>0.23%</b>	<b>1.44%</b>	<b>0.45%</b>	<b>0.29%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>1.54%</b>	<b>0.31%</b>	<b>0.05%</b>	<b>4.22%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>TECH</b>
3,482

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.05%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.05%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.06%
Child EPSDT	0.00%	0.02%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	3.63%
Community Behavioral Health	0.00%	0.00%	0.00%	0.05%	2.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.55%	15.44%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.23%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.23%
DME/Supplies	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	8.05%	0.00%	0.00%	8.10%
FQHC / RHC	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Home Health Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	12.16%	0.00%	0.00%	12.22%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Inpatient - Psych	0.00%	0.00%	0.00%	0.06%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Lab/Radiology	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Nursing Facility	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	4.03%
Other Waiver Services	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	12.39%	0.00%	0.00%	12.44%
Outpatient - ER	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.05%	0.20%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	1.85%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.30%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-0.30%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.23%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Dental	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.06%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Physician - Vision	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Emergency	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.08%
<b>Gross Medical Total</b>	<b>-0.02%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.51%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>4.77%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
493,972

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.75%	5.00%	0.00%	0.00%	0.00%	5.50%	0.00%	0.00%	12.72%
Adult Day Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.46%
Case Management Services	0.00%	0.00%	0.00%	1.80%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%
Child EPSDT	0.00%	0.41%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	1.20%	0.00%	0.00%	3.41%
Community Behavioral Health	0.00%	0.00%	0.00%	1.73%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.88%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.12%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	12.16%	0.00%	0.00%	14.13%
FQHC / RHC	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.79%
Home Health Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	11.28%	0.00%	0.00%	13.19%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Other	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Inpatient - Psych	0.00%	0.00%	0.00%	1.75%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.80%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	6.42%	0.00%	0.00%	0.00%	0.00%	8.29%
Other Waiver Services	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	8.87%	0.00%	0.00%	10.77%
Outpatient - ER	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.74%	0.20%	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	2.31%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.10%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.12%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Dental	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	3.95%
Physician - Psych	0.00%	0.00%	0.00%	1.73%	9.00%	0.00%	0.00%	0.00%	2.49%	0.00%	0.00%	13.64%
Physician - Specialist	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Physician - Vision	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.77%
Transportation/Emergency	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.75%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.75%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	2.23%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>1.14%</b>	<b>1.75%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>6.57%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>11.70%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
121.678

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.66%	5.00%	0.00%	0.00%	0.00%	5.89%	0.00%	0.00%	13.02%
Adult Day Care	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.37%
Case Management Services	0.00%	0.00%	0.00%	1.66%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%
Child EPSDT	0.00%	0.41%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	2.92%
Community Behavioral Health	0.00%	0.00%	0.00%	1.66%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.79%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.00%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.00%
DME/Supplies	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Early Intervention Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	14.32%
FQHC / RHC	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Home Health Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	11.77%	0.00%	0.00%	13.62%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Inpatient - Psych	0.00%	0.00%	0.00%	1.66%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.71%
Lab/Radiology	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Nursing Facility	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	6.26%	0.00%	0.00%	0.00%	0.00%	8.02%
Other Waiver Services	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	10.52%	0.00%	0.00%	12.35%
Outpatient - ER	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.66%	0.20%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	2.03%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.01%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Dental	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	1.50%	0.00%	0.00%	3.18%
Physician - Psych	0.00%	0.00%	0.00%	1.66%	9.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	11.04%
Physician - Specialist	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Physician - Vision	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Transportation/Emergency	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.66%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.66%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	2.04%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.58%</b>	<b>1.27%</b>	<b>1.99%</b>	<b>0.07%</b>	<b>0.03%</b>	<b>7.36%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>12.78%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
69,342

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.76%	5.00%	0.00%	0.00%	0.00%	4.79%	0.00%	0.00%	11.97%
Adult Day Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.48%
Case Management Services	0.00%	0.00%	0.00%	1.76%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Child EPSDT	0.00%	0.41%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	3.41%	0.00%	0.00%	5.66%
Community Behavioral Health	0.00%	0.00%	0.00%	1.76%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.91%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	11.38%	0.00%	0.00%	13.34%
FQHC / RHC	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Home Health Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	11.42%	0.00%	0.00%	13.38%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Psych	0.00%	0.00%	0.00%	1.76%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	6.63%	0.00%	0.00%	0.00%	0.00%	8.50%
Other Waiver Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	7.19%	0.00%	0.00%	9.07%
Outpatient - ER	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.76%	0.20%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	2.04%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Dental	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	1.77%	0.00%	0.00%	3.56%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	8.17%	0.00%	0.00%	19.97%
Physician - Specialist	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Vision	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	2.16%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>1.69%</b>	<b>1.09%</b>	<b>1.71%</b>	<b>0.11%</b>	<b>0.04%</b>	<b>6.34%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>11.37%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
55,715

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.78%	5.00%	0.00%	0.00%	0.00%	4.41%	0.00%	0.00%	11.59%
Adult Day Care	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.51%
Case Management Services	0.00%	0.00%	0.00%	1.78%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.82%
Child EPSDT	0.00%	0.41%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	3.28%
Community Behavioral Health	0.00%	0.00%	0.00%	1.78%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.94%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.14%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.14%
DME/Supplies	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Early Intervention Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	12.27%	0.00%	0.00%	14.27%
FQHC / RHC	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Home Health Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	11.10%	0.00%	0.00%	13.08%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Inpatient - Psych	0.00%	0.00%	0.00%	1.78%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.84%
Lab/Radiology	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Nursing Facility	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	5.48%	0.00%	0.00%	0.00%	0.00%	7.36%
Other Waiver Services	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	11.12%	0.00%	0.00%	13.10%
Outpatient - ER	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.78%	0.20%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	2.25%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Dental	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	5.18%	0.00%	0.00%	7.05%
Physician - Psych	0.00%	0.00%	0.00%	1.78%	9.00%	0.00%	0.00%	0.00%	4.70%	0.00%	0.00%	16.16%
Physician - Specialist	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Physician - Vision	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Transportation/Emergency	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.78%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	2.33%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>0.78%</b>	<b>1.11%</b>	<b>0.17%</b>	<b>0.05%</b>	<b>4.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.58%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
70,145

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.74%	5.00%	0.00%	0.00%	0.00%	5.89%	0.00%	0.00%	13.12%
Adult Day Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.46%
Case Management Services	0.00%	0.00%	0.00%	1.74%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.78%
Child EPSDT	0.00%	0.41%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	4.78%
Community Behavioral Health	0.00%	0.00%	0.00%	1.74%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.89%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.09%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.09%
DME/Supplies	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Early Intervention Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	12.11%	0.00%	0.00%	14.07%
FQHC / RHC	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Home Health Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	10.02%	0.00%	0.00%	11.94%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Inpatient - Psych	0.00%	0.00%	0.00%	1.74%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.79%
Lab/Radiology	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Nursing Facility	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	6.93%	0.00%	0.00%	0.00%	0.00%	8.80%
Other Waiver Services	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	9.27%	0.00%	0.00%	11.17%
Outpatient - ER	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.74%	0.20%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	2.11%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Dental	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	2.24%
Physician - Psych	0.00%	0.00%	0.00%	1.74%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%
Physician - Specialist	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Physician - Vision	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Transportation/Emergency	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.74%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	2.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.67%</b>	<b>1.32%</b>	<b>1.97%</b>	<b>0.15%</b>	<b>0.04%</b>	<b>7.33%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>12.97%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
64,544

Southwest												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.96%	5.00%	0.00%	0.00%	0.00%	6.65%	0.00%	0.00%	14.17%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.96%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.00%
Child EPSDT	0.00%	0.41%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	4.10%	0.00%	0.00%	6.57%
Community Behavioral Health	0.00%	0.00%	0.00%	1.96%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	21.15%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.34%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.34%
DME/Supplies	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Early Intervention Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	12.27%	0.00%	0.00%	14.47%
FQHC / RHC	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Home Health Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	12.26%	0.00%	0.00%	14.46%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Inpatient - Psych	0.00%	0.00%	0.00%	1.96%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.02%
Lab/Radiology	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Nursing Facility	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	6.04%	0.00%	0.00%	0.00%	0.00%	8.12%
Other Waiver Services	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	7.93%	0.00%	0.00%	10.05%
Outpatient - ER	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.96%	0.20%	0.00%	0.00%	0.00%	2.05%	0.00%	0.00%	4.26%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Dental	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	2.53%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Vision	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	2.46%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>1.88%</b>	<b>0.92%</b>	<b>1.24%</b>	<b>0.11%</b>	<b>0.07%</b>	<b>4.87%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.37%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual < 65
112,548

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.76%	5.00%	0.00%	0.00%	0.00%	4.74%	0.00%	0.00%	11.91%
Adult Day Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.48%
Case Management Services	0.00%	0.00%	0.00%	1.76%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Child EPSDT	0.00%	0.41%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	3.04%
Community Behavioral Health	0.00%	0.00%	0.00%	1.76%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.01%	20.91%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
DME/Supplies	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Early Intervention Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	12.10%	0.00%	0.00%	14.07%
FQHC / RHC	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Home Health Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	9.49%	0.00%	0.00%	11.41%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Inpatient - Psych	0.00%	0.00%	0.00%	1.76%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.81%
Lab/Radiology	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - NF	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - OP	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Nursing Facility	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	6.86%	0.00%	0.00%	0.00%	0.00%	8.74%
Other Waiver Services	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	7.92%	0.00%	0.00%	9.82%
Outpatient - ER	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.76%	0.20%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	2.39%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.12%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.12%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Dental	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	4.16%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	13.07%
Physician - Specialist	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Physician - Vision	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	2.37%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>1.66%</b>	<b>1.12%</b>	<b>1.75%</b>	<b>0.12%</b>	<b>0.04%</b>	<b>6.54%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>11.66%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
484,737

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	0.00%	0.00%	5.33%	0.00%	0.00%	13.80%
Adult Day Care	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.78%
Case Management Services	0.00%	0.00%	0.00%	2.83%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.90%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	20.17%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.32%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.33%
DME/Supplies	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	10.06%	0.00%	0.00%	13.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	2.92%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.00%
Lab/Radiology	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%
Nursing Facility	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	6.41%	0.00%	0.00%	0.00%	0.00%	9.46%
Other Waiver Services	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	10.80%	0.00%	0.00%	13.99%
Outpatient - ER	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.88%	0.20%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	3.18%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.30%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.32%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	2.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.91%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	5.93%	0.00%	0.00%	8.99%
Physician - Psych	0.00%	0.00%	0.00%	2.79%	9.00%	0.00%	0.00%	0.00%	1.79%	0.00%	0.00%	14.05%
Physician - Specialist	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%
Transportation/Emergency	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	1.06%	0.00%	0.00%	0.00%	3.98%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>2.83%</b>	<b>0.35%</b>	<b>0.27%</b>	<b>1.90%</b>	<b>0.07%</b>	<b>2.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.05%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
101.621

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.06%	5.00%	0.00%	0.00%	0.00%	5.56%	0.00%	0.00%	14.23%
Adult Day Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.94%
Case Management Services	0.00%	0.00%	0.00%	3.06%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.12%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.06%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	20.35%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.55%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.55%
DME/Supplies	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Home Health Services	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	9.87%	0.00%	0.00%	13.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Inpatient - Psych	0.00%	0.00%	0.00%	3.06%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.15%
Lab/Radiology	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Nursing Facility	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	9.81%
Other Waiver Services	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	10.96%	0.00%	0.00%	14.36%
Outpatient - ER	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.06%	0.20%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	3.30%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.50%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.50%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Dental	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	6.97%
Physician - Psych	0.00%	0.00%	0.00%	3.06%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.34%
Physician - Specialist	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Physician - Vision	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Transportation/Emergency	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.06%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.06%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	3.78%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>3.02%</b>	<b>0.48%</b>	<b>0.37%</b>	<b>1.78%</b>	<b>0.06%</b>	<b>2.96%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.99%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
56,058

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.47%	5.00%	0.00%	0.00%	0.00%	5.74%	0.00%	0.00%	13.77%
Adult Day Care	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.28%
Case Management Services	0.00%	0.00%	0.00%	2.47%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.52%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.47%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	19.66%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.90%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.90%
DME/Supplies	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Home Health Services	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	11.71%	0.00%	0.00%	14.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Inpatient - Psych	0.00%	0.00%	0.00%	2.47%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.54%
Lab/Radiology	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Nursing Facility	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	6.65%	0.00%	0.00%	0.00%	0.00%	9.28%
Other Waiver Services	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	11.64%	0.00%	0.00%	14.40%
Outpatient - ER	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.47%	0.20%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	2.72%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Dental	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	5.42%	0.00%	0.00%	8.02%
Physician - Psych	0.00%	0.00%	0.00%	2.47%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.69%
Physician - Specialist	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Physician - Vision	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Transportation/Emergency	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.47%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	0.00%	3.29%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>2.44%</b>	<b>0.34%</b>	<b>0.26%</b>	<b>2.42%</b>	<b>0.06%</b>	<b>2.08%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.86%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Comm Dual 65+
150,744

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.89%	5.00%	0.00%	0.00%	0.00%	3.15%	0.00%	0.00%	11.43%
Adult Day Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.75%
Case Management Services	0.00%	0.00%	0.00%	2.89%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.94%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.89%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	20.14%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.35%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.35%
DME/Supplies	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Home Health Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	7.51%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Inpatient - Psych	0.00%	0.00%	0.00%	2.89%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.97%
Lab/Radiology	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Nursing Facility	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	5.28%	0.00%	0.00%	0.00%	0.00%	8.32%
Other Waiver Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	10.02%	0.00%	0.00%	13.20%
Outpatient - ER	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.89%	0.20%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	3.30%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.32%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.32%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Dental	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	8.14%	0.00%	0.00%	11.26%
Physician - Psych	0.00%	0.00%	0.00%	2.89%	9.00%	0.00%	0.00%	0.00%	5.08%	0.00%	0.00%	17.84%
Physician - Specialist	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Physician - Vision	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Transportation/Emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	5.05%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.00%</b>	<b>2.81%</b>	<b>0.13%</b>	<b>0.08%</b>	<b>1.41%</b>	<b>0.11%</b>	<b>1.69%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.46%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
43,694

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.17%	5.00%	0.00%	0.00%	0.00%	5.39%	0.00%	0.00%	14.17%
Adult Day Care	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	16.07%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.17%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	20.48%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.67%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.67%
DME/Supplies	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Home Health Services	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	10.41%	0.00%	0.00%	13.92%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Inpatient - Psych	0.00%	0.00%	0.00%	3.17%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.27%
Lab/Radiology	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - IP	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - NF	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - OP	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Nursing Facility	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	6.47%	0.00%	0.00%	0.00%	0.00%	9.85%
Other Waiver Services	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	11.59%	0.00%	0.00%	15.12%
Outpatient - ER	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	3.17%	0.20%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	3.43%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Dental	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	5.83%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Vision	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Transportation/Emergency	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.83%	0.00%	0.00%	0.00%	4.03%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>3.14%</b>	<b>0.42%</b>	<b>0.32%</b>	<b>2.17%</b>	<b>0.05%</b>	<b>2.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.90%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
43,503

Southwest												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.97%	5.00%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	11.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.97%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	20.24%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.45%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.45%
DME/Supplies	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Home Health Services	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	12.45%	0.00%	0.00%	15.79%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Inpatient - Psych	0.00%	0.00%	0.00%	2.97%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.06%
Lab/Radiology	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Nursing Facility	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	7.01%	0.00%	0.00%	0.00%	0.00%	10.18%
Other Waiver Services	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	10.45%	0.00%	0.00%	13.73%
Outpatient - ER	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.97%	0.20%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	3.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Dental	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	1.69%	0.00%	0.00%	4.71%
Physician - Psych	0.00%	0.00%	0.00%	2.97%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.24%
Physician - Specialist	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Physician - Vision	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Transportation/Emergency	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	1.08%	0.00%	0.00%	0.00%	4.09%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>2.90%</b>	<b>0.34%</b>	<b>0.26%</b>	<b>1.89%</b>	<b>0.08%</b>	<b>1.97%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.66%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
89,117

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.72%	5.00%	0.00%	0.00%	0.00%	6.28%	0.00%	0.00%	14.62%
Adult Day Care	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.56%
Case Management Services	0.00%	0.00%	0.00%	2.72%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.77%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.72%	2.00%	1.76%	0.00%	0.00%	12.50%	0.00%	0.00%	19.95%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.17%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.17%
DME/Supplies	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Home Health Services	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	11.69%	0.00%	0.00%	14.72%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Inpatient - Psych	0.00%	0.00%	0.00%	2.72%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.80%
Lab/Radiology	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - IP	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - NF	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - OP	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Nursing Facility	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	6.84%	0.00%	0.00%	0.00%	0.00%	9.75%
Other Waiver Services	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	9.09%	0.00%	0.00%	12.05%
Outpatient - ER	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.72%	0.20%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	3.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	9.14%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Dental	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	5.24%	0.00%	0.00%	8.10%
Physician - Psych	0.00%	0.00%	0.00%	2.72%	9.00%	0.00%	0.00%	0.00%	3.51%	0.00%	0.00%	15.89%
Physician - Specialist	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Physician - Vision	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Transportation/Emergency	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.72%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.72%	0.00%	0.00%	0.00%	1.13%	0.00%	0.00%	0.00%	3.88%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>2.68%</b>	<b>0.38%</b>	<b>0.29%</b>	<b>2.05%</b>	<b>0.06%</b>	<b>2.48%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.24%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
945,052

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.88%	5.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	9.97%
Adult Day Care	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.57%
Case Management Services	0.00%	0.00%	0.00%	1.93%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.97%
Child EPSDT	0.00%	0.84%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	4.38%
Community Behavioral Health	0.00%	0.00%	0.00%	1.82%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.14%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.23%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.26%
DME/Supplies	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
Early Intervention Services	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	10.67%	0.00%	0.00%	12.74%
FQHC / RHC	0.00%	0.00%	0.00%	1.95%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.95%
Home Health Services	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	12.09%	0.00%	0.00%	14.21%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Inpatient - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Inpatient - Psych	0.00%	0.00%	0.00%	1.84%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.89%
Lab/Radiology	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	5.97%	0.00%	0.00%	0.00%	0.00%	7.97%
Other Waiver Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	6.84%
Outpatient - ER	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.86%	0.20%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	7.30%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.10%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.72%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.08%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
Physician - Dental	0.00%	0.00%	0.00%	1.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.84%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	2.07%
Physician - Psych	0.00%	0.00%	0.00%	1.83%	9.00%	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	11.72%
Physician - Specialist	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
Physician - Vision	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Transportation/Emergency	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	0.00%	2.40%
<b>Gross Medical Total</b>	<b>-0.44%</b>	<b>0.01%</b>	<b>0.47%</b>	<b>1.32%</b>	<b>0.61%</b>	<b>0.48%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.45%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.09%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
250,671

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.71%	5.00%	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	10.18%
Adult Day Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.43%
Case Management Services	0.00%	0.00%	0.00%	1.71%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.75%
Child EPSDT	0.00%	0.84%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	3.39%
Community Behavioral Health	0.00%	0.00%	0.00%	1.71%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.01%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.06%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.06%
DME/Supplies	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Early Intervention Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	11.57%	0.00%	0.00%	13.48%
FQHC / RHC	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Home Health Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	12.07%	0.00%	0.00%	13.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Other	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Inpatient - Psych	0.00%	0.00%	0.00%	1.71%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.76%
Lab/Radiology	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	6.00%	0.00%	0.00%	0.00%	0.00%	7.81%
Other Waiver Services	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	7.30%	0.00%	0.00%	9.14%
Outpatient - ER	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.71%	0.20%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	7.12%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.07%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.07%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Dental	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	1.86%
Physician - Psych	0.00%	0.00%	0.00%	1.71%	9.00%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	11.34%
Physician - Specialist	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Vision	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Transportation/Emergency	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.71%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	2.17%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.01%</b>	<b>0.50%</b>	<b>1.29%</b>	<b>0.72%</b>	<b>0.63%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>3.14%</b>	<b>0.05%</b>	<b>0.02%</b>	<b>6.12%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
124,371

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.86%	5.00%	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	9.40%
Adult Day Care	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.60%
Case Management Services	0.00%	0.00%	0.00%	1.86%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Child EPSDT	0.00%	0.84%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	4.57%
Community Behavioral Health	0.00%	0.00%	0.00%	1.86%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.19%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.23%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.23%
DME/Supplies	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Early Intervention Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	10.98%	0.00%	0.00%	13.04%
FQHC / RHC	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Home Health Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	11.72%	0.00%	0.00%	13.81%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Inpatient - Psych	0.00%	0.00%	0.00%	1.86%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.92%
Lab/Radiology	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	6.21%	0.00%	0.00%	0.00%	0.00%	8.19%
Other Waiver Services	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	3.99%	0.00%	0.00%	5.93%
Outpatient - ER	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.86%	0.20%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	7.02%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Dental	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	1.99%
Physician - Psych	0.00%	0.00%	0.00%	1.86%	9.00%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	11.97%
Physician - Specialist	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Physician - Vision	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Transportation/Emergency	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	2.35%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.01%</b>	<b>0.61%</b>	<b>1.32%</b>	<b>0.58%</b>	<b>0.47%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>2.32%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.05%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
118,403

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.97%	5.00%	0.00%	0.00%	0.00%	1.76%	0.00%	0.00%	8.95%
Adult Day Care	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.71%
Case Management Services	0.00%	0.00%	0.00%	1.97%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.01%
Child EPSDT	0.00%	0.84%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.47%	0.00%	0.00%	4.34%
Community Behavioral Health	0.00%	0.00%	0.00%	1.97%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.31%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.34%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.34%
DME/Supplies	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Early Intervention Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	11.07%	0.00%	0.00%	13.26%
FQHC / RHC	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Home Health Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	12.11%	0.00%	0.00%	14.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Inpatient - Psych	0.00%	0.00%	0.00%	1.97%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.03%
Lab/Radiology	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	4.64%	0.00%	0.00%	0.00%	0.00%	6.70%
Other Waiver Services	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	7.34%	0.00%	0.00%	9.45%
Outpatient - ER	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.97%	0.20%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	7.35%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Dental	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	2.49%
Physician - Psych	0.00%	0.00%	0.00%	1.97%	9.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	11.53%
Physician - Specialist	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Vision	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Transportation/Emergency	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	2.54%
<b>Gross Medical Total</b>	<b>-0.48%</b>	<b>0.04%</b>	<b>0.42%</b>	<b>1.35%</b>	<b>0.45%</b>	<b>0.27%</b>	<b>0.04%</b>	<b>0.01%</b>	<b>1.52%</b>	<b>0.07%</b>	<b>0.01%</b>	<b>3.75%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Comm Non-Dual &gt; 1</b>
116,210

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.83%	5.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	9.93%
Adult Day Care	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.56%
Case Management Services	0.00%	0.00%	0.00%	1.83%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.84%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	1.30%	0.00%	0.00%	4.02%
Community Behavioral Health	0.00%	0.00%	0.00%	1.83%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.15%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.19%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.19%
DME/Supplies	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Early Intervention Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	10.70%	0.00%	0.00%	12.73%
FQHC / RHC	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Home Health Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	12.34%	0.00%	0.00%	14.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Inpatient - Psych	0.00%	0.00%	0.00%	1.83%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	6.43%	0.00%	0.00%	0.00%	0.00%	8.37%
Other Waiver Services	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	4.88%
Outpatient - ER	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.83%	0.20%	0.00%	0.00%	0.00%	0.57%	0.00%	0.00%	7.40%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Dental	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	1.89%
Physician - Psych	0.00%	0.00%	0.00%	1.83%	9.00%	0.00%	0.00%	0.00%	1.24%	0.00%	0.00%	12.37%
Physician - Specialist	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Physician - Vision	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Emergency	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.49%	0.00%	0.00%	0.00%	2.33%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.01%</b>	<b>0.37%</b>	<b>1.28%</b>	<b>0.66%</b>	<b>0.51%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.58%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.13%</b>

CCC Plus  
FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
102,860

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add- On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.28%	5.00%	0.00%	0.00%	0.00%	4.12%	0.00%	0.00%	11.82%
Adult Day Care	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.06%
Case Management Services	0.00%	0.00%	0.00%	2.28%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.32%
Child EPSDT	0.00%	0.84%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	1.21%	0.00%	0.00%	4.39%
Community Behavioral Health	0.00%	0.00%	0.00%	2.28%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.68%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.68%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.68%
DME/Supplies	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Early Intervention Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	11.75%	0.00%	0.00%	14.29%
FQHC / RHC	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Home Health Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	12.07%	0.00%	0.00%	14.63%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Inpatient - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Inpatient - Psych	0.00%	0.00%	0.00%	2.28%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.35%
Lab/Radiology	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	6.51%	0.00%	0.00%	0.00%	0.00%	8.94%
Other Waiver Services	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	8.00%	0.00%	0.00%	10.46%
Outpatient - ER	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	2.28%	0.20%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	7.68%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Dental	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	2.29%
Physician - Psych	0.00%	0.00%	0.00%	2.28%	9.00%	0.00%	0.00%	0.00%	4.89%	0.00%	0.00%	16.93%
Physician - Specialist	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Physician - Vision	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Transportation/Emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.28%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.28%	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	2.68%
<b>Gross Medical Total</b>	<b>-0.58%</b>	<b>0.01%</b>	<b>0.44%</b>	<b>1.40%</b>	<b>0.45%</b>	<b>0.22%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.30%</b>	<b>0.08%</b>	<b>0.01%</b>	<b>3.39%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual > 1
232,537

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.85%	5.00%	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	9.35%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.85%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Child EPSDT	0.00%	0.84%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	5.41%
Community Behavioral Health	0.00%	0.00%	0.00%	1.85%	2.00%	2.75%	0.00%	0.00%	12.50%	0.00%	0.07%	20.18%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.22%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.22%
DME/Supplies	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Early Intervention Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	8.86%	0.00%	0.00%	10.88%
FQHC / RHC	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Home Health Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	12.14%	0.00%	0.00%	14.22%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Other	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Psych	0.00%	0.00%	0.00%	1.85%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.91%
Lab/Radiology	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	6.66%	0.00%	0.00%	0.00%	0.00%	8.64%
Other Waiver Services	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	3.39%	0.00%	0.00%	5.30%
Outpatient - ER	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	4.66%	1.85%	0.20%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	7.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.22%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	8.22%
Pharmacy	-1.50%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.22%	0.00%	-1.12%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Dental	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	2.10%
Physician - Psych	0.00%	0.00%	0.00%	1.85%	9.00%	0.00%	0.00%	0.00%	1.19%	0.00%	0.00%	12.33%
Physician - Specialist	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Physician - Vision	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Transportation/Emergency	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.85%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	2.55%
<b>Gross Medical Total</b>	<b>-0.43%</b>	<b>0.01%</b>	<b>0.46%</b>	<b>1.33%</b>	<b>0.61%</b>	<b>0.49%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>2.50%</b>	<b>0.06%</b>	<b>0.01%</b>	<b>5.16%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Comm Non-Dual < 1
1,466

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.43%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Child EPSDT	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.46%
Community Behavioral Health	0.00%	0.00%	0.00%	0.46%	2.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.28%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	10.52%
DME/Supplies	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Early Intervention Services	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	11.43%	0.00%	0.00%	11.88%
FQHC / RHC	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.33%
Home Health Services	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.00%	0.00%	12.38%	0.00%	0.00%	12.88%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%
Inpatient - Other	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.36%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	0.00%	10.61%	0.00%	0.00%	11.08%
Outpatient - ER	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	1.45%	0.39%	0.20%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	3.39%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.36%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.43%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Physician - Vision	0.00%	0.00%	0.00%	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Transportation/Emergency	0.00%	0.00%	0.00%	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.10%</b>	<b>0.29%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.54%</b>

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected Deliveries
Maternity Kick
461

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 19-20 Male/Female Non-TPL
10,541

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.69%	5.00%	0.00%	0.00%	0.00%	1.78%	0.00%	0.00%	7.61%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.32%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.35%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	6.84%
Community Behavioral Health	0.00%	0.00%	0.00%	0.65%	2.00%	2.35%	0.00%	0.00%	12.50%	0.00%	0.00%	18.21%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Home Health Services	0.00%	0.00%	0.00%	0.73%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	13.32%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.64%
Inpatient - Psych	0.00%	0.00%	0.00%	0.70%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Lab/Radiology	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	5.25%	0.00%	0.00%	5.90%
Outpatient - ER	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	0.68%	0.20%	0.00%	0.00%	0.00%	0.40%	0.00%	0.00%	2.08%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Dental	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.56%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.13%	0.00%	0.00%	0.79%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.69%
Physician - Vision	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Transportation/Emergency	0.00%	0.00%	0.00%	0.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.66%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.60%
<b>Gross Medical Total</b>	<b>-0.48%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.43%</b>	<b>1.06%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.92%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Female Non-TPL
121,933

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	0.00%	0.00%	5.01%	0.00%	0.00%	12.46%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.31%
Case Management Services	0.00%	0.00%	0.00%	2.21%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.28%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.94%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	21.11%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.23%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.28%
DME/Supplies	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Home Health Services	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	12.18%	0.00%	0.00%	14.31%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Inpatient - Psych	0.00%	0.00%	0.00%	1.91%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.97%
Lab/Radiology	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.02%	0.00%	0.00%	6.62%	0.00%	0.00%	0.00%	0.00%	8.78%
Other Waiver Services	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	8.40%	0.00%	0.00%	10.43%
Outpatient - ER	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.98%	0.20%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	2.61%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Physician - Dental	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.98%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	2.11%
Physician - Psych	0.00%	0.00%	0.00%	1.76%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.92%
Physician - Specialist	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%
Physician - Vision	0.00%	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.01%
Transportation/Emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	0.00%	2.46%
<b>Gross Medical Total</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.41%</b>	<b>1.18%</b>	<b>0.38%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.07%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.81%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 21-44 Female Non-TPL
28,132

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.80%	5.00%	0.00%	0.00%	0.00%	5.10%	0.00%	0.00%	12.34%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.80%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.84%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.80%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	20.95%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.16%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.16%
DME/Supplies	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Home Health Services	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	12.20%	0.00%	0.00%	14.22%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Inpatient - Psych	0.00%	0.00%	0.00%	1.80%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.86%
Lab/Radiology	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	7.03%	0.00%	0.00%	0.00%	0.00%	8.96%
Other Waiver Services	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	8.45%	0.00%	0.00%	10.41%
Outpatient - ER	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.80%	0.20%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	2.16%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Dental	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	1.94%
Physician - Psych	0.00%	0.00%	0.00%	1.80%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.96%
Physician - Specialist	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Vision	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Transportation/Emergency	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	0.00%	2.34%
<b>Gross Medical Total</b>	<b>-0.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.39%</b>	<b>1.13%</b>	<b>0.57%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.60%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>5.53%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Female Non-TPL</b>
15,871

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.09%	5.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	12.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.09%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.09%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	21.29%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Home Health Services	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.85%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.09%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Inpatient - Psych	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.15%
Lab/Radiology	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	10.36%	0.00%	0.00%	0.00%	0.00%	12.67%
Other Waiver Services	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	6.18%	0.00%	0.00%	8.40%
Outpatient - ER	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.09%	0.20%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	2.45%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Dental	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Psych	0.00%	0.00%	0.00%	2.09%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.28%
Physician - Specialist	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Physician - Vision	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Emergency	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	2.70%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.48%</b>	<b>1.16%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.89%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.64%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Female Non-TPL</b>
14,479

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.61%	5.00%	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%	11.81%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.31%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.61%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	20.72%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Home Health Services	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	12.31%	0.00%	0.00%	14.11%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Inpatient - Psych	0.00%	0.00%	0.00%	1.61%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%
Lab/Radiology	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	10.58%	0.00%	0.00%	12.35%
Outpatient - ER	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.61%	0.20%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	2.28%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Dental	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.67%	0.00%	0.00%	2.29%
Physician - Psych	0.00%	0.00%	0.00%	1.61%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.75%
Physician - Specialist	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Physician - Vision	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Transportation/Emergency	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.61%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	0.00%	1.95%
<b>Gross Medical Total</b>	<b>-0.39%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.14%</b>	<b>1.29%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.64%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.03%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Female Non-TPL</b>
17,849

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.04%	5.00%	0.00%	0.00%	0.00%	5.78%	0.00%	0.00%	13.34%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.04%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.04%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	21.24%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.43%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.43%
DME/Supplies	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Home Health Services	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	12.43%	0.00%	0.00%	14.73%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.04%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Inpatient - Psych	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.11%
Lab/Radiology	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	5.84%	0.00%	0.00%	0.00%	0.00%	8.01%
Other Waiver Services	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	9.57%	0.00%	0.00%	11.80%
Outpatient - ER	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.04%	0.20%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	2.72%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Dental	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Psych	0.00%	0.00%	0.00%	2.04%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.23%
Physician - Specialist	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Physician - Vision	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Transportation/Emergency	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.04%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.04%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.00%	2.32%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.45%</b>	<b>1.34%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.40%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>5.34%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Female Non-TPL</b>
16,961

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.67%	5.00%	0.00%	0.00%	0.00%	5.74%	0.00%	0.00%	13.99%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.67%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.72%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.67%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	21.98%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Home Health Services	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	11.33%	0.00%	0.00%	14.30%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Inpatient - Psych	0.00%	0.00%	0.00%	2.67%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%
Lab/Radiology	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	0.00%	5.83%
Other Waiver Services	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	10.75%	0.00%	0.00%	13.70%
Outpatient - ER	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	2.67%	0.20%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	3.20%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Dental	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	2.87%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Vision	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Transportation/Emergency	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.67%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	3.12%
<b>Gross Medical Total</b>	<b>-0.47%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.72%</b>	<b>1.15%</b>	<b>0.24%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.73%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.51%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Female Non-TPL</b>
28,641

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.82%	5.00%	0.00%	0.00%	0.00%	4.12%	0.00%	0.00%	6.92%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.82%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.82%	2.00%	3.54%	0.00%	0.00%	12.50%	0.00%	0.00%	7.53%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	5.59%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	5.59%
DME/Supplies	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Home Health Services	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	12.15%	0.00%	0.00%	1.82%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Inpatient - Psych	0.00%	0.00%	0.00%	1.82%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	7.78%	0.00%	0.00%	0.00%	0.00%	9.75%
Other Waiver Services	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	8.14%	0.00%	0.00%	1.82%
Outpatient - ER	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	1.82%	0.20%	0.00%	0.00%	0.00%	0.97%	0.00%	0.00%	2.03%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Dental	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	1.82%
Physician - Psych	0.00%	0.00%	0.00%	1.82%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.99%
Physician - Specialist	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Physician - Vision	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Transportation/Emergency	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.82%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.82%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	0.00%	2.61%
<b>Gross Medical Total</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.34%</b>	<b>1.08%</b>	<b>0.33%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>1.78%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>2.45%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
114,086

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.94%	5.00%	0.00%	0.00%	0.00%	4.52%	0.00%	0.00%	11.88%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.83%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.86%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.84%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	21.20%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.03%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	11.95%
DME/Supplies	0.00%	0.00%	0.00%	1.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.88%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.94%
Home Health Services	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	12.44%	0.00%	0.00%	14.55%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.85%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.85%
Inpatient - Psych	0.00%	0.00%	0.00%	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.88%
Lab/Radiology	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	5.76%	0.00%	0.00%	0.00%	0.00%	7.67%
Other Waiver Services	0.00%	0.00%	0.00%	1.67%	0.00%	0.00%	0.00%	0.00%	9.92%	0.00%	0.00%	11.76%
Outpatient - ER	0.00%	0.00%	0.00%	1.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.86%	0.20%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	3.31%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - Dental	0.00%	0.00%	0.00%	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.80%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.92%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	0.00%	0.34%	0.00%	0.00%	2.20%
Physician - Psych	0.00%	0.00%	0.00%	1.91%	9.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	11.27%
Physician - Specialist	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.89%
Physician - Vision	0.00%	0.00%	0.00%	1.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.93%
Transportation/Emergency	0.00%	0.00%	0.00%	1.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.90%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.96%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	2.49%
<b>Gross Medical Total</b>	<b>-0.36%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.37%</b>	<b>1.31%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.17%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>5.12%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
27,429

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.68%	5.00%	0.00%	0.00%	0.00%	4.42%	0.00%	0.00%	11.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.68%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.71%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.68%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	21.01%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.03%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.03%
DME/Supplies	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Home Health Services	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	12.32%	0.00%	0.00%	14.21%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.68%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Inpatient - Psych	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.73%
Lab/Radiology	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	5.73%	0.00%	0.00%	0.00%	0.00%	7.51%
Other Waiver Services	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	8.25%	0.00%	0.00%	10.06%
Outpatient - ER	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.68%	0.20%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	2.80%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Dental	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	1.75%
Physician - Psych	0.00%	0.00%	0.00%	1.68%	9.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	24.68%
Physician - Specialist	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Physician - Vision	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Transportation/Emergency	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.68%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.68%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	2.31%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.26%</b>	<b>1.30%</b>	<b>0.56%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>2.50%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>5.51%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
14,250

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.54%	5.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	11.42%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.54%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	20.85%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Home Health Services	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Inpatient - Psych	0.00%	0.00%	0.00%	1.54%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.59%
Lab/Radiology	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	10.24%
Other Waiver Services	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	7.60%	0.00%	0.00%	9.26%
Outpatient - ER	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.54%	0.20%	0.00%	0.00%	0.00%	0.26%	0.00%	0.00%	2.81%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Dental	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	1.72%
Physician - Psych	0.00%	0.00%	0.00%	1.54%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%
Physician - Specialist	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Physician - Vision	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Transportation/Emergency	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	2.28%
<b>Gross Medical Total</b>	<b>-0.32%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>1.17%</b>	<b>1.25%</b>	<b>0.44%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.01%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>4.74%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
13,896

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.59%	5.00%	0.00%	0.00%	0.00%	3.62%	0.00%	0.00%	10.54%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.59%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	20.91%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	11.93%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	11.93%
DME/Supplies	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Home Health Services	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	12.44%	0.00%	0.00%	14.23%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Inpatient - Psych	0.00%	0.00%	0.00%	1.59%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Lab/Radiology	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Waiver Services	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	12.24%	0.00%	0.00%	14.03%
Outpatient - ER	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.59%	0.20%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	3.14%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Dental	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	1.75%
Physician - Psych	0.00%	0.00%	0.00%	1.59%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.74%
Physician - Specialist	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Physician - Vision	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Emergency	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.59%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.59%	0.00%	0.00%	0.00%	0.47%	0.00%	0.00%	0.00%	2.07%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>1.05%</b>	<b>1.11%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.69%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>3.93%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

FY2022 Projected MMs
Medically Complex 21-44 Male Non-TPL
16,178

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.24%	5.00%	0.00%	0.00%	0.00%	5.27%	0.00%	0.00%	13.01%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.24%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	21.68%
Consumer Directed - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Home Health Services	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.02%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Inpatient - Psych	0.00%	0.00%	0.00%	2.24%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.31%
Lab/Radiology	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	6.55%	0.00%	0.00%	0.00%	0.00%	8.94%
Other Waiver Services	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	12.06%	0.00%	0.00%	14.57%
Outpatient - ER	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.24%	0.20%	0.00%	0.00%	0.00%	0.46%	0.00%	0.00%	3.72%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Dental	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Psych	0.00%	0.00%	0.00%	2.24%	9.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	11.49%
Physician - Specialist	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Physician - Vision	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Transportation/Emergency	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	2.57%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>1.69%</b>	<b>1.65%</b>	<b>0.40%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.44%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>6.06%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
15,752

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.43%	5.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.28%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.43%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	21.91%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.86%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.86%
DME/Supplies	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Home Health Services	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	15.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Inpatient - Psych	0.00%	0.00%	0.00%	2.43%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.51%
Lab/Radiology	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	4.92%	0.00%	0.00%	0.00%	0.00%	7.47%
Other Waiver Services	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	11.73%	0.00%	0.00%	14.45%
Outpatient - ER	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.43%	0.20%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	3.65%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Dental	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	2.56%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Physician - Vision	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Transportation/Emergency	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.43%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.43%	0.00%	0.00%	0.00%	0.43%	0.00%	0.00%	0.00%	2.88%
<b>Gross Medical Total</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>1.59%</b>	<b>1.14%</b>	<b>0.23%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>1.74%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.42%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 21-44 Male Non-TPL</b>
26,581

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.99%	5.00%	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	7.09%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.99%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.03%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	1.99%	2.00%	3.71%	0.00%	0.00%	12.50%	0.00%	0.00%	7.89%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	5.75%
Consumer Directed - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Home Health Services	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	1.99%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	1.99%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Inpatient - Psych	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.05%
Lab/Radiology	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	4.83%	0.00%	0.00%	0.00%	0.00%	6.91%
Other Waiver Services	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	8.64%	0.00%	0.00%	1.99%
Outpatient - ER	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	1.99%	0.20%	0.00%	0.00%	0.00%	1.31%	0.00%	0.00%	2.99%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Dental	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	1.99%
Physician - Psych	0.00%	0.00%	0.00%	1.99%	9.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	11.16%
Physician - Specialist	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Physician - Vision	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	0.00%	0.68%	0.00%	0.00%	0.00%	2.68%
<b>Gross Medical Total</b>	<b>-0.32%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>1.50%</b>	<b>1.38%</b>	<b>0.47%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>2.21%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>3.12%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
262,708

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.24%	5.00%	0.00%	0.00%	0.00%	4.16%	0.00%	0.00%	12.92%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	16.24%
Case Management Services	0.00%	0.00%	0.00%	3.10%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.15%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	21.61%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.59%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.02%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.50%
DME/Supplies	0.00%	0.00%	0.00%	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.38%
Home Health Services	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.00%	0.00%	12.26%	0.00%	0.00%	15.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Inpatient - Psych	0.00%	0.00%	0.00%	3.14%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.24%
Lab/Radiology	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.25%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	5.72%	0.00%	0.00%	0.00%	0.00%	8.97%
Other Waiver Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	7.71%	0.00%	0.00%	11.05%
Outpatient - ER	0.00%	0.00%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.19%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.17%	0.20%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	4.61%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Dental	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.22%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	0.20%	0.00%	0.00%	3.36%
Physician - Psych	0.00%	0.00%	0.00%	3.17%	9.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	12.62%
Physician - Specialist	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Vision	0.00%	0.00%	0.00%	3.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.27%
Transportation/Emergency	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.25%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	3.78%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>2.27%</b>	<b>0.72%</b>	<b>0.20%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.31%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.36%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
68,149

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.86%	5.00%	0.00%	0.00%	0.00%	4.64%	0.00%	0.00%	13.02%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.86%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	21.27%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.33%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.33%
DME/Supplies	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	12.18%	0.00%	0.00%	15.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Inpatient - Psych	0.00%	0.00%	0.00%	2.86%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.95%
Lab/Radiology	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	6.04%	0.00%	0.00%	0.00%	0.00%	9.08%
Other Waiver Services	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	10.75%	0.00%	0.00%	13.92%
Outpatient - ER	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.86%	0.20%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	4.04%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Dental	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	3.04%
Physician - Psych	0.00%	0.00%	0.00%	2.86%	9.00%	0.00%	0.00%	0.00%	0.78%	0.00%	0.00%	12.99%
Physician - Specialist	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Physician - Vision	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	3.33%
<b>Gross Medical Total</b>	<b>-0.34%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>2.13%</b>	<b>0.74%</b>	<b>0.28%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.65%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.71%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
34,036

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.32%	5.00%	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	11.97%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	16.24%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.32%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	21.82%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.84%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.84%
DME/Supplies	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Home Health Services	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	12.29%	0.00%	0.00%	16.02%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Inpatient - Psych	0.00%	0.00%	0.00%	3.32%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.42%
Lab/Radiology	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	5.82%	0.00%	0.00%	0.00%	0.00%	9.33%
Other Waiver Services	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	6.49%	0.00%	0.00%	10.03%
Outpatient - ER	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.32%	0.20%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	4.53%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Dental	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	3.39%
Physician - Psych	0.00%	0.00%	0.00%	3.32%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.62%
Physician - Specialist	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Physician - Vision	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Transportation/Emergency	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.77%	0.00%	0.00%	0.00%	4.12%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.13%</b>	<b>2.36%</b>	<b>0.66%</b>	<b>0.19%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.13%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.22%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
32,287

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.58%	5.00%	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	10.66%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	2.58%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	20.94%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.02%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.02%
DME/Supplies	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Home Health Services	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	12.47%	0.00%	0.00%	15.38%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Inpatient - Psych	0.00%	0.00%	0.00%	2.58%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.66%
Lab/Radiology	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	4.90%	0.00%	0.00%	0.00%	0.00%	7.61%
Other Waiver Services	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	8.19%	0.00%	0.00%	10.99%
Outpatient - ER	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	2.58%	0.20%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	4.11%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Dental	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	2.92%
Physician - Psych	0.00%	0.00%	0.00%	2.58%	9.00%	0.00%	0.00%	0.00%	0.80%	0.00%	0.00%	12.70%
Physician - Specialist	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Physician - Vision	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Transportation/Emergency	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	0.00%	3.14%
<b>Gross Medical Total</b>	<b>-0.43%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>1.74%</b>	<b>0.65%</b>	<b>0.12%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>0.84%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>3.17%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
31,333

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.52%	5.00%	0.00%	0.00%	0.00%	4.40%	0.00%	0.00%	13.48%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.52%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	22.05%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.06%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.06%
DME/Supplies	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Home Health Services	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	12.28%	0.00%	0.00%	16.24%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.52%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Inpatient - Psych	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.63%
Lab/Radiology	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	5.52%	0.00%	0.00%	0.00%	0.00%	9.24%
Other Waiver Services	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	9.66%	0.00%	0.00%	13.52%
Outpatient - ER	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.52%	0.20%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	5.12%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Dental	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Psych	0.00%	0.00%	0.00%	3.52%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.84%
Physician - Specialist	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Physician - Vision	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Transportation/Emergency	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.52%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.52%	0.00%	0.00%	0.00%	0.58%	0.00%	0.00%	0.00%	4.12%
<b>Gross Medical Total</b>	<b>-0.40%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>2.44%</b>	<b>0.77%</b>	<b>0.21%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>1.38%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.62%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 45-64 Male/Female Non-TPL</b>
31,551

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	4.65%	5.00%	0.00%	0.00%	0.00%	5.11%	0.00%	0.00%	15.50%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	4.65%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	23.38%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	15.30%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	15.30%
DME/Supplies	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Home Health Services	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	12.27%	0.00%	0.00%	17.49%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Inpatient - Psych	0.00%	0.00%	0.00%	4.65%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%
Lab/Radiology	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	6.97%	0.00%	0.00%	0.00%	0.00%	11.95%
Other Waiver Services	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	11.03%
Outpatient - ER	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	4.65%	0.20%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	6.00%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.52%
Physician - Anesthesia	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Dental	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Psych	0.00%	0.00%	0.00%	4.65%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%
Physician - Specialist	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Physician - Vision	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Transportation/Emergency	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	4.65%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	5.11%
<b>Gross Medical Total</b>	<b>-0.45%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>3.06%</b>	<b>0.71%</b>	<b>0.13%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>1.08%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.76%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 45-64 Male/Female Non-TPL
65,352

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.10%	5.00%	0.00%	0.00%	0.00%	4.00%	0.00%	0.00%	8.26%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	3.10%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	3.10%	2.00%	2.74%	0.00%	0.00%	12.50%	0.00%	0.00%	8.05%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.91%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.91%
DME/Supplies	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Home Health Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	12.26%	0.00%	0.00%	3.10%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient - Psych	0.00%	0.00%	0.00%	3.10%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.20%
Lab/Radiology	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	5.93%	0.00%	0.00%	0.00%	0.00%	9.22%
Other Waiver Services	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	4.06%	0.00%	0.00%	3.10%
Outpatient - ER	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.78%	3.10%	0.20%	0.00%	0.00%	0.00%	0.85%	0.00%	0.00%	4.12%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.17%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Dental	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.30%	0.00%	0.00%	3.10%
Physician - Psych	0.00%	0.00%	0.00%	3.10%	9.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	12.38%
Physician - Specialist	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Physician - Vision	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Emergency	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.00%	3.64%
<b>Gross Medical Total</b>	<b>-0.36%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>2.25%</b>	<b>0.73%</b>	<b>0.17%</b>	<b>0.03%</b>	<b>0.01%</b>	<b>1.26%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>2.93%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 19-64 Male/Female Non-TPL</b>
509,268

Category of Service	Statewide											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.48%	5.00%	0.00%	0.00%	0.00%	4.50%	0.00%	0.00%	12.44%
Adult Day Care	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.87%
Case Management Services	0.00%	0.00%	0.00%	2.24%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.29%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	6.10%	0.00%	0.00%	6.84%
Community Behavioral Health	0.00%	0.00%	0.00%	2.46%	2.00%	3.17%	0.00%	0.00%	12.50%	0.00%	0.00%	21.31%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.21%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.20%
DME/Supplies	0.00%	0.00%	0.00%	2.77%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Home Health Services	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	0.00%	0.00%	12.27%	0.00%	0.00%	15.59%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%
Inpatient - Psych	0.00%	0.00%	0.00%	2.28%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.34%
Lab/Radiology	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.96%	0.00%	0.00%	5.76%	0.00%	0.00%	0.00%	0.00%	8.89%
Other Waiver Services	0.00%	0.00%	0.00%	2.63%	0.00%	0.00%	0.00%	0.00%	8.14%	0.00%	0.00%	10.98%
Outpatient - ER	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.65%	2.82%	0.20%	0.00%	0.00%	0.00%	0.41%	0.00%	0.00%	4.12%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%
Physician - Dental	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.66%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	0.00%	0.00%	0.21%	0.00%	0.00%	3.02%
Physician - Psych	0.00%	0.00%	0.00%	2.30%	9.00%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	11.60%
Physician - Specialist	0.00%	0.00%	0.00%	2.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.84%
Physician - Vision	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.80%
Transportation/Emergency	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	3.12%
<b>Gross Medical Total</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>1.89%</b>	<b>0.93%</b>	<b>0.28%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>1.63%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.57%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 19-64 Male/Female Non-TPL</b>
126,748

Central Virginia												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.26%	5.00%	0.00%	0.00%	0.00%	4.67%	0.00%	0.00%	12.39%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	1.79%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%
Child EPSDT	0.00%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Community Behavioral Health	0.00%	0.00%	0.00%	2.30%	2.00%	3.15%	0.00%	0.00%	12.50%	0.00%	0.00%	21.08%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.93%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.24%
DME/Supplies	0.00%	0.00%	0.00%	2.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%
Home Health Services	0.00%	0.00%	0.00%	2.62%	0.00%	0.00%	0.00%	0.00%	12.20%	0.00%	0.00%	15.14%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.51%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.51%
Inpatient - Psych	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.17%
Lab/Radiology	0.00%	0.00%	0.00%	2.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.46%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.66%	0.00%	0.00%	6.04%	0.00%	0.00%	0.00%	0.00%	8.86%
Other Waiver Services	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	9.95%	0.00%	0.00%	12.65%
Outpatient - ER	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.67%	2.57%	0.20%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	3.62%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.50%
Physician - Dental	0.00%	0.00%	0.00%	2.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.45%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	2.67%
Physician - Psych	0.00%	0.00%	0.00%	1.91%	9.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	11.34%
Physician - Specialist	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
Physician - Vision	0.00%	0.00%	0.00%	2.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.40%
Transportation/Emergency	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.41%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.41%	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	2.92%
<b>Gross Medical Total</b>	<b>-0.33%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>1.81%</b>	<b>0.92%</b>	<b>0.38%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>1.98%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.99%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 19-64 Male/Female Non-TPL
65,702

Charlottesville/Western												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.37%	5.00%	0.00%	0.00%	0.00%	3.95%	0.00%	0.00%	11.73%
Adult Day Care	0.00%	0.00%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	16.24%
Case Management Services	0.00%	0.00%	0.00%	2.09%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.13%
Child EPSDT	0.00%	0.00%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	6.23%	0.00%	0.00%	6.77%
Community Behavioral Health	0.00%	0.00%	0.00%	2.41%	2.00%	3.18%	0.00%	0.00%	12.50%	0.00%	0.00%	21.26%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.84%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.32%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.84%
DME/Supplies	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.75%
Home Health Services	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	12.33%	0.00%	0.00%	15.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%
Inpatient - Psych	0.00%	0.00%	0.00%	2.15%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.21%
Lab/Radiology	0.00%	0.00%	0.00%	2.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.76%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	6.04%	0.00%	0.00%	0.00%	0.00%	9.44%
Other Waiver Services	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	6.56%	0.00%	0.00%	9.60%
Outpatient - ER	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.58%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.66%	2.88%	0.20%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	3.96%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%
Physician - Dental	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.65%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	2.96%
Physician - Psych	0.00%	0.00%	0.00%	2.81%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Physician - Specialist	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Physician - Vision	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%
Transportation/Emergency	0.00%	0.00%	0.00%	2.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.51%	0.00%	0.00%	0.00%	0.69%	0.00%	0.00%	0.00%	3.21%
<b>Gross Medical Total</b>	<b>-0.37%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>1.90%</b>	<b>0.89%</b>	<b>0.28%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>1.50%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>4.42%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 19-64 Male/Female Non-TPL
62,059

Northern/Winchester												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	1.95%	5.00%	0.00%	0.00%	0.00%	3.75%	0.00%	0.00%	11.06%
Adult Day Care	0.00%	0.00%	0.00%	1.61%	0.00%	0.00%	0.00%	0.00%	12.50%	0.00%	0.00%	14.31%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	6.03%	0.00%	0.00%	6.62%
Community Behavioral Health	0.00%	0.00%	0.00%	2.01%	2.00%	3.23%	0.00%	0.00%	12.50%	0.00%	0.00%	20.84%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	1.96%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.34%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	1.76%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	12.11%
DME/Supplies	0.00%	0.00%	0.00%	2.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.24%
Home Health Services	0.00%	0.00%	0.00%	2.36%	0.00%	0.00%	0.00%	0.00%	12.46%	0.00%	0.00%	15.12%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.21%
Inpatient - Psych	0.00%	0.00%	0.00%	1.95%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.01%
Lab/Radiology	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.58%	0.00%	0.00%	4.90%	0.00%	0.00%	0.00%	0.00%	7.61%
Other Waiver Services	0.00%	0.00%	0.00%	2.07%	0.00%	0.00%	0.00%	0.00%	9.63%	0.00%	0.00%	11.90%
Outpatient - ER	0.00%	0.00%	0.00%	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.67%	2.35%	0.20%	0.00%	0.00%	0.00%	0.51%	0.00%	0.00%	3.77%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	-0.55%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.27%
Physician - Dental	0.00%	0.00%	0.00%	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.17%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.27%	0.00%	0.00%	0.00%	0.00%	0.35%	0.00%	0.00%	2.64%
Physician - Psych	0.00%	0.00%	0.00%	1.81%	9.00%	0.00%	0.00%	0.00%	0.17%	0.00%	0.00%	11.16%
Physician - Specialist	0.00%	0.00%	0.00%	2.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.29%
Physician - Vision	0.00%	0.00%	0.00%	2.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.26%
Transportation/Emergency	0.00%	0.00%	0.00%	2.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.13%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.03%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%	0.00%	2.49%
<b>Gross Medical Total</b>	<b>-0.44%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>1.43%</b>	<b>0.86%</b>	<b>0.19%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.14%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>3.36%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 19-64 Male/Female Non-TPL</b>
66,549

Roanoke/Alleghany												
Category of Service	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.55%	5.00%	0.00%	0.00%	0.00%	5.17%	0.00%	0.00%	13.24%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.04%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.08%
Child EPSDT	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%
Community Behavioral Health	0.00%	0.00%	0.00%	2.69%	2.00%	3.19%	0.00%	0.00%	12.50%	0.00%	0.00%	21.59%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	3.35%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.86%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	13.69%
DME/Supplies	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.87%
Home Health Services	0.00%	0.00%	0.00%	3.28%	0.00%	0.00%	0.00%	0.00%	12.31%	0.00%	0.00%	16.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.10%
Inpatient - Psych	0.00%	0.00%	0.00%	2.53%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.61%
Lab/Radiology	0.00%	0.00%	0.00%	2.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.88%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.50%	0.00%	0.00%	5.53%	0.00%	0.00%	0.00%	0.00%	9.22%
Other Waiver Services	0.00%	0.00%	0.00%	3.16%	0.00%	0.00%	0.00%	0.00%	9.77%	0.00%	0.00%	13.23%
Outpatient - ER	0.00%	0.00%	0.00%	2.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.64%	3.10%	0.20%	0.00%	0.00%	0.00%	0.53%	0.00%	0.00%	4.51%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.07%
Physician - Dental	0.00%	0.00%	0.00%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.85%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	3.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.17%
Physician - Psych	0.00%	0.00%	0.00%	2.80%	9.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	12.07%
Physician - Specialist	0.00%	0.00%	0.00%	3.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.11%
Physician - Vision	0.00%	0.00%	0.00%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.99%
Transportation/Emergency	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.38%	0.00%	0.00%	0.00%	2.96%
<b>Gross Medical Total</b>	<b>-0.38%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>2.02%</b>	<b>1.09%</b>	<b>0.30%</b>	<b>0.02%</b>	<b>0.01%</b>	<b>1.86%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>5.10%</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
<b>Medically Complex 19-64 Male/Female Non-TPL</b>
64,946

Category of Service	Southwest											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	3.30%	5.00%	0.00%	0.00%	0.00%	5.65%	0.00%	0.00%	14.60%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.51%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.56%
Child EPSDT	0.00%	0.00%	0.00%	1.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.32%
Community Behavioral Health	0.00%	0.00%	0.00%	3.53%	2.00%	3.20%	0.00%	0.00%	12.50%	0.00%	0.00%	22.59%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	4.22%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.82%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	14.28%
DME/Supplies	0.00%	0.00%	0.00%	3.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.80%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	3.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.80%
Home Health Services	0.00%	0.00%	0.00%	4.23%	0.00%	0.00%	0.00%	0.00%	12.25%	0.00%	0.00%	17.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.90%
Inpatient - Psych	0.00%	0.00%	0.00%	3.44%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.55%
Lab/Radiology	0.00%	0.00%	0.00%	3.72%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.72%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	3.96%	0.00%	0.00%	5.85%	0.00%	0.00%	0.00%	0.00%	10.04%
Other Waiver Services	0.00%	0.00%	0.00%	4.07%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	11.87%
Outpatient - ER	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.61%	3.89%	0.20%	0.00%	0.00%	0.00%	0.29%	0.00%	0.00%	5.03%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.54%
Physician - Anesthesia	0.00%	0.00%	0.00%	3.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.85%
Physician - Dental	0.00%	0.00%	0.00%	3.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.74%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	3.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	4.18%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	4.22%
Physician - Psych	0.00%	0.00%	0.00%	4.65%	9.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.07%
Physician - Specialist	0.00%	0.00%	0.00%	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%
Physician - Vision	0.00%	0.00%	0.00%	3.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.89%
Transportation/Emergency	0.00%	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	3.56%	0.00%	0.00%	0.00%	0.44%	0.00%	0.00%	0.00%	4.01%
<b>Gross Medical Total</b>	<b>-0.46%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>2.40%</b>	<b>0.91%</b>	<b>0.18%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>1.37%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>4.59%</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 4: Prospective Program Change Adjustments

<b>FY2022 Projected MMs</b>
Medically Complex 19-64 Male/Female Non-TPL
123,264

Category of Service	Tidewater											
	Pharmacy Rebates Adjustment	Consumer Directed Personal Care Attendant – Overtime Reimbursement	High Cost Drug Adjustment	COVID-19 Testing, Treatment, Delayed, and Canceled Care Costs	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	Behavioral Health Redesign	NH Per Diem Add-On	Adult Dental Benefits	Temporary 12.5% HCBS Fee Increase Related to ARPA	Common Core Formulary	Applied Behavior Analysis	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	2.46%	5.00%	0.00%	0.00%	0.00%	3.82%	0.00%	0.00%	7.58%
Adult Day Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	2.50%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%
Child EPSDT	0.00%	0.00%	0.00%	0.82%	0.00%	0.00%	0.00%	0.00%	6.20%	0.00%	0.00%	0.82%
Community Behavioral Health	0.00%	0.00%	0.00%	2.48%	2.00%	3.18%	0.00%	0.00%	12.50%	0.00%	0.00%	7.85%
Consumer Directed - Personal Care	0.00%	3.70%	0.00%	2.95%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.75%
Consumer Directed - Respite Care	0.00%	3.70%	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	6.25%	0.00%	0.00%	6.81%
DME/Supplies	0.00%	0.00%	0.00%	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	2.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.69%
Home Health Services	0.00%	0.00%	0.00%	2.89%	0.00%	0.00%	0.00%	0.00%	12.26%	0.00%	0.00%	2.89%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Inpatient - Psych	0.00%	0.00%	0.00%	2.31%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%
Lab/Radiology	0.00%	0.00%	0.00%	2.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.68%
Medicare Crossover - IP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - NF	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - OP	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Medicare Crossover - Physician	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nursing Facility	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	6.03%	0.00%	0.00%	0.00%	0.00%	9.18%
Other Waiver Services	0.00%	0.00%	0.00%	2.82%	0.00%	0.00%	0.00%	0.00%	4.93%	0.00%	0.00%	2.82%
Outpatient - ER	0.00%	0.00%	0.00%	2.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.52%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.65%	2.76%	0.20%	0.00%	0.00%	0.00%	0.91%	0.00%	0.00%	3.63%
Personal Care Agency - Personal Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Personal Care Agency - Respite Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	-1.30%	0.00%	0.00%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	-0.69%
Physician - Anesthesia	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Physician - Dental	0.00%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	2.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	2.80%	0.00%	0.00%	0.00%	0.00%	0.33%	0.00%	0.00%	2.80%
Physician - Psych	0.00%	0.00%	0.00%	2.36%	9.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	11.57%
Physician - Specialist	0.00%	0.00%	0.00%	2.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.73%
Physician - Vision	0.00%	0.00%	0.00%	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%
Transportation/Emergency	0.00%	0.00%	0.00%	2.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%
Transportation/Non-emergency	0.00%	0.00%	0.00%	2.65%	0.00%	0.00%	0.00%	0.59%	0.00%	0.00%	0.00%	3.25%
<b>Gross Medical Total</b>	<b>-0.35%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>1.92%</b>	<b>0.91%</b>	<b>0.25%</b>	<b>0.02%</b>	<b>0.02%</b>	<b>1.52%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>2.85%</b>

## Exhibit 5

# Base Capitation Rate Calculation Sheets

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
NH Dual
145,579

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data				Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	654	\$ 21.81	\$ 1.19		27.34%	3.74%	5.10%	940	\$ 22.67	\$ 1.78	
Adult Day Care	57	\$ 34.43	\$ 0.16		0.00%	3.00%	12.50%	57	\$ 42.32	\$ 0.20	
Case Management Services	0	\$ 83.22	\$ 0.00		0.00%	0.00%	2.00%	0	\$ 83.22	\$ 0.00	
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	872	\$ 64.26	\$ 4.67		0.02%	0.00%	22.55%	926	\$ 74.15	\$ 5.72	
Consumer Directed - Personal Care	2,976	\$ 14.56	\$ 3.61		20.13%	3.00%	10.18%	2,976	\$ 21.06	\$ 5.22	
Consumer Directed - Respite Care	741	\$ 15.76	\$ 0.97		20.57%	3.00%	10.18%	741	\$ 22.88	\$ 1.41	
DME/Supplies	323	\$ 144.34	\$ 3.88		2.23%	2.50%	0.00%	347	\$ 147.55	\$ 4.27	
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	183	\$ 19.54	\$ 0.30		0.89%	6.00%	0.00%	218	\$ 19.72	\$ 0.36	
Home Health Services	9	\$ 491.37	\$ 0.37		8.07%	3.00%	9.88%	9	\$ 637.62	\$ 0.48	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,185	\$ 574.32	\$ 56.71		7.67%	2.00%	0.00%	1,257	\$ 618.39	\$ 64.80	
Inpatient - Psych	32	\$ 277.52	\$ 0.74		-8.14%	2.00%	3.00%	35	\$ 254.93	\$ 0.74	
Lab/Radiology	1,065	\$ 25.23	\$ 2.24		0.00%	2.50%	0.00%	1,146	\$ 25.23	\$ 2.41	
Medicare Crossover - IP	1,260	\$ 216.52	\$ 22.74		0.00%	2.00%	0.00%	1,337	\$ 216.52	\$ 24.13	
Medicare Crossover - NF	56,992	\$ 10.88	\$ 51.68		0.00%	0.50%	0.00%	57,851	\$ 10.88	\$ 52.46	
Medicare Crossover - OP	1,228	\$ 167.99	\$ 17.19		0.00%	-17.60%	0.00%	1,342	\$ 86.01	\$ 9.62	
Medicare Crossover - Other	4,291	\$ 13.89	\$ 4.97		0.00%	2.50%	0.00%	4,621	\$ 13.89	\$ 5.35	
Medicare Crossover - Physician	14,461	\$ 8.98	\$ 10.83		0.00%	6.00%	0.00%	17,223	\$ 8.98	\$ 12.89	
Nursing Facility	329,703	\$ 194.17	\$ 5,334.92		14.73%	0.50%	6.73%	334,673	\$ 237.77	\$ 6,631.28	
Other Waiver Services	55	\$ 165.36	\$ 0.76		5.78%	3.00%	9.21%	55	\$ 208.74	\$ 0.96	
Outpatient - ER	65	\$ 172.85	\$ 0.93		9.90%	0.00%	0.00%	65	\$ 189.96	\$ 1.02	
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	458	\$ 827.10	\$ 31.60		13.92%	-17.60%	0.28%	502	\$ 482.82	\$ 20.20	
Personal Care Agency - Personal Care	111	\$ 13.69	\$ 0.13		20.33%	3.00%	6.25%	111	\$ 19.12	\$ 0.18	
Personal Care Agency - Respite Care	14	\$ 10.79	\$ 0.01		20.65%	3.00%	6.25%	14	\$ 15.11	\$ 0.02	
Pharmacy	15,073	\$ 6.18	\$ 7.76		0.00%	2.61%	0.04%	15,472	\$ 6.51	\$ 8.39	
Physician - Anesthesia	1,353	\$ 1.08	\$ 0.12		2.90%	6.00%	0.00%	1,611	\$ 1.11	\$ 0.15	
Physician - Dental	103	\$ 2.41	\$ 0.02		0.03%	6.00%	0.00%	123	\$ 2.41	\$ 0.02	
Physician - Evaluation & Management	4,848	\$ 24.25	\$ 9.80		3.91%	6.00%	0.00%	5,774	\$ 25.20	\$ 12.13	
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	9,834	\$ 8.78	\$ 7.20		0.52%	6.00%	8.30%	11,712	\$ 9.56	\$ 9.33	
Physician - Psych	2	\$ 18.71	\$ 0.00		35.97%	6.00%	9.90%	3	\$ 25.66	\$ 0.01	
Physician - Specialist	1,367	\$ 21.52	\$ 2.45		-0.01%	6.00%	0.00%	1,628	\$ 21.52	\$ 2.92	
Physician - Vision	162	\$ 11.60	\$ 0.16		-0.02%	6.00%	0.00%	193	\$ 11.60	\$ 0.19	
Transportation/Emergency	103	\$ 114.74	\$ 0.99		0.00%	2.50%	0.00%	111	\$ 114.74	\$ 1.06	
Transportation/Non-emergency	8,390	\$ 114.63	\$ 80.15		0.00%	2.50%	0.26%	9,035	\$ 114.92	\$ 86.53	
<b>Gross Medical Total</b>			\$ <b>5,659.23</b>		<b>14.07%</b>	<b>0.46%</b>	<b>6.44%</b>			\$ <b>6,966.22</b>	

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>6,966.22</b>
<b>Administrative Expenses PMPM</b>	\$ <b>245.84</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	\$ <b>52.27</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	\$ <b>73.38</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>7,337.70</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
NH Dual
32,665

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	433	\$ 24.75	\$ 0.89		27.46%	3.74%	5.05%	673	\$ 23.78	\$ 1.33	
Adult Day Care	17	\$ 53.90	\$ 0.08		0.00%	3.00%	12.50%	17	\$ 66.27	\$ 0.09	
Case Management Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	881	\$ 72.29	\$ 5.31		0.01%	0.00%	22.55%	935	\$ 83.41	\$ 6.50	
Consumer Directed - Personal Care	2,624	\$ 14.07	\$ 3.08		19.84%	3.00%	10.18%	2,624	\$ 20.30	\$ 4.44	
Consumer Directed - Respite Care	715	\$ 13.25	\$ 0.79		19.79%	3.00%	10.18%	715	\$ 19.11	\$ 1.14	
DME/Supplies	343	\$ 156.78	\$ 4.48		2.23%	2.50%	0.00%	370	\$ 160.27	\$ 4.94	
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	98	\$ 18.02	\$ 0.15		1.52%	6.00%	0.00%	117	\$ 18.30	\$ 0.18	
Home Health Services	10	\$ 575.23	\$ 0.50		8.65%	3.00%	11.70%	10	\$ 762.89	\$ 0.66	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,082	\$ 567.24	\$ 51.16		8.06%	2.00%	0.00%	1,149	\$ 612.94	\$ 58.67	
Inpatient - Psych	38	\$ 436.13	\$ 1.40		-14.87%	2.00%	3.00%	42	\$ 371.28	\$ 1.30	
Lab/Radiology	1,137	\$ 24.73	\$ 2.34		0.00%	2.50%	0.00%	1,224	\$ 24.73	\$ 2.52	
Medicare Crossover - IP	1,556	\$ 216.46	\$ 28.07		0.00%	2.00%	0.00%	1,652	\$ 216.46	\$ 29.79	
Medicare Crossover - NF	57,769	\$ 10.97	\$ 52.82		0.00%	0.50%	0.00%	58,640	\$ 10.97	\$ 53.61	
Medicare Crossover - OP	1,002	\$ 180.95	\$ 15.11		0.00%	-17.60%	0.00%	1,095	\$ 92.65	\$ 8.45	
Medicare Crossover - Other	3,695	\$ 13.45	\$ 4.14		0.00%	2.50%	0.00%	3,980	\$ 13.45	\$ 4.46	
Medicare Crossover - Physician	16,303	\$ 8.73	\$ 11.86		0.00%	6.00%	0.00%	19,417	\$ 8.73	\$ 14.12	
Nursing Facility	327,518	\$ 193.31	\$ 5,276.16		14.18%	0.50%	6.80%	332,456	\$ 235.72	\$ 6,530.50	
Other Waiver Services	58	\$ 223.60	\$ 1.08		7.13%	3.00%	10.01%	58	\$ 287.96	\$ 1.39	
Outpatient - ER	69	\$ 211.07	\$ 1.21		10.39%	0.00%	0.00%	69	\$ 233.01	\$ 1.34	
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	382	\$ 1,084.98	\$ 34.50		13.05%	-17.60%	0.22%	418	\$ 628.16	\$ 21.87	
Personal Care Agency - Personal Care	47	\$ 12.23	\$ 0.05		20.65%	3.00%	6.25%	47	\$ 17.13	\$ 0.07	
Personal Care Agency - Respite Care	15	\$ 12.73	\$ 0.02		20.65%	3.00%	6.25%	15	\$ 17.83	\$ 0.02	
Pharmacy	16,879	\$ 5.45	\$ 7.67		0.00%	2.61%	0.04%	17,326	\$ 5.74	\$ 8.29	
Physician - Anesthesia	1,534	\$ 1.18	\$ 0.15		2.90%	6.00%	0.00%	1,827	\$ 1.22	\$ 0.19	
Physician - Dental	116	\$ 3.23	\$ 0.03		0.01%	6.00%	0.00%	138	\$ 3.23	\$ 0.04	
Physician - Evaluation & Management	5,128	\$ 27.58	\$ 11.79		3.74%	6.00%	0.00%	6,107	\$ 28.62	\$ 14.56	
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	10,066	\$ 6.62	\$ 5.55		0.01%	6.00%	7.06%	11,989	\$ 7.09	\$ 7.08	
Physician - Psych	3	\$ 36.17	\$ 0.01		36.97%	6.00%	9.57%	4	\$ 49.80	\$ 0.02	
Physician - Specialist	1,580	\$ 21.52	\$ 2.83		-0.01%	6.00%	0.00%	1,882	\$ 21.52	\$ 3.37	
Physician - Vision	132	\$ 12.54	\$ 0.14		-0.03%	6.00%	0.00%	157	\$ 12.54	\$ 0.16	
Transportation/Emergency	135	\$ 99.13	\$ 1.12		0.00%	2.50%	0.00%	146	\$ 99.13	\$ 1.20	
Transportation/Non-emergency	8,463	\$ 101.46	\$ 71.56		0.00%	2.50%	0.29%	9,114	\$ 101.75	\$ 77.28	
<b>Gross Medical Total</b>			\$ <b>5,596.03</b>		<b>13.55%</b>	<b>0.45%</b>	<b>6.49%</b>			\$ <b>6,859.60</b>	

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$	<b>6,859.60</b>
<b>Administrative Expenses PMPM</b>	\$	<b>242.83</b>
% of Base Capitation Rate		3.4%
<b>Care Management PMPM</b>	\$	<b>51.47</b>
% of Base Capitation Rate		0.7%
<b>Underwriting Gain PMPM</b>	\$	<b>72.26</b>
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>7,226.16</b>

**CCC Plus**  
**FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)**  
**Exhibit 5: Base Capitation Rate Calculation Sheets**

FY2022 Projected MMs
NH Dual
25,218

Contract Period Trend Months	Base Midpoint January 1, 2019	Contract Midpoint January 1, 2022
	July 1, 2021 to June 30, 2022	
	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	718	\$ 23.53	\$ 1.41	25.17%	3.74%	5.04%	1,116	\$ 22.20	\$ 2.06					
Adult Day Care	1	\$ 57.04	\$ 0.00	0.00%	3.00%	12.50%	1	\$ 70.12	\$ 0.00					
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Community Behavioral Health	309	\$ 60.70	\$ 1.56	0.10%	0.00%	22.55%	328	\$ 70.09	\$ 1.92					
Consumer Directed - Personal Care	3,191	\$ 13.05	\$ 3.47	20.20%	3.00%	10.18%	3,191	\$ 18.89	\$ 5.02					
Consumer Directed - Respite Care	829	\$ 12.98	\$ 0.90	20.13%	3.00%	10.18%	829	\$ 18.77	\$ 1.30					
DME/Supplies	322	\$ 155.23	\$ 4.17	2.23%	2.50%	0.00%	347	\$ 158.68	\$ 4.59					
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
FQHC / RHC	219	\$ 18.10	\$ 0.33	1.35%	6.00%	0.00%	261	\$ 18.35	\$ 0.40					
Home Health Services	7	\$ 785.07	\$ 0.47	7.67%	3.00%	7.51%	7	\$ 993.01	\$ 0.59					
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Inpatient - Other	625	\$ 431.53	\$ 22.46	8.71%	2.00%	0.00%	663	\$ 469.11	\$ 25.91					
Inpatient - Psych	23	\$ 194.67	\$ 0.37	-14.60%	2.00%	3.00%	25	\$ 166.24	\$ 0.35					
Lab/Radiology	1,065	\$ 27.89	\$ 2.48	0.00%	2.50%	0.00%	1,147	\$ 27.89	\$ 2.67					
Medicare Crossover - IP	1,040	\$ 229.48	\$ 19.89	0.00%	2.00%	0.00%	1,104	\$ 229.48	\$ 21.11					
Medicare Crossover - NF	56,679	\$ 10.74	\$ 50.70	0.00%	0.50%	0.00%	57,533	\$ 10.74	\$ 51.47					
Medicare Crossover - OP	1,593	\$ 177.90	\$ 23.61	0.00%	-17.60%	0.00%	1,740	\$ 91.09	\$ 13.21					
Medicare Crossover - Other	4,969	\$ 13.67	\$ 5.66	0.00%	2.50%	0.00%	5,351	\$ 13.67	\$ 6.10					
Medicare Crossover - Physician	14,641	\$ 9.50	\$ 11.59	0.00%	6.00%	0.00%	17,438	\$ 9.50	\$ 13.80					
Nursing Facility	332,041	\$ 187.14	\$ 5,178.28	12.71%	0.50%	7.11%	337,046	\$ 225.92	\$ 6,345.52					
Other Waiver Services	66	\$ 83.14	\$ 0.46	0.00%	3.00%	7.82%	66	\$ 97.95	\$ 0.54					
Outpatient - ER	70	\$ 159.44	\$ 0.93	9.13%	0.00%	0.00%	70	\$ 174.00	\$ 1.02					
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Outpatient - Other	555	\$ 498.78	\$ 23.06	13.87%	-17.60%	0.22%	607	\$ 290.87	\$ 14.72					
Personal Care Agency - Personal Care	60	\$ 13.43	\$ 0.07	20.65%	3.00%	6.25%	60	\$ 18.81	\$ 0.09					
Personal Care Agency - Respite Care	2	\$ 13.43	\$ 0.00	20.65%	3.00%	6.25%	2	\$ 18.81	\$ 0.00					
Pharmacy	11,359	\$ 5.63	\$ 5.33	0.00%	2.61%	0.04%	11,660	\$ 5.93	\$ 5.76					
Physician - Anesthesia	926	\$ 1.42	\$ 0.11	2.90%	6.00%	0.00%	1,103	\$ 1.46	\$ 0.13					
Physician - Dental	79	\$ 0.72	\$ 0.00	-0.02%	6.00%	0.00%	94	\$ 0.72	\$ 0.01					
Physician - Evaluation & Management	4,859	\$ 23.65	\$ 9.58	4.11%	6.00%	0.00%	5,787	\$ 24.62	\$ 11.87					
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -					
Physician - Other	5,857	\$ 8.71	\$ 4.25	0.05%	6.00%	7.58%	6,976	\$ 9.37	\$ 5.45					
Physician - Psych	2	\$ 6.53	\$ 0.00	38.63%	6.00%	9.00%	3	\$ 9.05	\$ 0.00					
Physician - Specialist	1,377	\$ 20.26	\$ 2.32	0.01%	6.00%	0.00%	1,640	\$ 20.26	\$ 2.77					
Physician - Vision	218	\$ 10.61	\$ 0.19	-0.02%	6.00%	0.00%	259	\$ 10.60	\$ 0.23					
Transportation/Emergency	100	\$ 119.84	\$ 1.00	0.00%	2.50%	0.00%	108	\$ 119.84	\$ 1.08					
Transportation/Non-emergency	10,536	\$ 108.74	\$ 95.47	0.00%	2.50%	0.22%	11,346	\$ 108.98	\$ 103.04					
<b>Gross Medical Total</b>			<b>\$ 5,470.14</b>	<b>12.16%</b>	<b>0.46%</b>	<b>6.80%</b>			<b>\$ 6,642.74</b>					

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 6,642.74</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 236.71</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	<b>\$ 49.84</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 69.99</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,999.28</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
NH Dual
23,116

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data				Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM	
Addiction and Recovery Treatment Services (ARTS)	511	\$ 24.59	\$ 1.05		28.86%	3.74%	5.44%	794	\$ 23.98	\$ 1.59		
Adult Day Care	248	\$ 43.05	\$ 0.89		0.00%	3.00%	12.50%	248	\$ 52.92	\$ 1.10		
Case Management Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	674	\$ 87.13	\$ 4.90		0.01%	0.00%	22.55%	716	\$ 100.53	\$ 6.00		
Consumer Directed - Personal Care	3,597	\$ 16.85	\$ 5.05		20.17%	3.00%	10.18%	3,597	\$ 24.38	\$ 7.31		
Consumer Directed - Respite Care	750	\$ 19.93	\$ 1.25		22.95%	3.00%	10.18%	750	\$ 29.51	\$ 1.84		
DME/Supplies	329	\$ 141.29	\$ 3.87		2.23%	2.50%	0.00%	354	\$ 144.44	\$ 4.27		
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	178	\$ 29.34	\$ 0.43		0.66%	6.00%	0.00%	212	\$ 29.54	\$ 0.52		
Home Health Services	9	\$ 614.05	\$ 0.44		7.32%	3.00%	9.05%	9	\$ 785.30	\$ 0.56		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	652	\$ 491.83	\$ 26.73		8.47%	2.00%	0.00%	692	\$ 533.51	\$ 30.77		
Inpatient - Psych	24	\$ 43.35	\$ 0.09		-3.21%	2.00%	3.00%	26	\$ 41.96	\$ 0.09		
Lab/Radiology	893	\$ 27.89	\$ 2.07		0.00%	2.50%	0.00%	961	\$ 27.89	\$ 2.23		
Medicare Crossover - IP	1,066	\$ 228.65	\$ 20.31		0.00%	2.00%	0.00%	1,131	\$ 228.65	\$ 21.55		
Medicare Crossover - NF	51,488	\$ 11.60	\$ 49.78		0.00%	0.50%	0.00%	52,264	\$ 11.60	\$ 50.53		
Medicare Crossover - OP	1,132	\$ 205.38	\$ 19.37		0.00%	-17.60%	0.00%	1,237	\$ 105.15	\$ 10.84		
Medicare Crossover - Other	2,864	\$ 14.80	\$ 3.53		0.00%	2.50%	0.00%	3,084	\$ 14.80	\$ 3.80		
Medicare Crossover - Physician	11,612	\$ 11.25	\$ 10.89		0.00%	6.00%	0.00%	13,830	\$ 11.25	\$ 12.96		
Nursing Facility	332,998	\$ 224.98	\$ 6,243.05		14.98%	0.50%	5.80%	338,018	\$ 273.68	\$ 7,709.15		
Other Waiver Services	39	\$ 312.65	\$ 1.02		9.82%	3.00%	10.97%	39	\$ 416.34	\$ 1.36		
Outpatient - ER	44	\$ 221.72	\$ 0.81		8.77%	0.00%	0.00%	44	\$ 241.16	\$ 0.88		
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	425	\$ 1,119.22	\$ 39.63		14.41%	-17.60%	0.42%	465	\$ 657.07	\$ 25.48		
Personal Care Agency - Personal Care	256	\$ 15.59	\$ 0.33		20.52%	3.00%	6.25%	256	\$ 21.81	\$ 0.47		
Personal Care Agency - Respite Care	46	\$ 9.15	\$ 0.04		20.65%	3.00%	6.25%	46	\$ 12.82	\$ 0.05		
Pharmacy	19,108	\$ 7.77	\$ 12.37		0.00%	2.61%	0.04%	19,614	\$ 8.18	\$ 13.37		
Physician - Anesthesia	1,046	\$ 0.79	\$ 0.07		2.90%	6.00%	0.00%	1,245	\$ 0.81	\$ 0.08		
Physician - Dental	97	\$ 2.17	\$ 0.02		0.03%	6.00%	0.00%	115	\$ 2.17	\$ 0.02		
Physician - Evaluation & Management	5,303	\$ 24.67	\$ 10.90		3.70%	6.00%	0.00%	6,316	\$ 25.58	\$ 13.46		
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	17,955	\$ 11.92	\$ 17.83		0.50%	6.00%	10.43%	21,384	\$ 13.23	\$ 23.57		
Physician - Psych	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	868	\$ 26.10	\$ 1.89		-0.01%	6.00%	0.00%	1,034	\$ 26.10	\$ 2.25		
Physician - Vision	152	\$ 11.08	\$ 0.14		-0.01%	6.00%	0.00%	181	\$ 11.08	\$ 0.17		
Transportation/Emergency	84	\$ 125.31	\$ 0.88		0.00%	2.50%	0.00%	90	\$ 125.31	\$ 0.94		
Transportation/Non-emergency	7,958	\$ 89.99	\$ 59.68		0.00%	2.50%	0.34%	8,569	\$ 90.30	\$ 64.49		
<b>Gross Medical Total</b>			\$ <b>6,539.30</b>		<b>14.46%</b>	<b>0.44%</b>	<b>5.64%</b>			\$ <b>8,011.70</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>8,011.70</b>
<b>Administrative Expenses PMPM</b>	\$ <b>275.35</b>
% of Base Capitation Rate	3.3%
<b>Care Management PMPM</b>	\$ <b>60.11</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	\$ <b>84.31</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>8,431.48</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
NH Dual
22,488

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Aleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM				
Addiction and Recovery Treatment Services (ARTS)	865	\$ 15.43	\$ 1.11	24.03%	3.74%	5.14%	846	\$ 22.97	\$ 1.62						
Adult Day Care	86	\$ 3.78	\$ 0.03	0.00%	3.00%	12.50%	86	\$ 4.65	\$ 0.03						
Case Management Services	0	\$ 150.00	\$ 0.00	0.00%	0.00%	2.00%	0	\$ 150.00	\$ 0.00						
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Community Behavioral Health	902	\$ 73.87	\$ 5.55	0.02%	0.00%	22.55%	958	\$ 85.24	\$ 6.81						
Consumer Directed - Personal Care	2,395	\$ 13.07	\$ 2.61	20.36%	3.00%	10.18%	2,395	\$ 18.93	\$ 3.78						
Consumer Directed - Respite Care	718	\$ 20.61	\$ 1.23	19.45%	3.00%	10.18%	718	\$ 29.64	\$ 1.77						
DME/Supplies	300	\$ 133.39	\$ 3.33	2.23%	2.50%	0.00%	323	\$ 136.36	\$ 3.67						
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
FQHC / RHC	80	\$ 28.98	\$ 0.19	1.78%	6.00%	0.00%	96	\$ 29.50	\$ 0.23						
Home Health Services	13	\$ 255.58	\$ 0.29	8.32%	3.00%	11.35%	13	\$ 336.86	\$ 0.38						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	580	\$ 412.17	\$ 19.92	8.57%	2.00%	0.00%	615	\$ 447.49	\$ 22.95						
Inpatient - Psych	37	\$ 130.70	\$ 0.41	-14.57%	2.00%	3.00%	41	\$ 111.66	\$ 0.38						
Lab/Radiology	1,193	\$ 24.83	\$ 2.47	0.00%	2.50%	0.00%	1,285	\$ 24.83	\$ 2.66						
Medicare Crossover - IP	1,054	\$ 241.44	\$ 21.21	0.00%	2.00%	0.00%	1,119	\$ 241.44	\$ 22.51						
Medicare Crossover - NF	59,561	\$ 10.89	\$ 54.08	0.00%	0.50%	0.00%	60,458	\$ 10.89	\$ 54.89						
Medicare Crossover - OP	1,382	\$ 156.96	\$ 18.08	0.00%	-17.60%	0.00%	1,510	\$ 80.37	\$ 10.11						
Medicare Crossover - Other	4,413	\$ 11.49	\$ 4.23	0.00%	2.50%	0.00%	4,753	\$ 11.49	\$ 4.55						
Medicare Crossover - Physician	13,432	\$ 9.01	\$ 10.09	0.00%	6.00%	0.00%	15,998	\$ 9.01	\$ 12.02						
Nursing Facility	327,220	\$ 192.08	\$ 5,237.61	18.25%	0.50%	6.60%	332,153	\$ 242.12	\$ 6,701.81						
Other Waiver Services	54	\$ 107.81	\$ 0.48	0.06%	3.00%	6.24%	54	\$ 125.23	\$ 0.56						
Outpatient - ER	58	\$ 144.71	\$ 0.70	10.42%	0.00%	0.00%	58	\$ 159.80	\$ 0.78						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	468	\$ 760.42	\$ 29.68	15.01%	-17.60%	0.20%	513	\$ 447.82	\$ 19.14						
Personal Care Agency - Personal Care	15	\$ 13.23	\$ 0.02	20.65%	3.00%	6.25%	15	\$ 18.54	\$ 0.02						
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Pharmacy	17,796	\$ 5.43	\$ 8.06	0.00%	2.61%	0.04%	18,268	\$ 5.72	\$ 8.71						
Physician - Anesthesia	1,572	\$ 1.19	\$ 0.16	2.90%	6.00%	0.00%	1,872	\$ 1.22	\$ 0.19						
Physician - Dental	64	\$ 6.87	\$ 0.04	0.07%	6.00%	0.00%	76	\$ 6.88	\$ 0.04						
Physician - Evaluation & Management	3,862	\$ 25.37	\$ 8.17	4.08%	6.00%	0.00%	4,600	\$ 26.41	\$ 10.12						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	6,733	\$ 7.03	\$ 3.95	2.29%	6.00%	4.60%	8,019	\$ 7.52	\$ 5.03						
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Specialist	1,014	\$ 20.60	\$ 1.74	-0.01%	6.00%	0.00%	1,208	\$ 20.59	\$ 2.07						
Physician - Vision	144	\$ 11.58	\$ 0.14	-0.03%	6.00%	0.00%	172	\$ 11.57	\$ 0.17						
Transportation/Emergency	115	\$ 109.93	\$ 1.05	0.00%	2.50%	0.00%	124	\$ 109.93	\$ 1.13						
Transportation/Non-emergency	7,537	\$ 132.55	\$ 83.26	0.00%	2.50%	0.25%	8,117	\$ 132.88	\$ 89.88						
<b>Gross Medical Total</b>			\$ 5,519.87	17.45%	0.45%	6.36%			\$ 6,988.03						

Notes:

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 6,988.03
Administrative Expenses PMPM	\$ 246.46
% of Base Capitation Rate	3.3%
Care Management PMPM	\$ 52.43
% of Base Capitation Rate	0.7%
Underwriting Gain PMPM	\$ 73.61
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,360.52</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
NH Dual
14,217

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest Category of Service	Final Base Data				Base Program Changes		Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM			
Addiction and Recovery Treatment Services (ARTS)	669	\$ 19.95	\$ 1.11		22.07%		3.74%		5.01%	1,041	\$ 18.36	\$ 1.59				
Adult Day Care	4	\$ 13.43	\$ 0.00		0.00%		3.00%		12.50%	4	\$ 16.51	\$ 0.01				
Case Management Services	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Child EPSDT	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Community Behavioral Health	463	\$ 53.00	\$ 2.05		0.05%		0.00%		22.55%	492	\$ 61.18	\$ 2.51				
Consumer Directed - Personal Care	1,771	\$ 13.25	\$ 1.95		19.97%		3.00%		10.18%	1,771	\$ 19.14	\$ 2.82				
Consumer Directed - Respite Care	342	\$ 12.73	\$ 0.36		20.14%		3.00%		10.18%	342	\$ 18.42	\$ 0.52				
DME/Supplies	256	\$ 112.13	\$ 2.39		2.23%		2.50%		0.00%	276	\$ 114.62	\$ 2.64				
Early Intervention Services	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
FQHC / RHC	369	\$ 29.24	\$ 0.90		0.26%		6.00%		0.00%	440	\$ 29.32	\$ 1.07				
Home Health Services	5	\$ 70.25	\$ 0.03		8.52%		3.00%		8.72%	5	\$ 90.57	\$ 0.04				
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Inpatient - Newborn	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Inpatient - Other	500	\$ 475.15	\$ 19.81		8.03%		2.00%		0.00%	531	\$ 513.31	\$ 22.71				
Inpatient - Psych	25	\$ 268.78	\$ 0.55		4.81%		2.00%		3.00%	27	\$ 281.70	\$ 0.63				
Lab/Radiology	1,109	\$ 22.90	\$ 2.12		0.00%		2.50%		0.00%	1,194	\$ 22.90	\$ 2.28				
Medicare Crossover - IP	1,048	\$ 231.65	\$ 20.23		0.00%		2.00%		0.00%	1,112	\$ 231.65	\$ 21.47				
Medicare Crossover - NF	99,283	\$ 10.03	\$ 83.00		0.00%		0.50%		0.00%	100,780	\$ 10.03	\$ 84.25				
Medicare Crossover - OP	1,411	\$ 119.95	\$ 14.10		0.00%		-17.60%		0.00%	1,542	\$ 61.41	\$ 7.89				
Medicare Crossover - Other	5,793	\$ 13.63	\$ 6.58		0.00%		2.50%		0.00%	6,238	\$ 13.63	\$ 7.08				
Medicare Crossover - Physician	15,668	\$ 7.29	\$ 9.52		0.00%		6.00%		0.00%	18,661	\$ 7.29	\$ 11.34				
Nursing Facility	329,784	\$ 178.05	\$ 4,893.11		13.33%		0.50%		7.43%	334,756	\$ 216.78	\$ 6,047.29				
Other Waiver Services	92	\$ 70.58	\$ 0.54		0.06%		3.00%		6.61%	92	\$ 82.27	\$ 0.63				
Outpatient - ER	87	\$ 127.17	\$ 0.92		10.88%		0.00%		0.00%	87	\$ 141.01	\$ 1.02				
Outpatient - Maternity	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Outpatient - Other	541	\$ 400.49	\$ 18.07		12.50%		-17.60%		0.20%	593	\$ 230.68	\$ 11.39				
Personal Care Agency - Personal Care	5	\$ 13.43	\$ 0.01		20.65%		3.00%		6.25%	5	\$ 18.81	\$ 0.01				
Personal Care Agency - Respite Care	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Pharmacy	10,954	\$ 6.13	\$ 5.59		0.00%		2.61%		0.04%	11,244	\$ 6.45	\$ 6.04				
Physician - Anesthesia	842	\$ 1.72	\$ 0.12		2.90%		6.00%		0.00%	1,003	\$ 1.77	\$ 0.15				
Physician - Dental	88	\$ 3.77	\$ 0.03		0.03%		6.00%		0.00%	105	\$ 3.77	\$ 0.03				
Physician - Evaluation & Management	3,810	\$ 22.31	\$ 7.08		4.15%		6.00%		0.00%	4,537	\$ 23.23	\$ 8.78				
Physician - Maternity	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Physician - Other	4,815	\$ 6.31	\$ 2.53		0.03%		6.00%		2.24%	5,735	\$ 6.46	\$ 3.09				
Physician - Psych	-	\$ -	\$ -		0.00%		0.00%		0.00%	-	\$ -	\$ -				
Physician - Specialist	1,091	\$ 20.45	\$ 1.86		-0.01%		6.00%		0.00%	1,299	\$ 20.44	\$ 2.21				
Physician - Vision	191	\$ 13.99	\$ 0.22		-0.02%		6.00%		0.00%	228	\$ 13.98	\$ 0.27				
Transportation/Emergency	95	\$ 132.40	\$ 1.05		0.00%		2.50%		0.00%	103	\$ 132.40	\$ 1.13				
Transportation/Non-emergency	6,808	\$ 193.30	\$ 109.67		0.00%		2.50%		0.19%	7,332	\$ 193.67	\$ 118.32				
<b>Gross Medical Total</b>			\$ <b>5,205.51</b>		<b>12.62%</b>		<b>0.49%</b>		<b>7.05%</b>			\$ <b>6,369.23</b>				

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>6,369.23</b>
<b>Administrative Expenses PMPM</b>	\$ <b>228.99</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	\$ <b>47.79</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	\$ <b>67.13</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>6,713.14</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
NH Dual
27,875

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data				Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage	PMPM Percentage		Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	797	\$ 23.46	\$ 1.56		32.02%	3.74%	5.00%		1,240	\$ 23.35	\$ 2.41			
Adult Day Care	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Case Management Services	1	\$ 70.47	\$ 0.01		0.00%	0.00%	2.00%		1	\$ 70.47	\$ 0.01			
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Community Behavioral Health	1,717	\$ 50.03	\$ 7.16		0.03%	0.00%	22.55%		1,824	\$ 57.74	\$ 8.78			
Consumer Directed - Personal Care	3,763	\$ 15.37	\$ 4.82		20.21%	3.00%	10.18%		3,763	\$ 22.24	\$ 6.98			
Consumer Directed - Respite Care	906	\$ 14.99	\$ 1.13		20.43%	3.00%	10.18%		906	\$ 21.74	\$ 1.64			
DME/Supplies	345	\$ 142.92	\$ 4.11		2.23%	2.50%	0.00%		372	\$ 146.10	\$ 4.52			
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
FQHC / RHC	244	\$ 5.50	\$ 0.11		0.78%	6.00%	0.00%		290	\$ 5.54	\$ 0.13			
Home Health Services	8	\$ 465.53	\$ 0.30		8.20%	3.00%	9.53%		8	\$ 602.85	\$ 0.39			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Inpatient - Other	3,091	\$ 650.50	\$ 167.55		7.20%	2.00%	0.00%		3,280	\$ 697.32	\$ 190.60			
Inpatient - Psych	38	\$ 375.22	\$ 1.20		1.25%	2.00%	3.00%		42	\$ 379.93	\$ 1.33			
Lab/Radiology	996	\$ 23.05	\$ 1.91		0.00%	2.50%	0.00%		1,073	\$ 23.05	\$ 2.06			
Medicare Crossover - IP	1,548	\$ 182.89	\$ 23.59		0.00%	2.00%	0.00%		1,643	\$ 182.89	\$ 25.03			
Medicare Crossover - NF	37,287	\$ 11.23	\$ 34.90		0.00%	0.50%	0.00%		37,849	\$ 11.23	\$ 35.43			
Medicare Crossover - OP	1,024	\$ 150.66	\$ 12.85		0.00%	-17.60%	0.00%		1,119	\$ 77.14	\$ 7.19			
Medicare Crossover - Other	4,695	\$ 16.04	\$ 6.28		0.00%	2.50%	0.00%		5,056	\$ 16.04	\$ 6.76			
Medicare Crossover - Physician	14,717	\$ 8.27	\$ 10.14		0.00%	6.00%	0.00%		17,529	\$ 8.27	\$ 12.08			
Nursing Facility	329,378	\$ 185.67	\$ 5,096.25		14.77%	0.50%	7.04%		334,344	\$ 228.09	\$ 6,355.00			
Other Waiver Services	39	\$ 245.63	\$ 0.79		7.11%	3.00%	8.88%		39	\$ 313.03	\$ 1.01			
Outpatient - ER	65	\$ 162.63	\$ 0.88		9.82%	0.00%	0.00%		65	\$ 178.60	\$ 0.97			
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Outpatient - Other	439	\$ 1,031.18	\$ 37.70		14.13%	-17.60%	0.30%		480	\$ 603.17	\$ 24.15			
Personal Care Agency - Personal Care	242	\$ 12.43	\$ 0.25		19.94%	3.00%	6.25%		242	\$ 17.31	\$ 0.35			
Personal Care Agency - Respite Care	17	\$ 12.09	\$ 0.02		20.65%	3.00%	6.25%		17	\$ 16.93	\$ 0.02			
Pharmacy	12,875	\$ 6.64	\$ 7.12		0.00%	2.61%	0.04%		13,216	\$ 6.99	\$ 7.70			
Physician - Anesthesia	1,866	\$ 0.75	\$ 0.12		2.90%	6.00%	0.00%		2,222	\$ 0.77	\$ 0.14			
Physician - Dental	154	\$ 0.72	\$ 0.01		0.02%	6.00%	0.00%		184	\$ 0.72	\$ 0.01			
Physician - Evaluation & Management	5,460	\$ 20.79	\$ 9.46		3.94%	6.00%	0.00%		6,503	\$ 21.61	\$ 11.71			
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%		-	\$ -	\$ -			
Physician - Other	11,485	\$ 8.33	\$ 7.97		0.56%	6.00%	8.21%		13,679	\$ 9.06	\$ 10.33			
Physician - Psych	6	\$ 12.65	\$ 0.01		33.82%	6.00%	10.62%		8	\$ 17.18	\$ 0.01			
Physician - Specialist	1,948	\$ 21.33	\$ 3.46		-0.02%	6.00%	0.00%		2,320	\$ 21.32	\$ 4.12			
Physician - Vision	157	\$ 10.90	\$ 0.14		-0.02%	6.00%	0.00%		187	\$ 10.90	\$ 0.17			
Transportation/Emergency	78	\$ 125.89	\$ 0.81		0.00%	2.50%	0.00%		84	\$ 125.89	\$ 0.88			
Transportation/Non-emergency	8,218	\$ 110.62	\$ 75.75		0.00%	2.50%	0.27%		8,850	\$ 110.92	\$ 81.80			
<b>Gross Medical Total</b>			\$ <b>5,518.38</b>		<b>14.00%</b>	<b>0.48%</b>	<b>6.61%</b>				\$ <b>6,803.72</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>6,803.72</b>
<b>Administrative Expenses PMPM</b>	\$ <b>241.25</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	\$ <b>51.05</b>
% of Base Capitation Rate	0.7%
<b>Underwriting Gain PMPM</b>	\$ <b>71.68</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>7,167.69</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>NH Non-Dual</b>
16,938

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	7,448	\$ 34.11	\$ 21.17	20.70%	3.74%	5.06%	11,587	\$ 31.04	\$ 29.97
Adult Day Care	54	\$ 57.04	\$ 0.25	0.00%	4.25%	12.50%	61	\$ 64.17	\$ 0.32
Case Management Services	2	\$ 55.46	\$ 0.01	0.00%	0.00%	2.00%	2	\$ 55.46	\$ 0.01
Child EPSDT	1,137	\$ 30.18	\$ 2.86	18.49%	4.25%	2.77%	1,288	\$ 36.76	\$ 3.95
Community Behavioral Health	3,902	\$ 64.26	\$ 20.89	0.07%	0.00%	21.69%	4,158	\$ 73.43	\$ 25.44
Consumer Directed - Personal Care	3,830	\$ 12.95	\$ 4.13	20.46%	4.25%	10.18%	4,340	\$ 17.19	\$ 6.22
Consumer Directed - Respite Care	1,051	\$ 27.12	\$ 2.38	21.00%	4.25%	10.18%	1,191	\$ 36.16	\$ 3.59
DME/Supplies	1,141	\$ 508.38	\$ 48.34	2.23%	0.00%	0.00%	1,141	\$ 519.70	\$ 49.41
Early Intervention Services	153	\$ 41.50	\$ 0.53	0.00%	0.00%	12.13%	153	\$ 46.53	\$ 0.59
FQHC / RHC	270	\$ 56.45	\$ 1.27	2.60%	2.00%	0.00%	286	\$ 57.91	\$ 1.38
Home Health Services	422	\$ 285.13	\$ 10.02	7.65%	4.25%	11.81%	478	\$ 343.18	\$ 13.67
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	135	\$ 1,539.63	\$ 17.37	7.69%	1.00%	0.00%	137	\$ 1,683.10	\$ 19.27
Inpatient - Other	12,103	\$ 1,475.06	\$ 1,487.78	7.74%	1.00%	0.00%	12,286	\$ 1,613.27	\$ 1,651.71
Inpatient - Psych	387	\$ 718.40	\$ 23.17	-10.06%	1.00%	3.00%	405	\$ 655.85	\$ 22.12
Lab/Radiology	10,572	\$ 35.86	\$ 31.59	0.00%	0.00%	0.00%	10,572	\$ 35.86	\$ 31.60
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	327,929	\$ 208.39	\$ 5,694.65	14.73%	1.00%	6.18%	332,873	\$ 257.69	\$ 7,148.20
Other Waiver Services	48	\$ 191.90	\$ 0.76	5.05%	4.25%	8.75%	54	\$ 219.23	\$ 0.98
Outpatient - ER	919	\$ 615.30	\$ 47.11	8.92%	0.50%	0.00%	933	\$ 670.18	\$ 52.09
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	4,923	\$ 722.25	\$ 296.28	8.94%	0.00%	0.34%	4,932	\$ 787.93	\$ 323.87
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	129,713	\$ 58.68	\$ 634.29	0.00%	4.26%	-0.46%	136,132	\$ 63.08	\$ 715.63
Physician - Anesthesia	31,275	\$ 2.05	\$ 5.34	2.90%	-5.00%	0.00%	26,814	\$ 2.11	\$ 4.71
Physician - Dental	140	\$ 3.56	\$ 0.04	-0.01%	-5.00%	0.00%	120	\$ 3.56	\$ 0.04
Physician - Evaluation & Management	42,831	\$ 65.84	\$ 235.02	3.21%	2.00%	0.00%	45,453	\$ 67.96	\$ 257.42
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	32,481	\$ 16.18	\$ 43.80	0.69%	-5.00%	2.09%	27,849	\$ 16.63	\$ 38.60
Physician - Psych	12	\$ 150.67	\$ 0.15	24.14%	-5.00%	9.17%	11	\$ 187.33	\$ 0.18
Physician - Specialist	4,834	\$ 117.37	\$ 47.28	-0.01%	2.00%	0.00%	5,130	\$ 117.36	\$ 50.17
Physician - Vision	208	\$ 31.64	\$ 0.55	-0.01%	-5.00%	0.00%	178	\$ 31.64	\$ 0.47
Transportation/Emergency	2,019	\$ 138.69	\$ 23.34	0.00%	0.00%	0.00%	2,019	\$ 138.69	\$ 23.34
Transportation/Non-emergency	13,293	\$ 137.18	\$ 151.96	0.00%	0.00%	0.15%	13,293	\$ 137.38	\$ 152.18
<b>Gross Medical Total</b>			<b>\$ 8,852.35</b>	<b>11.30%</b>	<b>1.17%</b>	<b>4.16%</b>			<b>\$ 10,627.14</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 10,627.14</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 349.17</b>
% of Base Capitation Rate	3.1%
<b>Care Management PMPM</b>	<b>\$ 52.27</b>
% of Base Capitation Rate	0.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 111.40</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 11,139.98</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Dual</b>
<b>331,316</b>

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	13,714	\$ 1.84	\$ 2.11	-5.22%	5.56%	8.41%	2,346	\$ 13.02	\$ 2.55			
Adult Day Care	14,798	\$ 37.68	\$ 46.47	0.00%	0.50%	12.52%	14,798	\$ 43.04	\$ 53.08			
Case Management Services	18	\$ 72.83	\$ 0.11	0.00%	0.00%	2.02%	18	\$ 72.84	\$ 0.11			
Child EPSDT	153,067	\$ 14.45	\$ 184.28	20.60%	0.50%	5.85%	153,067	\$ 18.72	\$ 238.80			
Community Behavioral Health	34,995	\$ 27.66	\$ 80.67	0.01%	0.00%	16.66%	35,873	\$ 31.48	\$ 94.11			
Consumer Directed - Personal Care	755,731	\$ 10.86	\$ 684.25	20.07%	0.50%	10.20%	755,731	\$ 14.59	\$ 919.04			
Consumer Directed - Respite Care	190,938	\$ 11.72	\$ 186.50	20.21%	0.50%	10.20%	190,938	\$ 15.76	\$ 250.78			
DME/Supplies	6,533	\$ 92.35	\$ 50.28	2.23%	6.05%	0.02%	7,563	\$ 97.29	\$ 61.31			
Early Intervention Services	517	\$ 34.27	\$ 1.48	0.07%	0.00%	11.77%	517	\$ 38.33	\$ 1.65			
FQHC / RHC	378	\$ 16.49	\$ 0.52	1.15%	6.00%	0.02%	450	\$ 16.68	\$ 0.63			
Home Health Services	174	\$ 663.35	\$ 9.61	7.67%	0.50%	4.35%	174	\$ 756.54	\$ 10.96			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 1,100.06	\$ 0.01	9.57%	5.00%	0.02%	0	\$ 1,205.60	\$ 0.01			
Inpatient - Other	731	\$ 574.05	\$ 34.97	8.20%	5.00%	0.02%	846	\$ 621.26	\$ 43.81			
Inpatient - Psych	37	\$ 443.83	\$ 1.36	-6.68%	5.00%	3.02%	44	\$ 414.28	\$ 1.52			
Lab/Radiology	1,056	\$ 29.87	\$ 2.63	0.00%	6.05%	0.02%	1,223	\$ 30.78	\$ 3.14			
Medicare Crossover - IP	1,247	\$ 228.47	\$ 23.75	0.00%	5.00%	0.02%	1,444	\$ 228.52	\$ 27.50			
Medicare Crossover - NF	1,270	\$ 12.95	\$ 1.37	0.00%	15.36%	0.02%	1,785	\$ 14.16	\$ 2.11			
Medicare Crossover - OP	2,348	\$ 148.70	\$ 29.10	0.00%	3.68%	0.02%	2,958	\$ 131.60	\$ 32.44			
Medicare Crossover - Other	4,672	\$ 21.06	\$ 8.20	0.00%	6.05%	0.02%	5,409	\$ 21.70	\$ 9.78			
Medicare Crossover - Physician	34,232	\$ 4.39	\$ 12.52	0.00%	6.00%	0.02%	40,770	\$ 4.39	\$ 14.91			
Nursing Facility	1,172	\$ 202.24	\$ 19.75	14.47%	15.36%	5.95%	1,646	\$ 268.04	\$ 36.77			
Other Waiver Services	4,516	\$ 85.38	\$ 32.13	0.61%	0.50%	8.37%	4,516	\$ 94.49	\$ 35.56			
Outpatient - ER	189	\$ 172.42	\$ 2.71	9.12%	0.00%	0.02%	189	\$ 188.20	\$ 2.96			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	1,088	\$ 304.27	\$ 27.60	9.58%	3.68%	3.77%	1,374	\$ 305.51	\$ 34.98			
Personal Care Agency - Personal Care	903,119	\$ 14.44	\$ 1,086.72	20.05%	0.50%	6.27%	903,119	\$ 18.70	\$ 1,407.36			
Personal Care Agency - Respite Care	77,447	\$ 14.53	\$ 93.77	19.96%	0.50%	6.27%	77,447	\$ 18.80	\$ 121.34			
Pharmacy	5,280	\$ 59.51	\$ 26.18	0.00%	2.67%	0.11%	5,427	\$ 62.72	\$ 28.37			
Physician - Anesthesia	3,721	\$ 1.19	\$ 0.37	2.90%	5.00%	0.02%	4,308	\$ 1.22	\$ 0.44			
Physician - Dental	129	\$ 5.95	\$ 0.06	0.01%	5.00%	0.02%	149	\$ 5.95	\$ 0.07			
Physician - Evaluation & Management	5,397	\$ 24.42	\$ 10.98	3.06%	6.00%	0.02%	6,428	\$ 25.17	\$ 13.48			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	34,215	\$ 4.68	\$ 13.34	1.65%	5.00%	1.80%	39,608	\$ 4.84	\$ 15.98			
Physician - Psych	3	\$ 16.43	\$ 0.00	11.07%	5.00%	12.96%	3	\$ 18.91	\$ 0.01			
Physician - Specialist	1,082	\$ 37.91	\$ 3.42	0.00%	6.00%	0.02%	1,289	\$ 37.92	\$ 4.07			
Physician - Vision	384	\$ 15.70	\$ 0.50	-0.02%	5.00%	0.02%	445	\$ 15.70	\$ 0.58			
Transportation/Emergency	136	\$ 105.57	\$ 1.19	0.00%	6.05%	0.02%	157	\$ 108.79	\$ 1.42			
Transportation/Non-emergency	17,180	\$ 54.24	\$ 77.64	0.00%	6.05%	0.24%	19,887	\$ 56.01	\$ 92.83			
<b>Gross Medical Total</b>			<b>\$ 2,756.54</b>	<b>16.71%</b>	<b>1.11%</b>	<b>7.17%</b>			<b>\$ 3,564.45</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 3,564.45</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 149.82</b>
% of Base Capitation Rate	3.8%
<b>Care Management PMPM</b>	<b>\$ 139.38</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 38.93</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 3,892.57</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Dual</b>
77,414

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	23,504	\$ 1.41	\$ 2.76	-9.85%	5.56%	9.48%	6,058	\$ 6.35	\$ 3.21				
Adult Day Care	7,116	\$ 57.26	\$ 33.95	0.00%	0.50%	12.53%	7,116	\$ 65.40	\$ 38.78				
Case Management Services	14	\$ 110.74	\$ 0.13	0.00%	0.00%	2.02%	14	\$ 110.76	\$ 0.13				
Child EPSDT	117,868	\$ 13.43	\$ 131.96	20.54%	0.50%	6.86%	117,868	\$ 17.57	\$ 172.54				
Community Behavioral Health	34,821	\$ 28.89	\$ 83.84	0.00%	0.00%	16.66%	35,694	\$ 32.88	\$ 97.81				
Consumer Directed - Personal Care	1,013,711	\$ 10.83	\$ 914.48	20.06%	0.50%	10.20%	1,013,711	\$ 14.54	\$ 1,228.17				
Consumer Directed - Respite Care	212,709	\$ 11.17	\$ 197.98	20.01%	0.50%	10.20%	212,709	\$ 14.99	\$ 265.77				
DME/Supplies	6,952	\$ 97.22	\$ 56.33	2.23%	6.05%	0.02%	8,048	\$ 102.42	\$ 68.69				
Early Intervention Services	321	\$ 37.77	\$ 1.01	0.01%	0.00%	12.45%	321	\$ 42.47	\$ 1.13				
FQHC / RHC	370	\$ 16.32	\$ 0.50	1.14%	6.00%	0.02%	440	\$ 16.51	\$ 0.61				
Home Health Services	295	\$ 518.96	\$ 12.77	7.79%	0.50%	4.60%	295	\$ 593.91	\$ 14.61				
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Inpatient - Other	859	\$ 519.12	\$ 37.14	7.93%	5.00%	0.02%	994	\$ 560.41	\$ 46.41				
Inpatient - Psych	45	\$ 510.84	\$ 1.91	-11.31%	5.00%	3.02%	54	\$ 453.19	\$ 2.02				
Lab/Radiology	1,318	\$ 28.93	\$ 3.18	0.00%	6.05%	0.02%	1,526	\$ 29.82	\$ 3.79				
Medicare Crossover - IP	1,356	\$ 221.89	\$ 25.08	0.00%	5.00%	0.02%	1,570	\$ 221.94	\$ 29.04				
Medicare Crossover - NF	990	\$ 13.37	\$ 1.10	0.00%	15.36%	0.02%	1,391	\$ 14.61	\$ 1.69				
Medicare Crossover - OP	2,423	\$ 144.06	\$ 29.09	0.00%	3.68%	0.02%	3,052	\$ 127.49	\$ 32.42				
Medicare Crossover - Other	4,575	\$ 21.39	\$ 8.15	0.00%	6.05%	0.02%	5,296	\$ 22.04	\$ 9.73				
Medicare Crossover - Physician	34,031	\$ 4.16	\$ 11.78	0.00%	6.00%	0.02%	40,531	\$ 4.16	\$ 14.04				
Nursing Facility	1,148	\$ 193.07	\$ 18.46	14.13%	15.36%	6.25%	1,612	\$ 255.83	\$ 34.37				
Other Waiver Services	4,745	\$ 87.08	\$ 34.43	0.31%	0.50%	8.51%	4,745	\$ 96.21	\$ 38.04				
Outpatient - ER	213	\$ 187.37	\$ 3.33	8.90%	0.00%	0.02%	213	\$ 204.10	\$ 3.63				
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Outpatient - Other	1,080	\$ 291.28	\$ 26.22	10.38%	3.68%	1.63%	1,364	\$ 288.50	\$ 32.78				
Personal Care Agency - Personal Care	622,376	\$ 13.10	\$ 679.46	20.07%	0.50%	6.28%	622,376	\$ 16.97	\$ 880.08				
Personal Care Agency - Respite Care	55,131	\$ 13.65	\$ 62.71	20.00%	0.50%	6.28%	55,131	\$ 17.67	\$ 81.18				
Pharmacy	4,366	\$ 67.94	\$ 24.72	0.00%	2.67%	0.11%	4,487	\$ 71.61	\$ 26.78				
Physician - Anesthesia	4,840	\$ 1.07	\$ 0.43	2.90%	5.00%	0.02%	5,603	\$ 1.10	\$ 0.51				
Physician - Dental	160	\$ 4.39	\$ 0.06	0.00%	5.00%	0.02%	185	\$ 4.39	\$ 0.07				
Physician - Evaluation & Management	4,905	\$ 31.02	\$ 12.68	3.16%	6.00%	0.02%	5,842	\$ 32.01	\$ 15.58				
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Physician - Other	36,238	\$ 4.52	\$ 13.65	0.53%	5.00%	0.78%	41,950	\$ 4.58	\$ 16.01				
Physician - Psych	1	\$ 56.02	\$ 0.00	29.68%	5.00%	12.00%	1	\$ 74.65	\$ 0.00				
Physician - Specialist	1,221	\$ 36.47	\$ 3.71	-0.01%	6.00%	0.02%	1,454	\$ 36.47	\$ 4.42				
Physician - Vision	341	\$ 16.11	\$ 0.46	-0.02%	5.00%	0.02%	395	\$ 16.11	\$ 0.53				
Transportation/Emergency	154	\$ 101.29	\$ 1.30	0.00%	6.05%	0.02%	178	\$ 104.39	\$ 1.55				
Transportation/Non-emergency	23,891	\$ 57.47	\$ 114.42	0.00%	6.05%	0.17%	27,657	\$ 59.31	\$ 136.69				
<b>Gross Medical Total</b>			\$ <b>2,549.18</b>	<b>16.08%</b>	<b>1.25%</b>	<b>7.54%</b>			\$ <b>3,302.83</b>				

**Notes:**  
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 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>3,302.83</b>
<b>Administrative Expenses PMPM</b>	\$ <b>142.44</b>
% of Base Capitation Rate	3.9%
<b>Care Management PMPM</b>	\$ <b>129.15</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	\$ <b>36.11</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>3,610.53</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Dual</b>
89,629

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	5,113	\$ 2.22	\$ 0.95	14.52%	5.56%	6.37%	554	\$ 29.38	\$ 1.36			
Adult Day Care	45,966	\$ 34.59	\$ 132.45	0.00%	0.50%	12.52%	45,966	\$ 39.50	\$ 151.28			
Case Management Services	4	\$ 150.00	\$ 0.06	0.00%	0.00%	2.01%	5	\$ 150.02	\$ 0.06			
Child EPSDT	263,109	\$ 16.57	\$ 363.41	20.64%	0.50%	5.16%	263,109	\$ 21.34	\$ 468.00			
Community Behavioral Health	51,752	\$ 17.41	\$ 75.06	0.01%	0.00%	16.65%	53,050	\$ 19.81	\$ 87.57			
Consumer Directed - Personal Care	315,387	\$ 12.82	\$ 336.88	20.10%	0.50%	10.19%	315,387	\$ 17.22	\$ 452.56			
Consumer Directed - Respite Care	160,037	\$ 14.55	\$ 194.02	20.64%	0.50%	10.19%	160,037	\$ 19.63	\$ 261.81			
DME/Supplies	5,425	\$ 91.97	\$ 41.58	2.23%	6.05%	0.01%	6,280	\$ 96.88	\$ 50.71			
Early Intervention Services	581	\$ 36.42	\$ 1.76	0.03%	0.00%	12.27%	581	\$ 40.89	\$ 1.98			
FQHC / RHC	222	\$ 23.40	\$ 0.43	0.75%	6.00%	0.01%	264	\$ 23.58	\$ 0.52			
Home Health Services	247	\$ 819.41	\$ 16.86	7.61%	0.50%	1.44%	247	\$ 907.93	\$ 18.68			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	0	\$ 175.00	\$ 0.00	11.52%	5.00%	0.01%	0	\$ 195.19	\$ 0.00			
Inpatient - Other	556	\$ 979.04	\$ 45.35	8.39%	5.00%	0.01%	643	\$ 1,061.32	\$ 56.90			
Inpatient - Psych	38	\$ 205.98	\$ 0.66	-10.82%	5.00%	3.01%	46	\$ 183.72	\$ 0.70			
Lab/Radiology	605	\$ 37.70	\$ 1.90	0.00%	6.05%	0.01%	701	\$ 38.85	\$ 2.27			
Medicare Crossover - IP	1,023	\$ 222.43	\$ 18.97	0.00%	5.00%	0.01%	1,184	\$ 222.46	\$ 21.96			
Medicare Crossover - NF	1,047	\$ 14.19	\$ 1.24	0.00%	15.36%	0.01%	1,471	\$ 15.50	\$ 1.90			
Medicare Crossover - OP	1,505	\$ 180.88	\$ 22.69	0.00%	3.68%	0.01%	1,896	\$ 160.05	\$ 25.29			
Medicare Crossover - Other	3,097	\$ 19.39	\$ 5.00	0.00%	6.05%	0.01%	3,585	\$ 19.98	\$ 5.97			
Medicare Crossover - Physician	27,563	\$ 5.10	\$ 11.72	0.00%	6.00%	0.01%	32,827	\$ 5.10	\$ 13.95			
Nursing Facility	836	\$ 256.47	\$ 17.87	14.86%	15.36%	4.67%	1,175	\$ 336.94	\$ 32.98			
Other Waiver Services	2,589	\$ 107.88	\$ 23.27	1.67%	0.50%	9.50%	2,589	\$ 121.91	\$ 26.30			
Outpatient - ER	128	\$ 194.31	\$ 2.07	9.53%	0.00%	0.01%	128	\$ 212.85	\$ 2.27			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	728	\$ 451.22	\$ 27.36	8.89%	3.68%	4.73%	918	\$ 454.35	\$ 34.77			
Personal Care Agency - Personal Care	1,549,967	\$ 15.72	\$ 2,030.01	20.07%	0.50%	6.27%	1,549,967	\$ 20.36	\$ 2,629.17			
Personal Care Agency - Respite Care	130,622	\$ 15.70	\$ 170.89	19.96%	0.50%	6.27%	130,622	\$ 20.31	\$ 221.12			
Pharmacy	6,288	\$ 63.59	\$ 33.32	0.00%	2.67%	0.11%	6,463	\$ 67.03	\$ 36.10			
Physician - Anesthesia	3,210	\$ 0.67	\$ 0.18	2.90%	5.00%	0.01%	3,717	\$ 0.69	\$ 0.21			
Physician - Dental	149	\$ 6.97	\$ 0.09	0.02%	5.00%	0.01%	172	\$ 6.97	\$ 0.10			
Physician - Evaluation & Management	3,741	\$ 30.27	\$ 9.44	2.90%	6.00%	0.01%	4,456	\$ 31.15	\$ 11.57			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,515	\$ 5.56	\$ 12.76	2.37%	5.00%	4.23%	31,853	\$ 5.94	\$ 15.76			
Physician - Psych	7	\$ 12.96	\$ 0.01	0.39%	5.00%	13.24%	8	\$ 13.51	\$ 0.01			
Physician - Specialist	730	\$ 43.69	\$ 2.66	0.00%	0.00%	0.01%	869	\$ 43.70	\$ 3.17			
Physician - Vision	378	\$ 14.82	\$ 0.47	-0.02%	5.00%	0.01%	438	\$ 14.82	\$ 0.54			
Transportation/Emergency	69	\$ 113.77	\$ 0.65	0.00%	6.05%	0.01%	80	\$ 117.23	\$ 0.78			
Transportation/Non-emergency	19,154	\$ 33.63	\$ 53.67	0.00%	6.05%	0.32%	22,173	\$ 34.76	\$ 64.22			
<b>Gross Medical Total</b>			<b>\$ 3,655.70</b>	<b>17.41%</b>	<b>0.90%</b>	<b>6.65%</b>			<b>\$ 4,702.53</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 4,702.53</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 181.94</b>
% of Base Capitation Rate	3.6%
<b>Care Management PMPM</b>	<b>\$ 183.89</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 51.20</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,119.56</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Dual</b>
34,567

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Roanoke/Alleghany Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	18,630	\$ 1.86	\$ 2.88	1.01%	5.56%	8.17%	1,230	\$ 36.10	\$ 3.70			
Adult Day Care	3,253	\$ 37.68	\$ 10.21	0.00%	0.50%	12.53%	3,253	\$ 43.04	\$ 11.67			
Case Management Services	75	\$ 35.49	\$ 0.22	0.00%	0.00%	2.03%	77	\$ 35.50	\$ 0.23			
Child EPSDT	96,448	\$ 11.33	\$ 91.08	20.45%	0.50%	8.15%	96,448	\$ 14.98	\$ 120.44			
Community Behavioral Health	26,175	\$ 50.30	\$ 109.72	0.00%	0.00%	16.66%	26,831	\$ 57.25	\$ 128.01			
Consumer Directed - Personal Care	1,200,040	\$ 10.46	\$ 1,045.87	20.06%	0.50%	10.21%	1,200,040	\$ 14.05	\$ 1,404.67			
Consumer Directed - Respite Care	263,144	\$ 10.56	\$ 231.55	20.01%	0.50%	10.21%	263,144	\$ 14.18	\$ 310.88			
DME/Supplies	6,575	\$ 83.89	\$ 45.96	2.23%	6.05%	0.03%	7,611	\$ 88.38	\$ 56.05			
Early Intervention Services	346	\$ 41.75	\$ 1.20	0.01%	0.00%	12.36%	346	\$ 46.91	\$ 1.35			
FQHC / RHC	266	\$ 18.22	\$ 0.40	1.22%	6.00%	0.03%	317	\$ 18.45	\$ 0.49			
Home Health Services	119	\$ 877.29	\$ 8.67	7.58%	0.50%	10.89%	119	\$ 1,062.38	\$ 10.50			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	738	\$ 466.35	\$ 28.66	8.80%	5.00%	0.03%	854	\$ 507.56	\$ 36.11			
Inpatient - Psych	39	\$ 424.33	\$ 1.39	-8.01%	5.00%	3.03%	47	\$ 390.44	\$ 1.53			
Lab/Radiology	1,435	\$ 26.06	\$ 3.12	0.00%	6.05%	0.03%	1,661	\$ 26.86	\$ 3.72			
Medicare Crossover - IP	1,338	\$ 234.73	\$ 26.17	0.00%	5.00%	0.03%	1,549	\$ 234.80	\$ 30.31			
Medicare Crossover - NF	1,299	\$ 13.67	\$ 1.48	0.00%	15.36%	0.03%	1,826	\$ 14.95	\$ 2.27			
Medicare Crossover - OP	2,295	\$ 139.02	\$ 26.58	0.00%	3.68%	0.03%	2,891	\$ 123.03	\$ 29.64			
Medicare Crossover - Other	5,055	\$ 23.32	\$ 9.82	0.00%	6.05%	0.03%	5,851	\$ 24.04	\$ 11.72			
Medicare Crossover - Physician	32,566	\$ 4.54	\$ 12.32	0.00%	6.00%	0.03%	38,787	\$ 4.54	\$ 14.67			
Nursing Facility	1,283	\$ 181.21	\$ 19.37	18.07%	15.36%	6.45%	1,802	\$ 248.86	\$ 37.38			
Other Waiver Services	7,575	\$ 81.43	\$ 51.40	0.38%	0.50%	8.62%	7,575	\$ 90.12	\$ 56.89			
Outpatient - ER	176	\$ 146.68	\$ 2.15	9.76%	0.00%	0.03%	176	\$ 161.05	\$ 2.36			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	858	\$ 232.69	\$ 16.64	11.39%	3.68%	1.29%	1,083	\$ 231.83	\$ 20.93			
Personal Care Agency - Personal Care	228,421	\$ 13.61	\$ 259.02	20.02%	0.50%	6.28%	228,421	\$ 17.62	\$ 335.38			
Personal Care Agency - Respite Care	17,536	\$ 13.75	\$ 20.09	20.02%	0.50%	6.28%	17,536	\$ 17.80	\$ 26.01			
Pharmacy	5,037	\$ 57.79	\$ 24.26	0.00%	2.67%	0.11%	5,177	\$ 60.91	\$ 26.28			
Physician - Anesthesia	3,280	\$ 1.47	\$ 0.40	2.90%	5.00%	0.03%	3,797	\$ 1.51	\$ 0.48			
Physician - Dental	95	\$ 7.90	\$ 0.06	0.02%	5.00%	0.03%	109	\$ 7.90	\$ 0.07			
Physician - Evaluation & Management	4,146	\$ 31.46	\$ 10.87	3.06%	6.00%	0.03%	4,937	\$ 32.43	\$ 13.35			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	36,103	\$ 5.16	\$ 15.51	2.26%	5.00%	0.30%	41,794	\$ 5.29	\$ 18.42			
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Specialist	1,258	\$ 33.72	\$ 3.53	-0.01%	6.00%	0.03%	1,498	\$ 33.72	\$ 4.21			
Physician - Vision	354	\$ 18.23	\$ 0.54	-0.02%	5.00%	0.03%	410	\$ 18.23	\$ 0.62			
Transportation/Emergency	134	\$ 109.93	\$ 1.23	0.00%	6.05%	0.03%	155	\$ 113.30	\$ 1.46			
Transportation/Non-emergency	12,120	\$ 69.00	\$ 69.69	0.00%	6.05%	0.27%	14,030	\$ 71.28	\$ 83.34			
<b>Gross Medical Total</b>			<b>\$ 2,152.10</b>	<b>15.86%</b>	<b>1.24%</b>	<b>8.42%</b>			<b>\$ 2,805.14</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 2,805.14</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 128.39</b>
% of Base Capitation Rate	4.2%
<b>Care Management PMPM</b>	<b>\$ 109.69</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 30.74</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 3,073.96</b>



FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
EDCD Dual
15,469

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest	Final Base Data					Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses			
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM
Addiction and Recovery Treatment Services (ARTS)	39,668	\$ 0.65	\$ 2.14			-11.16%	5.56%	9.65%	516	\$ 57.01	\$ 2.45							
Adult Day Care	397	\$ 56.29	\$ 1.86			0.00%	0.50%	12.54%	397	\$ 64.31	\$ 2.13							
Case Management Services	8	\$ 150.00	\$ 0.10			0.00%	0.00%	2.03%	8	\$ 150.05	\$ 0.10							
Child EPSDT	46,220	\$ 11.09	\$ 42.72			19.36%	0.50%	8.73%	46,220	\$ 14.61	\$ 56.27							
Community Behavioral Health	4,380	\$ 72.04	\$ 26.30			0.01%	0.00%	16.67%	4,490	\$ 82.00	\$ 30.68							
Consumer Directed - Personal Care	1,098,523	\$ 10.47	\$ 958.51			20.09%	0.50%	10.21%	1,098,523	\$ 14.07	\$ 1,287.71							
Consumer Directed - Respite Care	202,790	\$ 10.69	\$ 180.60			20.01%	0.50%	10.21%	202,790	\$ 14.35	\$ 242.48							
DME/Supplies	7,649	\$ 89.90	\$ 57.30			2.23%	6.05%	0.03%	8,855	\$ 94.71	\$ 69.89							
Early Intervention Services	575	\$ 33.15	\$ 1.59			0.08%	0.00%	12.27%	575	\$ 37.24	\$ 1.78							
FQHC / RHC	446	\$ 25.95	\$ 0.96			1.43%	6.00%	0.03%	531	\$ 26.33	\$ 1.17							
Home Health Services	119	\$ 596.16	\$ 5.89			7.07%	0.50%	11.91%	119	\$ 725.17	\$ 7.16							
Inpatient - Maternity Kick Payment	-	\$ -	\$ -			0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient - Newborn	-	\$ -	\$ -			0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient - Other	690	\$ 482.05	\$ 27.70			7.86%	5.00%	0.03%	798	\$ 520.10	\$ 34.60							
Inpatient - Psych	25	\$ 153.83	\$ 0.32			9.74%	5.00%	3.04%	30	\$ 168.87	\$ 0.42							
Lab/Radiology	1,234	\$ 22.05	\$ 2.27			0.00%	6.05%	0.03%	1,428	\$ 22.72	\$ 2.70							
Medicare Crossover - IP	1,366	\$ 231.46	\$ 26.35			0.00%	5.00%	0.03%	1,581	\$ 231.54	\$ 30.51							
Medicare Crossover - NF	3,155	\$ 9.64	\$ 2.53			0.00%	15.36%	0.03%	4,433	\$ 10.53	\$ 3.89							
Medicare Crossover - OP	2,290	\$ 153.38	\$ 29.27			0.00%	3.68%	0.03%	2,885	\$ 135.75	\$ 32.64							
Medicare Crossover - Other	7,567	\$ 22.36	\$ 14.10			0.00%	6.05%	0.03%	8,760	\$ 23.05	\$ 16.83							
Medicare Crossover - Physician	63,541	\$ 1.84	\$ 9.76			0.00%	6.00%	0.03%	75,678	\$ 1.84	\$ 11.63							
Nursing Facility	1,686	\$ 181.76	\$ 25.54			13.41%	15.36%	6.69%	2,368	\$ 240.32	\$ 47.43							
Other Waiver Services	5,565	\$ 74.25	\$ 34.43			0.03%	0.50%	6.96%	5,565	\$ 80.64	\$ 37.40							
Outpatient - ER	249	\$ 138.20	\$ 2.87			9.43%	0.00%	0.03%	249	\$ 151.28	\$ 3.14							
Outpatient - Maternity	-	\$ -	\$ -			0.00%	0.00%	0.00%	-	\$ -	\$ -							
Outpatient - Other	1,106	\$ 268.52	\$ 24.75			8.84%	3.68%	7.16%	1,396	\$ 276.55	\$ 32.17							
Personal Care Agency - Personal Care	253,815	\$ 13.45	\$ 284.54			20.07%	0.50%	6.29%	253,815	\$ 17.43	\$ 368.59							
Personal Care Agency - Respite Care	25,068	\$ 13.56	\$ 28.34			20.15%	0.50%	6.29%	25,068	\$ 17.58	\$ 36.73							
Pharmacy	7,211	\$ 23.33	\$ 14.02			0.00%	2.67%	0.11%	7,411	\$ 24.59	\$ 15.19							
Physician - Anesthesia	1,370	\$ 1.49	\$ 0.17			2.90%	5.00%	0.03%	1,586	\$ 1.54	\$ 0.20							
Physician - Dental	104	\$ 5.18	\$ 0.04			0.02%	5.00%	0.03%	120	\$ 5.19	\$ 0.05							
Physician - Evaluation & Management	3,645	\$ 27.52	\$ 8.36			3.44%	6.00%	0.03%	4,341	\$ 28.48	\$ 10.30							
Physician - Maternity	-	\$ -	\$ -			0.00%	0.00%	0.00%	-	\$ -	\$ -							
Physician - Other	21,526	\$ 3.50	\$ 6.28			0.30%	5.00%	1.12%	24,919	\$ 3.55	\$ 7.37							
Physician - Psych	-	\$ -	\$ -			0.00%	0.00%	0.00%	-	\$ -	\$ -							
Physician - Specialist	1,281	\$ 24.38	\$ 2.60			-0.01%	6.00%	0.03%	1,526	\$ 24.38	\$ 3.10							
Physician - Vision	335	\$ 15.78	\$ 0.44			-0.03%	5.00%	0.03%	388	\$ 15.78	\$ 0.51							
Transportation/Emergency	221	\$ 107.34	\$ 1.97			0.00%	6.05%	0.03%	255	\$ 110.63	\$ 2.36							
Transportation/Non-emergency	8,371	\$ 105.96	\$ 73.92			0.00%	6.05%	0.26%	9,690	\$ 109.46	\$ 88.39							
<b>Gross Medical Total</b>			\$ 1,898.53			<b>16.31%</b>	<b>1.43%</b>	<b>7.99%</b>			\$ 2,487.98							

<b>Notes:</b>	
1.	Totals may differ due to rounding.
2.	FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3.	Statewide rollups are based on FY2022 Projected Member Months.
4.	All rates above have not been adjusted for the 1.25% Quality Withhold.
5.	Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 2,487.98</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 119.43</b>
% of Base Capitation Rate	4.4%
<b>Care Management PMPM</b>	<b>\$ 97.29</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 27.32</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 2,732.02</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
EDCD Dual
66,559

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	9,649	\$ 2.89	\$ 2.32	-19.93%	5.56%	8.29%	8.29%	2,271	\$ 12.53	\$ 2.37
Adult Day Care	672	\$ 53.45	\$ 2.99	0.00%	0.50%	12.52%	12.52%	672	\$ 61.05	\$ 3.42
Case Management Services	20	\$ 80.79	\$ 0.13	0.00%	0.00%	2.02%	2.02%	20	\$ 80.81	\$ 0.14
Child EPSDT	137,987	\$ 12.94	\$ 148.80	20.68%	0.50%	5.29%	5.29%	137,987	\$ 16.69	\$ 191.92
Community Behavioral Health	21,207	\$ 36.96	\$ 65.32	0.01%	0.00%	16.66%	16.66%	21,739	\$ 42.07	\$ 76.21
Consumer Directed - Personal Care	530,895	\$ 10.62	\$ 469.96	20.05%	0.50%	10.20%	10.20%	530,895	\$ 14.26	\$ 631.09
Consumer Directed - Respite Care	141,093	\$ 11.10	\$ 130.57	20.20%	0.50%	10.20%	10.20%	141,093	\$ 14.93	\$ 175.56
DME/Supplies	7,222	\$ 95.68	\$ 57.58	2.23%	6.05%	0.02%	0.02%	8,360	\$ 100.80	\$ 70.22
Early Intervention Services	694	\$ 27.07	\$ 1.57	0.07%	0.00%	10.14%	10.14%	694	\$ 29.83	\$ 1.73
FQHC / RHC	592	\$ 8.71	\$ 0.43	1.04%	6.00%	0.02%	0.02%	705	\$ 8.80	\$ 0.52
Home Health Services	58	\$ 462.75	\$ 2.23	8.16%	0.50%	8.32%	8.32%	58	\$ 550.35	\$ 2.65
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 1,983.64	\$ 0.03	9.41%	5.00%	0.02%	0.02%	0	\$ 2,170.70	\$ 0.04
Inpatient - Other	789	\$ 434.01	\$ 28.52	8.27%	5.00%	0.02%	0.02%	913	\$ 470.00	\$ 35.75
Inpatient - Psych	32	\$ 839.90	\$ 2.24	0.31%	5.00%	3.02%	3.02%	38	\$ 842.65	\$ 2.68
Lab/Radiology	1,036	\$ 30.94	\$ 2.67	0.00%	6.05%	0.02%	0.02%	1,199	\$ 31.88	\$ 3.19
Medicare Crossover - IP	1,407	\$ 221.10	\$ 25.92	0.00%	5.00%	0.02%	0.02%	1,628	\$ 221.14	\$ 30.01
Medicare Crossover - NF	912	\$ 13.62	\$ 1.04	0.00%	15.36%	0.02%	0.02%	1,282	\$ 14.89	\$ 1.59
Medicare Crossover - OP	2,749	\$ 119.12	\$ 27.29	0.00%	3.68%	0.02%	0.02%	3,463	\$ 105.41	\$ 30.42
Medicare Crossover - Other	5,338	\$ 20.74	\$ 9.22	0.00%	6.05%	0.02%	0.02%	6,179	\$ 21.37	\$ 11.00
Medicare Crossover - Physician	34,269	\$ 5.10	\$ 14.57	0.00%	6.00%	0.02%	0.02%	40,814	\$ 5.10	\$ 17.36
Nursing Facility	1,141	\$ 190.11	\$ 18.08	14.73%	15.36%	6.32%	6.32%	1,603	\$ 253.38	\$ 33.85
Other Waiver Services	3,842	\$ 85.14	\$ 27.26	0.42%	0.50%	6.30%	6.30%	3,842	\$ 92.24	\$ 29.54
Outpatient - ER	245	\$ 162.08	\$ 3.31	8.90%	0.00%	0.02%	0.02%	245	\$ 176.55	\$ 3.61
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,524	\$ 289.53	\$ 36.76	9.25%	3.68%	6.20%	6.20%	1,923	\$ 296.62	\$ 47.54
Personal Care Agency - Personal Care	1,258,244	\$ 13.38	\$ 1,402.90	20.02%	0.50%	6.27%	6.27%	1,258,244	\$ 17.32	\$ 1,816.40
Personal Care Agency - Respite Care	102,855	\$ 13.57	\$ 116.31	19.91%	0.50%	6.27%	6.27%	102,855	\$ 17.55	\$ 150.45
Pharmacy	4,631	\$ 64.07	\$ 24.72	0.00%	2.67%	0.11%	0.11%	4,760	\$ 67.53	\$ 26.78
Physician - Anesthesia	4,537	\$ 1.48	\$ 0.56	2.90%	5.00%	0.02%	0.02%	5,252	\$ 1.52	\$ 0.66
Physician - Dental	104	\$ 6.48	\$ 0.06	-0.01%	5.00%	0.02%	0.02%	120	\$ 6.48	\$ 0.06
Physician - Evaluation & Management	5,065	\$ 27.18	\$ 11.47	3.10%	6.00%	0.02%	0.02%	6,033	\$ 28.03	\$ 14.09
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	50,323	\$ 3.80	\$ 15.92	1.13%	5.00%	1.05%	1.05%	58,255	\$ 3.88	\$ 18.83
Physician - Psych	0	\$ 72.00	\$ 0.00	14.86%	5.00%	9.02%	9.02%	0	\$ 82.72	\$ 0.00
Physician - Specialist	1,185	\$ 42.86	\$ 4.23	0.01%	6.00%	0.02%	0.02%	1,412	\$ 42.87	\$ 5.04
Physician - Vision	450	\$ 15.82	\$ 0.59	-0.01%	5.00%	0.02%	0.02%	520	\$ 15.82	\$ 0.69
Transportation/Emergency	178	\$ 104.24	\$ 1.55	0.00%	6.05%	0.02%	0.02%	206	\$ 107.43	\$ 1.85
Transportation/Non-emergency	11,676	\$ 57.55	\$ 55.99	0.00%	6.05%	0.32%	0.32%	13,517	\$ 59.48	\$ 67.00
<b>Gross Medical Total</b>			\$ <b>2,713.12</b>	<b>17.17%</b>	<b>1.10%</b>	<b>6.68%</b>	<b>6.68%</b>			\$ <b>3,504.26</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>3,504.26</b>
<b>Administrative Expenses PMPM</b>	\$ <b>148.12</b>
% of Base Capitation Rate	3.9%
<b>Care Management PMPM</b>	\$ <b>137.03</b>
% of Base Capitation Rate	3.6%
<b>Underwriting Gain PMPM</b>	\$ <b>38.28</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>3,827.68</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
117,868

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	48,100	\$ 5.03	\$ 20.16	10.45%	4.72%	6.60%	85,109	\$ 3.84	\$ 27.26
Adult Day Care	2,271	\$ 48.91	\$ 9.26	0.00%	0.50%	12.62%	2,305	\$ 56.09	\$ 10.58
Case Management Services	80	\$ 16.37	\$ 0.11	0.00%	3.00%	2.12%	89	\$ 16.39	\$ 0.12
Child EPSDT	631,158	\$ 14.37	\$ 755.56	20.70%	0.50%	6.08%	640,673	\$ 18.39	\$ 981.93
Community Behavioral Health	126,060	\$ 24.39	\$ 256.18	0.02%	3.00%	16.53%	141,027	\$ 27.76	\$ 326.29
Consumer Directed - Personal Care	585,738	\$ 10.72	\$ 523.46	20.08%	0.50%	10.31%	594,568	\$ 14.20	\$ 703.82
Consumer Directed - Respite Care	229,685	\$ 11.64	\$ 222.73	20.66%	0.50%	10.30%	233,148	\$ 15.49	\$ 300.91
DME/Supplies	10,139	\$ 261.90	\$ 221.29	2.23%	4.03%	0.11%	11,079	\$ 276.16	\$ 254.97
Early Intervention Services	3,115	\$ 40.60	\$ 10.54	0.04%	3.00%	9.97%	3,404	\$ 44.67	\$ 12.67
FQHC / RHC	813	\$ 29.57	\$ 2.00	2.03%	1.50%	0.12%	813	\$ 31.58	\$ 2.14
Home Health Services	1,311	\$ 329.17	\$ 35.96	7.83%	0.50%	10.55%	1,331	\$ 392.40	\$ 43.51
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 7,090.75	\$ 0.06	3.63%	1.00%	0.11%	0	\$ 7,356.20	\$ 0.07
Inpatient - Other	3,256	\$ 2,103.97	\$ 570.91	7.98%	1.00%	0.12%	3,355	\$ 2,274.51	\$ 635.88
Inpatient - Psych	248	\$ 854.85	\$ 17.64	-6.84%	1.00%	3.12%	263	\$ 797.29	\$ 17.46
Lab/Radiology	5,005	\$ 47.15	\$ 19.66	0.00%	4.03%	0.12%	5,469	\$ 48.63	\$ 22.16
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	447	\$ 249.92	\$ 9.31	14.43%	9.00%	5.36%	579	\$ 301.32	\$ 14.53
Other Waiver Services	5,276	\$ 90.86	\$ 39.95	1.82%	0.50%	8.86%	5,355	\$ 100.71	\$ 44.94
Outpatient - ER	1,356	\$ 452.18	\$ 51.11	8.82%	2.51%	0.11%	1,377	\$ 522.80	\$ 59.98
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	5,395	\$ 590.37	\$ 265.41	8.73%	2.52%	4.90%	5,652	\$ 692.36	\$ 326.12
Personal Care Agency - Personal Care	514,855	\$ 14.19	\$ 608.63	20.07%	0.50%	6.36%	522,616	\$ 18.12	\$ 789.00
Personal Care Agency - Respite Care	61,604	\$ 13.01	\$ 66.77	19.96%	0.50%	6.37%	62,533	\$ 16.60	\$ 86.48
Pharmacy	62,758	\$ 112.74	\$ 589.60	0.00%	6.91%	-0.50%	65,958	\$ 130.43	\$ 716.89
Physician - Anesthesia	36,777	\$ 1.80	\$ 5.52	2.90%	2.51%	0.11%	37,331	\$ 1.97	\$ 6.13
Physician - Dental	98	\$ 2.02	\$ 0.02	-0.01%	2.51%	0.11%	100	\$ 2.14	\$ 0.02
Physician - Evaluation & Management	19,888	\$ 69.49	\$ 115.16	2.32%	1.50%	0.12%	19,888	\$ 74.43	\$ 123.36
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	213,409	\$ 8.45	\$ 150.36	0.82%	2.51%	0.19%	216,627	\$ 9.06	\$ 163.61
Physician - Psych	5	\$ 87.36	\$ 0.04	22.43%	2.51%	9.58%	6	\$ 114.10	\$ 0.06
Physician - Specialist	1,889	\$ 185.49	\$ 29.19	-0.01%	1.50%	0.11%	1,889	\$ 194.17	\$ 30.56
Physician - Vision	537	\$ 46.01	\$ 2.06	-0.01%	2.51%	0.11%	545	\$ 48.88	\$ 2.22
Transportation/Emergency	1,209	\$ 109.08	\$ 10.99	0.00%	4.03%	0.12%	1,321	\$ 112.52	\$ 12.39
Transportation/Non-emergency	14,498	\$ 62.08	\$ 75.00	0.00%	4.03%	0.27%	15,842	\$ 64.13	\$ 84.67
<b>Gross Medical Total</b>			<b>\$ 4,684.62</b>	<b>11.34%</b>	<b>1.94%</b>	<b>4.98%</b>			<b>\$ 5,800.73</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 5,800.73</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 212.94</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	<b>\$ 139.38</b>
% of Base Capitation Rate	2.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 62.15</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,215.21</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
29,433

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	88,670	\$ 2.95	\$ 21.80	9.35%	4.72%	6.95%	156,895	\$ 2.24	\$ 29.28
Adult Day Care	3,848	\$ 57.71	\$ 18.51	0.00%	0.50%	12.62%	3,906	\$ 64.99	\$ 21.16
Case Management Services	8	\$ 183.65	\$ 0.12	0.00%	3.00%	2.11%	9	\$ 183.85	\$ 0.14
Child EPSDT	523,516	\$ 13.80	\$ 602.17	20.74%	0.50%	6.53%	531,408	\$ 17.75	\$ 786.18
Community Behavioral Health	115,624	\$ 25.81	\$ 248.70	0.03%	3.00%	16.53%	129,352	\$ 29.39	\$ 316.77
Consumer Directed - Personal Care	846,202	\$ 10.61	\$ 747.91	20.09%	0.50%	10.30%	858,958	\$ 14.05	\$ 1,005.58
Consumer Directed - Respite Care	252,718	\$ 11.02	\$ 232.10	20.37%	0.50%	10.30%	256,528	\$ 14.63	\$ 312.80
DME/Supplies	11,715	\$ 266.27	\$ 259.94	2.23%	4.03%	0.11%	12,801	\$ 280.75	\$ 299.49
Early Intervention Services	3,396	\$ 47.03	\$ 13.31	0.01%	3.00%	9.35%	3,711	\$ 51.43	\$ 15.90
FQHC / RHC	417	\$ 34.12	\$ 1.19	2.86%	1.50%	0.11%	417	\$ 36.74	\$ 1.28
Home Health Services	1,679	\$ 316.70	\$ 44.32	7.77%	0.50%	10.33%	1,704	\$ 376.54	\$ 53.48
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 7,090.75	\$ 0.25	3.63%	1.00%	0.11%	0	\$ 7,356.20	\$ 0.27
Inpatient - Other	4,085	\$ 2,019.65	\$ 687.50	7.94%	1.00%	0.11%	4,209	\$ 2,182.50	\$ 765.45
Inpatient - Psych	240	\$ 874.84	\$ 17.52	-9.25%	1.00%	3.11%	255	\$ 794.77	\$ 16.89
Lab/Radiology	5,477	\$ 49.23	\$ 22.47	0.00%	4.03%	0.11%	5,985	\$ 50.78	\$ 25.33
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	420	\$ 261.47	\$ 9.14	14.16%	9.00%	5.14%	543	\$ 313.82	\$ 14.21
Other Waiver Services	4,898	\$ 94.55	\$ 38.59	0.86%	0.50%	10.06%	4,972	\$ 104.95	\$ 43.48
Outpatient - ER	1,459	\$ 452.76	\$ 55.03	8.78%	2.51%	0.11%	1,481	\$ 523.23	\$ 64.56
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	6,362	\$ 621.17	\$ 329.31	8.67%	2.52%	4.96%	6,666	\$ 728.53	\$ 404.67
Personal Care Agency - Personal Care	335,910	\$ 13.42	\$ 375.58	20.09%	0.50%	6.37%	340,973	\$ 17.14	\$ 486.98
Personal Care Agency - Respite Care	39,568	\$ 12.98	\$ 42.79	19.94%	0.50%	6.37%	40,164	\$ 16.56	\$ 55.42
Pharmacy	65,521	\$ 104.48	\$ 570.48	0.00%	6.91%	-0.50%	68,861	\$ 120.88	\$ 693.64
Physician - Anesthesia	49,047	\$ 1.66	\$ 6.79	2.90%	2.51%	0.11%	49,786	\$ 1.82	\$ 7.53
Physician - Dental	167	\$ 1.82	\$ 0.03	-0.01%	2.51%	0.11%	169	\$ 1.93	\$ 0.03
Physician - Evaluation & Management	21,602	\$ 68.21	\$ 122.78	2.49%	1.50%	0.11%	21,602	\$ 73.18	\$ 131.74
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	92,943	\$ 18.88	\$ 146.19	0.34%	2.51%	0.14%	94,344	\$ 20.13	\$ 158.24
Physician - Psych	2	\$ 37.89	\$ 0.00	0.14%	2.51%	9.12%	2	\$ 40.31	\$ 0.01
Physician - Specialist	2,119	\$ 195.12	\$ 34.45	-0.01%	1.50%	0.11%	2,119	\$ 204.24	\$ 36.06
Physician - Vision	545	\$ 43.28	\$ 1.97	-0.02%	2.51%	0.11%	553	\$ 45.97	\$ 2.12
Transportation/Emergency	1,312	\$ 105.07	\$ 11.48	0.00%	4.03%	0.11%	1,433	\$ 108.37	\$ 12.94
Transportation/Non-emergency	20,452	\$ 52.22	\$ 89.00	0.00%	4.03%	0.24%	22,348	\$ 53.93	\$ 100.44
<b>Gross Medical Total</b>			<b>\$ 4,751.44</b>	<b>10.72%</b>	<b>1.98%</b>	<b>5.05%</b>			<b>\$ 5,862.05</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 5,862.05
Administrative Expenses PMPM	\$ 214.67
% of Base Capitation Rate	3.4%
Care Management PMPM	\$ 140.86
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 62.80
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,280.38</b>

FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
<b>EDCD Non-Dual</b>
17,967

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	36.0	

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	31,928	\$ 7.47	\$ 19.88	11.80%	4.72%	6.41%	56,494	\$ 5.77	\$ 27.16			
Adult Day Care	622	\$ 54.75	\$ 2.84	0.00%	0.50%	12.66%	632	\$ 61.68	\$ 3.25			
Case Management Services	129	\$ 14.14	\$ 0.15	0.00%	3.00%	2.14%	143	\$ 14.16	\$ 0.17			
Child EPSDT	547,679	\$ 11.75	\$ 536.49	20.34%	0.50%	7.99%	555,935	\$ 15.28	\$ 707.74			
Community Behavioral Health	116,754	\$ 28.36	\$ 275.97	0.01%	3.00%	16.56%	130,616	\$ 32.30	\$ 351.56			
Consumer Directed - Personal Care	744,560	\$ 10.28	\$ 637.69	20.07%	0.50%	10.33%	755,784	\$ 13.61	\$ 857.50			
Consumer Directed - Respite Care	269,160	\$ 10.37	\$ 232.63	20.00%	0.50%	10.33%	273,218	\$ 13.73	\$ 312.62			
DME/Supplies	8,747	\$ 218.88	\$ 159.54	2.23%	4.03%	0.14%	9,558	\$ 230.85	\$ 183.86			
Early Intervention Services	3,144	\$ 40.58	\$ 10.63	0.12%	3.00%	10.31%	3,435	\$ 44.82	\$ 12.83			
FQHC / RHC	906	\$ 40.58	\$ 3.06	1.47%	1.50%	0.14%	906	\$ 43.12	\$ 3.25			
Home Health Services	727	\$ 356.43	\$ 21.60	7.96%	0.50%	11.84%	738	\$ 430.33	\$ 26.48			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	3,199	\$ 2,002.43	\$ 533.86	8.16%	1.00%	0.14%	3,296	\$ 2,168.76	\$ 595.72			
Inpatient - Psych	333	\$ 848.57	\$ 23.51	-5.46%	1.00%	3.14%	353	\$ 803.33	\$ 23.62			
Lab/Radiology	4,645	\$ 50.21	\$ 19.44	0.00%	4.03%	0.14%	5,076	\$ 51.80	\$ 21.91			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	516	\$ 255.22	\$ 10.97	12.59%	9.00%	5.36%	668	\$ 302.76	\$ 16.85			
Other Waiver Services	7,355	\$ 89.47	\$ 54.84	2.94%	0.50%	9.33%	7,466	\$ 100.69	\$ 62.64			
Outpatient - ER	1,274	\$ 468.13	\$ 49.68	8.38%	2.51%	0.14%	1,293	\$ 539.17	\$ 58.09			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	5,976	\$ 540.22	\$ 269.03	8.64%	2.52%	4.14%	6,261	\$ 628.47	\$ 327.93			
Personal Care Agency - Personal Care	169,743	\$ 13.53	\$ 191.41	20.04%	0.50%	6.40%	172,302	\$ 17.28	\$ 248.15			
Personal Care Agency - Respite Care	20,644	\$ 13.40	\$ 23.06	20.05%	0.50%	6.40%	20,955	\$ 17.12	\$ 29.89			
Pharmacy	64,781	\$ 97.89	\$ 528.47	0.00%	6.91%	-0.50%	68,084	\$ 113.25	\$ 642.56			
Physician - Anesthesia	23,360	\$ 2.46	\$ 4.79	2.90%	2.51%	0.14%	23,712	\$ 2.69	\$ 5.32			
Physician - Dental	43	\$ 0.12	\$ 0.00	-0.01%	2.51%	0.14%	44	\$ 0.13	\$ 0.00			
Physician - Evaluation & Management	19,378	\$ 67.72	\$ 109.36	2.19%	1.50%	0.14%	19,378	\$ 72.47	\$ 117.03			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	870,380	\$ 2.16	\$ 156.40	1.50%	2.51%	0.34%	883,501	\$ 2.33	\$ 171.59			
Physician - Psych	16	\$ 98.76	\$ 0.13	23.83%	2.51%	9.15%	18	\$ 129.97	\$ 0.20			
Physician - Specialist	1,760	\$ 173.40	\$ 25.43	-0.01%	1.50%	0.14%	1,760	\$ 181.56	\$ 26.63			
Physician - Vision	478	\$ 44.21	\$ 1.76	-0.02%	2.51%	0.14%	486	\$ 46.98	\$ 1.90			
Transportation/Emergency	1,431	\$ 98.43	\$ 11.74	0.00%	4.03%	0.14%	1,564	\$ 101.55	\$ 13.23			
Transportation/Non-emergency	11,534	\$ 75.38	\$ 72.45	0.00%	4.03%	0.30%	12,604	\$ 77.90	\$ 81.82			
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 3,986.82</b>	<b>10.33%</b>	<b>2.07%</b>	<b>5.42%</b>			<b>\$ 4,931.49</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 4,931.49</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 188.41</b>
% of Base Capitation Rate	3.6%
<b>Care Management PMPM</b>	<b>\$ 118.50</b>
% of Base Capitation Rate	2.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 52.91</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 5,291.30</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
27,636

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	15,778	\$ 9.23	\$ 12.13	15.74%	4.72%	5.79%	27,918	\$ 7.33	\$ 17.06						
Adult Day Care	3,871	\$ 38.93	\$ 12.56	0.00%	0.50%	12.61%	3,929	\$ 43.84	\$ 14.35						
Case Management Services	1	\$ 121.00	\$ 0.01	0.00%	3.00%	2.10%	1	\$ 121.12	\$ 0.01						
Child EPSDT	936,496	\$ 17.17	\$ 1,340.02	20.94%	0.50%	5.12%	950,614	\$ 21.83	\$ 1,729.27						
Community Behavioral Health	196,226	\$ 17.01	\$ 278.14	0.03%	3.00%	16.51%	219,524	\$ 19.36	\$ 354.22						
Consumer Directed - Personal Care	268,334	\$ 12.97	\$ 289.94	20.11%	0.50%	10.28%	272,379	\$ 17.18	\$ 389.86						
Consumer Directed - Respite Care	225,883	\$ 14.70	\$ 276.63	21.69%	0.50%	10.28%	229,288	\$ 19.72	\$ 376.87						
DME/Supplies	8,643	\$ 266.01	\$ 191.59	2.23%	4.03%	0.10%	9,444	\$ 280.44	\$ 220.71						
Early Intervention Services	2,371	\$ 39.02	\$ 7.71	0.04%	3.00%	11.26%	2,591	\$ 43.44	\$ 9.38						
FQHC / RHC	1,004	\$ 26.93	\$ 2.25	1.52%	1.50%	0.10%	1,004	\$ 28.61	\$ 2.39						
Home Health Services	858	\$ 446.11	\$ 31.89	7.75%	0.50%	7.27%	871	\$ 515.62	\$ 37.42						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	1,939	\$ 2,468.81	\$ 398.91	8.01%	1.00%	0.10%	1,998	\$ 2,669.25	\$ 444.36						
Inpatient - Psych	164	\$ 716.68	\$ 9.78	-2.10%	1.00%	3.10%	174	\$ 702.29	\$ 10.17						
Lab/Radiology	3,276	\$ 50.57	\$ 13.80	0.00%	4.03%	0.10%	3,579	\$ 52.15	\$ 15.56						
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Nursing Facility	269	\$ 382.49	\$ 8.57	14.54%	9.00%	3.52%	348	\$ 453.53	\$ 13.16						
Other Waiver Services	4,190	\$ 91.11	\$ 31.81	1.44%	0.50%	9.19%	4,253	\$ 100.91	\$ 35.76						
Outpatient - ER	1,070	\$ 455.70	\$ 40.63	9.69%	2.51%	0.10%	1,086	\$ 530.95	\$ 48.05						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	3,731	\$ 606.44	\$ 188.54	8.69%	2.52%	4.87%	3,909	\$ 710.76	\$ 231.53						
Personal Care Agency - Personal Care	769,959	\$ 15.73	\$ 1,009.12	20.08%	0.50%	6.35%	781,566	\$ 20.09	\$ 1,308.20						
Personal Care Agency - Respite Care	80,547	\$ 15.66	\$ 105.14	19.97%	0.50%	6.35%	81,761	\$ 19.99	\$ 136.18						
Pharmacy	49,025	\$ 148.22	\$ 605.55	0.00%	6.91%	-0.50%	51,525	\$ 171.48	\$ 736.28						
Physician - Anesthesia	38,198	\$ 1.31	\$ 4.18	2.90%	2.51%	0.10%	38,774	\$ 1.43	\$ 4.64						
Physician - Dental	102	\$ 0.93	\$ 0.01	0.02%	2.51%	0.10%	103	\$ 0.98	\$ 0.01						
Physician - Evaluation & Management	15,732	\$ 73.61	\$ 96.51	2.00%	1.50%	0.10%	15,732	\$ 78.59	\$ 103.04						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	57,155	\$ 28.94	\$ 137.83	0.67%	2.51%	0.17%	58,017	\$ 30.97	\$ 149.73						
Physician - Psych	7	\$ 75.24	\$ 0.04	26.15%	2.51%	9.64%	7	\$ 101.31	\$ 0.06						
Physician - Specialist	1,295	\$ 202.10	\$ 21.80	-0.01%	1.50%	0.10%	1,295	\$ 211.52	\$ 22.82						
Physician - Vision	604	\$ 49.15	\$ 2.47	-0.01%	2.51%	0.10%	613	\$ 52.20	\$ 2.67						
Transportation/Emergency	510	\$ 165.52	\$ 7.04	0.00%	4.03%	0.10%	558	\$ 170.70	\$ 7.93						
Transportation/Non-emergency	10,899	\$ 57.83	\$ 52.53	0.00%	4.03%	0.32%	11,910	\$ 59.78	\$ 59.33						
<b>Gross Medical Total</b>			<b>\$ 5,177.15</b>	<b>13.29%</b>	<b>1.71%</b>	<b>5.03%</b>			<b>\$ 6,481.02</b>						

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick MPD development.

<b>Projected Medical Expenses</b>	<b>\$ 6,481.02</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 232.14</b>
% of Base Capitation Rate	3.3%
<b>Care Management PMPM</b>	<b>\$ 155.73</b>
% of Base Capitation Rate	2.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 69.38</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,938.27</b>

<b>FY2022 Projected MMs</b>	
<b>EDCD Non-Dual</b>	
11,100	

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	86,040	\$ 3.51	\$ 25.14	12.75%	4.72%	6.06%	152,240	\$ 2.72	\$ 34.52
Adult Day Care	1,568	\$ 41.88	\$ 5.44	0.00%	0.50%	12.65%	1,582	\$ 47.17	\$ 6.22
Case Management Services	269	\$ 11.36	\$ 0.25	0.00%	3.00%	2.13%	300	\$ 11.37	\$ 0.28
Child EPSDT	542,156	\$ 11.74	\$ 530.21	20.00%	0.50%	8.24%	550,329	\$ 15.24	\$ 699.07
Community Behavioral Health	112,658	\$ 33.32	\$ 312.77	0.01%	3.00%	16.55%	126,034	\$ 37.93	\$ 398.38
Consumer Directed - Personal Care	862,421	\$ 10.27	\$ 738.15	20.08%	0.50%	10.32%	875,422	\$ 13.61	\$ 992.53
Consumer Directed - Respite Care	310,220	\$ 10.39	\$ 268.62	20.13%	0.50%	10.32%	314,897	\$ 13.77	\$ 361.36
DME/Supplies	10,616	\$ 239.49	\$ 211.86	2.23%	4.03%	0.13%	11,600	\$ 252.56	\$ 244.14
Early Intervention Services	4,424	\$ 34.45	\$ 12.70	0.13%	3.00%	10.88%	4,834	\$ 38.25	\$ 15.41
FQHC / RHC	494	\$ 42.23	\$ 1.74	1.99%	1.50%	0.13%	494	\$ 45.10	\$ 1.86
Home Health Services	1,465	\$ 328.90	\$ 40.16	7.73%	0.50%	12.54%	1,487	\$ 398.72	\$ 49.42
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	2,881	\$ 2,386.86	\$ 573.05	7.82%	1.00%	0.13%	2,968	\$ 2,576.97	\$ 637.44
Inpatient - Psych	274	\$ 918.19	\$ 20.93	-9.88%	1.00%	3.13%	290	\$ 828.55	\$ 20.04
Lab/Radiology	6,858	\$ 43.66	\$ 24.95	0.00%	4.03%	0.13%	7,494	\$ 45.04	\$ 28.13
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	390	\$ 186.03	\$ 6.05	18.06%	9.00%	6.96%	506	\$ 234.91	\$ 9.90
Other Waiver Services	8,637	\$ 88.21	\$ 63.49	2.61%	0.50%	8.01%	8,767	\$ 97.76	\$ 71.42
Outpatient - ER	1,301	\$ 416.11	\$ 45.10	8.79%	2.51%	0.13%	1,320	\$ 481.02	\$ 52.92
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	3,864	\$ 654.69	\$ 210.80	9.21%	2.52%	4.77%	4,048	\$ 770.20	\$ 259.83
Personal Care Agency - Personal Care	77,094	\$ 13.60	\$ 87.37	20.08%	0.50%	6.39%	78,256	\$ 17.37	\$ 113.30
Personal Care Agency - Respite Care	9,780	\$ 13.63	\$ 11.11	20.06%	0.50%	6.39%	9,927	\$ 17.41	\$ 14.40
Pharmacy	73,449	\$ 123.09	\$ 753.40	0.00%	6.91%	-0.50%	77,194	\$ 142.40	\$ 916.04
Physician - Anesthesia	35,364	\$ 1.99	\$ 5.85	2.90%	2.51%	0.13%	35,897	\$ 2.17	\$ 6.49
Physician - Dental	33	\$ 2.44	\$ 0.01	0.09%	0.13%	0.13%	34	\$ 2.59	\$ 0.01
Physician - Evaluation & Management	18,938	\$ 72.96	\$ 115.14	2.21%	1.50%	0.13%	18,938	\$ 78.07	\$ 123.21
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	67,846	\$ 36.87	\$ 208.43	1.51%	2.51%	0.13%	68,869	\$ 39.77	\$ 228.22
Physician - Psych	5	\$ 103.01	\$ 0.04	31.05%	2.51%	9.14%	6	\$ 143.44	\$ 0.07
Physician - Specialist	1,982	\$ 181.68	\$ 30.01	0.00%	1.50%	0.13%	1,982	\$ 190.22	\$ 31.42
Physician - Vision	548	\$ 50.59	\$ 2.31	-0.01%	2.51%	0.13%	556	\$ 53.75	\$ 2.49
Transportation/Emergency	893	\$ 156.66	\$ 11.65	0.00%	4.03%	0.13%	975	\$ 161.62	\$ 13.14
Transportation/Non-emergency	11,171	\$ 78.25	\$ 72.85	0.00%	4.03%	0.29%	12,207	\$ 80.86	\$ 82.25
<b>Gross Medical Total</b>		\$	\$ <b>4,389.56</b>	<b>9.43%</b>	<b>2.31%</b>	<b>5.24%</b>		\$	\$ <b>5,413.94</b>

- Notes:**
- 1. Totals may differ due to rounding.
  - 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
  - 3. Statewide rollups are based on FY2022 Projected Member Months.
  - 4. All rates above have not been adjusted for the 1.25% Quality Withhold.
  - 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses \$ 5,413.94

Administrative Expenses PMPM \$ 202.02  
% of Base Capitation Rate 3.5%

Care Management PMPM \$ 130.09  
% of Base Capitation Rate 2.2%

Underwriting Gain PMPM \$ 58.04  
% of Base Capitation Rate 1.0%

Base Capitation Rate \$ 5,804.10

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
EDCD Non-Dual
3,871

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	36.0	

Southwest Category of Service	Final Base Data				Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM				Util/1000	Unit Cost	PMPM	PMPM
Addition and Recovery Treatment Services (ARTS)	12,819	\$ 28.84	\$ 30.81	\$ 28.84	5.81%	4.72%	7.35%	22,682	\$ 21.26	\$ 40.19	\$ 21.26
Adult Day Care	693	\$ 53.53	\$ 3.09	\$ 3.09	0.00%	0.50%	12.64%	704	\$ 60.30	\$ 3.54	\$ 60.30
Case Management Services	483	\$ 5.09	\$ 0.20	\$ 0.20	0.00%	3.00%	2.13%	538	\$ 5.09	\$ 0.23	\$ 5.09
Child EPSDT	395,911	\$ 14.57	\$ 480.59	\$ 14.57	19.40%	0.50%	6.00%	401,879	\$ 18.44	\$ 617.43	\$ 18.44
Community Behavioral Health	42,778	\$ 28.19	\$ 100.51	\$ 28.19	0.04%	3.00%	16.55%	47,857	\$ 32.11	\$ 128.04	\$ 32.11
Consumer Directed - Personal Care	818,538	\$ 10.25	\$ 699.47	\$ 10.25	20.12%	0.50%	10.32%	830,878	\$ 13.59	\$ 940.81	\$ 13.59
Consumer Directed - Respite Care	209,029	\$ 10.41	\$ 181.36	\$ 10.41	20.19%	0.50%	10.32%	212,180	\$ 13.80	\$ 244.09	\$ 13.80
DME/Supplies	15,233	\$ 220.28	\$ 279.63	\$ 220.28	2.23%	4.03%	0.13%	16,646	\$ 232.30	\$ 322.23	\$ 232.30
Early Intervention Services	6,177	\$ 38.78	\$ 19.96	\$ 38.78	0.00%	3.00%	11.30%	6,750	\$ 43.16	\$ 24.27	\$ 43.16
FQHC / RHC	1,935	\$ 35.48	\$ 5.72	\$ 35.48	2.27%	1.50%	0.13%	1,935	\$ 37.99	\$ 6.13	\$ 37.99
Home Health Services	2,935	\$ 372.02	\$ 91.00	\$ 372.02	7.88%	0.50%	12.17%	2,980	\$ 450.17	\$ 111.78	\$ 450.17
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Inpatient - Other	4,111	\$ 2,348.02	\$ 804.48	\$ 2,348.02	8.13%	1.00%	0.13%	4,236	\$ 2,542.22	\$ 897.41	\$ 2,542.22
Inpatient - Psych	135	\$ 976.19	\$ 10.97	\$ 976.19	-7.80%	1.00%	3.13%	143	\$ 901.17	\$ 10.75	\$ 901.17
Lab/Radiology	8,059	\$ 40.98	\$ 27.52	\$ 40.98	0.00%	4.03%	0.13%	8,806	\$ 42.27	\$ 31.02	\$ 42.27
Medicare Crossover - IP	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Nursing Facility	566	\$ 216.58	\$ 10.22	\$ 216.58	15.05%	9.00%	6.15%	734	\$ 264.48	\$ 16.17	\$ 264.48
Other Waiver Services	5,316	\$ 83.61	\$ 37.04	\$ 83.61	1.10%	0.50%	8.16%	5,396	\$ 91.43	\$ 41.11	\$ 91.43
Outpatient - ER	1,805	\$ 390.04	\$ 58.68	\$ 390.04	9.53%	2.51%	0.13%	1,833	\$ 453.93	\$ 69.32	\$ 453.93
Outpatient - Maternity	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Outpatient - Other	5,995	\$ 529.79	\$ 264.70	\$ 529.79	8.29%	2.52%	5.27%	6,282	\$ 620.99	\$ 325.08	\$ 620.99
Personal Care Agency - Personal Care	113,210	\$ 13.37	\$ 126.16	\$ 13.37	20.08%	0.50%	6.38%	114,917	\$ 17.08	\$ 163.59	\$ 17.08
Personal Care Agency - Respite Care	18,376	\$ 12.86	\$ 19.69	\$ 12.86	20.18%	0.50%	6.38%	18,653	\$ 16.44	\$ 25.55	\$ 16.44
Pharmacy	104,330	\$ 77.80	\$ 676.40	\$ 77.80	0.00%	6.91%	-0.50%	109,649	\$ 90.01	\$ 822.42	\$ 90.01
Physician - Anesthesia	24,677	\$ 2.52	\$ 5.17	\$ 2.52	2.90%	2.51%	0.13%	25,049	\$ 2.75	\$ 5.74	\$ 2.75
Physician - Dental	42	\$ 16.33	\$ 0.06	\$ 16.33	-0.07%	2.51%	0.13%	42	\$ 17.34	\$ 0.06	\$ 17.34
Physician - Evaluation & Management	31,811	\$ 54.56	\$ 144.64	\$ 54.56	2.42%	1.50%	0.13%	31,811	\$ 58.51	\$ 155.10	\$ 58.51
Physician - Maternity	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -
Physician - Other	110,089	\$ 17.44	\$ 159.97	\$ 17.44	0.60%	2.51%	0.15%	111,749	\$ 18.64	\$ 173.61	\$ 18.64
Physician - Psych	2	\$ 54.00	\$ 0.01	\$ 54.00	-0.15%	2.51%	22.78%	2	\$ 64.45	\$ 0.01	\$ 64.45
Physician - Specialist	1,926	\$ 172.92	\$ 27.76	\$ 172.92	0.00%	1.50%	0.13%	1,926	\$ 181.05	\$ 29.06	\$ 181.05
Physician - Vision	530	\$ 49.50	\$ 2.19	\$ 49.50	-0.01%	2.51%	0.13%	538	\$ 52.59	\$ 2.36	\$ 52.59
Transportation/Emergency	2,299	\$ 133.94	\$ 25.66	\$ 133.94	0.00%	4.03%	0.13%	2,512	\$ 138.17	\$ 28.92	\$ 138.17
Transportation/Non-emergency	9,524	\$ 165.38	\$ 131.26	\$ 165.38	0.00%	4.03%	0.22%	10,407	\$ 170.76	\$ 148.09	\$ 170.76
<b>Gross Medical Total</b>		\$	\$ <b>4,424.92</b>	\$	<b>9.35%</b>	<b>2.25%</b>	<b>4.10%</b>		\$	\$ <b>5,384.12</b>	\$

<b>Notes:</b>	
1. Totals may differ due to rounding.	
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.	
3. Statewide rollups are based on FY2022 Projected Member Months.	
4. All rates above have not been adjusted for the 1.25% Quality Withhold.	
5. Maternity services have been removed from PMPM rate development and are included in maternity kick MPD development.	

Projected Medical Expenses	\$ 5,384.12
Administrative Expenses PMPM	\$ 201.18
% of Base Capitation Rate	3.5%
Care Management PMPM	\$ 129.37
% of Base Capitation Rate	2.2%
Underwriting Gain PMPM	\$ 57.72
% of Base Capitation Rate	1.0%
Base Capitation Rate	\$ 5,772.40



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>EDCD Non-Dual</b>
27,861

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	37,517	\$ 7.39	\$ 23.12	7.91%	4.72%	6.93%	66,383	\$ 5.54	\$ 30.63			
Adult Day Care	582	\$ 56.09	\$ 2.72	0.00%	0.50%	12.63%	591	\$ 63.17	\$ 3.11			
Case Management Services	71	\$ 16.11	\$ 0.10	0.00%	3.00%	2.11%	80	\$ 16.13	\$ 0.11			
Child EPSDT	563,979	\$ 12.92	\$ 607.11	20.69%	0.50%	5.89%	572,481	\$ 16.51	\$ 787.56			
Community Behavioral Health	90,399	\$ 30.35	\$ 228.60	0.03%	3.00%	16.53%	101,132	\$ 34.55	\$ 291.16			
Consumer Directed - Personal Care	380,421	\$ 10.55	\$ 334.33	20.06%	0.50%	10.30%	386,156	\$ 13.97	\$ 449.40			
Consumer Directed - Respite Care	154,452	\$ 10.91	\$ 140.43	20.37%	0.50%	10.30%	156,780	\$ 14.49	\$ 189.25			
DME/Supplies	9,959	\$ 295.68	\$ 245.40	2.23%	4.03%	0.11%	10,883	\$ 311.76	\$ 282.74			
Early Intervention Services	2,592	\$ 37.94	\$ 8.20	0.01%	3.00%	8.55%	2,833	\$ 41.18	\$ 9.72			
FQHC / RHC	953	\$ 19.18	\$ 1.52	2.71%	1.50%	0.11%	953	\$ 20.62	\$ 1.64			
Home Health Services	1,460	\$ 265.54	\$ 31.10	7.99%	0.50%	11.97%	1,482	\$ 309.01	\$ 38.17			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	3,755	\$ 1,946.19	\$ 608.94	7.94%	1.00%	0.11%	3,868	\$ 2,102.98	\$ 677.94			
Inpatient - Psych	289	\$ 887.83	\$ 21.39	-6.63%	1.00%	3.11%	307	\$ 829.88	\$ 21.21			
Lab/Radiology	5,289	\$ 44.13	\$ 19.45	0.00%	4.03%	0.11%	5,780	\$ 45.52	\$ 21.93			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	614	\$ 201.57	\$ 10.31	14.93%	9.00%	6.59%	795	\$ 246.93	\$ 16.36			
Other Waiver Services	4,067	\$ 91.07	\$ 30.87	1.67%	0.50%	7.23%	4,129	\$ 99.29	\$ 34.16			
Outpatient - ER	1,546	\$ 462.87	\$ 59.62	8.44%	2.51%	0.11%	1,569	\$ 533.26	\$ 69.72			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	6,175	\$ 570.66	\$ 293.67	8.80%	2.52%	5.27%	6,470	\$ 672.05	\$ 362.36			
Personal Care Agency - Personal Care	903,619	\$ 13.30	\$ 1,001.32	20.05%	0.50%	6.37%	917,241	\$ 16.98	\$ 1,297.93			
Personal Care Agency - Respite Care	119,162	\$ 11.17	\$ 110.95	19.94%	0.50%	6.37%	120,958	\$ 14.25	\$ 143.68			
Pharmacy	62,122	\$ 107.42	\$ 556.08	0.00%	6.91%	-0.50%	65,289	\$ 124.27	\$ 676.13			
Physician - Anesthesia	33,300	\$ 2.13	\$ 5.91	2.90%	2.51%	0.11%	33,802	\$ 2.33	\$ 6.56			
Physician - Dental	92	\$ 3.21	\$ 0.02	0.00%	2.51%	0.11%	93	\$ 3.41	\$ 0.03			
Physician - Evaluation & Management	21,250	\$ 70.74	\$ 125.26	2.50%	1.50%	0.11%	21,250	\$ 75.90	\$ 134.41			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	144,347	\$ 11.54	\$ 138.84	0.65%	2.51%	0.18%	146,523	\$ 12.35	\$ 150.80			
Physician - Psych	2	\$ 95.61	\$ 0.01	-0.01%	2.51%	12.91%	2	\$ 105.09	\$ 0.02			
Physician - Specialist	2,275	\$ 175.47	\$ 33.27	0.00%	1.50%	0.11%	2,275	\$ 183.68	\$ 34.83			
Physician - Vision	498	\$ 43.99	\$ 1.82	-0.01%	2.51%	0.11%	505	\$ 46.73	\$ 1.97			
Transportation/Emergency	1,624	\$ 85.66	\$ 11.59	0.00%	4.03%	0.11%	1,775	\$ 88.35	\$ 13.07			
Transportation/Non-emergency	15,704	\$ 58.98	\$ 77.18	0.00%	4.03%	0.26%	17,160	\$ 60.93	\$ 87.12			
<b>Gross Medical Total</b>			<b>\$ 4,729.13</b>	<b>11.38%</b>	<b>1.91%</b>	<b>4.64%</b>			<b>\$ 5,833.69</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 5,833.69</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 213.87</b>
% of Base Capitation Rate	3.4%
<b>Care Management PMPM</b>	<b>\$ 140.17</b>
% of Base Capitation Rate	2.2%
<b>Underwriting Gain PMPM</b>	<b>\$ 62.50</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 6,250.24</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
DD Dual
122,305

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	1,911	\$ 9.95	\$ 1.58	24.18%	5.56%	9.36%	941	\$ 32.28	\$ 2.53			
Adult Day Care	6	\$ 57.57	\$ 0.03	0.00%	0.50%	16.46%	6	\$ 68.06	\$ 0.03			
Case Management Services	2	\$ 228.06	\$ 0.04	0.00%	0.00%	5.45%	2	\$ 235.78	\$ 0.04			
Child EPSDT	65	\$ 16.58	\$ 0.09	17.24%	0.50%	7.00%	65	\$ 21.11	\$ 0.11			
Community Behavioral Health	7,710	\$ 39.10	\$ 25.12	0.03%	0.00%	21.66%	8,013	\$ 45.78	\$ 30.57			
Consumer Directed - Personal Care	1,276	\$ 12.60	\$ 1.34	21.93%	0.50%	14.19%	1,276	\$ 17.81	\$ 1.89			
Consumer Directed - Respite Care	143	\$ 11.03	\$ 0.13	19.91%	0.50%	14.13%	143	\$ 15.32	\$ 0.18			
DME/Supplies	4,434	\$ 99.74	\$ 36.85	2.23%	6.05%	3.55%	5,133	\$ 108.78	\$ 46.53			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	221	\$ 17.46	\$ 0.32	1.35%	6.00%	3.48%	263	\$ 18.31	\$ 0.40			
Home Health Services	4	\$ 648.23	\$ 0.24	7.43%	0.50%	14.33%	4	\$ 808.16	\$ 0.30			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	239	\$ 283.21	\$ 5.63	8.70%	5.00%	3.51%	276	\$ 318.67	\$ 7.33			
Inpatient - Psych	92	\$ 288.85	\$ 2.21	-4.18%	5.00%	6.69%	109	\$ 286.69	\$ 2.61			
Lab/Radiology	513	\$ 28.03	\$ 1.20	0.00%	6.05%	3.53%	594	\$ 29.89	\$ 1.48			
Medicare Crossover - IP	600	\$ 188.05	\$ 9.41	0.00%	5.00%	3.55%	695	\$ 194.74	\$ 11.28			
Medicare Crossover - NF	85	\$ 18.63	\$ 0.13	0.00%	15.36%	3.49%	120	\$ 21.07	\$ 0.21			
Medicare Crossover - OP	1,565	\$ 73.02	\$ 9.53	0.00%	3.68%	3.51%	1,972	\$ 66.87	\$ 10.99			
Medicare Crossover - Other	2,864	\$ 20.79	\$ 4.96	0.00%	6.05%	3.52%	3,316	\$ 22.17	\$ 6.13			
Medicare Crossover - Physician	25,401	\$ 3.72	\$ 7.88	0.00%	6.00%	3.55%	30,253	\$ 3.86	\$ 9.72			
Nursing Facility	81	\$ 180.97	\$ 1.22	14.46%	15.36%	10.24%	114	\$ 249.53	\$ 2.37			
Other Waiver Services	22	\$ 411.95	\$ 0.76	9.44%	0.50%	15.06%	22	\$ 526.53	\$ 0.97			
Outpatient - ER	85	\$ 131.85	\$ 0.94	9.98%	0.00%	3.53%	85	\$ 150.13	\$ 1.07			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	345	\$ 144.93	\$ 4.17	9.66%	3.68%	3.97%	435	\$ 145.90	\$ 5.29			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	13,960	\$ 7.77	\$ 9.04	0.00%	2.67%	0.11%	14,348	\$ 8.19	\$ 9.80			
Physician - Anesthesia	2,444	\$ 1.29	\$ 0.26	2.90%	5.00%	3.44%	2,829	\$ 1.37	\$ 0.32			
Physician - Dental	300	\$ 1.44	\$ 0.04	0.02%	5.00%	3.55%	347	\$ 1.49	\$ 0.04			
Physician - Evaluation & Management	3,412	\$ 28.09	\$ 7.99	3.90%	6.00%	3.54%	4,064	\$ 30.22	\$ 10.24			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	17,300	\$ 2.70	\$ 3.90	0.39%	5.00%	6.34%	20,027	\$ 2.89	\$ 4.82			
Physician - Psych	1	\$ 15.71	\$ 0.00	2.00%	5.00%	15.79%	1	\$ 17.02	\$ 0.00			
Physician - Specialist	647	\$ 27.15	\$ 1.46	-0.02%	6.00%	3.54%	771	\$ 28.10	\$ 1.80			
Physician - Vision	145	\$ 18.86	\$ 0.23	-0.02%	5.00%	3.53%	168	\$ 19.52	\$ 0.27			
Transportation/Emergency	42	\$ 108.71	\$ 0.38	0.00%	6.05%	3.50%	49	\$ 115.93	\$ 0.47			
Transportation/Non-emergency	6,029	\$ 36.43	\$ 18.31	0.00%	6.05%	4.52%	6,979	\$ 39.23	\$ 22.82			
<b>Gross Medical Total</b>			<b>\$ 155.38</b>	<b>1.96%</b>	<b>4.53%</b>	<b>6.45%</b>			<b>\$ 192.62</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 192.62</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 54.64</b>
% of Base Capitation Rate	18.7%
<b>Care Management PMPM</b>	<b>\$ 41.81</b>
% of Base Capitation Rate	14.3%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.92</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 292.00</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>DD Non-Dual</b>
57,147

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,710	\$ 35.51	\$ 10.98	20.62%	4.72%	7.67%	6,564	\$ 29.93	\$ 16.37
Adult Day Care	21	\$ 57.43	\$ 0.10	0.00%	0.50%	15.10%	21	\$ 66.10	\$ 0.11
Case Management Services	5	\$ 209.07	\$ 0.09	0.00%	3.00%	4.24%	6	\$ 213.66	\$ 0.10
Child EPSDT	4,580	\$ 15.17	\$ 5.79	20.99%	0.50%	8.60%	4,649	\$ 19.93	\$ 7.72
Community Behavioral Health	63,262	\$ 20.20	\$ 106.48	0.05%	3.00%	21.35%	71,319	\$ 23.77	\$ 141.27
Consumer Directed - Personal Care	2,924	\$ 11.61	\$ 2.83	19.84%	0.50%	12.92%	2,968	\$ 15.72	\$ 3.89
Consumer Directed - Respite Care	817	\$ 11.14	\$ 0.76	21.10%	0.50%	12.86%	829	\$ 15.23	\$ 1.05
DME/Supplies	6,292	\$ 215.14	\$ 112.81	2.23%	4.03%	2.35%	6,876	\$ 231.91	\$ 132.88
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	591	\$ 22.69	\$ 1.12	1.89%	1.50%	2.37%	591	\$ 24.75	\$ 1.22
Home Health Services	203	\$ 285.86	\$ 4.83	7.88%	0.50%	14.76%	206	\$ 353.91	\$ 6.07
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	764	\$ 1,930.47	\$ 122.87	7.68%	1.00%	2.33%	787	\$ 2,127.14	\$ 139.49
Inpatient - Psych	399	\$ 941.18	\$ 31.28	-6.44%	1.00%	5.49%	423	\$ 901.86	\$ 31.81
Lab/Radiology	2,030	\$ 39.72	\$ 6.72	0.00%	4.03%	2.36%	2,218	\$ 41.89	\$ 7.74
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	62	\$ 271.58	\$ 1.41	13.93%	9.00%	7.26%	80	\$ 331.85	\$ 2.23
Other Waiver Services	380	\$ 108.81	\$ 3.44	8.26%	0.50%	7.82%	386	\$ 127.02	\$ 4.08
Outpatient - ER	584	\$ 341.83	\$ 16.62	8.48%	2.51%	2.36%	592	\$ 402.79	\$ 19.88
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,680	\$ 517.23	\$ 72.43	8.51%	2.52%	6.90%	1,761	\$ 616.91	\$ 90.52
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	55,938	\$ 79.66	\$ 371.35	0.00%	6.91%	0.56%	58,883	\$ 93.00	\$ 456.33
Physician - Anesthesia	14,966	\$ 1.56	\$ 1.95	2.90%	2.51%	2.34%	15,192	\$ 1.75	\$ 2.21
Physician - Dental	230	\$ 1.08	\$ 0.02	0.01%	2.51%	2.37%	233	\$ 1.17	\$ 0.02
Physician - Evaluation & Management	11,893	\$ 51.88	\$ 51.42	2.34%	1.50%	2.36%	11,893	\$ 56.83	\$ 56.32
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	22,516	\$ 24.68	\$ 46.31	1.08%	2.51%	2.77%	22,856	\$ 27.21	\$ 51.82
Physician - Psych	10	\$ 109.59	\$ 0.09	4.11%	2.51%	11.55%	11	\$ 123.90	\$ 0.11
Physician - Specialist	705	\$ 127.27	\$ 7.48	0.00%	1.50%	2.33%	705	\$ 136.18	\$ 8.00
Physician - Vision	183	\$ 42.95	\$ 0.65	-0.01%	2.51%	2.34%	186	\$ 46.64	\$ 0.72
Transportation/Emergency	340	\$ 123.06	\$ 3.49	0.00%	4.03%	2.34%	372	\$ 129.76	\$ 4.02
Transportation/Non-emergency	6,699	\$ 42.69	\$ 23.83	0.00%	4.03%	2.89%	7,320	\$ 45.26	\$ 27.61
<b>Gross Medical Total</b>			\$ <b>1,007.14</b>	<b>2.42%</b>	<b>4.12%</b>	<b>4.22%</b>			\$ <b>1,213.59</b>

**Notes:**  
 1. Totals may differ due to rounding.  
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 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$	<b>1,213.59</b>
<b>Administrative Expenses PMPM</b>	\$	<b>83.46</b>
% of Base Capitation Rate		6.2%
<b>Care Management PMPM</b>	\$	<b>41.81</b>
% of Base Capitation Rate		3.1%
<b>Underwriting Gain PMPM</b>	\$	<b>13.52</b>
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>1,352.40</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
TECH	
3,482	

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Trend Months		July 1, 2021 to June 30, 2022
		36.0

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	384	\$ 50.61	\$ 1.62	25.49%	3.74%	5.05%	597	\$ 47.88	\$ 2.38
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	7	\$ 150.00	\$ 0.08	0.00%	0.00%	2.06%	7	\$ 150.08	\$ 0.08
Child EPSDT	2,297,617	\$ 29.52	\$ 5,652.76	15.53%	2.00%	3.63%	2,297,617	\$ 37.51	\$ 7,181.64
Community Behavioral Health	40,171	\$ 15.88	\$ 53.17	0.02%	0.00%	15.44%	40,974	\$ 17.98	\$ 61.39
Consumer Directed - Personal Care	96,980	\$ 22.81	\$ 184.33	31.50%	2.00%	10.23%	96,980	\$ 35.08	\$ 283.54
Consumer Directed - Respite Care	150,272	\$ 27.76	\$ 347.68	33.55%	2.00%	10.23%	150,272	\$ 43.37	\$ 543.14
DME/Supplies	61,563	\$ 230.10	\$ 1,180.47	2.23%	1.00%	0.05%	63,427	\$ 235.34	\$ 1,243.90
Early Intervention Services	16,157	\$ 41.01	\$ 55.22	0.00%	0.00%	8.10%	16,157	\$ 44.34	\$ 59.70
FQHC / RHC	1,352	\$ 10.79	\$ 1.21	0.38%	3.60%	0.05%	1,503	\$ 10.83	\$ 1.36
Home Health Services	575	\$ 221.26	\$ 10.60	7.99%	2.00%	12.22%	575	\$ 284.55	\$ 13.63
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	3,468	\$ 2,520.30	\$ 728.42	8.14%	1.40%	0.05%	3,584	\$ 2,751.49	\$ 821.77
Inpatient - Psych	15	\$ 1,478.57	\$ 1.81	8.47%	1.40%	3.06%	16	\$ 1,619.17	\$ 2.10
Lab/Radiology	2,798	\$ 29.06	\$ 6.78	0.00%	1.00%	0.05%	2,883	\$ 29.08	\$ 6.99
Medicare Crossover - IP	792	\$ 152.44	\$ 10.06	0.00%	1.40%	0.05%	818	\$ 153.89	\$ 10.49
Medicare Crossover - NF	13	\$ 37.87	\$ 0.04	0.00%	0.80%	0.04%	13	\$ 38.23	\$ 0.04
Medicare Crossover - OP	589	\$ 91.17	\$ 4.48	0.00%	0.00%	0.05%	589	\$ 91.22	\$ 4.48
Medicare Crossover - Other	6,467	\$ 48.29	\$ 26.02	0.00%	1.00%	0.05%	6,663	\$ 48.31	\$ 26.83
Medicare Crossover - Physician	83,754	\$ 0.66	\$ 4.61	0.00%	3.60%	0.05%	93,126	\$ 0.66	\$ 5.13
Nursing Facility	148	\$ 327.91	\$ 4.05	13.88%	0.80%	4.03%	151	\$ 391.96	\$ 4.92
Other Waiver Services	19,056	\$ 1,845.96	\$ 2,931.34	11.90%	2.00%	12.44%	19,056	\$ 2,464.79	\$ 3,914.04
Outpatient - ER	707	\$ 507.31	\$ 29.88	7.59%	0.30%	0.05%	713	\$ 546.08	\$ 32.45
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	6,303	\$ 853.64	\$ 448.34	9.87%	0.00%	1.85%	6,315	\$ 953.38	\$ 501.72
Personal Care Agency - Personal Care	34,031	\$ 15.10	\$ 42.84	19.67%	2.00%	6.30%	34,031	\$ 20.39	\$ 57.83
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	57,390	\$ 212.11	\$ 1,014.42	0.00%	3.94%	0.23%	59,579	\$ 229.94	\$ 1,141.63
Physician - Anesthesia	39,270	\$ 2.11	\$ 6.89	2.90%	-0.60%	0.05%	38,564	\$ 2.17	\$ 6.97
Physician - Dental	70	\$ 9.31	\$ 0.05	-0.02%	-0.60%	0.04%	68	\$ 9.31	\$ 0.05
Physician - Evaluation & Management	14,895	\$ 86.05	\$ 106.81	0.58%	3.60%	0.05%	16,562	\$ 86.59	\$ 119.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	374,157	\$ 34.26	\$ 1,068.08	8.11%	-0.60%	0.06%	367,429	\$ 37.06	\$ 1,134.62
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	2,078	\$ 145.06	\$ 25.12	-0.01%	3.60%	0.05%	2,311	\$ 145.13	\$ 27.95
Physician - Vision	339	\$ 51.30	\$ 1.45	-0.01%	-0.60%	0.05%	333	\$ 51.31	\$ 1.43
Transportation/Emergency	527	\$ 141.90	\$ 6.24	0.00%	1.00%	0.05%	543	\$ 141.97	\$ 6.43
Transportation/Non-emergency	7,416	\$ 314.17	\$ 194.15	0.00%	1.00%	0.08%	7,640	\$ 314.43	\$ 200.19
<b>Gross Medical Total</b>			\$ <b>14,149.00</b>	<b>11.53%</b>	<b>1.75%</b>	<b>4.77%</b>			\$ <b>17,418.33</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$	17,418.33
Administrative Expenses PMPM	\$	540.87
% of Base Capitation Rate		3.0%
Care Management PMPM	\$	139.38
% of Base Capitation Rate		0.8%
Underwriting Gain PMPM	\$	182.81
% of Base Capitation Rate		1.0%
Base Capitation Rate	\$	18,281.39

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
Comm Dual < 65	
493,972	

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	36.0	

Statewide Category of Service	Final Base Data				Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	PMPM	
Addiction and Recovery Treatment Services (ARTS)	83,926	\$ 1.56	\$ 10.89	\$ 10.89	-12.96%	5.56%	12.72%	12.72%	6,445	\$ 23.41	\$ 12.57	\$ 12.57	
Adult Day Care	5	\$ 21.19	\$ 0.01	\$ 0.01	0.00%	0.50%	14.46%	14.46%	5	\$ 24.61	\$ 0.01	\$ 0.01	
Case Management Services	49	\$ 4.60	\$ 0.02	\$ 0.02	0.00%	0.00%	3.84%	3.84%	50	\$ 4.68	\$ 0.02	\$ 0.02	
Child EPSDT	3,093	\$ 27.74	\$ 7.15	\$ 7.15	19.84%	0.50%	3.41%	3.41%	3,093	\$ 34.90	\$ 9.00	\$ 9.00	
Community Behavioral Health	42,011	\$ 68.22	\$ 238.85	\$ 238.85	0.01%	0.00%	20.88%	20.88%	44,127	\$ 78.52	\$ 288.74	\$ 288.74	
Consumer Directed - Personal Care	1,089	\$ 13.21	\$ 1.20	\$ 1.20	20.17%	0.50%	12.11%	12.11%	1,089	\$ 18.06	\$ 1.64	\$ 1.64	
Consumer Directed - Respite Care	320	\$ 16.92	\$ 0.45	\$ 0.45	24.18%	0.50%	12.12%	12.12%	320	\$ 23.91	\$ 0.64	\$ 0.64	
DME/Supplies	841	\$ 104.43	\$ 7.32	\$ 7.32	2.23%	6.05%	1.76%	1.76%	973	\$ 111.93	\$ 9.08	\$ 9.08	
Early Intervention Services	242	\$ 40.12	\$ 0.81	\$ 0.81	0.04%	0.00%	14.13%	14.13%	242	\$ 45.80	\$ 0.92	\$ 0.92	
FQHC / RHC	380	\$ 20.30	\$ 0.64	\$ 0.64	1.33%	6.00%	1.79%	1.79%	452	\$ 20.94	\$ 0.79	\$ 0.79	
Home Health Services	18	\$ 512.34	\$ 0.78	\$ 0.78	7.77%	0.50%	13.19%	13.19%	18	\$ 634.37	\$ 0.97	\$ 0.97	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -	
Inpatient - Newborn	0	\$ 843.89	\$ 0.00	\$ 0.00	3.63%	5.00%	1.76%	1.76%	0	\$ 889.89	\$ 0.00	\$ 0.00	
Inpatient - Other	294	\$ 663.64	\$ 16.26	\$ 16.26	8.47%	5.00%	1.75%	1.75%	340	\$ 732.43	\$ 20.77	\$ 20.77	
Inpatient - Psych	177	\$ 336.26	\$ 4.97	\$ 4.97	-7.45%	5.00%	4.80%	4.80%	211	\$ 316.65	\$ 5.58	\$ 5.58	
Lab/Radiology	997	\$ 35.92	\$ 2.98	\$ 2.98	0.00%	6.05%	1.76%	1.76%	1,154	\$ 37.66	\$ 3.62	\$ 3.62	
Medicare Crossover - IP	675	\$ 241.39	\$ 13.57	\$ 13.57	0.00%	5.00%	1.75%	1.75%	781	\$ 245.61	\$ 15.98	\$ 15.98	
Medicare Crossover - NF	357	\$ 12.26	\$ 0.37	\$ 0.37	0.00%	15.36%	1.77%	1.77%	502	\$ 13.63	\$ 0.57	\$ 0.57	
Medicare Crossover - OP	1,935	\$ 131.53	\$ 21.21	\$ 21.21	0.00%	3.68%	1.76%	1.76%	2,437	\$ 118.42	\$ 24.05	\$ 24.05	
Medicare Crossover - Other	2,665	\$ 19.79	\$ 4.39	\$ 4.39	0.00%	6.05%	1.77%	1.77%	3,085	\$ 20.75	\$ 5.33	\$ 5.33	
Medicare Crossover - Physician	26,028	\$ 3.71	\$ 8.06	\$ 8.06	0.00%	6.00%	1.76%	1.76%	31,000	\$ 3.78	\$ 9.76	\$ 9.76	
Nursing Facility	327	\$ 183.96	\$ 5.01	\$ 5.01	14.25%	15.36%	8.29%	8.29%	459	\$ 248.68	\$ 9.51	\$ 9.51	
Other Waiver Services	47	\$ 126.04	\$ 0.50	\$ 0.50	2.70%	0.50%	10.77%	10.77%	47	\$ 145.55	\$ 0.57	\$ 0.57	
Outpatient - ER	241	\$ 171.13	\$ 3.44	\$ 3.44	9.23%	0.00%	1.74%	1.74%	241	\$ 190.19	\$ 3.82	\$ 3.82	
Outpatient - Maternity	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -	
Outpatient - Other	680	\$ 315.27	\$ 17.86	\$ 17.86	10.00%	3.68%	2.31%	2.31%	858	\$ 313.29	\$ 22.40	\$ 22.40	
Personal Care Agency - Personal Care	28	\$ 13.47	\$ 0.03	\$ 0.03	18.56%	0.50%	8.10%	8.10%	28	\$ 17.52	\$ 0.04	\$ 0.04	
Personal Care Agency - Respite Care	4	\$ 13.43	\$ 0.00	\$ 0.00	18.69%	0.50%	8.12%	8.12%	4	\$ 17.49	\$ 0.01	\$ 0.01	
Pharmacy	4,184	\$ 63.09	\$ 22.00	\$ 22.00	0.00%	2.67%	0.11%	0.11%	4,301	\$ 66.49	\$ 23.83	\$ 23.83	
Physician - Anesthesia	3,506	\$ 1.11	\$ 0.32	\$ 0.32	2.90%	5.00%	1.74%	1.74%	4,059	\$ 1.16	\$ 0.39	\$ 0.39	
Physician - Dental	195	\$ 4.54	\$ 0.07	\$ 0.07	0.00%	5.00%	1.75%	1.75%	225	\$ 4.62	\$ 0.09	\$ 0.09	
Physician - Evaluation & Management	3,763	\$ 33.54	\$ 10.52	\$ 10.52	3.34%	6.00%	1.76%	1.76%	4,482	\$ 35.26	\$ 13.17	\$ 13.17	
Physician - Maternity	-	\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	\$ -	
Physician - Other	27,700	\$ 3.35	\$ 7.74	\$ 7.74	0.46%	5.00%	3.95%	3.95%	32,067	\$ 3.50	\$ 9.36	\$ 9.36	
Physician - Psych	3	\$ 39.32	\$ 0.01	\$ 0.01	13.75%	5.00%	13.64%	13.64%	4	\$ 46.63	\$ 0.02	\$ 0.02	
Physician - Specialist	732	\$ 46.26	\$ 2.82	\$ 2.82	-0.02%	6.00%	1.75%	1.75%	872	\$ 47.06	\$ 3.42	\$ 3.42	
Physician - Vision	239	\$ 17.40	\$ 0.35	\$ 0.35	-0.02%	5.00%	1.77%	1.77%	277	\$ 17.70	\$ 0.41	\$ 0.41	
Transportation/Emergency	89	\$ 120.96	\$ 0.90	\$ 0.90	0.00%	6.05%	1.75%	1.75%	103	\$ 126.81	\$ 1.09	\$ 1.09	
Transportation/Non-emergency	12,981	\$ 34.36	\$ 37.17	\$ 37.17	0.00%	6.05%	2.23%	2.23%	15,027	\$ 36.19	\$ 45.32	\$ 45.32	
<b>Gross Medical Total</b>		<b>\$ 448.67</b>	<b>\$ 1.08%</b>	<b>\$ 2.37%</b>	<b>11.70%</b>					<b>\$ 543.49</b>		<b>\$ 543.49</b>	

Notes:

1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 543.49
Administrative Expenses PMPM	\$ 64.55
% of Base Capitation Rate	10.0%
Care Management PMPM	\$ 31.68
% of Base Capitation Rate	4.9%
Underwriting Gain PMPM	\$ 6.46
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 646.18</b>

Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual &lt; 65</b>
<b>121,678</b>

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends		Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage		Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	76,992	\$ 1.91	\$ 12.23	-9.24%	5.56%	13.02%	7,656	\$ 23.13	\$ 14.76	
Adult Day Care	2	\$ 56.75	\$ 0.01	0.00%	0.50%	14.37%	2	\$ 65.89	\$ 0.01	
Case Management Services	11	\$ 9.12	\$ 0.01	0.00%	0.00%	3.69%	11	\$ 9.27	\$ 0.01	
Child EPSDT	680	\$ 28.11	\$ 1.59	20.92%	0.50%	2.92%	680	\$ 35.51	\$ 2.01	
Community Behavioral Health	61,707	\$ 66.60	\$ 342.49	0.00%	0.00%	20.79%	64,814	\$ 76.60	\$ 413.72	
Consumer Directed - Personal Care	948	\$ 12.34	\$ 0.97	20.02%	0.50%	12.00%	948	\$ 16.84	\$ 1.33	
Consumer Directed - Respite Care	232	\$ 12.77	\$ 0.25	20.91%	0.50%	12.00%	232	\$ 17.55	\$ 0.34	
DME/Supplies	830	\$ 107.75	\$ 7.45	2.23%	6.05%	1.66%	961	\$ 115.37	\$ 9.24	
Early Intervention Services	256	\$ 39.89	\$ 0.85	0.01%	0.00%	14.32%	256	\$ 45.61	\$ 0.97	
FQHC / RHC	351	\$ 15.54	\$ 0.45	1.33%	6.00%	1.66%	418	\$ 16.01	\$ 0.56	
Home Health Services	40	\$ 534.96	\$ 1.77	7.63%	0.50%	13.62%	40	\$ 664.07	\$ 2.19	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	325	\$ 702.05	\$ 19.04	7.76%	5.00%	1.66%	377	\$ 769.07	\$ 24.15	
Inpatient - Psych	206	\$ 348.01	\$ 5.98	-8.43%	5.00%	4.71%	246	\$ 323.96	\$ 6.64	
Lab/Radiology	1,072	\$ 35.28	\$ 3.15	0.00%	6.05%	1.66%	1,241	\$ 36.96	\$ 3.82	
Medicare Crossover - IP	770	\$ 264.39	\$ 16.97	0.00%	5.00%	1.66%	892	\$ 268.78	\$ 19.97	
Medicare Crossover - NF	200	\$ 21.88	\$ 0.37	0.00%	15.36%	1.66%	282	\$ 24.31	\$ 0.57	
Medicare Crossover - OP	1,892	\$ 128.41	\$ 20.25	0.00%	3.68%	1.66%	2,383	\$ 115.49	\$ 22.94	
Medicare Crossover - Other	2,438	\$ 19.21	\$ 3.90	0.00%	6.05%	1.66%	2,823	\$ 20.12	\$ 4.73	
Medicare Crossover - Physician	23,508	\$ 3.89	\$ 7.63	0.00%	6.00%	1.66%	27,998	\$ 3.96	\$ 9.23	
Nursing Facility	272	\$ 190.54	\$ 4.32	13.26%	15.36%	8.02%	382	\$ 254.72	\$ 8.11	
Other Waiver Services	32	\$ 148.99	\$ 0.40	1.45%	0.50%	12.35%	32	\$ 172.38	\$ 0.47	
Outpatient - ER	283	\$ 187.41	\$ 4.42	8.83%	0.00%	1.66%	283	\$ 207.34	\$ 4.89	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	735	\$ 360.06	\$ 22.05	9.76%	3.68%	2.03%	928	\$ 356.04	\$ 27.52	
Personal Care Agency - Personal Care	19	\$ 13.70	\$ 0.02	18.28%	0.50%	8.01%	19	\$ 17.77	\$ 0.03	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	3,807	\$ 81.88	\$ 25.97	0.00%	2.67%	0.11%	3,913	\$ 86.30	\$ 28.14	
Physician - Anesthesia	4,560	\$ 1.08	\$ 0.41	2.90%	5.00%	1.66%	5,279	\$ 1.13	\$ 0.50	
Physician - Dental	249	\$ 5.15	\$ 0.11	0.00%	5.00%	1.66%	288	\$ 5.23	\$ 0.13	
Physician - Evaluation & Management	3,748	\$ 36.07	\$ 11.27	3.22%	6.00%	1.66%	4,464	\$ 37.85	\$ 14.08	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	27,717	\$ 3.34	\$ 7.71	0.24%	5.00%	3.18%	32,086	\$ 3.45	\$ 9.23	
Physician - Psych	5	\$ 38.85	\$ 0.02	18.48%	5.00%	11.04%	6	\$ 46.89	\$ 0.02	
Physician - Specialist	681	\$ 52.54	\$ 2.98	-0.02%	6.00%	1.66%	812	\$ 53.40	\$ 3.61	
Physician - Vision	207	\$ 16.97	\$ 0.29	-0.03%	5.00%	1.66%	239	\$ 17.25	\$ 0.34	
Transportation/Emergency	115	\$ 122.18	\$ 1.17	0.00%	6.05%	1.66%	133	\$ 127.97	\$ 1.42	
Transportation/Non-emergency	18,208	\$ 30.65	\$ 46.50	0.00%	6.05%	2.04%	21,078	\$ 32.22	\$ 56.59	
<b>Gross Medical Total</b>		\$ <b>573.01</b>	\$ <b>573.01</b>	<b>0.74%</b>	<b>2.07%</b>	<b>12.78%</b>		\$ <b>692.28</b>	\$ <b>692.28</b>	

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>692.28</b>
<b>Administrative Expenses PMPM</b>	\$ <b>68.75</b>
% of Base Capitation Rate	8.5%
<b>Care Management PMPM</b>	\$ <b>40.35</b>
% of Base Capitation Rate	5.0%
<b>Underwriting Gain PMPM</b>	\$ <b>8.09</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>809.47</b>

FY2022 Projected MMs
Comm Dual < 65
69,342

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	75,829	\$ 1.48	\$ 9.38	-11.28%	5.56%	11.97%	2,199	\$ 59.77	\$ 10.95						
Adult Day Care	1	\$ 57.04	\$ 0.01	0.00%	0.50%	14.48%	1	\$ 66.28	\$ 0.01						
Case Management Services	41	\$ 4.84	\$ 0.02	0.00%	0.00%	3.79%	41	\$ 4.93	\$ 0.02						
Child EPSDT	1,171	\$ 14.54	\$ 1.42	21.23%	0.50%	5.66%	1,171	\$ 18.91	\$ 1.84						
Community Behavioral Health	39,868	\$ 68.27	\$ 226.81	0.00%	0.00%	20.91%	41,875	\$ 78.59	\$ 274.26						
Consumer Directed - Personal Care	1,228	\$ 11.62	\$ 1.19	20.05%	0.50%	12.11%	1,228	\$ 15.87	\$ 1.62						
Consumer Directed - Respite Care	294	\$ 11.68	\$ 0.29	20.33%	0.50%	12.11%	294	\$ 15.99	\$ 0.39						
DME/Supplies	872	\$ 94.42	\$ 6.86	2.23%	6.05%	1.76%	1,009	\$ 101.20	\$ 8.51						
Early Intervention Services	217	\$ 37.30	\$ 0.67	0.17%	0.00%	13.34%	217	\$ 42.35	\$ 0.76						
FQHC / RHC	596	\$ 24.32	\$ 1.21	1.46%	6.00%	1.76%	710	\$ 25.11	\$ 1.49						
Home Health Services	15	\$ 531.89	\$ 0.65	7.46%	0.50%	13.38%	15	\$ 657.85	\$ 0.80						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	0	\$ 843.89	\$ 0.02	3.63%	5.00%	1.76%	0	\$ 889.89	\$ 0.02						
Inpatient - Other	277	\$ 585.58	\$ 13.53	8.60%	5.00%	1.76%	321	\$ 647.15	\$ 17.31						
Inpatient - Psych	107	\$ 327.57	\$ 2.92	-8.22%	5.00%	4.81%	128	\$ 305.93	\$ 3.26						
Lab/Radiology	970	\$ 36.08	\$ 2.92	0.00%	6.05%	1.76%	1,123	\$ 37.83	\$ 3.54						
Medicare Crossover - IP	608	\$ 248.04	\$ 12.56	0.00%	5.00%	1.76%	704	\$ 252.40	\$ 14.80						
Medicare Crossover - NF	429	\$ 11.22	\$ 0.40	0.00%	15.36%	1.76%	603	\$ 12.48	\$ 0.63						
Medicare Crossover - OP	2,146	\$ 153.76	\$ 27.50	0.00%	3.68%	1.76%	2,704	\$ 138.43	\$ 31.19						
Medicare Crossover - Other	3,095	\$ 20.67	\$ 5.33	0.00%	6.05%	1.76%	3,583	\$ 21.67	\$ 6.47						
Medicare Crossover - Physician	36,920	\$ 2.87	\$ 8.83	0.00%	6.00%	1.76%	43,972	\$ 2.92	\$ 10.70						
Nursing Facility	302	\$ 181.44	\$ 4.57	12.18%	15.36%	8.50%	425	\$ 241.33	\$ 8.54						
Other Waiver Services	89	\$ 115.12	\$ 0.86	4.24%	0.50%	9.07%	89	\$ 132.85	\$ 0.99						
Outpatient - ER	200	\$ 180.42	\$ 3.00	8.96%	0.00%	1.76%	200	\$ 200.04	\$ 3.33						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	860	\$ 321.04	\$ 23.02	9.76%	3.68%	2.04%	1,086	\$ 317.50	\$ 28.73						
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Pharmacy	4,331	\$ 50.34	\$ 18.17	0.00%	2.67%	0.11%	4,452	\$ 53.06	\$ 19.68						
Physician - Anesthesia	2,355	\$ 1.78	\$ 0.35	2.90%	5.00%	1.76%	2,727	\$ 1.86	\$ 0.42						
Physician - Dental	171	\$ 4.00	\$ 0.06	0.01%	5.00%	1.76%	198	\$ 4.07	\$ 0.07						
Physician - Evaluation & Management	3,729	\$ 33.39	\$ 10.38	3.30%	6.00%	1.76%	4,441	\$ 35.10	\$ 12.99						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	42,103	\$ 1.64	\$ 5.74	1.55%	5.00%	3.56%	48,739	\$ 1.72	\$ 6.99						
Physician - Psych	3	\$ 26.80	\$ 0.01	8.75%	5.00%	19.97%	3	\$ 32.08	\$ 0.01						
Physician - Specialist	755	\$ 45.86	\$ 2.89	-0.02%	6.00%	1.76%	899	\$ 46.66	\$ 3.50						
Physician - Vision	278	\$ 13.92	\$ 0.32	-0.02%	5.00%	1.76%	322	\$ 14.16	\$ 0.38						
Transportation/Emergency	92	\$ 108.83	\$ 0.84	0.00%	6.05%	1.76%	107	\$ 114.10	\$ 1.02						
Transportation/Non-emergency	12,604	\$ 41.91	\$ 44.02	0.00%	6.05%	2.16%	14,591	\$ 44.12	\$ 53.64						
<b>Gross Medical Total</b>			\$ <b>436.73</b>	<b>0.97%</b>	<b>2.50%</b>	<b>11.37%</b>			\$ <b>528.87</b>						

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 528.87
Administrative Expenses PMPM	\$ 64.14
% of Base Capitation Rate	10.2%
Care Management PMPM	\$ 30.83
% of Base Capitation Rate	4.9%
Underwriting Gain PMPM	\$ 6.30
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 630.14</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual < 65
55,715

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	36.0	

Northern/Winchester	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	63,999	\$ 1.49	\$ 7.97	-3.69%	5.56%	11.59%	3,079	\$ 39.26	\$ 10.07	
Adult Day Care	4	\$ 61.60	\$ 0.02	0.00%	0.50%	14.51%	4	\$ 71.60	\$ 0.02	
Case Management Services	11	\$ 4.05	\$ 0.00	0.00%	0.00%	3.82%	11	\$ 4.12	\$ 0.00	
Child EPSDT	14,559	\$ 31.12	\$ 37.76	19.47%	0.50%	3.28%	14,559	\$ 38.98	\$ 47.29	
Community Behavioral Health	23,026	\$ 67.03	\$ 128.62	0.01%	0.00%	20.94%	24,186	\$ 77.19	\$ 155.57	
Consumer Directed - Personal Care	1,664	\$ 16.16	\$ 2.24	20.65%	0.50%	12.14%	1,664	\$ 22.20	\$ 3.08	
Consumer Directed - Respite Care	1,071	\$ 21.73	\$ 1.94	27.56%	0.50%	12.14%	1,071	\$ 31.56	\$ 2.82	
DME/Supplies	630	\$ 133.87	\$ 7.03	2.23%	6.05%	1.78%	729	\$ 143.50	\$ 8.72	
Early Intervention Services	428	\$ 43.67	\$ 1.56	0.03%	0.00%	14.27%	428	\$ 49.92	\$ 1.78	
FQHC / RHC	149	\$ 29.47	\$ 0.37	1.72%	6.00%	1.78%	177	\$ 30.51	\$ 0.45	
Home Health Services	7	\$ 307.52	\$ 0.19	8.10%	0.50%	13.08%	7	\$ 381.58	\$ 0.23	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	244	\$ 806.64	\$ 16.41	8.65%	5.00%	1.78%	283	\$ 892.05	\$ 21.00	
Inpatient - Psych	197	\$ 255.50	\$ 4.20	-5.32%	5.00%	4.84%	235	\$ 246.22	\$ 4.82	
Lab/Radiology	689	\$ 46.78	\$ 2.69	0.00%	6.05%	1.78%	798	\$ 49.06	\$ 3.26	
Medicare Crossover - IP	699	\$ 223.24	\$ 13.00	0.00%	5.00%	1.78%	809	\$ 227.22	\$ 15.32	
Medicare Crossover - NF	253	\$ 20.41	\$ 0.43	0.00%	15.36%	1.78%	355	\$ 22.70	\$ 0.67	
Medicare Crossover - OP	1,589	\$ 179.39	\$ 23.75	0.00%	3.68%	1.78%	2,002	\$ 161.54	\$ 26.94	
Medicare Crossover - Other	2,144	\$ 22.38	\$ 4.00	0.00%	6.05%	1.78%	2,482	\$ 23.46	\$ 4.85	
Medicare Crossover - Physician	30,419	\$ 3.34	\$ 8.48	0.00%	6.00%	1.78%	36,230	\$ 3.40	\$ 10.28	
Nursing Facility	420	\$ 215.04	\$ 7.53	14.45%	15.36%	7.36%	590	\$ 288.73	\$ 14.20	
Other Waiver Services	52	\$ 127.99	\$ 0.56	0.97%	0.50%	13.10%	52	\$ 148.37	\$ 0.65	
Outpatient - ER	192	\$ 196.14	\$ 3.13	9.64%	0.00%	1.78%	192	\$ 218.89	\$ 3.50	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	415	\$ 451.62	\$ 15.63	10.28%	3.68%	2.25%	524	\$ 449.68	\$ 19.64	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	4,061	\$ 79.22	\$ 26.81	0.00%	2.67%	0.11%	4,174	\$ 83.50	\$ 29.05	
Physician - Anesthesia	2,580	\$ 1.07	\$ 0.23	2.90%	5.00%	1.78%	2,987	\$ 1.12	\$ 0.28	
Physician - Dental	236	\$ 5.39	\$ 0.11	0.01%	5.00%	1.78%	273	\$ 5.49	\$ 0.12	
Physician - Evaluation & Management	3,030	\$ 36.82	\$ 9.30	3.26%	6.00%	1.78%	3,609	\$ 38.69	\$ 11.64	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	19,595	\$ 5.73	\$ 9.36	0.31%	5.00%	7.05%	22,684	\$ 6.15	\$ 11.63	
Physician - Psych	10	\$ 32.06	\$ 0.03	15.44%	5.00%	16.16%	13	\$ 39.44	\$ 0.04	
Physician - Specialist	565	\$ 57.49	\$ 2.71	-0.01%	6.00%	1.78%	673	\$ 58.51	\$ 3.28	
Physician - Vision	203	\$ 17.47	\$ 0.30	-0.02%	5.00%	1.78%	235	\$ 17.78	\$ 0.35	
Transportation/Emergency	58	\$ 130.85	\$ 0.63	0.00%	6.05%	1.78%	67	\$ 137.22	\$ 0.77	
Transportation/Non-emergency	11,258	\$ 34.90	\$ 32.74	0.00%	6.05%	2.33%	13,032	\$ 36.79	\$ 39.95	
<b>Gross Medical Total</b>		<b>\$ 369.69</b>	<b>\$ 369.69</b>	<b>3.46%</b>	<b>2.89%</b>	<b>8.58%</b>		<b>\$ 452.29</b>	<b>\$ 452.29</b>	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 452.29
Administrative Expenses PMPM	\$ 61.97
% of Base Capitation Rate	11.3%
Care Management PMPM	\$ 26.36
% of Base Capitation Rate	4.8%
Underwriting Gain PMPM	\$ 5.46
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 546.09</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual < 65
70,145

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	176,823	\$ 1.09	\$ 16.13	-13.82%	5.56%	13.12%	8,657	\$ 25.64	\$ 18.50			
Adult Day Care	25	\$ 1.38	\$ 0.00	0.00%	0.50%	14.46%	25	\$ 1.61	\$ 0.00			
Case Management Services	102	\$ 4.34	\$ 0.04	0.00%	0.00%	3.78%	104	\$ 4.42	\$ 0.04			
Child EPSDT	1,636	\$ 21.90	\$ 2.99	18.81%	0.50%	4.78%	1,636	\$ 27.67	\$ 3.77			
Community Behavioral Health	45,728	\$ 75.51	\$ 287.75	0.00%	0.00%	20.89%	48,031	\$ 86.91	\$ 347.88			
Consumer Directed - Personal Care	830	\$ 11.61	\$ 0.80	19.83%	0.50%	12.09%	830	\$ 15.83	\$ 1.09			
Consumer Directed - Respite Care	211	\$ 13.66	\$ 0.24	22.39%	0.50%	12.09%	211	\$ 19.03	\$ 0.33			
DME/Supplies	938	\$ 93.20	\$ 7.29	2.23%	6.05%	1.74%	1,086	\$ 99.87	\$ 9.04			
Early Intervention Services	155	\$ 40.33	\$ 0.52	0.04%	0.00%	14.07%	155	\$ 46.02	\$ 0.60			
FQHC / RHC	372	\$ 17.25	\$ 0.53	0.99%	6.00%	1.74%	443	\$ 17.72	\$ 0.65			
Home Health Services	15	\$ 666.53	\$ 0.80	8.33%	0.50%	11.94%	15	\$ 808.11	\$ 0.99			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	287	\$ 708.34	\$ 16.95	9.58%	5.00%	1.74%	333	\$ 789.75	\$ 21.88			
Inpatient - Psych	202	\$ 429.09	\$ 7.22	-10.83%	5.00%	4.79%	241	\$ 389.30	\$ 7.81			
Lab/Radiology	1,263	\$ 31.16	\$ 3.28	0.00%	6.05%	1.74%	1,462	\$ 32.67	\$ 3.98			
Medicare Crossover - IP	604	\$ 235.92	\$ 11.88	0.00%	5.00%	1.74%	699	\$ 240.03	\$ 13.99			
Medicare Crossover - NF	420	\$ 13.11	\$ 0.46	0.00%	15.36%	1.74%	590	\$ 14.58	\$ 0.72			
Medicare Crossover - OP	1,788	\$ 125.93	\$ 18.76	0.00%	3.68%	1.74%	2,252	\$ 113.35	\$ 21.28			
Medicare Crossover - Other	2,543	\$ 18.50	\$ 3.92	0.00%	6.05%	1.74%	2,944	\$ 19.39	\$ 4.76			
Medicare Crossover - Physician	20,517	\$ 4.31	\$ 7.37	0.00%	6.00%	1.74%	24,436	\$ 4.38	\$ 8.93			
Nursing Facility	453	\$ 165.69	\$ 6.26	17.44%	15.36%	8.80%	637	\$ 231.34	\$ 12.28			
Other Waiver Services	46	\$ 144.79	\$ 0.56	1.46%	0.50%	11.17%	46	\$ 165.78	\$ 0.64			
Outpatient - ER	209	\$ 159.22	\$ 2.77	10.67%	0.00%	1.74%	209	\$ 179.28	\$ 3.12			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	640	\$ 254.62	\$ 13.59	11.19%	3.68%	2.11%	808	\$ 255.25	\$ 17.19			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	4,039	\$ 62.56	\$ 21.06	0.00%	2.67%	0.11%	4,152	\$ 65.94	\$ 22.81			
Physician - Anesthesia	3,069	\$ 1.14	\$ 0.29	2.90%	5.00%	1.74%	3,552	\$ 1.19	\$ 0.35			
Physician - Dental	128	\$ 2.22	\$ 0.02	0.01%	5.00%	1.74%	149	\$ 2.26	\$ 0.03			
Physician - Evaluation & Management	3,902	\$ 32.23	\$ 10.48	3.58%	6.00%	1.74%	4,647	\$ 33.97	\$ 13.16			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	15,515	\$ 4.87	\$ 6.30	0.48%	5.00%	2.24%	17,960	\$ 5.01	\$ 7.49			
Physician - Psych	1	\$ 30.76	\$ 0.00	31.15%	5.00%	10.90%	1	\$ 41.05	\$ 0.00			
Physician - Specialist	787	\$ 40.33	\$ 2.65	-0.02%	6.00%	1.74%	938	\$ 41.02	\$ 3.21			
Physician - Vision	222	\$ 17.63	\$ 0.33	-0.03%	5.00%	1.74%	257	\$ 17.93	\$ 0.38			
Transportation/Emergency	68	\$ 144.50	\$ 0.81	0.00%	6.05%	1.74%	78	\$ 151.47	\$ 0.99			
Transportation/Non-emergency	8,217	\$ 47.52	\$ 32.54	0.00%	6.05%	2.29%	9,512	\$ 50.08	\$ 39.69			
<b>Gross Medical Total</b>			<b>\$ 484.59</b>	<b>0.61%</b>	<b>2.18%</b>	<b>12.97%</b>			<b>\$ 587.59</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 587.59
Administrative Expenses PMPM	\$ 65.79
% of Base Capitation Rate	9.5%
Care Management PMPM	\$ 34.25
% of Base Capitation Rate	4.9%
Underwriting Gain PMPM	\$ 6.95
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 694.57</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Dual < 65
64,544

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	98,990	\$ 1.22	\$ 10.07	-18.80%	5.56%	14.17%	1.492	\$ 88.33	\$ 10.98		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	118	\$ 4.27	\$ 0.04	0.00%	0.00%	4.00%	120	\$ 4.36	\$ 0.04		
Child EPSDT	724	\$ 14.24	\$ 0.86	20.21%	0.50%	6.57%	724	\$ 18.52	\$ 1.12		
Community Behavioral Health	16,197	\$ 70.96	\$ 95.79	0.01%	0.00%	21.15%	17,013	\$ 81.86	\$ 116.06		
Consumer Directed - Personal Care	489	\$ 12.56	\$ 0.51	22.00%	0.50%	12.34%	489	\$ 17.47	\$ 0.71		
Consumer Directed - Respite Care	86	\$ 11.42	\$ 0.08	20.04%	0.50%	12.34%	86	\$ 15.63	\$ 0.11		
DME/Supplies	1,019	\$ 79.70	\$ 6.77	2.23%	6.05%	1.96%	1,180	\$ 85.59	\$ 8.41		
Early Intervention Services	181	\$ 36.52	\$ 0.55	0.00%	0.00%	14.47%	181	\$ 41.80	\$ 0.63		
FQHC / RHC	590	\$ 23.03	\$ 1.13	1.48%	6.00%	1.96%	702	\$ 23.83	\$ 1.39		
Home Health Services	11	\$ 414.79	\$ 0.38	7.46%	0.50%	14.46%	11	\$ 517.86	\$ 0.48		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	200	\$ 595.47	\$ 9.92	8.13%	5.00%	1.96%	231	\$ 656.50	\$ 12.66		
Inpatient - Psych	136	\$ 304.37	\$ 3.45	-6.69%	5.00%	5.02%	162	\$ 289.58	\$ 3.91		
Lab/Radiology	1,003	\$ 33.43	\$ 2.80	0.00%	6.05%	1.96%	1,162	\$ 35.12	\$ 3.40		
Medicare Crossover - IP	568	\$ 223.19	\$ 10.56	0.00%	5.00%	1.96%	657	\$ 227.57	\$ 12.47		
Medicare Crossover - NF	977	\$ 5.76	\$ 0.47	0.00%	15.36%	1.96%	1,372	\$ 6.42	\$ 0.73		
Medicare Crossover - OP	1,757	\$ 114.60	\$ 16.78	0.00%	3.68%	1.96%	2,213	\$ 103.38	\$ 19.07		
Medicare Crossover - Other	3,428	\$ 19.81	\$ 5.66	0.00%	6.05%	1.96%	3,969	\$ 20.81	\$ 6.88		
Medicare Crossover - Physician	28,571	\$ 2.80	\$ 6.67	0.00%	6.00%	1.96%	34,029	\$ 2.86	\$ 8.10		
Nursing Facility	182	\$ 196.93	\$ 2.99	13.20%	15.36%	8.12%	256	\$ 263.38	\$ 5.61		
Other Waiver Services	27	\$ 96.27	\$ 0.22	0.76%	0.50%	10.05%	27	\$ 108.36	\$ 0.25		
Outpatient - ER	189	\$ 137.64	\$ 2.17	9.48%	0.00%	1.96%	189	\$ 153.64	\$ 2.42		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	537	\$ 219.82	\$ 9.84	9.10%	3.68%	4.26%	678	\$ 220.77	\$ 12.47		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	6,102	\$ 22.17	\$ 11.27	0.00%	2.67%	0.11%	6,271	\$ 23.37	\$ 12.21		
Physician - Anesthesia	1,612	\$ 1.36	\$ 0.18	2.90%	5.00%	1.96%	1,866	\$ 1.43	\$ 0.22		
Physician - Dental	188	\$ 3.96	\$ 0.06	-0.01%	5.00%	1.96%	218	\$ 4.04	\$ 0.07		
Physician - Evaluation & Management	4,007	\$ 27.68	\$ 9.24	3.53%	6.00%	1.96%	4,772	\$ 29.21	\$ 11.62		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	13,256	\$ 2.66	\$ 2.94	1.01%	5.00%	2.53%	15,345	\$ 2.76	\$ 3.53		
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Specialist	804	\$ 31.68	\$ 2.12	-0.01%	6.00%	1.96%	957	\$ 32.29	\$ 2.58		
Physician - Vision	240	\$ 19.84	\$ 0.40	-0.02%	5.00%	1.96%	278	\$ 20.22	\$ 0.47		
Transportation/Emergency	88	\$ 123.27	\$ 0.91	0.00%	6.05%	1.96%	102	\$ 129.49	\$ 1.10		
Transportation/Non-emergency	7,282	\$ 58.73	\$ 35.64	0.00%	6.05%	2.46%	8,430	\$ 62.00	\$ 43.55		
<b>Gross Medical Total</b>			<b>\$ 250.46</b>	<b>0.42%</b>	<b>3.31%</b>	<b>9.37%</b>			<b>\$ 303.27</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 303.27</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 57.77</b>
% of Base Capitation Rate	15.1%
<b>Care Management PMPM</b>	<b>\$ 17.68</b>
% of Base Capitation Rate	4.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 3.83</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 382.54</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Dual < 65
112,548

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	39,740	\$ 2.73	\$ 9.03	-18.85%	5.56%	11.91%	10,878	\$ 10.65	\$ 9.65		
Adult Day Care	3	\$ 57.04	\$ 0.02	0.00%	0.50%	14.48%	3	\$ 66.28	\$ 0.02		
Case Management Services	41	\$ 4.21	\$ 0.01	0.00%	0.00%	3.79%	42	\$ 4.29	\$ 0.02		
Child EPSDT	3,477	\$ 26.73	\$ 7.74	20.54%	0.50%	3.04%	3,477	\$ 33.70	\$ 9.76		
Community Behavioral Health	43,923	\$ 65.67	\$ 240.36	0.01%	0.00%	20.91%	46,135	\$ 75.60	\$ 290.63		
Consumer Directed - Personal Care	1,378	\$ 13.68	\$ 1.57	19.74%	0.50%	12.11%	1,378	\$ 18.64	\$ 2.14		
Consumer Directed - Respite Care	260	\$ 17.43	\$ 0.38	20.91%	0.50%	12.11%	260	\$ 23.98	\$ 0.52		
DME/Supplies	775	\$ 122.83	\$ 7.93	2.23%	6.05%	1.76%	897	\$ 131.64	\$ 9.84		
Early Intervention Services	239	\$ 40.27	\$ 0.80	0.04%	0.00%	14.07%	239	\$ 45.95	\$ 0.91		
FQHC / RHC	275	\$ 18.29	\$ 0.42	1.00%	6.00%	1.76%	328	\$ 18.80	\$ 0.51		
Home Health Services	9	\$ 391.86	\$ 0.30	8.23%	0.50%	11.41%	9	\$ 479.63	\$ 0.37		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	353	\$ 613.64	\$ 18.05	8.60%	5.00%	1.76%	409	\$ 678.14	\$ 23.09		
Inpatient - Psych	188	\$ 318.36	\$ 4.99	-4.03%	5.00%	4.81%	224	\$ 310.89	\$ 5.81		
Lab/Radiology	915	\$ 38.21	\$ 2.91	0.00%	6.05%	1.76%	1,059	\$ 40.06	\$ 3.53		
Medicare Crossover - IP	705	\$ 230.91	\$ 13.57	0.00%	5.00%	1.76%	817	\$ 234.97	\$ 15.99		
Medicare Crossover - NF	140	\$ 16.44	\$ 0.19	0.00%	15.36%	1.76%	197	\$ 18.27	\$ 0.30		
Medicare Crossover - OP	2,216	\$ 114.68	\$ 21.18	0.00%	3.68%	1.76%	2,791	\$ 103.25	\$ 24.01		
Medicare Crossover - Other	2,540	\$ 19.45	\$ 4.12	0.00%	6.05%	1.76%	2,940	\$ 20.39	\$ 5.00		
Medicare Crossover - Physician	21,846	\$ 4.98	\$ 9.06	0.00%	6.00%	1.76%	26,019	\$ 5.06	\$ 10.98		
Nursing Facility	358	\$ 172.45	\$ 5.15	14.05%	15.36%	8.74%	503	\$ 233.70	\$ 9.81		
Other Waiver Services	47	\$ 118.99	\$ 0.47	4.60%	0.50%	9.82%	47	\$ 138.74	\$ 0.54		
Outpatient - ER	296	\$ 159.92	\$ 3.94	8.98%	0.00%	1.76%	296	\$ 177.35	\$ 4.37		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	746	\$ 297.77	\$ 18.51	10.10%	3.68%	2.39%	942	\$ 296.42	\$ 23.26		
Personal Care Agency - Personal Care	101	\$ 13.42	\$ 0.11	18.62%	0.50%	8.12%	101	\$ 17.47	\$ 0.15		
Personal Care Agency - Respite Care	19	\$ 13.43	\$ 0.02	18.69%	0.50%	8.12%	19	\$ 17.49	\$ 0.03		
Pharmacy	3,554	\$ 82.43	\$ 24.41	0.00%	2.67%	0.11%	3,653	\$ 86.88	\$ 26.45		
Physician - Anesthesia	4,893	\$ 0.89	\$ 0.36	2.90%	5.00%	1.76%	5,664	\$ 0.93	\$ 0.44		
Physician - Dental	175	\$ 4.77	\$ 0.07	-0.01%	5.00%	1.76%	202	\$ 4.86	\$ 0.08		
Physician - Evaluation & Management	3,938	\$ 33.99	\$ 11.15	3.27%	6.00%	1.76%	4,690	\$ 35.72	\$ 13.96		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	38,700	\$ 3.68	\$ 11.86	0.27%	5.00%	4.16%	44,800	\$ 3.84	\$ 14.34		
Physician - Psych	2	\$ 79.27	\$ 0.01	3.58%	5.00%	13.07%	2	\$ 85.18	\$ 0.01		
Physician - Specialist	781	\$ 48.88	\$ 3.18	-0.02%	6.00%	1.76%	930	\$ 49.73	\$ 3.85		
Physician - Vision	280	\$ 18.53	\$ 0.43	-0.02%	5.00%	1.76%	324	\$ 18.85	\$ 0.51		
Transportation/Emergency	89	\$ 111.32	\$ 0.82	0.00%	6.05%	1.76%	103	\$ 116.71	\$ 1.00		
Transportation/Non-emergency	14,652	\$ 23.60	\$ 28.81	0.00%	6.05%	2.37%	16,961	\$ 24.89	\$ 35.18		
<b>Gross Medical Total</b>		\$	\$ <b>451.97</b>	<b>1.16%</b>	<b>2.33%</b>	<b>11.66%</b>		\$	\$ <b>547.08</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$	<b>547.08</b>
<b>Administrative Expenses PMPM</b>	\$	<b>64.65</b>
% of Base Capitation Rate		9.9%
<b>Care Management PMPM</b>	\$	<b>31.89</b>
% of Base Capitation Rate		4.9%
<b>Underwriting Gain PMPM</b>	\$	<b>6.50</b>
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>650.12</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
<b>484,737</b>

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	12,766	\$ 1.66	\$ 1.77	-24.75%	5.56%	13.80%	2,189	\$ 9.74	\$ 1.78			
Adult Day Care	87	\$ 34.51	\$ 0.25	0.00%	0.50%	15.78%	87	\$ 40.56	\$ 0.29			
Case Management Services	0	\$ 107.42	\$ 0.00	0.00%	0.00%	4.89%	0	\$ 110.47	\$ 0.00			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	8,047	\$ 65.77	\$ 44.10	0.00%	0.00%	20.17%	8,320	\$ 76.45	\$ 53.00			
Consumer Directed - Personal Care	2,780	\$ 13.15	\$ 3.05	20.04%	0.50%	13.32%	2,780	\$ 18.16	\$ 4.21			
Consumer Directed - Respite Care	511	\$ 13.76	\$ 0.59	20.40%	0.50%	13.33%	511	\$ 19.06	\$ 0.81			
DME/Supplies	1,069	\$ 70.44	\$ 6.28	2.23%	6.05%	2.88%	1,238	\$ 76.32	\$ 7.87			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	260	\$ 21.15	\$ 0.46	1.30%	6.00%	2.86%	310	\$ 22.03	\$ 0.57			
Home Health Services	15	\$ 601.00	\$ 0.75	7.43%	0.50%	13.32%	15	\$ 742.71	\$ 0.92			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	375	\$ 676.88	\$ 21.18	8.16%	5.00%	2.89%	435	\$ 753.24	\$ 27.28			
Inpatient - Psych	39	\$ 373.83	\$ 1.22	-10.33%	5.00%	6.00%	47	\$ 344.99	\$ 1.34			
Lab/Radiology	841	\$ 34.92	\$ 2.45	0.00%	6.05%	2.89%	974	\$ 37.01	\$ 3.00			
Medicare Crossover - IP	641	\$ 235.89	\$ 12.59	0.00%	5.00%	2.88%	742	\$ 242.69	\$ 15.00			
Medicare Crossover - NF	1,057	\$ 11.75	\$ 1.04	0.00%	31.25%	2.89%	2,065	\$ 14.00	\$ 2.41			
Medicare Crossover - OP	1,559	\$ 118.29	\$ 15.37	0.00%	-18.49%	2.86%	1,779	\$ 57.74	\$ 8.56			
Medicare Crossover - Other	2,395	\$ 21.09	\$ 4.21	0.00%	6.05%	2.86%	2,773	\$ 22.35	\$ 5.16			
Medicare Crossover - Physician	20,307	\$ 5.11	\$ 8.65	0.00%	6.00%	2.87%	24,186	\$ 5.26	\$ 10.60			
Nursing Facility	2,400	\$ 173.51	\$ 34.70	13.26%	31.25%	9.46%	4,688	\$ 249.01	\$ 97.28			
Other Waiver Services	41	\$ 157.78	\$ 0.54	0.63%	0.50%	13.99%	41	\$ 183.73	\$ 0.63			
Outpatient - ER	105	\$ 152.29	\$ 1.33	9.49%	0.00%	2.88%	105	\$ 171.55	\$ 1.50			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	606	\$ 718.63	\$ 36.28	13.34%	-18.49%	3.18%	693	\$ 398.02	\$ 22.97			
Personal Care Agency - Personal Care	124	\$ 15.23	\$ 0.16	20.08%	0.50%	9.30%	124	\$ 20.29	\$ 0.21			
Personal Care Agency - Respite Care	17	\$ 15.80	\$ 0.02	20.64%	0.50%	9.32%	17	\$ 21.15	\$ 0.03			
Pharmacy	3,086	\$ 16.95	\$ 4.36	0.00%	2.67%	0.11%	3,172	\$ 17.87	\$ 4.72			
Physician - Anesthesia	2,650	\$ 0.97	\$ 0.22	2.90%	5.00%	2.90%	3,068	\$ 1.03	\$ 0.26			
Physician - Dental	127	\$ 6.07	\$ 0.06	0.01%	5.00%	2.91%	147	\$ 6.25	\$ 0.08			
Physician - Evaluation & Management	3,000	\$ 31.16	\$ 7.79	3.67%	6.00%	2.88%	3,573	\$ 33.23	\$ 9.90			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	22,422	\$ 6.81	\$ 12.73	0.13%	5.00%	8.99%	25,956	\$ 7.43	\$ 16.08			
Physician - Psych	1	\$ 13.11	\$ 0.00	31.93%	5.00%	14.05%	1	\$ 18.10	\$ 0.00			
Physician - Specialist	869	\$ 35.39	\$ 2.56	-0.01%	6.00%	2.89%	1,035	\$ 36.41	\$ 3.14			
Physician - Vision	437	\$ 14.52	\$ 0.53	-0.02%	5.00%	2.87%	506	\$ 14.94	\$ 0.63			
Transportation/Emergency	55	\$ 115.33	\$ 0.53	0.00%	6.05%	2.90%	64	\$ 122.27	\$ 0.65			
Transportation/Non-emergency	5,380	\$ 38.07	\$ 17.06	0.00%	6.05%	3.98%	6,227	\$ 40.78	\$ 21.16			
<b>Gross Medical Total</b>			<b>\$ 242.81</b>	<b>4.95%</b>	<b>5.36%</b>	<b>8.05%</b>			<b>\$ 322.05</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 322.05</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 58.30</b>
% of Base Capitation Rate	14.0%
<b>Care Management PMPM</b>	<b>\$ 31.68</b>
% of Base Capitation Rate	7.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.16</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 416.19</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
<b>101,621</b>

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	17,215	\$ 1.90	\$ 2.72	-20.38%	5.56%	14.23%	1,849	\$ 18.89	\$ 2.91
Adult Day Care	47	\$ 52.45	\$ 0.21	0.00%	0.50%	15.94%	47	\$ 61.72	\$ 0.24
Case Management Services	1	\$ 128.31	\$ 0.01	0.00%	0.00%	5.12%	1	\$ 132.24	\$ 0.01
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	15,753	\$ 58.38	\$ 76.64	0.00%	0.00%	20.35%	16,287	\$ 67.96	\$ 92.23
Consumer Directed - Personal Care	2,851	\$ 11.70	\$ 2.78	20.20%	0.50%	13.55%	2,851	\$ 20.20	\$ 3.85
Consumer Directed - Respite Care	712	\$ 12.77	\$ 0.76	20.75%	0.50%	13.55%	712	\$ 17.77	\$ 1.05
DME/Supplies	1,190	\$ 77.83	\$ 7.72	2.23%	6.05%	3.06%	1,378	\$ 84.48	\$ 9.70
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	330	\$ 18.96	\$ 0.52	1.32%	6.00%	3.06%	393	\$ 19.80	\$ 0.65
Home Health Services	37	\$ 530.72	\$ 1.64	7.32%	0.50%	13.24%	37	\$ 654.68	\$ 2.02
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	490	\$ 519.55	\$ 21.23	7.58%	5.00%	3.06%	568	\$ 576.06	\$ 27.24
Inpatient - Psych	55	\$ 403.26	\$ 1.85	-12.50%	5.00%	6.15%	66	\$ 363.64	\$ 1.99
Lab/Radiology	1,041	\$ 31.58	\$ 2.74	0.00%	6.05%	3.06%	1,205	\$ 33.53	\$ 3.37
Medicare Crossover - IP	757	\$ 227.66	\$ 14.37	0.00%	5.00%	3.06%	877	\$ 234.63	\$ 17.14
Medicare Crossover - NF	1,057	\$ 12.59	\$ 1.11	0.00%	31.25%	3.06%	2,065	\$ 15.02	\$ 2.58
Medicare Crossover - OP	1,595	\$ 116.74	\$ 15.52	0.00%	-18.49%	3.06%	1,821	\$ 57.09	\$ 8.66
Medicare Crossover - Other	2,324	\$ 21.43	\$ 4.15	0.00%	6.05%	3.06%	2,690	\$ 22.76	\$ 5.10
Medicare Crossover - Physician	22,081	\$ 4.59	\$ 8.44	0.00%	6.00%	3.06%	26,299	\$ 4.73	\$ 10.36
Nursing Facility	2,786	\$ 170.77	\$ 39.64	12.41%	31.25%	9.81%	5,441	\$ 244.01	\$ 110.64
Other Waiver Services	48	\$ 169.73	\$ 0.68	0.04%	0.50%	14.36%	48	\$ 197.11	\$ 0.79
Outpatient - ER	132	\$ 164.73	\$ 1.81	9.16%	0.00%	3.06%	132	\$ 185.33	\$ 2.04
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	804	\$ 708.89	\$ 47.50	13.18%	-18.49%	3.30%	919	\$ 392.51	\$ 30.07
Personal Care Agency - Personal Care	12	\$ 13.64	\$ 0.01	18.28%	0.50%	9.50%	12	\$ 17.93	\$ 0.02
Personal Care Agency - Respite Care	0	\$ 13.70	\$ 0.00	18.28%	0.50%	9.50%	0	\$ 18.01	\$ 0.00
Pharmacy	2,784	\$ 18.78	\$ 4.36	0.00%	2.67%	0.11%	2,862	\$ 19.79	\$ 4.72
Physician - Anesthesia	4,005	\$ 0.97	\$ 0.33	2.90%	5.00%	3.06%	4,637	\$ 1.03	\$ 0.40
Physician - Dental	129	\$ 8.08	\$ 0.09	0.01%	5.00%	3.06%	150	\$ 8.32	\$ 0.10
Physician - Evaluation & Management	3,568	\$ 30.48	\$ 9.06	3.57%	6.00%	3.06%	4,250	\$ 32.53	\$ 11.52
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	25,186	\$ 5.64	\$ 11.85	0.09%	5.00%	6.97%	29,156	\$ 6.04	\$ 14.68
Physician - Psych	0	\$ 55.24	\$ 0.00	38.76%	5.00%	12.34%	0	\$ 78.99	\$ 0.00
Physician - Specialist	911	\$ 41.56	\$ 3.16	-0.02%	6.00%	3.06%	1,085	\$ 42.83	\$ 3.87
Physician - Vision	376	\$ 15.15	\$ 0.48	-0.03%	5.00%	3.06%	436	\$ 15.61	\$ 0.57
Transportation/Emergency	72	\$ 120.56	\$ 0.72	0.00%	6.05%	3.06%	83	\$ 128.01	\$ 0.89
Transportation/Non-emergency	8,437	\$ 36.64	\$ 25.76	0.00%	6.05%	3.78%	9,767	\$ 39.18	\$ 31.89
<b>Gross Medical Total</b>			<b>\$ 307.83</b>	<b>4.40%</b>	<b>4.64%</b>	<b>8.99%</b>			<b>\$ 401.32</b>

**Notes:**  
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 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 401.32</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 60.54</b>
% of Base Capitation Rate	12.0%
<b>Care Management PMPM</b>	<b>\$ 39.47</b>
% of Base Capitation Rate	7.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.06</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 506.39</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
56,058

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	5,037	\$ 3.61	\$ 1.51	-5.38%	5.56%	13.77%	519	\$ 44.32	\$ 1.92		
Adult Day Care	6	\$ 50.43	\$ 0.02	0.00%	0.50%	15.28%	6	\$ 59.01	\$ 0.03		
Case Management Services	0	\$ 100.00	\$ 0.00	0.00%	0.00%	4.52%	0	\$ 102.47	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	9,259	\$ 66.24	\$ 51.11	0.00%	0.00%	19.66%	9,573	\$ 76.67	\$ 61.16		
Consumer Directed - Personal Care	3,232	\$ 11.32	\$ 3.05	19.95%	0.50%	12.90%	3,232	\$ 15.56	\$ 4.19		
Consumer Directed - Respite Care	590	\$ 11.08	\$ 0.55	20.01%	0.50%	12.90%	590	\$ 15.24	\$ 0.75		
DME/Supplies	1,294	\$ 66.06	\$ 7.13	2.23%	6.05%	2.47%	1,498	\$ 71.30	\$ 8.90		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	445	\$ 22.49	\$ 0.83	1.34%	6.00%	2.47%	530	\$ 23.36	\$ 1.03		
Home Health Services	7	\$ 889.80	\$ 0.50	7.66%	0.50%	14.47%	7	\$ 1,113.10	\$ 0.62		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	350	\$ 553.68	\$ 16.17	8.24%	5.00%	2.47%	406	\$ 614.08	\$ 20.76		
Inpatient - Psych	41	\$ 451.68	\$ 1.54	-12.15%	5.00%	5.54%	49	\$ 406.59	\$ 1.65		
Lab/Radiology	896	\$ 31.67	\$ 2.37	0.00%	6.05%	2.47%	1,037	\$ 33.44	\$ 2.89		
Medicare Crossover - IP	629	\$ 245.01	\$ 12.85	0.00%	5.00%	2.47%	729	\$ 251.06	\$ 15.24		
Medicare Crossover - NF	1,420	\$ 12.77	\$ 1.51	0.00%	31.25%	2.47%	2,773	\$ 15.15	\$ 3.50		
Medicare Crossover - OP	2,144	\$ 121.53	\$ 21.71	0.00%	-18.49%	2.47%	2,447	\$ 59.10	\$ 12.05		
Medicare Crossover - Other	3,068	\$ 24.77	\$ 6.33	0.00%	6.05%	2.47%	3,552	\$ 26.15	\$ 7.74		
Medicare Crossover - Physician	22,162	\$ 4.66	\$ 8.60	0.00%	6.00%	2.47%	26,395	\$ 4.77	\$ 10.50		
Nursing Facility	3,638	\$ 171.03	\$ 51.85	11.19%	31.25%	9.28%	7,105	\$ 240.58	\$ 142.44		
Other Waiver Services	71	\$ 160.64	\$ 0.96	0.29%	0.50%	14.40%	71	\$ 187.08	\$ 1.11		
Outpatient - ER	107	\$ 148.57	\$ 1.32	8.83%	0.00%	2.47%	107	\$ 165.69	\$ 1.48		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	912	\$ 641.91	\$ 48.79	13.20%	-18.49%	2.72%	1,043	\$ 353.49	\$ 30.72		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	3,583	\$ 12.36	\$ 3.69	0.00%	2.67%	0.11%	3,682	\$ 13.02	\$ 4.00		
Physician - Anesthesia	1,589	\$ 1.55	\$ 0.21	2.90%	5.00%	2.47%	1,840	\$ 1.64	\$ 0.25		
Physician - Dental	77	\$ 6.67	\$ 0.04	0.01%	5.00%	2.47%	89	\$ 6.83	\$ 0.05		
Physician - Evaluation & Management	3,302	\$ 29.73	\$ 8.18	3.57%	6.00%	2.47%	3,933	\$ 31.55	\$ 10.34		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	12,875	\$ 6.45	\$ 6.92	0.22%	5.00%	8.02%	14,905	\$ 6.98	\$ 8.67		
Physician - Psych	2	\$ 7.83	\$ 0.00	38.64%	5.00%	11.69%	3	\$ 11.12	\$ 0.00		
Physician - Specialist	928	\$ 33.34	\$ 2.58	-0.01%	6.00%	2.47%	1,105	\$ 34.16	\$ 3.15		
Physician - Vision	406	\$ 15.01	\$ 0.51	-0.03%	5.00%	2.47%	470	\$ 15.38	\$ 0.60		
Transportation/Emergency	67	\$ 95.17	\$ 0.53	0.00%	6.05%	2.47%	78	\$ 100.47	\$ 0.65		
Transportation/Non-emergency	6,332	\$ 42.77	\$ 22.57	0.00%	6.05%	3.29%	7,330	\$ 45.52	\$ 27.80		
<b>Gross Medical Total</b>			<b>\$ 283.93</b>	<b>5.16%</b>	<b>6.06%</b>	<b>7.86%</b>			<b>\$ 384.21</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 384.21</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 60.05</b>
% of Base Capitation Rate	12.3%
<b>Care Management PMPM</b>	<b>\$ 37.79</b>
% of Base Capitation Rate	7.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.87</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 486.92</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
150,744

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,961	\$ 1.69	\$ 0.42	5.80%	5.56%	11.43%	279	\$ 24.92	\$ 0.58	
Adult Day Care	199	\$ 38.29	\$ 0.63	0.00%	0.50%	15.75%	199	\$ 44.98	\$ 0.75	
Case Management Services	0	\$ 28.45	\$ 0.00	0.00%	0.00%	4.94%	0	\$ 29.27	\$ 0.00	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	1,345	\$ 81.88	\$ 9.18	0.01%	0.00%	20.14%	1,391	\$ 95.16	\$ 11.03	
Consumer Directed - Personal Care	2,929	\$ 15.74	\$ 3.84	20.00%	0.50%	13.35%	2,929	\$ 21.74	\$ 5.31	
Consumer Directed - Respite Care	460	\$ 15.39	\$ 0.59	20.37%	0.50%	13.35%	460	\$ 21.31	\$ 0.82	
DME/Supplies	523	\$ 71.50	\$ 3.12	2.23%	6.05%	2.89%	605	\$ 77.48	\$ 3.91	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	86	\$ 20.92	\$ 0.15	1.31%	6.00%	2.89%	102	\$ 21.80	\$ 0.19	
Home Health Services	6	\$ 453.67	\$ 0.22	6.76%	0.50%	7.51%	6	\$ 528.55	\$ 0.26	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	247	\$ 1,175.72	\$ 24.15	8.47%	5.00%	2.89%	285	\$ 1,312.08	\$ 31.20	
Inpatient - Psych	17	\$ 455.68	\$ 0.66	-15.11%	5.00%	5.97%	21	\$ 398.00	\$ 0.69	
Lab/Radiology	484	\$ 49.38	\$ 1.99	0.00%	6.05%	2.89%	560	\$ 52.35	\$ 2.44	
Medicare Crossover - IP	488	\$ 250.26	\$ 10.19	0.00%	5.00%	2.89%	565	\$ 257.48	\$ 12.13	
Medicare Crossover - NF	662	\$ 10.72	\$ 0.59	0.00%	31.25%	2.89%	1,294	\$ 12.77	\$ 1.38	
Medicare Crossover - OP	1,025	\$ 144.67	\$ 12.36	0.00%	-18.49%	2.89%	1,170	\$ 70.63	\$ 6.89	
Medicare Crossover - Other	1,587	\$ 20.91	\$ 2.77	0.00%	6.05%	2.89%	1,837	\$ 22.17	\$ 3.39	
Medicare Crossover - Physician	16,604	\$ 6.40	\$ 8.85	0.00%	6.00%	2.89%	19,776	\$ 6.58	\$ 10.85	
Nursing Facility	1,187	\$ 209.37	\$ 20.71	13.90%	31.25%	8.32%	2,318	\$ 299.02	\$ 57.77	
Other Waiver Services	28	\$ 128.10	\$ 0.30	2.79%	0.50%	13.20%	28	\$ 151.31	\$ 0.36	
Outpatient - ER	56	\$ 162.25	\$ 0.75	9.97%	0.00%	2.89%	56	\$ 183.57	\$ 0.85	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	253	\$ 772.94	\$ 16.31	12.79%	-18.49%	3.30%	290	\$ 426.54	\$ 10.29	
Personal Care Agency - Personal Care	336	\$ 15.74	\$ 0.44	20.16%	0.50%	9.32%	336	\$ 20.99	\$ 0.59	
Personal Care Agency - Respite Care	56	\$ 15.81	\$ 0.07	20.65%	0.50%	9.32%	56	\$ 21.17	\$ 0.10	
Pharmacy	2,459	\$ 23.26	\$ 4.77	0.00%	2.67%	0.11%	2,528	\$ 24.52	\$ 5.16	
Physician - Anesthesia	1,959	\$ 0.76	\$ 0.12	2.90%	5.00%	2.89%	2,268	\$ 0.81	\$ 0.15	
Physician - Dental	188	\$ 5.32	\$ 0.08	0.01%	5.00%	2.89%	217	\$ 5.47	\$ 0.10	
Physician - Evaluation & Management	2,312	\$ 32.96	\$ 6.35	3.76%	6.00%	2.89%	2,754	\$ 35.18	\$ 8.07	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	23,298	\$ 9.17	\$ 17.80	0.15%	5.00%	11.26%	26,970	\$ 10.22	\$ 22.96	
Physician - Psych	1	\$ 6.07	\$ 0.00	22.18%	5.00%	17.84%	1	\$ 8.01	\$ 0.00	
Physician - Specialist	550	\$ 42.91	\$ 1.97	-0.01%	6.00%	2.89%	655	\$ 44.15	\$ 2.41	
Physician - Vision	496	\$ 13.14	\$ 0.54	-0.02%	5.00%	2.89%	574	\$ 13.52	\$ 0.65	
Transportation/Emergency	23	\$ 109.07	\$ 0.21	0.00%	6.05%	2.89%	27	\$ 115.62	\$ 0.26	
Transportation/Non-emergency	2,839	\$ 36.20	\$ 8.56	0.00%	6.05%	5.05%	3,287	\$ 39.18	\$ 10.73	
<b>Gross Medical Total</b>			\$ <b>158.72</b>	<b>5.27%</b>	<b>6.07%</b>	<b>6.46%</b>			\$ <b>212.26</b>	

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>212.26</b>
<b>Administrative Expenses PMPM</b>	\$ <b>55.20</b>
% of Base Capitation Rate	19.0%
<b>Care Management PMPM</b>	\$ <b>20.88</b>
% of Base Capitation Rate	7.2%
<b>Underwriting Gain PMPM</b>	\$ <b>2.91</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>291.25</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual 65+
43,694

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data				Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage		PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	31,409	\$ 0.82	\$ 2.15		-17.61%	5.56%	14.17%	1,239	\$ 23.07	\$ 2.38	
Adult Day Care	152	\$ 2.79	\$ 0.04		0.00%	0.50%	16.07%	152	\$ 3.29	\$ 0.04	
Case Management Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Community Behavioral Health	10,982	\$ 77.71	\$ 71.12		0.00%	0.00%	20.48%	11,354	\$ 90.55	\$ 85.68	
Consumer Directed - Personal Care	2,159	\$ 11.02	\$ 1.98		19.94%	0.50%	13.67%	2,159	\$ 15.25	\$ 2.74	
Consumer Directed - Respite Care	373	\$ 10.95	\$ 0.34		20.13%	0.50%	13.67%	373	\$ 15.18	\$ 0.47	
DME/Supplies	1,457	\$ 64.34	\$ 7.81		2.23%	6.05%	3.17%	1,686	\$ 69.92	\$ 9.83	
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	268	\$ 25.05	\$ 0.56		1.17%	6.00%	3.17%	319	\$ 26.15	\$ 0.70	
Home Health Services	15	\$ 982.23	\$ 1.25		7.53%	0.50%	13.92%	15	\$ 1,221.34	\$ 1.55	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	473	\$ 517.77	\$ 20.40		9.07%	5.00%	3.17%	547	\$ 582.66	\$ 26.58	
Inpatient - Psych	70	\$ 341.97	\$ 2.01		-2.58%	5.00%	6.27%	84	\$ 343.72	\$ 2.41	
Lab/Radiology	1,283	\$ 29.06	\$ 3.11		0.00%	6.05%	3.17%	1,485	\$ 30.89	\$ 3.82	
Medicare Crossover - IP	764	\$ 229.85	\$ 14.63		0.00%	5.00%	3.17%	884	\$ 237.14	\$ 17.47	
Medicare Crossover - NF	1,897	\$ 13.18	\$ 2.08		0.00%	31.25%	3.17%	3,705	\$ 15.74	\$ 4.86	
Medicare Crossover - OP	1,608	\$ 125.48	\$ 16.81		0.00%	-18.49%	3.17%	1,835	\$ 61.43	\$ 9.39	
Medicare Crossover - Other	2,774	\$ 20.03	\$ 4.63		0.00%	6.05%	3.17%	3,211	\$ 21.30	\$ 5.70	
Medicare Crossover - Physician	20,057	\$ 4.85	\$ 8.11		0.00%	6.00%	3.17%	23,888	\$ 5.01	\$ 9.97	
Nursing Facility	3,641	\$ 166.28	\$ 50.45		16.69%	31.25%	9.85%	7,111	\$ 246.73	\$ 146.21	
Other Waiver Services	60	\$ 200.36	\$ 1.01		0.17%	0.50%	15.12%	60	\$ 234.55	\$ 1.18	
Outpatient - ER	112	\$ 152.12	\$ 1.42		11.21%	0.00%	3.17%	112	\$ 174.54	\$ 1.63	
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	766	\$ 878.22	\$ 56.08		14.03%	-18.49%	3.43%	876	\$ 490.57	\$ 35.82	
Personal Care Agency - Personal Care	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	3,486	\$ 14.24	\$ 4.14		0.00%	2.67%	0.11%	3,583	\$ 15.00	\$ 4.48	
Physician - Anesthesia	2,693	\$ 1.26	\$ 0.28		2.90%	5.00%	3.17%	3,118	\$ 1.34	\$ 0.35	
Physician - Dental	77	\$ 7.62	\$ 0.05		0.03%	5.00%	3.17%	89	\$ 7.87	\$ 0.06	
Physician - Evaluation & Management	2,965	\$ 34.26	\$ 8.47		3.83%	6.00%	3.17%	3,532	\$ 36.70	\$ 10.80	
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	22,027	\$ 5.80	\$ 10.65		0.12%	5.00%	5.83%	25,499	\$ 6.15	\$ 13.07	
Physician - Psych	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Specialist	1,145	\$ 31.44	\$ 3.00		-0.01%	6.00%	3.17%	1,364	\$ 32.43	\$ 3.69	
Physician - Vision	369	\$ 15.08	\$ 0.46		-0.03%	5.00%	3.17%	427	\$ 15.55	\$ 0.55	
Transportation/Emergency	68	\$ 133.01	\$ 0.76		0.00%	6.05%	3.17%	79	\$ 141.39	\$ 0.93	
Transportation/Non-emergency	3,834	\$ 67.76	\$ 21.65		0.00%	6.05%	4.03%	4,439	\$ 72.63	\$ 26.87	
<b>Gross Medical Total</b>			\$ <b>315.45</b>		<b>6.01%</b>	<b>5.63%</b>	<b>8.90%</b>			\$ <b>429.22</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$	429.22
Administrative Expenses PMPM	\$	61.32
% of Base Capitation Rate		11.4%
Care Management PMPM	\$	42.22
% of Base Capitation Rate		7.8%
Underwriting Gain PMPM	\$	5.38
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>538.14</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Dual 65+
43,503

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Southwest Category of Service	Final Base Data				Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses			
	Util/1000	Unit Cost	PMPM		PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	Util/1000	Unit Cost	PMPM				
Addiction and Recovery Treatment Services (ARTS)	559	\$ 21.03	\$ 0.98		0.28%	5.56%	11.61%	544	\$ 28.41	\$ 1.29							
Adult Day Care	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Case Management Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Child EPSDT	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Community Behavioral Health	5,486	\$ 78.27	\$ 35.78		0.00%	0.00%	20.24%	5,672	\$ 91.03	\$ 43.02							
Consumer Directed - Personal Care	1,004	\$ 10.95	\$ 0.92		20.25%	6.50%	13.45%	1,004	\$ 15.16	\$ 1.27							
Consumer Directed - Respite Care	138	\$ 10.75	\$ 0.12		20.06%	0.50%	13.45%	138	\$ 14.86	\$ 0.17							
DME/Supplies	1,818	\$ 59.93	\$ 9.08		2.23%	6.05%	2.97%	2,105	\$ 64.99	\$ 11.40							
Early Intervention Services	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
FQHC / RHC	431	\$ 26.40	\$ 0.95		1.47%	6.00%	2.97%	514	\$ 27.58	\$ 1.18							
Home Health Services	13	\$ 623.46	\$ 0.69		7.44%	0.50%	15.79%	13	\$ 787.32	\$ 0.87							
Inpatient - Maternity Kick Payment	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient - Newborn	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Inpatient - Other	376	\$ 545.68	\$ 17.09		7.89%	5.00%	2.97%	435	\$ 606.22	\$ 21.98							
Inpatient - Psych	45	\$ 362.40	\$ 1.37		-6.34%	5.00%	6.06%	54	\$ 349.50	\$ 1.58							
Lab/Radiology	958	\$ 31.20	\$ 2.49		0.00%	6.05%	2.97%	1,109	\$ 33.10	\$ 3.06							
Medicare Crossover - IP	596	\$ 254.37	\$ 12.64		0.00%	5.00%	2.97%	690	\$ 261.93	\$ 15.07							
Medicare Crossover - NF	1,346	\$ 8.70	\$ 0.98		0.00%	31.25%	2.97%	2,629	\$ 10.37	\$ 2.27							
Medicare Crossover - OP	1,564	\$ 109.20	\$ 14.23		0.00%	-18.49%	2.97%	1,785	\$ 53.36	\$ 7.94							
Medicare Crossover - Other	3,875	\$ 19.67	\$ 6.35		0.00%	6.05%	2.97%	4,486	\$ 20.87	\$ 7.80							
Medicare Crossover - Physician	29,434	\$ 2.92	\$ 7.16		0.00%	6.00%	2.97%	35,056	\$ 3.01	\$ 8.78							
Nursing Facility	2,001	\$ 159.92	\$ 26.67		12.33%	31.25%	10.18%	3,909	\$ 229.13	\$ 74.64							
Other Waiver Services	34	\$ 188.37	\$ 0.53		0.01%	0.50%	13.73%	34	\$ 217.48	\$ 0.61							
Outpatient - ER	123	\$ 134.70	\$ 1.39		9.24%	0.00%	2.97%	123	\$ 151.51	\$ 1.56							
Outpatient - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Outpatient - Other	538	\$ 689.11	\$ 30.87		13.13%	-18.49%	3.53%	615	\$ 382.27	\$ 19.58							
Personal Care Agency - Personal Care	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Personal Care Agency - Respite Care	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Pharmacy	6,672	\$ 9.81	\$ 5.45		0.00%	2.67%	0.11%	6,858	\$ 10.34	\$ 5.91							
Physician - Anesthesia	1,446	\$ 1.04	\$ 0.13		2.90%	5.00%	2.97%	1,674	\$ 1.10	\$ 0.15							
Physician - Dental	72	\$ 7.20	\$ 0.04		0.00%	5.00%	2.97%	83	\$ 7.41	\$ 0.05							
Physician - Evaluation & Management	3,498	\$ 25.45	\$ 7.42		3.70%	6.00%	2.97%	4,166	\$ 27.17	\$ 9.43							
Physician - Maternity	-	\$ -	\$ -		0.00%	0.00%	0.00%	-	\$ -	\$ -							
Physician - Other	14,309	\$ 3.23	\$ 3.85		0.15%	5.00%	4.71%	16,565	\$ 3.38	\$ 4.67							
Physician - Psych	5	\$ 6.74	\$ 0.00		38.77%	5.00%	12.24%	6	\$ 9.64	\$ 0.00							
Physician - Specialist	1,176	\$ 23.61	\$ 2.31		-0.02%	6.00%	2.97%	1,401	\$ 24.31	\$ 2.84							
Physician - Vision	385	\$ 16.02	\$ 0.51		-0.03%	5.00%	2.97%	445	\$ 16.49	\$ 0.61							
Transportation/Emergency	82	\$ 126.37	\$ 0.86		0.00%	6.05%	2.97%	95	\$ 134.07	\$ 1.06							
Transportation/Non-emergency	3,662	\$ 54.57	\$ 16.65		0.00%	6.05%	4.09%	4,239	\$ 58.52	\$ 20.67							
<b>Gross Medical Total</b>			\$ 207.52		4.58%	4.87%	7.66%			\$ 269.47							

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 269.47
Administrative Expenses PMPM	\$ 56.81
% of Base Capitation Rate	15.9%
Care Management PMPM	\$ 26.51
% of Base Capitation Rate	7.4%
Underwriting Gain PMPM	\$ 3.56
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 356.35</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
<b>Comm Dual 65+</b>
89,117

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM			
Addiction and Recovery Treatment Services (ARTS)	25,955	\$ 1.53	\$ 3.31	-46.86%	5.56%	14.62%	8,129	\$ 3.50	\$ 2.37			
Adult Day Care	3	\$ 56.69	\$ 0.02	0.00%	0.50%	15.56%	3	\$ 66.50	\$ 0.02			
Case Management Services	1	\$ 100.83	\$ 0.01	0.00%	0.00%	4.77%	1	\$ 103.57	\$ 0.01			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	9,645	\$ 65.32	\$ 52.50	0.01%	0.00%	19.95%	9,971	\$ 75.79	\$ 62.98			
Consumer Directed - Personal Care	3,333	\$ 12.84	\$ 3.57	20.00%	0.50%	13.17%	3,333	\$ 17.70	\$ 4.92			
Consumer Directed - Respite Care	570	\$ 15.96	\$ 0.76	20.31%	0.50%	13.17%	570	\$ 22.06	\$ 1.05			
DME/Supplies	1,159	\$ 75.84	\$ 7.32	2.23%	6.05%	2.72%	1,341	\$ 82.05	\$ 9.17			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	272	\$ 16.95	\$ 0.38	1.07%	6.00%	2.72%	324	\$ 17.60	\$ 0.47			
Home Health Services	11	\$ 621.82	\$ 0.55	8.06%	0.50%	14.72%	11	\$ 782.47	\$ 0.69			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	430	\$ 602.64	\$ 21.60	7.87%	5.00%	2.72%	498	\$ 667.72	\$ 27.71			
Inpatient - Psych	38	\$ 244.57	\$ 0.78	-8.51%	5.00%	5.80%	45	\$ 229.85	\$ 0.87			
Lab/Radiology	910	\$ 34.23	\$ 2.60	0.00%	6.05%	2.72%	1,054	\$ 36.23	\$ 3.18			
Medicare Crossover - IP	733	\$ 220.22	\$ 13.45	0.00%	5.00%	2.72%	849	\$ 226.20	\$ 16.00			
Medicare Crossover - NF	945	\$ 11.65	\$ 0.92	0.00%	31.25%	2.72%	1,846	\$ 13.86	\$ 2.13			
Medicare Crossover - OP	2,026	\$ 95.58	\$ 16.13	0.00%	-18.49%	2.72%	2,311	\$ 46.59	\$ 8.97			
Medicare Crossover - Other	2,514	\$ 19.71	\$ 4.13	0.00%	6.05%	2.72%	2,910	\$ 20.86	\$ 5.06			
Medicare Crossover - Physician	19,046	\$ 6.02	\$ 9.56	0.00%	6.00%	2.72%	22,684	\$ 6.19	\$ 11.69			
Nursing Facility	2,821	\$ 162.35	\$ 38.17	13.56%	31.25%	9.75%	5,510	\$ 234.23	\$ 107.55			
Other Waiver Services	30	\$ 121.21	\$ 0.31	0.44%	0.50%	12.05%	30	\$ 138.47	\$ 0.35			
Outpatient - ER	143	\$ 141.83	\$ 1.68	9.26%	0.00%	2.72%	143	\$ 159.17	\$ 1.89			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	738	\$ 688.11	\$ 42.30	13.62%	-18.49%	3.00%	844	\$ 381.41	\$ 26.81			
Personal Care Agency - Personal Care	91	\$ 12.27	\$ 0.09	19.71%	0.50%	9.14%	91	\$ 16.28	\$ 0.12			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	2,233	\$ 19.76	\$ 3.68	0.00%	2.67%	0.11%	2,296	\$ 20.83	\$ 3.98			
Physician - Anesthesia	3,506	\$ 0.88	\$ 0.26	2.90%	5.00%	2.72%	4,059	\$ 0.93	\$ 0.32			
Physician - Dental	104	\$ 4.32	\$ 0.04	0.00%	5.00%	2.72%	120	\$ 4.44	\$ 0.04			
Physician - Evaluation & Management	3,102	\$ 32.42	\$ 8.38	3.64%	6.00%	2.72%	3,694	\$ 34.52	\$ 10.63			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	27,946	\$ 6.08	\$ 14.17	0.09%	5.00%	8.10%	32,351	\$ 6.58	\$ 17.74			
Physician - Psych	0	\$ 71.69	\$ 0.00	25.78%	5.00%	15.89%	1	\$ 95.87	\$ 0.00			
Physician - Specialist	1,040	\$ 32.29	\$ 2.80	-0.01%	6.00%	2.72%	1,239	\$ 33.16	\$ 3.42			
Physician - Vision	485	\$ 15.31	\$ 0.62	-0.02%	5.00%	2.72%	561	\$ 15.72	\$ 0.73			
Transportation/Emergency	62	\$ 109.42	\$ 0.57	0.00%	6.05%	2.72%	72	\$ 115.80	\$ 0.70			
Transportation/Non-emergency	7,186	\$ 26.74	\$ 16.01	0.00%	6.05%	3.88%	8,319	\$ 28.62	\$ 19.84			
<b>Gross Medical Total</b>			<b>\$ 266.66</b>	<b>4.73%</b>	<b>5.15%</b>	<b>8.24%</b>			<b>\$ 351.43</b>			

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 351.43</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 59.13</b>
% of Base Capitation Rate	13.2%
<b>Care Management PMPM</b>	<b>\$ 34.57</b>
% of Base Capitation Rate	7.7%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.50</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 449.62</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Non-Dual < 1
1,466

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	2,758	\$ 4.26	\$ 0.98	0.00%	0.00%	2.43%	3,074	\$ 4.28	\$ 1.10
Child EPSDT	111,490	\$ 35.53	\$ 330.13	19.72%	0.50%	0.46%	113,170	\$ 42.74	\$ 403.03
Community Behavioral Health	67	\$ 6.04	\$ 0.03	0.00%	3.00%	15.28%	75	\$ 6.82	\$ 0.04
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	2,803	\$ 26.52	\$ 6.19	33.12%	0.50%	10.52%	2,845	\$ 39.01	\$ 9.25
DME/Supplies	6,276	\$ 164.20	\$ 85.87	2.23%	4.03%	0.37%	6,858	\$ 173.57	\$ 99.19
Early Intervention Services	43,398	\$ 43.30	\$ 156.60	0.00%	3.00%	11.86%	47,423	\$ 48.44	\$ 191.42
FQHC / RHC	660	\$ 35.12	\$ 1.93	0.00%	1.50%	0.33%	660	\$ 36.85	\$ 2.03
Home Health Services	192	\$ 220.66	\$ 3.53	8.00%	0.50%	12.86%	195	\$ 268.95	\$ 4.37
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	16	\$ 3,685.95	\$ 4.86	10.31%	1.00%	0.31%	16	\$ 4,078.66	\$ 5.54
Inpatient - Other	1,651	\$ 2,319.11	\$ 318.97	6.32%	1.00%	0.35%	1,701	\$ 2,474.19	\$ 350.62
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	3,117	\$ 24.12	\$ 6.26	0.00%	4.03%	0.36%	3,406	\$ 24.94	\$ 7.08
Medicare Crossover - IP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	208	\$ 185.12	\$ 3.22	1.89%	0.50%	11.08%	212	\$ 209.52	\$ 3.69
Outpatient - ER	1,123	\$ 265.27	\$ 24.83	8.08%	2.51%	0.39%	1,140	\$ 305.45	\$ 29.02
Outpatient - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	4,115	\$ 341.71	\$ 117.17	8.44%	2.52%	3.39%	4,311	\$ 393.93	\$ 141.53
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	11,006	\$ 383.36	\$ 351.60	0.00%	6.91%	0.00%	11,557	\$ 446.10	\$ 429.65
Physician - Anesthesia	35,470	\$ 2.37	\$ 7.00	2.90%	2.51%	0.39%	36,005	\$ 2.60	\$ 7.79
Physician - Dental	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	23,269	\$ 117.05	\$ 226.96	0.05%	1.50%	0.38%	23,269	\$ 122.92	\$ 238.34
Physician - Maternity	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	12,798	\$ 107.68	\$ 114.84	0.19%	2.51%	0.43%	12,991	\$ 114.98	\$ 124.48
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	1,066	\$ 336.95	\$ 29.92	0.02%	1.50%	0.38%	1,066	\$ 353.77	\$ 31.42
Physician - Vision	1,643	\$ 41.22	\$ 5.65	0.01%	2.51%	0.39%	1,668	\$ 43.92	\$ 6.11
Transportation/Emergency	243	\$ 135.66	\$ 2.75	0.00%	4.03%	0.37%	265	\$ 140.29	\$ 3.10
Transportation/Non-emergency	2,113	\$ 61.32	\$ 10.80	0.00%	4.03%	0.35%	2,309	\$ 63.40	\$ 12.20
<b>Gross Medical Total</b>		\$	\$ <b>1,810.10</b>	<b>5.66%</b>	<b>2.66%</b>	<b>1.54%</b>		\$	\$ <b>2,101.00</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$	<b>2,101.00</b>
<b>Administrative Expenses PMPM</b>	\$	<b>108.51</b>
% of Base Capitation Rate		4.8%
<b>Care Management PMPM</b>	\$	<b>31.68</b>
% of Base Capitation Rate		1.4%
<b>Underwriting Gain PMPM</b>	\$	<b>22.64</b>
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>2,263.83</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Non-Dual > 1
945,052

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	95,912	\$ 3.68	\$ 29.44	8.32%	4.72%	9.97%	169,709	\$ 2.85	\$ 40.27
Adult Day Care	13	\$ 8.81	\$ 0.01	0.00%	0.50%	14.57%	13	\$ 10.09	\$ 0.01
Case Management Services	84	\$ 5.35	\$ 0.04	0.00%	3.00%	3.97%	94	\$ 5.46	\$ 0.04
Child EPSDT	8,647	\$ 23.19	\$ 16.71	20.50%	0.50%	4.38%	8,777	\$ 29.17	\$ 21.34
Community Behavioral Health	55,645	\$ 51.46	\$ 238.62	0.03%	3.00%	20.14%	63,258	\$ 59.45	\$ 313.37
Consumer Directed - Personal Care	579	\$ 12.65	\$ 0.61	20.21%	0.50%	12.23%	587	\$ 17.06	\$ 0.84
Consumer Directed - Respite Care	233	\$ 16.58	\$ 0.32	26.17%	0.50%	12.26%	237	\$ 23.48	\$ 0.46
DME/Supplies	1,536	\$ 223.31	\$ 28.58	2.23%	4.03%	1.87%	1,678	\$ 239.60	\$ 33.51
Early Intervention Services	547	\$ 41.26	\$ 1.88	0.12%	3.00%	12.74%	598	\$ 46.57	\$ 2.32
FQHC / RHC	865	\$ 36.09	\$ 2.60	2.55%	1.50%	1.95%	865	\$ 39.46	\$ 2.85
Home Health Services	219	\$ 318.94	\$ 5.82	7.79%	0.50%	14.21%	222	\$ 392.62	\$ 7.27
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 346.75	\$ 0.01	7.70%	1.00%	2.02%	0	\$ 380.98	\$ 0.01
Inpatient - Other	1,255	\$ 2,172.46	\$ 227.18	8.15%	1.00%	1.86%	1,293	\$ 2,393.24	\$ 257.85
Inpatient - Psych	541	\$ 926.23	\$ 41.73	-8.09%	1.00%	4.89%	574	\$ 866.92	\$ 41.45
Lab/Radiology	3,946	\$ 52.90	\$ 17.40	0.00%	4.03%	1.89%	4,312	\$ 55.53	\$ 19.95
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	221	\$ 216.04	\$ 3.98	14.10%	9.00%	7.97%	286	\$ 266.15	\$ 6.35
Other Waiver Services	191	\$ 97.49	\$ 1.55	6.00%	0.50%	6.84%	194	\$ 110.40	\$ 1.79
Outpatient - ER	1,188	\$ 350.33	\$ 34.70	8.85%	2.51%	1.86%	1,206	\$ 412.21	\$ 41.44
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,577	\$ 613.52	\$ 131.73	8.77%	2.52%	7.30%	2,700	\$ 736.29	\$ 165.65
Personal Care Agency - Personal Care	15	\$ 13.56	\$ 0.02	19.30%	0.50%	8.10%	15	\$ 17.49	\$ 0.02
Personal Care Agency - Respite Care	3	\$ 13.43	\$ 0.00	18.38%	0.50%	8.08%	3	\$ 17.19	\$ 0.00
Pharmacy	47,553	\$ 92.60	\$ 366.93	0.00%	6.91%	-1.12%	50,016	\$ 106.37	\$ 443.37
Physician - Anesthesia	19,131	\$ 2.01	\$ 3.20	2.90%	2.51%	1.87%	19,420	\$ 2.23	\$ 3.61
Physician - Dental	154	\$ 4.42	\$ 0.06	0.00%	2.51%	1.84%	157	\$ 4.78	\$ 0.06
Physician - Evaluation & Management	13,332	\$ 63.73	\$ 70.80	2.66%	1.50%	1.88%	13,332	\$ 69.69	\$ 77.42
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	108,256	\$ 6.01	\$ 54.21	0.52%	2.51%	2.07%	109,888	\$ 6.54	\$ 59.92
Physician - Psych	7	\$ 99.80	\$ 0.06	12.03%	2.51%	11.72%	8	\$ 121.61	\$ 0.08
Physician - Specialist	1,153	\$ 198.05	\$ 19.04	-0.01%	1.50%	1.87%	1,153	\$ 210.95	\$ 20.28
Physician - Vision	363	\$ 41.03	\$ 1.24	-0.01%	2.51%	1.89%	369	\$ 44.35	\$ 1.36
Transportation/Emergency	671	\$ 110.75	\$ 6.19	0.00%	4.03%	1.88%	733	\$ 116.24	\$ 7.10
Transportation/Non-emergency	9,432	\$ 36.33	\$ 28.56	0.00%	4.03%	2.40%	10,307	\$ 38.33	\$ 32.92
<b>Gross Medical Total</b>			<b>\$ 1,333.21</b>	<b>3.00%</b>	<b>3.56%</b>	<b>5.09%</b>			<b>\$ 1,602.91</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 1,602.91</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 94.45</b>
% of Base Capitation Rate	5.4%
<b>Care Management PMPM</b>	<b>\$ 31.68</b>
% of Base Capitation Rate	1.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 17.47</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,746.51</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual > 1
250,671

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	89,779	\$ 4.17	\$ 31.21	8.65%	4.72%	10.18%	158,856	\$ 3.24	\$ 42.90
Adult Day Care	3	\$ 57.04	\$ 0.01	0.00%	0.50%	14.43%	3	\$ 65.27	\$ 0.02
Case Management Services	5	\$ 25.97	\$ 0.01	0.00%	3.00%	3.75%	6	\$ 26.42	\$ 0.01
Child EPSDT	6,855	\$ 26.07	\$ 14.89	19.90%	0.50%	3.39%	6,959	\$ 32.31	\$ 18.74
Community Behavioral Health	83,089	\$ 50.40	\$ 349.00	0.03%	3.00%	20.01%	94,456	\$ 58.16	\$ 457.84
Consumer Directed - Personal Care	478	\$ 11.58	\$ 0.46	20.21%	0.50%	12.06%	485	\$ 15.60	\$ 0.63
Consumer Directed - Respite Care	217	\$ 11.57	\$ 0.21	22.16%	0.50%	12.06%	220	\$ 15.83	\$ 0.29
DME/Supplies	1,445	\$ 235.98	\$ 28.42	2.23%	4.03%	1.71%	1,579	\$ 252.80	\$ 33.27
Early Intervention Services	527	\$ 44.04	\$ 1.93	0.02%	3.00%	13.48%	576	\$ 49.99	\$ 2.40
FQHC / RHC	466	\$ 43.52	\$ 1.69	2.81%	1.50%	1.71%	466	\$ 47.58	\$ 1.85
Home Health Services	231	\$ 321.26	\$ 6.17	7.74%	0.50%	13.99%	234	\$ 394.54	\$ 7.70
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 622.22	\$ 0.01	5.72%	1.00%	1.71%	0	\$ 669.07	\$ 0.01
Inpatient - Other	1,407	\$ 2,136.59	\$ 250.54	8.14%	1.00%	1.71%	1,450	\$ 2,349.99	\$ 283.91
Inpatient - Psych	678	\$ 949.16	\$ 53.65	-9.11%	1.00%	4.76%	720	\$ 877.44	\$ 52.63
Lab/Radiology	3,698	\$ 53.20	\$ 16.39	0.00%	4.03%	1.71%	4,041	\$ 55.75	\$ 18.77
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	183	\$ 216.95	\$ 3.30	13.38%	9.00%	7.81%	237	\$ 265.20	\$ 5.23
Other Waiver Services	123	\$ 112.43	\$ 1.15	3.89%	0.50%	9.14%	125	\$ 127.48	\$ 1.33
Outpatient - ER	1,345	\$ 350.50	\$ 39.30	8.66%	2.51%	1.71%	1,366	\$ 411.09	\$ 46.79
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,630	\$ 707.10	\$ 154.97	8.68%	2.52%	7.12%	2,756	\$ 846.40	\$ 194.36
Personal Care Agency - Personal Care	47	\$ 13.59	\$ 0.05	19.51%	0.50%	8.07%	47	\$ 17.55	\$ 0.07
Personal Care Agency - Respite Care	12	\$ 13.42	\$ 0.01	18.38%	0.50%	8.07%	13	\$ 17.17	\$ 0.02
Pharmacy	42,136	\$ 99.60	\$ 349.74	0.00%	6.91%	-1.12%	44,319	\$ 114.43	\$ 422.60
Physician - Anesthesia	21,403	\$ 1.85	\$ 3.31	2.90%	2.51%	1.71%	21,726	\$ 2.06	\$ 3.73
Physician - Dental	213	\$ 5.40	\$ 0.10	0.00%	2.51%	1.71%	216	\$ 5.83	\$ 0.10
Physician - Evaluation & Management	13,885	\$ 61.79	\$ 71.49	2.60%	1.50%	1.71%	13,885	\$ 67.42	\$ 78.01
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	98,636	\$ 5.81	\$ 47.78	0.25%	2.51%	1.86%	100,123	\$ 6.30	\$ 52.56
Physician - Psych	10	\$ 97.88	\$ 0.08	12.41%	2.51%	11.34%	11	\$ 119.26	\$ 0.11
Physician - Specialist	1,033	\$ 215.08	\$ 18.51	-0.01%	1.50%	1.71%	1,033	\$ 228.74	\$ 19.69
Physician - Vision	309	\$ 40.28	\$ 1.04	-0.01%	2.51%	1.71%	314	\$ 43.47	\$ 1.14
Transportation/Emergency	699	\$ 113.88	\$ 6.63	0.00%	4.03%	1.71%	764	\$ 119.34	\$ 7.59
Transportation/Non-emergency	12,362	\$ 31.03	\$ 31.97	0.00%	4.03%	2.17%	13,508	\$ 32.67	\$ 36.77
<b>Gross Medical Total</b>			\$ <b>1,484.04</b>	<b>2.83%</b>	<b>3.41%</b>	<b>6.12%</b>			\$ <b>1,791.06</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$	1,791.06
Administrative Expenses PMPM	\$	99.76
% of Base Capitation Rate		5.1%
Care Management PMPM	\$	35.40
% of Base Capitation Rate		1.8%
Underwriting Gain PMPM	\$	19.46
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	<b>\$</b>	<b>1,945.67</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Non-Dual > 1
124,371

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes			Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM						
Addiction and Recovery Treatment Services (ARTS)	81,431	\$ 3.64	\$ 24.68	10.65%	4.72%	9.40%	144,086	\$ 2.86	\$ 34.30						
Adult Day Care	1	\$ 57.04	\$ 0.00	0.00%	0.50%	14.60%	1	\$ 65.37	\$ 0.00						
Case Management Services	31	\$ 14.19	\$ 0.04	0.00%	3.00%	3.90%	35	\$ 14.46	\$ 0.04						
Child EPSDT	5,065	\$ 19.15	\$ 8.08	21.00%	0.50%	4.57%	5,141	\$ 24.23	\$ 10.38						
Community Behavioral Health	53,798	\$ 51.06	\$ 228.90	0.02%	3.00%	20.19%	61,159	\$ 59.00	\$ 300.70						
Consumer Directed - Personal Care	603	\$ 11.32	\$ 0.57	19.93%	0.50%	12.23%	612	\$ 15.23	\$ 0.78						
Consumer Directed - Respite Care	226	\$ 10.51	\$ 0.20	19.98%	0.50%	12.23%	230	\$ 14.15	\$ 0.27						
DME/Supplies	1,510	\$ 198.63	\$ 25.00	2.23%	4.03%	1.86%	1,650	\$ 213.10	\$ 29.31						
Early Intervention Services	563	\$ 43.57	\$ 2.05	0.27%	3.00%	13.04%	616	\$ 49.38	\$ 2.53						
FQHC / RHC	1,009	\$ 42.81	\$ 3.60	1.96%	1.50%	1.86%	1,009	\$ 46.49	\$ 3.91						
Home Health Services	146	\$ 366.78	\$ 4.48	7.88%	0.50%	13.81%	149	\$ 450.31	\$ 5.58						
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Inpatient - Other	1,237	\$ 2,133.12	\$ 219.92	8.22%	1.00%	1.86%	1,275	\$ 2,351.50	\$ 249.79						
Inpatient - Psych	456	\$ 955.65	\$ 36.32	-9.52%	1.00%	4.92%	484	\$ 880.75	\$ 35.52						
Lab/Radiology	3,693	\$ 57.16	\$ 17.59	0.00%	4.03%	1.86%	4,036	\$ 59.99	\$ 20.18						
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Nursing Facility	258	\$ 211.39	\$ 4.54	12.17%	9.00%	8.19%	334	\$ 256.54	\$ 7.13						
Other Waiver Services	376	\$ 95.38	\$ 2.99	6.74%	0.50%	5.93%	382	\$ 107.85	\$ 3.43						
Outpatient - ER	1,132	\$ 376.83	\$ 35.55	8.44%	2.51%	1.86%	1,149	\$ 441.74	\$ 42.31						
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Outpatient - Other	3,425	\$ 584.56	\$ 166.84	8.57%	2.52%	7.02%	3,589	\$ 698.41	\$ 208.85						
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Pharmacy	49,213	\$ 89.32	\$ 366.31	0.00%	6.91%	-1.12%	51,763	\$ 102.61	\$ 442.63						
Physician - Anesthesia	12,438	\$ 3.27	\$ 3.39	2.90%	2.51%	1.86%	12,625	\$ 3.64	\$ 3.83						
Physician - Dental	98	\$ 1.82	\$ 0.01	0.01%	2.51%	1.86%	100	\$ 1.97	\$ 0.02						
Physician - Evaluation & Management	13,285	\$ 61.07	\$ 67.61	2.61%	1.50%	1.86%	13,285	\$ 66.75	\$ 73.89						
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -						
Physician - Other	65,694	\$ 6.96	\$ 38.11	1.29%	2.51%	1.99%	66,684	\$ 7.63	\$ 42.41						
Physician - Psych	8	\$ 110.52	\$ 0.08	14.62%	2.51%	11.97%	9	\$ 138.10	\$ 0.10						
Physician - Specialist	1,175	\$ 195.43	\$ 19.13	-0.01%	1.50%	1.86%	1,175	\$ 208.15	\$ 20.37						
Physician - Vision	315	\$ 39.99	\$ 1.05	-0.01%	2.51%	1.86%	320	\$ 43.23	\$ 1.15						
Transportation/Emergency	964	\$ 82.52	\$ 6.63	0.00%	4.03%	1.86%	1,053	\$ 86.60	\$ 7.60						
Transportation/Non-emergency	8,165	\$ 44.56	\$ 30.32	0.00%	4.03%	2.35%	8,922	\$ 46.99	\$ 34.93						
<b>Gross Medical Total</b>			\$ <b>1,313.99</b>	<b>3.09%</b>	<b>3.60%</b>	<b>5.05%</b>			\$ <b>1,581.96</b>						

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$ <b>1,581.96</b>
<b>Administrative Expenses PMPM</b>	\$ <b>93.86</b>
% of Base Capitation Rate	5.4%
<b>Care Management PMPM</b>	\$ <b>31.26</b>
% of Base Capitation Rate	1.8%
<b>Underwriting Gain PMPM</b>	\$ <b>17.24</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	\$ <b>1,724.33</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual > 1
118,403

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	52,952	\$ 4.80	\$ 21.18	9.59%	4.72%	8.95%	93,694	\$ 3.72	\$ 29.04
Adult Day Care	9	\$ 36.44	\$ 0.03	0.00%	0.50%	14.71%	9	\$ 41.80	\$ 0.03
Case Management Services	21	\$ 5.11	\$ 0.01	0.00%	3.00%	4.01%	24	\$ 5.21	\$ 0.01
Child EPSDT	19,313	\$ 27.42	\$ 44.14	20.56%	0.50%	4.34%	19,605	\$ 34.50	\$ 56.36
Community Behavioral Health	41,852	\$ 34.53	\$ 120.44	0.05%	3.00%	20.31%	47,578	\$ 39.96	\$ 158.42
Consumer Directed - Personal Care	1,092	\$ 15.48	\$ 1.41	20.30%	0.50%	12.34%	1,108	\$ 20.92	\$ 1.93
Consumer Directed - Respite Care	583	\$ 26.02	\$ 1.27	30.71%	0.50%	12.34%	592	\$ 38.21	\$ 1.89
DME/Supplies	1,231	\$ 248.17	\$ 25.45	2.23%	4.03%	1.97%	1,345	\$ 266.52	\$ 29.87
Early Intervention Services	527	\$ 38.20	\$ 1.68	0.03%	3.00%	13.26%	575	\$ 43.28	\$ 2.07
FQHC / RHC	920	\$ 33.71	\$ 2.58	2.59%	1.50%	1.97%	920	\$ 36.88	\$ 2.83
Home Health Services	197	\$ 302.10	\$ 4.96	7.69%	0.50%	14.32%	200	\$ 371.93	\$ 6.20
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,213	\$ 2,115.90	\$ 213.90	8.09%	1.00%	1.97%	1,250	\$ 2,332.17	\$ 242.91
Inpatient - Psych	481	\$ 954.41	\$ 38.22	-6.85%	1.00%	5.03%	510	\$ 906.49	\$ 38.52
Lab/Radiology	3,322	\$ 58.92	\$ 16.31	0.00%	4.03%	1.97%	3,630	\$ 61.90	\$ 18.72
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	299	\$ 276.93	\$ 6.91	14.55%	9.00%	6.70%	388	\$ 338.48	\$ 10.93
Other Waiver Services	222	\$ 69.21	\$ 1.28	3.98%	0.50%	9.45%	226	\$ 78.76	\$ 1.48
Outpatient - ER	1,005	\$ 407.45	\$ 34.12	9.63%	2.51%	1.97%	1,020	\$ 483.35	\$ 41.08
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,864	\$ 659.16	\$ 102.37	9.20%	2.52%	7.35%	1,953	\$ 794.54	\$ 129.29
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	41,457	\$ 101.49	\$ 350.63	0.00%	6.91%	-1.12%	43,605	\$ 116.59	\$ 423.67
Physician - Anesthesia	25,080	\$ 1.33	\$ 2.77	2.90%	2.51%	1.97%	25,458	\$ 1.48	\$ 3.13
Physician - Dental	177	\$ 4.50	\$ 0.07	0.00%	2.51%	1.97%	180	\$ 4.87	\$ 0.07
Physician - Evaluation & Management	12,088	\$ 68.83	\$ 69.33	2.71%	1.50%	1.97%	12,088	\$ 75.38	\$ 75.93
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	84,552	\$ 8.77	\$ 61.80	0.44%	2.51%	2.49%	85,827	\$ 9.58	\$ 68.53
Physician - Psych	14	\$ 101.72	\$ 0.12	10.65%	2.51%	11.53%	15	\$ 122.22	\$ 0.15
Physician - Specialist	1,065	\$ 209.28	\$ 18.57	-0.01%	1.50%	1.97%	1,065	\$ 223.12	\$ 19.79
Physician - Vision	495	\$ 43.80	\$ 1.81	-0.01%	2.51%	1.97%	503	\$ 47.39	\$ 1.98
Transportation/Emergency	414	\$ 151.20	\$ 5.22	0.00%	4.03%	1.97%	453	\$ 158.85	\$ 5.99
Transportation/Non-emergency	7,277	\$ 42.44	\$ 25.74	0.00%	4.03%	2.54%	7,952	\$ 44.83	\$ 29.71
<b>Gross Medical Total</b>			<b>\$ 1,172.29</b>	<b>3.71%</b>	<b>3.55%</b>	<b>3.75%</b>			<b>\$ 1,400.56</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 1,400.56
Administrative Expenses PMPM	\$ 88.74
% of Base Capitation Rate	5.8%
Care Management PMPM	\$ 27.68
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 15.32
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,532.30</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs
Comm Non-Dual > 1
116,210

	Base Midpoint	Contract Midpoint
	January 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	36.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	203,386	\$ 2.08	\$ 35.23	7.98%	4.72%	9.93%	359,874	\$ 1.60	\$ 48.02	
Adult Day Care	76	\$ 2.06	\$ 0.01	0.00%	0.50%	14.56%	78	\$ 2.36	\$ 0.02	
Case Management Services	312	\$ 3.94	\$ 0.10	0.00%	3.00%	3.86%	347	\$ 4.01	\$ 0.12	
Child EPSDT	5,162	\$ 20.51	\$ 8.82	20.67%	0.50%	4.02%	5,240	\$ 25.75	\$ 11.24	
Community Behavioral Health	53,850	\$ 57.73	\$ 259.07	0.02%	3.00%	20.15%	61,217	\$ 66.69	\$ 340.20	
Consumer Directed - Personal Care	504	\$ 10.50	\$ 0.44	20.11%	0.50%	12.19%	511	\$ 14.15	\$ 0.60	
Consumer Directed - Respite Care	113	\$ 11.19	\$ 0.11	21.52%	0.50%	12.19%	114	\$ 15.26	\$ 0.15	
DME/Supplies	1,690	\$ 170.33	\$ 23.99	2.23%	4.03%	1.83%	1,847	\$ 182.67	\$ 28.12	
Early Intervention Services	482	\$ 42.43	\$ 1.70	0.38%	3.00%	12.73%	526	\$ 48.00	\$ 2.11	
FQHC / RHC	1,010	\$ 31.74	\$ 2.67	2.18%	1.50%	1.83%	1,010	\$ 34.53	\$ 2.91	
Home Health Services	274	\$ 302.07	\$ 6.91	7.72%	0.50%	14.39%	279	\$ 372.20	\$ 8.64	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,227	\$ 2,378.21	\$ 243.17	8.14%	1.00%	1.83%	1,264	\$ 2,618.70	\$ 275.87	
Inpatient - Psych	638	\$ 913.42	\$ 48.57	-9.77%	1.00%	4.88%	677	\$ 839.23	\$ 47.35	
Lab/Radiology	5,214	\$ 45.03	\$ 19.57	0.00%	4.03%	1.83%	5,698	\$ 47.24	\$ 22.43	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	176	\$ 194.11	\$ 2.84	18.04%	9.00%	8.37%	228	\$ 248.32	\$ 4.71	
Other Waiver Services	269	\$ 105.75	\$ 2.37	7.32%	0.50%	4.88%	273	\$ 119.02	\$ 2.71	
Outpatient - ER	1,123	\$ 327.63	\$ 30.67	9.51%	2.51%	1.83%	1,140	\$ 387.70	\$ 36.84	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	1,871	\$ 674.87	\$ 105.20	9.04%	2.52%	7.40%	1,960	\$ 812.63	\$ 132.72	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	53,386	\$ 87.20	\$ 387.95	0.00%	6.91%	-1.12%	56,152	\$ 100.18	\$ 468.76	
Physician - Anesthesia	20,353	\$ 1.89	\$ 3.21	2.90%	2.51%	1.83%	20,660	\$ 2.10	\$ 3.62	
Physician - Dental	90	\$ 3.40	\$ 0.03	0.01%	2.51%	1.83%	91	\$ 3.67	\$ 0.03	
Physician - Evaluation & Management	13,171	\$ 67.12	\$ 73.67	2.63%	1.50%	1.83%	13,171	\$ 73.35	\$ 80.51	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	122,673	\$ 5.50	\$ 56.26	0.79%	2.51%	1.89%	124,522	\$ 6.00	\$ 62.24	
Physician - Psych	3	\$ 100.16	\$ 0.02	23.69%	2.51%	12.37%	3	\$ 135.55	\$ 0.03	
Physician - Specialist	1,263	\$ 192.54	\$ 20.26	-0.01%	1.50%	1.83%	1,263	\$ 205.00	\$ 21.57	
Physician - Vision	389	\$ 40.55	\$ 1.31	-0.01%	2.51%	1.83%	394	\$ 43.82	\$ 1.44	
Transportation/Emergency	512	\$ 166.77	\$ 7.11	0.00%	4.03%	1.83%	559	\$ 174.96	\$ 8.15	
Transportation/Non-emergency	5,195	\$ 68.31	\$ 29.57	0.00%	4.03%	2.33%	5,677	\$ 72.02	\$ 34.07	
<b>Gross Medical Total</b>			\$ 1,370.84	2.67%	3.60%	5.13%			\$ 1,645.17	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

Projected Medical Expenses	\$ 1,645.17
Administrative Expenses PMPM	\$ 95.65
% of Base Capitation Rate	5.3%
Care Management PMPM	\$ 32.51
% of Base Capitation Rate	1.8%
Underwriting Gain PMPM	\$ 17.91
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,791.24</b>



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Non-Dual > 1
102,860

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	146,062	\$ 3.16	\$ 38.52	4.26%	4.72%	11.82%	258,445	\$ 2.39	\$ 51.56
Adult Day Care	13	\$ 1.12	\$ 0.00	0.00%	0.50%	15.06%	13	\$ 1.29	\$ 0.00
Case Management Services	208	\$ 4.28	\$ 0.07	0.00%	3.00%	4.32%	232	\$ 4.38	\$ 0.08
Child EPSDT	4,167	\$ 23.92	\$ 8.30	20.98%	0.50%	4.39%	4,229	\$ 30.20	\$ 10.65
Community Behavioral Health	21,106	\$ 54.66	\$ 96.14	0.06%	3.00%	20.68%	23,994	\$ 63.44	\$ 126.85
Consumer Directed - Personal Care	157	\$ 10.56	\$ 0.14	20.26%	0.50%	12.68%	159	\$ 14.32	\$ 0.19
Consumer Directed - Respite Care	19	\$ 10.38	\$ 0.02	20.36%	0.50%	12.68%	19	\$ 14.08	\$ 0.02
DME/Supplies	2,420	\$ 144.91	\$ 29.22	2.23%	4.03%	2.28%	2,644	\$ 156.10	\$ 34.39
Early Intervention Services	595	\$ 38.42	\$ 1.90	0.14%	3.00%	14.29%	650	\$ 43.97	\$ 2.38
FQHC / RHC	1,725	\$ 41.77	\$ 6.01	2.82%	1.50%	2.28%	1,725	\$ 45.93	\$ 6.60
Home Health Services	263	\$ 347.65	\$ 7.62	7.80%	0.50%	14.63%	267	\$ 429.56	\$ 9.56
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 545.77	\$ 0.04	8.67%	1.00%	2.28%	1	\$ 606.57	\$ 0.04
Inpatient - Other	1,072	\$ 2,219.35	\$ 198.28	8.36%	1.00%	2.28%	1,105	\$ 2,459.64	\$ 226.41
Inpatient - Psych	269	\$ 831.93	\$ 18.68	-6.16%	1.00%	5.35%	286	\$ 798.46	\$ 19.02
Lab/Radiology	5,202	\$ 50.28	\$ 21.80	0.00%	4.03%	2.28%	5,684	\$ 52.98	\$ 25.10
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	198	\$ 197.20	\$ 3.26	14.17%	9.00%	8.94%	257	\$ 245.26	\$ 5.24
Other Waiver Services	117	\$ 85.28	\$ 0.83	3.20%	0.50%	10.46%	119	\$ 97.21	\$ 0.96
Outpatient - ER	1,215	\$ 291.57	\$ 29.53	9.37%	2.51%	2.28%	1,233	\$ 346.12	\$ 35.58
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,605	\$ 503.21	\$ 109.25	8.86%	2.52%	7.68%	2,730	\$ 606.58	\$ 137.98
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	75,867	\$ 69.09	\$ 436.78	0.00%	6.91%	-1.12%	79,797	\$ 79.37	\$ 527.77
Physician - Anesthesia	16,158	\$ 2.08	\$ 2.81	2.90%	2.51%	2.28%	16,401	\$ 2.33	\$ 3.18
Physician - Dental	124	\$ 4.35	\$ 0.04	0.00%	2.51%	2.28%	126	\$ 4.72	\$ 0.05
Physician - Evaluation & Management	15,013	\$ 58.37	\$ 73.03	2.90%	1.50%	2.28%	15,013	\$ 64.24	\$ 80.37
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	153,184	\$ 2.83	\$ 36.12	0.61%	2.51%	2.29%	155,494	\$ 3.09	\$ 40.05
Physician - Psych	1	\$ 19.24	\$ 0.00	0.02%	2.51%	16.93%	1	\$ 21.90	\$ 0.00
Physician - Specialist	1,270	\$ 169.38	\$ 17.93	-0.01%	1.50%	2.28%	1,270	\$ 181.13	\$ 19.17
Physician - Vision	366	\$ 44.68	\$ 1.36	-0.02%	2.51%	2.28%	371	\$ 48.49	\$ 1.50
Transportation/Emergency	880	\$ 99.62	\$ 7.31	0.00%	4.03%	2.28%	962	\$ 104.97	\$ 8.41
Transportation/Non-emergency	5,940	\$ 74.11	\$ 36.68	0.00%	4.03%	2.68%	6,491	\$ 78.40	\$ 42.40
<b>Gross Medical Total</b>			<b>\$ 1,181.65</b>	<b>3.02%</b>	<b>4.00%</b>	<b>3.39%</b>			<b>\$ 1,415.54</b>

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick MPD development.

<b>Projected Medical Expenses</b>	<b>\$ 1,415.54</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 89.16</b>
% of Base Capitation Rate	5.8%
<b>Care Management PMPM</b>	<b>\$ 27.97</b>
% of Base Capitation Rate	1.8%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.48</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,548.16</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected MMs</b>
Comm Non-Dual > 1
232,537

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Tidewater Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	56,251	\$ 5.84	\$ 27.36	9.06%	4.72%	9.35%	99,532	\$ 4.52	\$ 37.47
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	60	\$ 6.30	\$ 0.03	0.00%	3.00%	3.89%	67	\$ 6.42	\$ 0.04
Child EPSDT	10,785	\$ 18.90	\$ 16.99	20.69%	0.50%	5.41%	10,947	\$ 24.04	\$ 21.94
Community Behavioral Health	50,247	\$ 56.80	\$ 237.83	0.03%	3.00%	20.18%	57,122	\$ 65.63	\$ 312.41
Consumer Directed - Personal Care	637	\$ 12.79	\$ 0.68	20.27%	0.50%	12.22%	647	\$ 17.26	\$ 0.93
Consumer Directed - Respite Care	231	\$ 14.21	\$ 0.27	22.24%	0.50%	12.22%	235	\$ 19.49	\$ 0.38
DME/Supplies	1,335	\$ 308.17	\$ 34.27	2.23%	4.03%	1.85%	1,458	\$ 330.58	\$ 40.18
Early Intervention Services	584	\$ 39.57	\$ 1.93	0.05%	3.00%	10.88%	638	\$ 43.90	\$ 2.33
FQHC / RHC	738	\$ 24.76	\$ 1.52	2.79%	1.50%	1.85%	738	\$ 27.11	\$ 1.67
Home Health Services	209	\$ 301.38	\$ 5.24	7.91%	0.50%	14.22%	212	\$ 371.47	\$ 6.56
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1	\$ 229.69	\$ 0.02	7.41%	1.00%	1.85%	1	\$ 251.28	\$ 0.02
Inpatient - Other	1,216	\$ 2,145.33	\$ 217.42	8.07%	1.00%	1.85%	1,253	\$ 2,361.33	\$ 246.57
Inpatient - Psych	539	\$ 897.49	\$ 40.34	-5.92%	1.00%	4.91%	572	\$ 859.96	\$ 41.02
Lab/Radiology	3,478	\$ 54.83	\$ 15.89	0.00%	4.03%	1.85%	3,800	\$ 57.54	\$ 18.22
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	236	\$ 193.82	\$ 3.81	14.08%	9.00%	8.64%	305	\$ 240.20	\$ 6.11
Other Waiver Services	144	\$ 105.57	\$ 1.27	7.75%	0.50%	5.30%	146	\$ 119.78	\$ 1.46
Outpatient - ER	1,164	\$ 349.32	\$ 33.87	8.41%	2.51%	1.85%	1,181	\$ 409.31	\$ 40.29
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,769	\$ 546.39	\$ 126.06	8.72%	2.52%	7.53%	2,901	\$ 656.85	\$ 158.78
Personal Care Agency - Personal Care	12	\$ 13.43	\$ 0.01	18.35%	0.50%	8.22%	12	\$ 17.20	\$ 0.02
Personal Care Agency - Respite Care	1	\$ 13.70	\$ 0.00	18.28%	0.50%	8.22%	1	\$ 17.54	\$ 0.00
Pharmacy	40,168	\$ 105.36	\$ 352.69	0.00%	6.91%	-1.12%	42,249	\$ 121.04	\$ 426.16
Physician - Anesthesia	17,939	\$ 2.26	\$ 3.37	2.90%	2.51%	1.85%	18,209	\$ 2.51	\$ 3.81
Physician - Dental	156	\$ 4.14	\$ 0.05	-0.01%	2.51%	1.85%	158	\$ 4.48	\$ 0.06
Physician - Evaluation & Management	12,731	\$ 66.06	\$ 70.08	2.61%	1.50%	1.85%	12,731	\$ 72.19	\$ 76.59
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	126,382	\$ 6.92	\$ 72.88	0.40%	2.51%	2.10%	128,288	\$ 7.53	\$ 80.47
Physician - Psych	5	\$ 99.81	\$ 0.04	7.61%	2.51%	12.33%	5	\$ 117.47	\$ 0.05
Physician - Specialist	1,212	\$ 194.88	\$ 19.68	-0.01%	1.50%	1.85%	1,212	\$ 207.53	\$ 20.95
Physician - Vision	367	\$ 38.91	\$ 1.19	-0.01%	2.51%	1.85%	372	\$ 42.05	\$ 1.31
Transportation/Emergency	601	\$ 100.20	\$ 5.02	0.00%	4.03%	1.85%	656	\$ 105.15	\$ 5.75
Transportation/Non-emergency	11,712	\$ 21.80	\$ 21.28	0.00%	4.03%	2.55%	12,798	\$ 23.03	\$ 24.57
<b>Gross Medical Total</b>			\$ <b>1,311.09</b>	<b>3.00%</b>	<b>3.54%</b>	<b>5.16%</b>			\$ <b>1,576.10</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	\$	<b>1,576.10</b>
<b>Administrative Expenses PMPM</b>	\$	<b>93.70</b>
% of Base Capitation Rate		5.5%
<b>Care Management PMPM</b>	\$	<b>31.15</b>
% of Base Capitation Rate		1.8%
<b>Underwriting Gain PMPM</b>	\$	<b>17.18</b>
% of Base Capitation Rate		1.0%
<b>Base Capitation Rate</b>	\$	<b>1,718.12</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

<b>FY2022 Projected Deliveries</b>
Maternity Kick
461

	<b>Base Midpoint</b>	<b>Contract Midpoint</b>
	January 1, 2019	January 1, 2022
<b>Contract Period</b>	July 1, 2021 to June 30, 2022	
<b>Trend Months</b>	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses			
	Util/1000	Unit Cost	PMPD	PMPD Percentage	PMPD Percentage	PMPD Percentage	PMPD Percentage	Util/1000	Unit Cost	PMPD	PMPD	
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Adult Day Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Case Management Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Child EPSDT	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Community Behavioral Health	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Consumer Directed - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Consumer Directed - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
DME/Supplies	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Early Intervention Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
FQHC / RHC	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Home Health Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient - Maternity Kick Payment	2,777	\$ 1,429.90	\$ 3,970.55	-	7.96%	1.00%	0.00%	0.00%	2,861	\$ 1,543.73	\$ 4,416.53	-
Inpatient - Newborn	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Inpatient - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Lab/Radiology	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Medicare Crossover - IP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Medicare Crossover - NF	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Medicare Crossover - OP	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Medicare Crossover - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Medicare Crossover - Physician	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Nursing Facility	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Other Waiver Services	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Outpatient - ER	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Outpatient - Maternity	21,645	\$ 40.01	\$ 866.06	-	8.27%	2.52%	0.00%	0.00%	22,633	\$ 44.63	\$ 1,010.18	-
Outpatient - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Personal Care Agency - Personal Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Personal Care Agency - Respite Care	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Pharmacy	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Anesthesia	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Dental	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Evaluation & Management	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Maternity	3,463	\$ 467.62	\$ 1,619.34	-	-0.01%	1.50%	0.00%	0.00%	3,463	\$ 488.94	\$ 1,693.17	-
Physician - Other	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Psych	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Specialist	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Physician - Vision	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Transportation/Emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
Transportation/Non-emergency	-	\$ -	\$ -	-	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -	-
<b>Gross Medical Total</b>			<b>\$ 6,455.94</b>		<b>6.00%</b>	<b>1.33%</b>	<b>0.00%</b>				<b>\$ 7,119.88</b>	

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

<b>Projected Medical Expenses</b>	<b>\$ 7,119.88</b>
<b>Administrative Expenses PMPD</b>	<b>\$ 200.97</b>
% of Base Capitation Rate	2.7%
<b>Care Management PMPD</b>	<b>\$ -</b>
% of Base Capitation Rate	0.0%
<b>Underwriting Gain PMPD</b>	<b>\$ 73.95</b>
% of Base Capitation Rate	1.0%
<b>Base Capitation Rate</b>	<b>\$ 7,394.80</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-20 Male/Female	
MCO Enrolled	10,541
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	11,379	\$ 40.91	\$ 38.80	22.41%	4.72%	7.61%	18,457	\$ 37.29	\$ 57.35
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	55	\$ 5.13	\$ 0.02	6.50%	4.50%	3.35%	63	\$ 5.54	\$ 0.03
Child EPSDT	83,997	\$ 1.22	\$ 8.51	33.29%	0.50%	6.84%	85,051	\$ 1.73	\$ 12.27
Community Behavioral Health	15,416	\$ 79.73	\$ 102.42	6.58%	4.50%	18.21%	18,257	\$ 94.69	\$ 144.06
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	343	\$ 424.78	\$ 12.14	17.56%	4.03%	0.67%	369	\$ 515.39	\$ 15.85
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	824	\$ 23.33	\$ 1.60	13.01%	1.50%	0.81%	824	\$ 27.58	\$ 1.89
Home Health Services	76	\$ 353.24	\$ 2.25	39.05%	0.50%	13.32%	77	\$ 556.59	\$ 3.59
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	486	\$ 2,238.32	\$ 90.68	40.70%	4.50%	0.64%	543	\$ 3,169.35	\$ 143.34
Inpatient - Psych	1,437	\$ 786.03	\$ 94.13	37.01%	4.50%	3.72%	1,652	\$ 1,084.54	\$ 149.34
Lab/Radiology	2,168	\$ 58.63	\$ 10.59	15.00%	4.03%	0.69%	2,335	\$ 69.60	\$ 13.54
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	64	\$ 49.30	\$ 0.26	37.17%	0.50%	5.90%	65	\$ 71.61	\$ 0.39
Outpatient - ER	1,297	\$ 292.54	\$ 31.61	5.94%	2.51%	0.72%	1,313	\$ 327.98	\$ 35.88
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,348	\$ 509.62	\$ 57.23	5.78%	2.52%	2.08%	1,402	\$ 562.98	\$ 65.75
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	18,015	\$ 188.83	\$ 283.49	19.50%	9.02%	-0.69%	19,823	\$ 252.71	\$ 417.46
Physician - Anesthesia	16,949	\$ 1.37	\$ 1.94	11.65%	2.51%	0.69%	17,162	\$ 1.62	\$ 2.32
Physician - Dental	2	\$ 31.31	\$ 0.01	8.65%	2.51%	0.56%	2	\$ 35.94	\$ 0.01
Physician - Evaluation & Management	9,690	\$ 72.15	\$ 58.26	13.17%	1.50%	0.69%	9,690	\$ 85.34	\$ 68.91
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	8,053	\$ 23.91	\$ 16.04	9.04%	2.51%	0.79%	8,154	\$ 27.61	\$ 18.76
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	459	\$ 175.72	\$ 6.72	13.12%	1.50%	0.69%	459	\$ 207.74	\$ 7.94
Physician - Vision	1,147	\$ 22.63	\$ 2.16	8.60%	2.51%	0.72%	1,162	\$ 26.00	\$ 2.52
Transportation/Emergency	431	\$ 128.45	\$ 4.62	15.00%	4.03%	0.66%	464	\$ 152.45	\$ 5.90
Transportation/Non-emergency	2,578	\$ 48.24	\$ 10.36	15.00%	4.03%	0.60%	2,775	\$ 57.21	\$ 13.23
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 833.86</b>	<b>20.15%</b>	<b>5.55%</b>	<b>2.92%</b>		<b>\$</b>	<b>\$ 1,180.34</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,180.34	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 82.52</b>	
% of Base Capitation Rate	6.3%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.9%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.14</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,314.02</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	121,933
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2019
	July 1, 2021 to June 30, 2022	
	30.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	732,063	\$ 2.05	\$ 124.97	4.52%	4.72%	12.46%	1,187,422	\$ 1.67	\$ 164.85		
Adult Day Care	4	\$ 61.60	\$ 0.02	8.00%	0.50%	14.31%	4	\$ 76.05	\$ 0.03		
Case Management Services	96	\$ 5.44	\$ 0.04	8.00%	4.50%	4.26%	110	\$ 6.00	\$ 0.05		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	13,879	\$ 97.19	\$ 112.40	8.21%	4.50%	21.11%	16,889	\$ 116.83	\$ 164.43		
Consumer Directed - Personal Care	110	\$ 12.02	\$ 0.11	29.23%	0.50%	12.23%	111	\$ 17.44	\$ 0.16		
Consumer Directed - Respite Care	42	\$ 11.34	\$ 0.04	28.54%	0.50%	12.26%	43	\$ 16.37	\$ 0.06		
DME/Supplies	464	\$ 237.34	\$ 9.17	15.00%	4.03%	1.98%	499	\$ 285.38	\$ 11.87		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,866	\$ 34.70	\$ 5.39	5.12%	1.50%	2.09%	1,866	\$ 38.65	\$ 6.01		
Home Health Services	90	\$ 272.26	\$ 2.03	14.81%	0.50%	14.31%	91	\$ 357.30	\$ 2.70		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	735	\$ 1,946.63	\$ 119.23	10.15%	4.50%	1.93%	821	\$ 2,185.62	\$ 149.45		
Inpatient - Psych	941	\$ 910.89	\$ 71.46	-1.79%	4.50%	4.97%	1,082	\$ 911.68	\$ 82.23		
Lab/Radiology	4,335	\$ 62.76	\$ 22.67	12.50%	4.03%	1.99%	4,668	\$ 73.82	\$ 28.71		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	30	\$ 197.30	\$ 0.49	12.59%	9.00%	8.78%	37	\$ 241.64	\$ 0.75		
Other Waiver Services	72	\$ 95.18	\$ 0.57	10.58%	0.50%	10.43%	73	\$ 116.22	\$ 0.70		
Outpatient - ER	1,789	\$ 340.21	\$ 50.72	8.53%	2.51%	1.94%	1,812	\$ 395.52	\$ 59.71		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	2,138	\$ 495.87	\$ 88.33	10.54%	2.52%	2.61%	2,223	\$ 575.49	\$ 106.61		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	41,061	\$ 78.80	\$ 269.63	7.00%	9.02%	-0.55%	45,182	\$ 94.55	\$ 356.00		
Physician - Anesthesia	18,952	\$ 1.72	\$ 2.71	12.68%	2.51%	1.96%	19,189	\$ 2.07	\$ 3.31		
Physician - Dental	485	\$ 3.52	\$ 0.14	9.56%	2.51%	1.88%	491	\$ 4.13	\$ 0.17		
Physician - Evaluation & Management	15,192	\$ 63.62	\$ 80.55	5.02%	1.50%	1.98%	15,192	\$ 70.72	\$ 89.53		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	22,603	\$ 12.99	\$ 24.47	9.99%	2.51%	2.11%	22,887	\$ 15.33	\$ 29.25		
Physician - Psych	73	\$ 110.91	\$ 0.67	10.90%	2.51%	10.92%	81	\$ 131.52	\$ 0.88		
Physician - Specialist	998	\$ 191.71	\$ 15.94	3.07%	1.50%	1.97%	998	\$ 209.14	\$ 17.39		
Physician - Vision	344	\$ 15.37	\$ 0.44	9.56%	2.51%	2.01%	348	\$ 18.05	\$ 0.52		
Transportation/Emergency	543	\$ 118.98	\$ 5.38	12.50%	4.03%	1.99%	585	\$ 139.96	\$ 6.82		
Transportation/Non-emergency	9,460	\$ 48.10	\$ 37.92	12.50%	4.03%	2.46%	10,186	\$ 56.84	\$ 48.25		
<b>Gross Medical Total</b>			<b>\$ 1,045.52</b>	<b>7.27%</b>	<b>5.08%</b>	<b>4.81%</b>			<b>\$ 1,330.46</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,330.46	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 86.76</b>	
% of Base Capitation Rate	5.9%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.70</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,469.93</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	28,132
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes		Annual Medical Trends			Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	562,946	\$ 2.02	\$ 94.57	5.67%	4.72%	12.34%	913,111	\$ 1.66	\$ 125.99				
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Case Management Services	2	\$ 125.00	\$ 0.02	8.00%	4.50%	3.84%	3	\$ 137.43	\$ 0.03				
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Community Behavioral Health	22,417	\$ 94.96	\$ 177.39	8.09%	4.50%	20.95%	27,279	\$ 113.88	\$ 258.88				
Consumer Directed - Personal Care	165	\$ 11.91	\$ 0.16	28.80%	0.50%	12.16%	168	\$ 17.21	\$ 0.24				
Consumer Directed - Respite Care	51	\$ 11.84	\$ 0.05	29.87%	0.50%	12.16%	51	\$ 17.25	\$ 0.07				
DME/Supplies	474	\$ 221.24	\$ 8.74	15.00%	4.03%	1.80%	510	\$ 265.55	\$ 11.29				
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
FQHC / RHC	1,239	\$ 40.29	\$ 4.16	5.17%	1.50%	1.80%	1,239	\$ 44.77	\$ 4.62				
Home Health Services	148	\$ 308.63	\$ 3.81	14.70%	0.50%	14.22%	150	\$ 404.34	\$ 5.05				
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Inpatient - Other	795	\$ 2,015.37	\$ 133.51	10.58%	4.50%	1.80%	887	\$ 2,268.78	\$ 167.78				
Inpatient - Psych	1,320	\$ 820.88	\$ 90.29	-2.71%	4.50%	4.86%	1,518	\$ 813.03	\$ 102.83				
Lab/Radiology	4,238	\$ 64.68	\$ 22.85	12.50%	4.03%	1.80%	4,564	\$ 75.95	\$ 28.88				
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Nursing Facility	31	\$ 187.27	\$ 0.48	11.92%	9.00%	8.96%	38	\$ 228.38	\$ 0.73				
Other Waiver Services	76	\$ 93.33	\$ 0.59	10.29%	0.50%	10.41%	77	\$ 113.65	\$ 0.73				
Outpatient - ER	2,081	\$ 334.28	\$ 57.96	8.31%	2.51%	1.80%	2,107	\$ 387.29	\$ 68.00				
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Outpatient - Other	2,389	\$ 532.74	\$ 106.08	10.49%	2.52%	2.16%	2,485	\$ 615.22	\$ 127.40				
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Pharmacy	38,511	\$ 73.27	\$ 235.16	7.00%	9.02%	-0.55%	42,377	\$ 87.92	\$ 310.49				
Physician - Anesthesia	21,745	\$ 1.64	\$ 2.97	12.68%	2.51%	1.80%	22,017	\$ 1.98	\$ 3.63				
Physician - Dental	733	\$ 3.70	\$ 0.23	9.55%	2.51%	1.80%	742	\$ 4.33	\$ 0.27				
Physician - Evaluation & Management	14,883	\$ 64.98	\$ 80.59	4.94%	1.50%	1.80%	14,883	\$ 72.05	\$ 89.36				
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -				
Physician - Other	17,622	\$ 23.54	\$ 34.56	9.71%	2.51%	1.94%	17,843	\$ 27.66	\$ 41.13				
Physician - Psych	82	\$ 82.13	\$ 0.56	16.47%	2.51%	10.96%	91	\$ 102.32	\$ 0.77				
Physician - Specialist	933	\$ 187.30	\$ 14.56	3.07%	1.50%	1.80%	933	\$ 203.99	\$ 15.86				
Physician - Vision	361	\$ 13.98	\$ 0.42	9.57%	2.51%	1.80%	365	\$ 16.38	\$ 0.50				
Transportation/Emergency	438	\$ 136.27	\$ 4.98	12.50%	4.03%	1.80%	472	\$ 160.00	\$ 6.29				
Transportation/Non-emergency	9,677	\$ 40.91	\$ 32.99	12.50%	4.03%	2.34%	10,419	\$ 48.29	\$ 41.93				
<b>Gross Medical Total</b>			\$ <b>1,107.69</b>	<b>7.40%</b>	<b>4.83%</b>	<b>5.53%</b>			\$ <b>1,412.74</b>				

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	\$ <b>1,412.74</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	\$ <b>89.08</b>	
% of Base Capitation Rate	5.7%	
<b>Care Management PMPM</b>	\$ <b>40.36</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	\$ <b>15.58</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	\$ <b>1,557.76</b>	

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	15,871
Major TPL	

	Base Midpoint July 1, 2019	Contract Midpoint January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Charlottesville/Western Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends			Prospective Program Changes			Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM				
Addiction and Recovery Treatment Services (ARTS)	707,346	\$ 1.91	\$ 112.71	5.41%	4.72%	12.02%	1,147,331	\$ 1.56	\$ 149.35					
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Case Management Services	5	\$ 25.31	\$ 0.01	8.00%	4.50%	4.13%	6	\$ 27.91	\$ 0.01					
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Community Behavioral Health	12,645	\$ 98.00	\$ 103.27	8.20%	4.50%	21.29%	15,388	\$ 117.99	\$ 151.30					
Consumer Directed - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Consumer Directed - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-					
DME/Supplies	523	\$ 159.20	\$ 6.94	15.00%	4.03%	2.09%	563	\$ 191.62	\$ 8.99					
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-					
FQHC / RHC	2,964	\$ 42.98	\$ 10.62	4.72%	1.50%	2.09%	2,964	\$ 47.70	\$ 11.78					
Home Health Services	27	\$ 334.29	\$ 0.75	13.36%	0.50%	14.85%	27	\$ 435.22	\$ 0.98					
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Inpatient - Other	835	\$ 1,506.15	\$ 104.78	9.64%	4.50%	2.09%	932	\$ 1,685.89	\$ 130.93					
Inpatient - Psych	855	\$ 1,076.43	\$ 76.73	-4.37%	4.50%	5.15%	984	\$ 1,050.89	\$ 86.13					
Lab/Radiology	3,872	\$ 65.46	\$ 21.12	12.50%	4.03%	2.09%	4,169	\$ 77.08	\$ 26.78					
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Nursing Facility	14	\$ 125.91	\$ 0.15	12.62%	9.00%	12.67%	17	\$ 159.77	\$ 0.23					
Other Waiver Services	138	\$ 106.31	\$ 1.22	12.22%	0.50%	8.40%	140	\$ 129.31	\$ 1.50					
Outpatient - ER	1,596	\$ 380.46	\$ 50.61	8.16%	2.51%	2.09%	1,616	\$ 441.42	\$ 59.46					
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Outpatient - Other	2,688	\$ 450.03	\$ 100.81	10.39%	2.52%	2.45%	2,796	\$ 520.78	\$ 121.33					
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Pharmacy	40,174	\$ 80.93	\$ 270.94	7.00%	9.02%	-0.55%	44,206	\$ 97.11	\$ 357.73					
Physician - Anesthesia	12,690	\$ 2.58	\$ 2.73	12.68%	2.51%	2.09%	12,849	\$ 3.12	\$ 3.34					
Physician - Dental	298	\$ 2.00	\$ 0.05	9.59%	2.51%	2.09%	302	\$ 2.36	\$ 0.06					
Physician - Evaluation & Management	13,746	\$ 63.03	\$ 72.20	5.00%	1.50%	2.09%	13,746	\$ 70.13	\$ 80.33					
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-					
Physician - Other	14,403	\$ 13.45	\$ 16.14	10.39%	2.51%	2.09%	14,584	\$ 15.92	\$ 19.35					
Physician - Psych	1	\$ 118.42	\$ 0.01	9.49%	2.51%	11.28%	1	\$ 139.08	\$ 0.02					
Physician - Specialist	1,011	\$ 185.97	\$ 15.66	3.09%	1.50%	2.09%	1,011	\$ 203.13	\$ 17.11					
Physician - Vision	124	\$ 31.40	\$ 0.32	9.56%	2.51%	2.09%	125	\$ 36.91	\$ 0.39					
Transportation/Emergency	569	\$ 136.03	\$ 6.45	12.50%	4.03%	2.09%	613	\$ 160.17	\$ 8.18					
Transportation/Non-emergency	6,319	\$ 55.10	\$ 29.02	12.50%	4.03%	2.70%	6,803	\$ 65.27	\$ 37.01					
<b>Gross Medical Total</b>		<b>\$ 1,003.25</b>	<b>\$ 1,003.25</b>	<b>6.97%</b>	<b>5.12%</b>	<b>4.64%</b>			<b>\$ 1,272.29</b>					

Notes:  
1. Totals may differ due to rounding.  
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,272.29	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 85.12</b>	
% of Base Capitation Rate	6.0%	
<b>Care Management PMPM</b>	<b>\$ 36.35</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.08</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,407.84</b>	

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	14,479
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	888,874	\$ 1.87	\$ 138.30	6.27%	4.72%	11.81%		1,441,773	\$ 1.53	\$ 184.39	
Adult Day Care	36	\$ 61.60	\$ 0.18	8.00%	0.50%	14.31%		36	\$ 76.05	\$ 0.23	
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Community Behavioral Health	6,859	\$ 117.68	\$ 67.27	8.45%	4.50%	20.72%		8,347	\$ 141.34	\$ 98.31	
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
DME/Supplies	341	\$ 213.73	\$ 6.07	15.00%	4.03%	1.61%		367	\$ 256.04	\$ 7.83	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
FQHC / RHC	2,391	\$ 20.60	\$ 4.10	4.80%	1.50%	1.61%		2,391	\$ 22.77	\$ 4.54	
Home Health Services	47	\$ 234.12	\$ 0.92	13.47%	0.50%	14.11%		48	\$ 303.16	\$ 1.21	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Inpatient - Other	505	\$ 1,786.06	\$ 75.18	10.78%	4.50%	1.61%		564	\$ 2,010.38	\$ 94.46	
Inpatient - Psych	1,125	\$ 1,005.44	\$ 94.30	-1.63%	4.50%	4.66%		1,294	\$ 1,004.94	\$ 108.37	
Lab/Radiology	4,434	\$ 60.67	\$ 22.42	12.50%	4.03%	1.61%		4,774	\$ 71.10	\$ 28.29	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Other Waiver Services	186	\$ 74.97	\$ 1.16	9.15%	0.50%	12.35%		188	\$ 91.94	\$ 1.44	
Outpatient - ER	1,762	\$ 392.00	\$ 57.57	8.84%	2.51%	1.61%		1,784	\$ 455.51	\$ 67.73	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Outpatient - Other	1,570	\$ 580.36	\$ 75.94	10.77%	2.52%	2.28%		1,633	\$ 672.77	\$ 91.55	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Pharmacy	36,095	\$ 89.77	\$ 270.02	7.00%	9.02%	-0.55%		39,717	\$ 107.72	\$ 356.52	
Physician - Anesthesia	15,239	\$ 1.60	\$ 2.03	12.68%	2.51%	1.61%		15,431	\$ 1.93	\$ 2.48	
Physician - Dental	655	\$ 4.70	\$ 0.26	9.56%	2.51%	1.61%		663	\$ 5.50	\$ 0.30	
Physician - Evaluation & Management	13,790	\$ 69.56	\$ 79.93	4.95%	1.50%	1.61%		13,790	\$ 76.99	\$ 88.47	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%		-	\$ -	\$ -	
Physician - Other	16,216	\$ 18.50	\$ 25.00	10.16%	2.51%	2.29%		16,419	\$ 21.91	\$ 29.98	
Physician - Psych	200	\$ 110.53	\$ 1.84	9.61%	2.51%	10.75%		221	\$ 129.35	\$ 2.38	
Physician - Specialist	881	\$ 198.17	\$ 14.54	3.07%	1.50%	1.61%		881	\$ 215.41	\$ 15.81	
Physician - Vision	442	\$ 10.88	\$ 0.40	9.58%	2.51%	1.61%		447	\$ 12.73	\$ 0.47	
Transportation/Emergency	497	\$ 143.71	\$ 5.96	12.50%	4.03%	1.61%		536	\$ 168.42	\$ 7.52	
Transportation/Non-emergency	11,875	\$ 52.62	\$ 52.07	12.50%	4.03%	1.95%		12,786	\$ 61.87	\$ 65.92	
<b>Gross Medical Total</b>		\$	\$ <b>995.47</b>	<b>7.23%</b>	<b>5.12%</b>	<b>4.03%</b>				\$ <b>1,258.22</b>	

Notes:
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,258.22	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 84.72</b>	
% of Base Capitation Rate	6.1%	
<b>Care Management PMPM</b>	<b>\$ 35.95</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.93</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,392.82</b>	



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	17,849
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				PMPM Percentage	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	1,788,820	\$ 1.23	\$ 163.26	2.80%	4.72%	13.34%	2,901,505	\$ 0.99	\$ 239.62
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	334	\$ 4.45	\$ 0.12	8.00%	4.50%	4.08%	380	\$ 4.91	\$ 0.16
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	16,707	\$ 93.10	\$ 129.63	8.30%	4.50%	21.24%	20,331	\$ 112.14	\$ 189.99
Consumer Directed - Personal Care	199	\$ 10.33	\$ 0.17	28.86%	0.50%	12.43%	202	\$ 14.97	\$ 0.25
Consumer Directed - Respite Care	107	\$ 10.42	\$ 0.09	27.75%	0.50%	12.43%	108	\$ 14.97	\$ 0.14
DME/Supplies	464	\$ 160.85	\$ 6.22	15.00%	4.03%	2.04%	500	\$ 193.52	\$ 8.06
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,892	\$ 40.85	\$ 6.44	5.28%	1.50%	2.04%	1,892	\$ 45.55	\$ 7.18
Home Health Services	65	\$ 327.39	\$ 1.79	15.00%	0.50%	14.73%	66	\$ 431.95	\$ 2.39
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	785	\$ 1,994.51	\$ 130.44	9.88%	4.50%	2.04%	876	\$ 2,236.34	\$ 163.26
Inpatient - Psych	967	\$ 898.26	\$ 72.41	-3.46%	4.50%	5.11%	1,112	\$ 884.91	\$ 82.03
Lab/Radiology	5,093	\$ 60.99	\$ 25.89	12.50%	4.03%	2.04%	5,483	\$ 71.78	\$ 32.80
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	3	\$ 212.87	\$ 0.06	18.15%	9.00%	8.01%	4	\$ 271.64	\$ 0.09
Other Waiver Services	26	\$ 132.02	\$ 0.29	10.22%	0.50%	11.80%	26	\$ 162.70	\$ 0.36
Outpatient - ER	1,638	\$ 295.39	\$ 40.31	9.14%	2.51%	2.04%	1,658	\$ 345.67	\$ 47.77
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,322	\$ 596.67	\$ 65.74	10.86%	2.52%	2.72%	1,375	\$ 695.17	\$ 79.65
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	43,902	\$ 85.94	\$ 314.40	7.00%	9.02%	-0.55%	48,308	\$ 103.12	\$ 415.12
Physician - Anesthesia	15,955	\$ 1.63	\$ 2.17	12.68%	2.51%	2.04%	16,155	\$ 1.97	\$ 2.65
Physician - Dental	341	\$ 2.15	\$ 0.06	9.57%	2.51%	2.04%	345	\$ 2.53	\$ 0.07
Physician - Evaluation & Management	14,962	\$ 64.09	\$ 79.91	5.08%	1.50%	2.04%	14,962	\$ 71.32	\$ 88.93
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,949	\$ 10.60	\$ 16.74	10.64%	2.51%	2.04%	19,186	\$ 12.58	\$ 20.11
Physician - Psych	19	\$ 127.89	\$ 0.20	9.65%	2.51%	11.23%	21	\$ 150.37	\$ 0.26
Physician - Specialist	1,008	\$ 193.46	\$ 16.25	3.07%	1.50%	2.04%	1,008	\$ 211.20	\$ 17.74
Physician - Vision	551	\$ 8.31	\$ 0.38	9.55%	2.51%	2.04%	558	\$ 9.76	\$ 0.45
Transportation/Emergency	742	\$ 99.75	\$ 6.17	12.50%	4.03%	2.04%	799	\$ 117.39	\$ 7.82
Transportation/Non-emergency	12,735	\$ 61.09	\$ 64.83	12.50%	4.03%	2.32%	13,711	\$ 72.09	\$ 82.37
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 1,163.98</b>	<b>6.83%</b>	<b>5.27%</b>	<b>5.34%</b>		<b>\$</b>	<b>\$ 1,489.28</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,489.28	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 91.24</b>	
% of Base Capitation Rate	5.6%	
<b>Care Management PMPM</b>	<b>\$ 42.55</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 16.39</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,639.47</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	16,961
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	482,867	\$ 3.30	\$ 132.87	2.51%	4.72%	13.99%	783,221	\$ 2.67	\$ 174.23		
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Case Management Services	306	\$ 4.24	\$ 0.11	8.00%	4.50%	4.72%	349	\$ 4.71	\$ 0.14		
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Community Behavioral Health	6,083	\$ 125.50	\$ 63.62	8.48%	4.50%	21.98%	7,403	\$ 152.35	\$ 93.99		
Consumer Directed - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Consumer Directed - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
DME/Supplies	512	\$ 245.34	\$ 10.47	15.00%	4.03%	2.67%	551	\$ 296.98	\$ 13.64		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	2,099	\$ 46.64	\$ 8.16	5.50%	1.50%	2.67%	2,099	\$ 52.43	\$ 9.17		
Home Health Services	39	\$ 286.82	\$ 0.93	15.36%	0.50%	14.30%	39	\$ 378.19	\$ 1.24		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	414	\$ 1,905.95	\$ 65.80	10.09%	4.50%	2.67%	462	\$ 2,154.23	\$ 83.02		
Inpatient - Psych	486	\$ 837.56	\$ 33.94	-0.13%	4.50%	5.75%	559	\$ 858.78	\$ 40.01		
Lab/Radiology	4,628	\$ 64.65	\$ 24.93	12.50%	4.03%	2.67%	4,983	\$ 76.55	\$ 31.79		
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Nursing Facility	23	\$ 419.29	\$ 0.79	13.27%	9.00%	5.83%	28	\$ 502.62	\$ 1.17		
Other Waiver Services	5	\$ 203.89	\$ 0.09	9.53%	0.50%	13.70%	5	\$ 253.93	\$ 0.11		
Outpatient - ER	1,639	\$ 294.21	\$ 40.18	9.12%	2.51%	2.67%	1,659	\$ 346.34	\$ 47.90		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	2,088	\$ 510.65	\$ 88.84	10.82%	2.52%	3.20%	2,171	\$ 597.57	\$ 108.12		
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Pharmacy	55,581	\$ 66.62	\$ 308.55	7.00%	9.02%	-0.55%	61,159	\$ 79.93	\$ 407.39		
Physician - Anesthesia	15,249	\$ 1.81	\$ 2.30	12.68%	2.51%	2.67%	15,441	\$ 2.20	\$ 2.83		
Physician - Dental	444	\$ 2.64	\$ 0.10	9.54%	2.51%	2.67%	449	\$ 3.12	\$ 0.12		
Physician - Evaluation & Management	16,350	\$ 61.50	\$ 83.80	5.11%	1.50%	2.67%	16,350	\$ 68.89	\$ 93.86		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	23,101	\$ 5.72	\$ 11.01	11.00%	2.51%	2.87%	23,391	\$ 6.86	\$ 13.38		
Physician - Psych	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Specialist	921	\$ 190.64	\$ 14.63	3.06%	1.50%	2.67%	921	\$ 209.37	\$ 16.07		
Physician - Vision	464	\$ 15.15	\$ 0.59	9.55%	2.51%	2.67%	470	\$ 17.91	\$ 0.70		
Transportation/Emergency	666	\$ 98.26	\$ 5.45	12.50%	4.03%	2.67%	717	\$ 116.35	\$ 6.95		
Transportation/Non-emergency	6,248	\$ 76.70	\$ 39.93	12.50%	4.03%	3.12%	6,727	\$ 91.21	\$ 51.13		
<b>Gross Medical Total</b>		<b>\$ 937.09</b>	<b>\$ 7.21%</b>	<b>5.38%</b>	<b>4.51%</b>	<b>\$ 1,196.95</b>					

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,196.95	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 82.99</b>	
% of Base Capitation Rate	6.3%	
<b>Care Management PMPM</b>	<b>\$ 34.20</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.27</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,327.42</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Female	
MCO Enrolled	28,641
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	321,601	\$ 4.25	\$ 113.88	5.14%	4.72%	11.32%	521,644	\$ 3.44	\$ 149.59
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	15	\$ 11.19	\$ 0.01	8.00%	4.50%	3.86%	17	\$ 12.30	\$ 0.02
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	12,578	\$ 90.26	\$ 94.60	8.15%	4.50%	20.98%	15,306	\$ 108.32	\$ 138.17
Consumer Directed - Personal Care	181	\$ 13.28	\$ 0.20	29.78%	0.50%	12.19%	184	\$ 19.33	\$ 0.30
Consumer Directed - Respite Care	64	\$ 11.92	\$ 0.06	28.22%	0.50%	12.19%	65	\$ 17.15	\$ 0.09
DME/Supplies	454	\$ 356.16	\$ 13.47	15.00%	4.03%	1.82%	489	\$ 427.58	\$ 17.41
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,451	\$ 17.15	\$ 2.07	5.26%	1.50%	1.82%	1,451	\$ 19.08	\$ 2.31
Home Health Services	133	\$ 213.14	\$ 2.37	15.27%	0.50%	14.20%	135	\$ 280.58	\$ 3.16
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	896	\$ 2,144.92	\$ 160.16	9.98%	4.50%	1.82%	1,000	\$ 2,402.02	\$ 200.22
Inpatient - Psych	777	\$ 927.80	\$ 60.10	1.98%	4.50%	4.88%	894	\$ 963.40	\$ 71.76
Lab/Radiology	3,991	\$ 60.57	\$ 20.14	12.50%	4.03%	1.82%	4,297	\$ 71.13	\$ 25.47
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	74	\$ 168.48	\$ 1.04	12.40%	9.00%	9.75%	92	\$ 207.83	\$ 1.59
Other Waiver Services	41	\$ 101.56	\$ 0.35	10.60%	0.50%	10.12%	42	\$ 123.69	\$ 0.43
Outpatient - ER	1,806	\$ 351.71	\$ 52.94	8.25%	2.51%	1.82%	1,829	\$ 407.35	\$ 62.08
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,410	\$ 418.40	\$ 84.02	10.27%	2.52%	3.02%	2,506	\$ 486.31	\$ 101.57
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	36,197	\$ 83.41	\$ 251.61	7.00%	9.02%	-0.55%	39,830	\$ 100.09	\$ 332.21
Physician - Anesthesia	25,614	\$ 1.57	\$ 3.36	12.68%	2.51%	1.82%	25,936	\$ 1.90	\$ 4.10
Physician - Dental	375	\$ 4.20	\$ 0.13	9.56%	2.51%	1.82%	379	\$ 4.92	\$ 0.16
Physician - Evaluation & Management	16,465	\$ 61.16	\$ 83.92	5.03%	1.50%	1.82%	16,465	\$ 67.89	\$ 93.16
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	37,253	\$ 10.21	\$ 31.71	9.70%	2.51%	2.07%	37,721	\$ 12.02	\$ 37.78
Physician - Psych	116	\$ 129.50	\$ 1.26	9.53%	2.51%	10.99%	128	\$ 151.76	\$ 1.62
Physician - Specialist	1,152	\$ 195.05	\$ 18.72	3.08%	1.50%	1.82%	1,152	\$ 212.49	\$ 20.40
Physician - Vision	200	\$ 29.72	\$ 0.50	9.57%	2.51%	1.82%	203	\$ 34.84	\$ 0.59
Transportation/Emergency	458	\$ 114.68	\$ 4.37	12.50%	4.03%	1.82%	493	\$ 134.67	\$ 5.53
Transportation/Non-emergency	9,629	\$ 28.14	\$ 22.58	12.50%	4.03%	2.61%	10,368	\$ 33.30	\$ 28.78
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 1,023.59</b>	<b>7.66%</b>	<b>4.99%</b>	<b>4.31%</b>			<b>\$ 1,298.46</b>

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,298.46</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 85.86</b>	
% of Base Capitation Rate	6.0%	
<b>Care Management PMPM</b>	<b>\$ 37.10</b>	
% of Base Capitation Rate	2.6%	
<b>Underwriting Gain PMPM</b>	<b>\$ 14.36</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,435.78</b>	

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	114,086
Major TPL	

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	744,068	\$ 1.98	\$ 122.80	3.12%	4.72%	11.88%	1,206,894	\$ 1.58	\$ 159.00		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	0	\$ 39.16	\$ 0.00	8.00%	4.50%	3.86%	0	\$ 43.06	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	14,330	\$ 93.34	\$ 111.46	8.16%	4.50%	21.20%	17,442	\$ 112.22	\$ 163.11		
Consumer Directed - Personal Care	323	\$ 13.98	\$ 0.38	32.11%	0.50%	12.03%	327	\$ 20.69	\$ 0.56		
Consumer Directed - Respite Care	41	\$ 26.61	\$ 0.09	44.21%	0.50%	11.95%	41	\$ 42.96	\$ 0.15		
DME/Supplies	316	\$ 397.29	\$ 10.46	15.00%	4.03%	1.88%	340	\$ 477.21	\$ 13.53		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	804	\$ 49.25	\$ 3.30	5.34%	1.50%	1.94%	804	\$ 54.89	\$ 3.68		
Home Health Services	65	\$ 297.58	\$ 1.61	14.65%	0.50%	14.55%	66	\$ 390.80	\$ 2.14		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	744	\$ 2,281.61	\$ 141.54	10.24%	4.50%	1.85%	831	\$ 2,561.77	\$ 177.41		
Inpatient - Psych	1,219	\$ 934.80	\$ 94.94	-1.25%	4.50%	4.88%	1,401	\$ 939.99	\$ 109.77		
Lab/Radiology	2,598	\$ 51.48	\$ 11.14	12.50%	4.03%	1.96%	2,797	\$ 60.54	\$ 14.11		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	34	\$ 226.89	\$ 0.64	12.68%	9.00%	7.67%	42	\$ 275.25	\$ 0.96		
Other Waiver Services	40	\$ 133.80	\$ 0.45	13.58%	0.50%	11.76%	41	\$ 169.84	\$ 0.58		
Outpatient - ER	1,182	\$ 314.37	\$ 30.96	8.75%	2.51%	1.87%	1,197	\$ 365.97	\$ 36.50		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,304	\$ 535.53	\$ 58.20	10.41%	2.52%	3.31%	1,356	\$ 624.97	\$ 70.63		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	25,301	\$ 113.20	\$ 238.68	7.00%	9.02%	-0.55%	27,840	\$ 135.84	\$ 315.14		
Physician - Anesthesia	12,562	\$ 1.71	\$ 1.79	12.68%	2.51%	1.89%	12,720	\$ 2.06	\$ 2.19		
Physician - Dental	340	\$ 3.36	\$ 0.10	9.56%	2.51%	1.80%	344	\$ 3.94	\$ 0.11		
Physician - Evaluation & Management	10,818	\$ 66.07	\$ 59.57	5.08%	1.50%	1.92%	10,818	\$ 73.45	\$ 66.21		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	25,190	\$ 5.47	\$ 11.47	10.08%	2.51%	2.20%	25,506	\$ 6.46	\$ 13.73		
Physician - Psych	30	\$ 107.50	\$ 0.27	12.47%	2.51%	11.27%	33	\$ 129.69	\$ 0.36		
Physician - Specialist	670	\$ 196.98	\$ 11.01	3.07%	1.50%	1.89%	670	\$ 214.70	\$ 12.00		
Physician - Vision	131	\$ 26.68	\$ 0.29	9.56%	2.51%	1.93%	133	\$ 31.31	\$ 0.35		
Transportation/Emergency	523	\$ 133.06	\$ 5.80	12.50%	4.03%	1.90%	563	\$ 156.38	\$ 7.33		
Transportation/Non-emergency	8,251	\$ 48.95	\$ 33.66	12.50%	4.03%	2.49%	8,884	\$ 57.87	\$ 42.84		
<b>Gross Medical Total</b>		\$	\$ 950.62	<b>6.85%</b>	<b>5.21%</b>	<b>5.12%</b>		\$	\$ 1,212.40		

Notes:

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,212.40	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	\$ 83.43	
% of Base Capitation Rate	6.2%	
<b>Care Management PMPM</b>	\$ 38.01	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	\$ 13.47	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	\$ 1,347.32	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	27,429
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	569,484	\$ 2.61	\$ 124.05	2.84%	4.72%	11.48%	923,716	\$ 2.07	\$ 159.59		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	1	\$ 40.03	\$ 0.00	8.00%	4.50%	3.71%	1	\$ 43.96	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	21,147	\$ 91.13	\$ 160.60	8.08%	4.50%	21.01%	25,739	\$ 109.31	\$ 234.47		
Consumer Directed - Personal Care	762	\$ 10.54	\$ 0.67	28.75%	0.50%	12.03%	772	\$ 15.20	\$ 0.98		
Consumer Directed - Respite Care	36	\$ 10.39	\$ 0.03	27.75%	0.50%	12.03%	36	\$ 14.86	\$ 0.05		
DME/Supplies	332	\$ 491.97	\$ 13.60	15.00%	4.03%	1.68%	357	\$ 589.77	\$ 17.55		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	733	\$ 50.10	\$ 3.06	5.51%	1.50%	1.68%	733	\$ 55.78	\$ 3.41		
Home Health Services	69	\$ 314.07	\$ 1.82	14.25%	0.50%	14.21%	70	\$ 409.78	\$ 2.40		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	900	\$ 2,243.41	\$ 168.17	10.48%	4.50%	1.68%	1,004	\$ 2,520.12	\$ 210.88		
Inpatient - Psych	1,422	\$ 901.58	\$ 106.84	-0.91%	4.50%	4.73%	1,635	\$ 908.35	\$ 123.77		
Lab/Radiology	2,582	\$ 47.75	\$ 10.27	12.50%	4.03%	1.68%	2,780	\$ 56.00	\$ 12.97		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	88	\$ 228.53	\$ 1.68	12.65%	9.00%	7.51%	109	\$ 276.75	\$ 2.52		
Other Waiver Services	21	\$ 321.02	\$ 0.57	11.45%	0.50%	10.06%	22	\$ 393.80	\$ 0.71		
Outpatient - ER	1,399	\$ 304.77	\$ 35.53	8.39%	2.51%	1.68%	1,416	\$ 352.92	\$ 41.66		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,483	\$ 599.54	\$ 74.07	10.11%	2.52%	2.80%	1,542	\$ 694.33	\$ 89.21		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	23,301	\$ 127.44	\$ 247.46	7.00%	9.02%	-0.55%	25,640	\$ 152.92	\$ 326.74		
Physician - Anesthesia	18,628	\$ 1.32	\$ 2.05	12.68%	2.51%	1.68%	18,862	\$ 1.59	\$ 2.49		
Physician - Dental	375	\$ 4.02	\$ 0.13	9.57%	2.51%	1.68%	380	\$ 4.70	\$ 0.15		
Physician - Evaluation & Management	10,716	\$ 66.96	\$ 59.80	4.95%	1.50%	1.68%	10,716	\$ 74.17	\$ 66.23		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	33,814	\$ 3.49	\$ 9.82	9.82%	2.51%	1.75%	34,238	\$ 4.09	\$ 11.68		
Physician - Psych	14	\$ 7.39	\$ 0.01	9.57%	2.51%	24.68%	15	\$ 9.73	\$ 0.01		
Physician - Specialist	628	\$ 218.70	\$ 11.44	3.05%	1.50%	1.68%	628	\$ 237.84	\$ 12.44		
Physician - Vision	131	\$ 31.68	\$ 0.35	9.57%	2.51%	1.68%	133	\$ 37.08	\$ 0.41		
Transportation/Emergency	510	\$ 141.30	\$ 6.00	12.50%	4.03%	1.68%	549	\$ 165.70	\$ 7.58		
Transportation/Non-emergency	8,166	\$ 41.63	\$ 28.33	12.50%	4.03%	2.31%	8,792	\$ 49.12	\$ 35.99		
<b>Gross Medical Total</b>		\$	\$ <b>1,066.33</b>	<b>6.94%</b>	<b>5.14%</b>	<b>5.51%</b>			\$ <b>1,363.90</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,363.90	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	\$ 87.71	
% of Base Capitation Rate	5.8%	
<b>Care Management PMPM</b>	\$ 42.76	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	\$ 15.09	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	\$ 1,509.46	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	14,250
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
	July 1, 2021 to June 30, 2022	
30.0		

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	551,868	\$ 2.26	\$ 104.15	4.13%	4.72%	11.42%	895,141	\$ 1.82	\$ 135.60			
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Community Behavioral Health	17,312	\$ 86.65	\$ 125.00	8.13%	4.50%	20.85%	21,072	\$ 103.84	\$ 182.34			
Consumer Directed - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Consumer Directed - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
DME/Supplies	357	\$ 272.68	\$ 8.11	15.00%	4.03%	1.54%	384	\$ 326.45	\$ 10.45			
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-			
FQHC / RHC	1,285	\$ 48.31	\$ 5.18	5.15%	1.50%	1.54%	1,285	\$ 53.54	\$ 5.74			
Home Health Services	87	\$ 244.79	\$ 1.78	14.86%	0.50%	14.24%	89	\$ 321.21	\$ 2.37			
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Inpatient - Other	885	\$ 2,622.67	\$ 193.39	9.93%	4.50%	1.54%	988	\$ 2,927.57	\$ 240.99			
Inpatient - Psych	1,421	\$ 1,285.13	\$ 152.22	-4.22%	4.50%	4.59%	1,634	\$ 1,249.92	\$ 170.23			
Lab/Radiology	2,448	\$ 52.12	\$ 10.63	12.50%	4.03%	1.54%	2,636	\$ 61.04	\$ 13.41			
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Nursing Facility	33	\$ 154.87	\$ 0.43	11.34%	9.00%	10.24%	41	\$ 190.10	\$ 0.65			
Other Waiver Services	148	\$ 59.88	\$ 0.74	11.43%	0.50%	9.26%	150	\$ 72.90	\$ 0.91			
Outpatient - ER	1,113	\$ 357.32	\$ 33.13	8.41%	2.51%	1.54%	1,127	\$ 413.33	\$ 38.81			
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Outpatient - Other	1,883	\$ 552.83	\$ 86.75	10.72%	2.52%	2.81%	1,958	\$ 643.88	\$ 105.08			
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Pharmacy	25,897	\$ 111.33	\$ 240.27	7.00%	9.02%	-0.55%	28,496	\$ 133.59	\$ 317.24			
Physician - Anesthesia	10,402	\$ 2.30	\$ 1.99	12.68%	2.51%	1.54%	10,533	\$ 2.76	\$ 2.42			
Physician - Dental	241	\$ 2.30	\$ 0.05	9.58%	2.51%	1.54%	244	\$ 2.68	\$ 0.05			
Physician - Evaluation & Management	10,091	\$ 68.46	\$ 57.57	5.02%	1.50%	1.54%	10,091	\$ 75.77	\$ 63.71			
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Physician - Other	5,559	\$ 20.09	\$ 9.31	10.75%	2.51%	1.72%	5,628	\$ 23.79	\$ 11.16			
Physician - Psych	29	\$ 101.53	\$ 0.25	34.44%	2.51%	10.68%	32	\$ 145.63	\$ 0.39			
Physician - Specialist	687	\$ 199.24	\$ 11.40	3.07%	1.50%	1.54%	687	\$ 216.43	\$ 12.38			
Physician - Vision	144	\$ 20.28	\$ 0.24	9.57%	2.51%	1.54%	145	\$ 23.71	\$ 0.29			
Transportation/Emergency	1,008	\$ 94.18	\$ 7.91	12.50%	4.03%	1.54%	1,085	\$ 110.29	\$ 9.97			
Transportation/Non-emergency	6,469	\$ 46.10	\$ 24.85	12.50%	4.03%	2.26%	6,966	\$ 54.37	\$ 31.56			
<b>Gross Medical Total</b>		<b>\$ 1,075.35</b>	<b>\$ 1,075.35</b>	<b>6.33%</b>	<b>5.09%</b>	<b>4.74%</b>			<b>\$ 1,355.75</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,355.75	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 87.48</b>	
% of Base Capitation Rate	5.8%	
<b>Care Management PMPM</b>	<b>\$ 42.51</b>	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.01</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,500.75</b>	

Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	13,896
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	806,881	\$ 1.27	\$ 85.40	6.09%	4.72%	10.54%	1,308,778	\$ 1.03	\$ 112.38
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	8,852	\$ 130.69	\$ 96.40	8.25%	4.50%	20.91%	10,774	\$ 156.88	\$ 140.85
Consumer Directed - Personal Care	735	\$ 22.51	\$ 1.38	36.47%	0.50%	11.93%	744	\$ 34.38	\$ 2.13
Consumer Directed - Respite Care	250	\$ 31.97	\$ 0.67	45.94%	0.50%	11.93%	253	\$ 52.22	\$ 1.10
DME/Supplies	370	\$ 321.96	\$ 9.92	15.00%	4.03%	1.59%	398	\$ 385.64	\$ 12.80
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	516	\$ 56.74	\$ 2.44	5.49%	1.50%	1.59%	516	\$ 63.11	\$ 2.72
Home Health Services	89	\$ 270.11	\$ 2.01	14.77%	0.50%	14.23%	91	\$ 354.10	\$ 2.67
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	677	\$ 2,648.23	\$ 149.32	9.55%	4.50%	1.59%	755	\$ 2,947.25	\$ 185.51
Inpatient - Psych	1,205	\$ 912.23	\$ 91.64	0.78%	4.50%	4.64%	1,386	\$ 934.03	\$ 107.88
Lab/Radiology	2,733	\$ 44.44	\$ 10.12	12.50%	4.03%	1.59%	2,943	\$ 52.08	\$ 12.77
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Other Waiver Services	85	\$ 194.05	\$ 1.37	17.86%	0.50%	14.03%	86	\$ 260.80	\$ 1.87
Outpatient - ER	1,013	\$ 388.50	\$ 32.81	9.30%	2.51%	1.59%	1,026	\$ 453.28	\$ 38.76
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,022	\$ 562.53	\$ 47.93	9.64%	2.52%	3.14%	1,063	\$ 650.88	\$ 57.68
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	24,026	\$ 153.98	\$ 308.30	7.00%	9.02%	-0.55%	26,438	\$ 184.76	\$ 407.06
Physician - Anesthesia	9,595	\$ 2.15	\$ 1.72	12.68%	2.51%	1.59%	9,715	\$ 2.58	\$ 2.09
Physician - Dental	551	\$ 4.53	\$ 0.21	9.56%	2.51%	1.59%	558	\$ 5.30	\$ 0.25
Physician - Evaluation & Management	11,257	\$ 61.45	\$ 57.64	5.09%	1.50%	1.59%	11,257	\$ 68.09	\$ 63.87
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	53,550	\$ 4.35	\$ 19.42	9.87%	2.51%	1.75%	54,222	\$ 5.11	\$ 23.10
Physician - Psych	51	\$ 113.83	\$ 0.48	9.65%	2.51%	10.74%	56	\$ 133.24	\$ 0.62
Physician - Specialist	852	\$ 164.44	\$ 11.67	3.10%	1.50%	1.59%	852	\$ 178.77	\$ 12.69
Physician - Vision	106	\$ 30.69	\$ 0.27	9.56%	2.51%	1.59%	108	\$ 35.89	\$ 0.32
Transportation/Emergency	359	\$ 153.47	\$ 4.60	12.50%	4.03%	1.59%	387	\$ 179.82	\$ 5.80
Transportation/Non-emergency	7,765	\$ 57.34	\$ 37.11	12.50%	4.03%	2.07%	8,361	\$ 67.51	\$ 47.03
<b>Gross Medical Total</b>		<b>\$ 972.83</b>	<b>\$ 972.83</b>	<b>7.44%</b>	<b>5.50%</b>	<b>3.93%</b>		<b>\$ 1,241.96</b>	<b>\$ 1,241.96</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,241.96	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 84.26</b>	
% of Base Capitation Rate	6.1%	
<b>Care Management PMPM</b>	<b>\$ 38.94</b>	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 13.79</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,378.95</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	16,178
Major TPL	

Contract Period Trend Months	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
	July 1, 2021 to June 30, 2022	
30.0		

Roanoke/Alleghany	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	2,000.498	\$ 1.00	\$ 167.42	1.91%	4.72%	13.01%	3,244,851	\$ 0.80	\$ 216.39
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	11,898	\$ 92.83	\$ 92.04	8.21%	4.50%	21.68%	14,482	\$ 112.10	\$ 135.28
Consumer Directed - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	169	\$ 315.62	\$ 4.45	15.00%	4.03%	2.24%	182	\$ 380.46	\$ 5.78
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	803	\$ 49.65	\$ 3.32	5.25%	1.50%	2.24%	803	\$ 55.45	\$ 3.71
Home Health Services	29	\$ 318.14	\$ 0.76	14.43%	0.50%	15.02%	29	\$ 418.73	\$ 1.01
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	505	\$ 1,936.26	\$ 81.46	10.62%	4.50%	2.24%	564	\$ 2,190.01	\$ 102.85
Inpatient - Psych	1,494	\$ 856.21	\$ 106.62	-2.43%	4.50%	5.31%	1,718	\$ 854.09	\$ 122.29
Lab/Radiology	2,718	\$ 46.53	\$ 10.54	12.50%	4.03%	2.24%	2,927	\$ 54.86	\$ 13.38
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	9	\$ 189.62	\$ 0.13	18.15%	9.00%	8.94%	11	\$ 244.05	\$ 0.21
Other Waiver Services	18	\$ 99.50	\$ 0.15	8.26%	0.50%	14.57%	18	\$ 123.42	\$ 0.19
Outpatient - ER	1,040	\$ 287.93	\$ 24.95	8.99%	2.51%	2.24%	1,053	\$ 337.13	\$ 29.59
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	772	\$ 641.26	\$ 41.24	10.75%	2.52%	3.72%	803	\$ 753.69	\$ 50.41
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	24,277	\$ 96.94	\$ 196.12	7.00%	9.02%	-0.55%	26,714	\$ 116.32	\$ 258.95
Physician - Anesthesia	9,022	\$ 1.85	\$ 1.39	12.68%	2.51%	2.24%	9,136	\$ 2.24	\$ 1.71
Physician - Dental	249	\$ 0.34	\$ 0.01	9.59%	2.51%	2.24%	252	\$ 0.40	\$ 0.01
Physician - Evaluation & Management	9,290	\$ 70.29	\$ 54.42	5.12%	1.50%	2.24%	9,290	\$ 78.41	\$ 60.71
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	33,038	\$ 3.69	\$ 10.15	10.21%	2.51%	2.24%	33,453	\$ 4.37	\$ 12.17
Physician - Psych	53	\$ 121.99	\$ 0.54	9.54%	2.51%	11.49%	59	\$ 143.62	\$ 0.70
Physician - Specialist	540	\$ 186.01	\$ 8.37	3.06%	1.50%	2.24%	540	\$ 203.43	\$ 9.16
Physician - Vision	138	\$ 19.55	\$ 0.22	9.55%	2.51%	2.24%	139	\$ 23.01	\$ 0.27
Transportation/Emergency	368	\$ 212.92	\$ 6.52	12.50%	4.03%	2.24%	396	\$ 251.08	\$ 8.28
Transportation/Non-emergency	8,646	\$ 74.79	\$ 53.89	12.50%	4.03%	2.57%	9,309	\$ 88.48	\$ 68.64
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 864.74</b>	<b>5.95%</b>	<b>5.15%</b>	<b>6.06%</b>			<b>\$ 1,101.70</b>

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,101.70	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.30</b>	
% of Base Capitation Rate	6.5%	
<b>Care Management PMPM</b>	<b>\$ 34.54</b>	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.29</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,228.83</b>	



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	15,752
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	621,846	\$ 2.49	\$ 129.27	1.80%	4.72%	14.28%	1,008,648	\$ 2.01	\$ 168.77
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-
Community Behavioral Health	5,503	\$ 114.00	\$ 52.28	8.39%	4.50%	21.91%	6,699	\$ 138.14	\$ 77.11
Consumer Directed - Personal Care	51	\$ 10.17	\$ 0.04	30.30%	0.50%	12.86%	52	\$ 14.96	\$ 0.06
Consumer Directed - Respite Care	10	\$ 10.17	\$ 0.01	30.30%	0.50%	12.86%	10	\$ 14.96	\$ 0.01
DME/Supplies	347	\$ 358.12	\$ 10.36	15.00%	4.03%	2.43%	374	\$ 432.50	\$ 13.47
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-
FQHC / RHC	1,377	\$ 48.19	\$ 5.53	5.39%	1.50%	2.43%	1,377	\$ 54.00	\$ 6.20
Home Health Services	76	\$ 309.08	\$ 1.97	15.06%	0.50%	15.24%	77	\$ 409.82	\$ 2.64
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-
Inpatient - Other	682	\$ 2,158.74	\$ 122.67	10.85%	4.50%	2.43%	761	\$ 2,451.27	\$ 155.50
Inpatient - Psych	584	\$ 598.36	\$ 29.11	-1.30%	4.50%	5.51%	671	\$ 604.96	\$ 33.84
Lab/Radiology	3,171	\$ 68.00	\$ 17.97	12.50%	4.03%	2.43%	3,414	\$ 80.33	\$ 22.85
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-
Nursing Facility	16	\$ 269.98	\$ 0.37	10.35%	9.00%	7.47%	20	\$ 320.17	\$ 0.54
Other Waiver Services	3	\$ 264.39	\$ 0.07	8.67%	0.50%	14.45%	3	\$ 328.84	\$ 0.08
Outpatient - ER	1,027	\$ 297.86	\$ 25.49	9.99%	2.51%	2.43%	1,040	\$ 352.63	\$ 30.56
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Outpatient - Other	1,416	\$ 481.80	\$ 56.85	11.18%	2.52%	3.65%	1,473	\$ 568.05	\$ 69.71
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-
Pharmacy	36,968	\$ 90.87	\$ 279.96	7.00%	9.02%	-0.55%	40,679	\$ 109.04	\$ 369.64
Physician - Anesthesia	14,725	\$ 1.65	\$ 2.02	12.68%	2.51%	2.43%	14,910	\$ 2.00	\$ 2.48
Physician - Dental	309	\$ 2.44	\$ 0.06	9.55%	2.51%	2.43%	313	\$ 2.88	\$ 0.08
Physician - Evaluation & Management	13,216	\$ 61.39	\$ 67.61	5.33%	1.50%	2.43%	13,216	\$ 68.75	\$ 75.72
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Other	4,625	\$ 14.60	\$ 5.63	11.19%	2.51%	2.56%	4,683	\$ 17.50	\$ 6.83
Physician - Psych	-	-	-	0.00%	0.00%	0.00%	-	-	-
Physician - Specialist	714	\$ 185.85	\$ 11.05	3.05%	1.50%	2.43%	714	\$ 203.62	\$ 12.11
Physician - Vision	161	\$ 32.35	\$ 0.43	9.54%	2.51%	2.43%	163	\$ 38.14	\$ 0.52
Transportation/Emergency	604	\$ 113.79	\$ 5.72	12.50%	4.03%	2.43%	650	\$ 134.43	\$ 7.28
Transportation/Non-emergency	7,007	\$ 69.12	\$ 40.36	12.50%	4.03%	2.88%	7,544	\$ 82.01	\$ 51.56
<b>Gross Medical Total</b>		<b>\$ 864.84</b>	<b>\$ 7.31%</b>	<b>5.49%</b>	<b>4.42%</b>	<b>\$ 1,107.57</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,107.57	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.47</b>	
% of Base Capitation Rate	6.5%	
<b>Care Management PMPM</b>	<b>\$ 34.73</b>	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.35</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,235.11</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 21-44 Male	
MCO Enrolled	26,581
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	302,149	\$ 4.77	\$ 120.09	3.72%	4.72%	10.59%	490,092	\$ 3.79	\$ 154.59		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	1	\$ 38.25	\$ 0.00	8.00%	4.50%	4.03%	1	\$ 42.13	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	15,272	\$ 85.08	\$ 108.27	8.18%	4.50%	21.37%	18,589	\$ 102.45	\$ 158.71		
Consumer Directed - Personal Care	185	\$ 11.51	\$ 0.18	27.75%	0.50%	12.36%	187	\$ 16.51	\$ 0.26		
Consumer Directed - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
DME/Supplies	321	\$ 467.35	\$ 12.49	15.00%	4.03%	1.99%	345	\$ 561.95	\$ 16.17		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	431	\$ 46.11	\$ 1.66	5.22%	1.50%	1.99%	431	\$ 51.36	\$ 1.84		
Home Health Services	51	\$ 330.88	\$ 1.41	14.67%	0.50%	14.73%	52	\$ 435.31	\$ 1.87		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	727	\$ 2,143.81	\$ 129.97	10.11%	4.50%	1.99%	812	\$ 2,407.35	\$ 162.92		
Inpatient - Psych	1,116	\$ 920.38	\$ 85.60	8.56%	5.05%	5.05%	1,283	\$ 947.21	\$ 101.29		
Lab/Radiology	2,210	\$ 49.83	\$ 9.18	12.50%	4.03%	1.99%	2,380	\$ 58.62	\$ 11.63		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	22	\$ 268.19	\$ 0.49	13.52%	9.00%	6.91%	27	\$ 325.49	\$ 0.74		
Other Waiver Services	14	\$ 76.79	\$ 0.09	10.50%	0.50%	10.79%	14	\$ 94.01	\$ 0.11		
Outpatient - ER	1,261	\$ 295.13	\$ 31.02	8.37%	2.51%	1.99%	1,277	\$ 342.72	\$ 36.47		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	1,214	\$ 424.88	\$ 43.00	10.24%	2.52%	4.34%	1,263	\$ 500.04	\$ 52.63		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	21,419	\$ 108.58	\$ 193.80	7.00%	9.02%	-0.55%	23,569	\$ 130.29	\$ 255.89		
Physician - Anesthesia	9,885	\$ 1.90	\$ 1.57	12.68%	2.51%	1.99%	10,009	\$ 2.29	\$ 1.91		
Physician - Dental	318	\$ 3.91	\$ 0.10	9.55%	2.51%	1.99%	322	\$ 4.59	\$ 0.12		
Physician - Evaluation & Management	10,593	\$ 67.72	\$ 59.78	5.06%	1.50%	1.99%	10,593	\$ 75.31	\$ 66.48		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	19,397	\$ 8.94	\$ 14.45	9.87%	2.51%	2.91%	19,640	\$ 10.62	\$ 17.38		
Physician - Psych	39	\$ 129.67	\$ 0.42	9.60%	2.51%	11.37%	43	\$ 152.59	\$ 0.55		
Physician - Specialist	665	\$ 208.87	\$ 11.57	3.08%	1.50%	1.99%	665	\$ 227.89	\$ 12.63		
Physician - Vision	117	\$ 23.71	\$ 0.23	9.57%	2.51%	1.99%	119	\$ 27.84	\$ 0.28		
Transportation/Emergency	408	\$ 137.64	\$ 4.68	12.50%	4.03%	1.99%	439	\$ 161.89	\$ 5.92		
Transportation/Non-emergency	10,044	\$ 30.82	\$ 25.80	12.50%	4.03%	2.68%	10,814	\$ 36.50	\$ 32.89		
<b>Gross Medical Total</b>		<b>\$ 855.84</b>	<b>\$ 855.84</b>	<b>7.03%</b>	<b>5.09%</b>	<b>5.43%</b>			<b>\$ 1,093.29</b>		

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,093.29	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 80.07</b>	
% of Base Capitation Rate	6.6%	
<b>Care Management PMPM</b>	<b>\$ 34.28</b>	
% of Base Capitation Rate	2.8%	
<b>Underwriting Gain PMPM</b>	<b>\$ 12.20</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,219.83</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	262,708
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends			Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage	PMPM Percentage		PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	374,612	\$ 2.49	\$ 77.60	4.49%	4.72%	12.92%	607,628	\$ 2.03	\$ 102.75		
Adult Day Care	1	\$ 57.04	\$ 0.00	13.50%	0.50%	16.24%	1	\$ 75.25	\$ 0.01		
Case Management Services	1	\$ 38.76	\$ 0.00	9.00%	4.50%	5.17%	1	\$ 43.56	\$ 0.00		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	11,423	\$ 99.75	\$ 94.95	9.11%	4.50%	21.61%	13,765	\$ 122.62	\$ 140.65		
Consumer Directed - Personal Care	627	\$ 12.09	\$ 0.63	35.31%	0.50%	13.59%	635	\$ 18.58	\$ 0.98		
Consumer Directed - Respite Care	250	\$ 10.79	\$ 0.22	35.97%	0.50%	13.50%	253	\$ 16.65	\$ 0.35		
DME/Supplies	1,007	\$ 228.84	\$ 19.21	17.56%	4.03%	3.20%	1,084	\$ 284.62	\$ 25.72		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	1,661	\$ 47.50	\$ 6.58	6.72%	1.50%	3.38%	1,661	\$ 54.40	\$ 7.53		
Home Health Services	252	\$ 341.13	\$ 7.16	20.42%	0.50%	15.89%	255	\$ 476.06	\$ 10.12		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	1,442	\$ 2,188.93	\$ 263.11	9.51%	4.50%	3.19%	1,610	\$ 2,473.40	\$ 331.88		
Inpatient - Psych	593	\$ 906.48	\$ 44.80	-1.13%	4.50%	6.24%	682	\$ 924.42	\$ 52.53		
Lab/Radiology	5,354	\$ 57.25	\$ 25.54	15.00%	4.03%	3.25%	5,764	\$ 69.69	\$ 33.48		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	242	\$ 216.59	\$ 4.37	17.53%	9.00%	8.97%	300	\$ 277.39	\$ 6.94		
Other Waiver Services	109	\$ 92.18	\$ 0.84	16.99%	0.50%	11.05%	111	\$ 119.75	\$ 1.11		
Outpatient - ER	1,224	\$ 425.19	\$ 43.36	6.90%	2.51%	3.19%	1,239	\$ 492.82	\$ 50.89		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	3,705	\$ 576.01	\$ 177.82	11.43%	2.52%	4.61%	3,853	\$ 686.99	\$ 220.56		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	54,340	\$ 78.86	\$ 357.08	7.50%	9.02%	-0.52%	59,794	\$ 95.09	\$ 473.82		
Physician - Anesthesia	28,861	\$ 1.82	\$ 4.37	15.25%	2.51%	3.21%	29,224	\$ 2.27	\$ 5.53		
Physician - Dental	434	\$ 4.95	\$ 0.18	12.06%	2.51%	3.11%	439	\$ 6.00	\$ 0.22		
Physician - Evaluation & Management	15,960	\$ 65.42	\$ 87.01	6.52%	1.50%	3.22%	15,960	\$ 74.66	\$ 99.30		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	40,932	\$ 13.24	\$ 45.15	12.55%	2.51%	3.36%	41,446	\$ 16.18	\$ 55.89		
Physician - Psych	28	\$ 101.00	\$ 0.24	14.89%	2.51%	12.62%	31	\$ 125.99	\$ 0.33		
Physician - Specialist	1,815	\$ 201.79	\$ 30.53	4.58%	1.50%	3.21%	1,815	\$ 226.06	\$ 34.20		
Physician - Vision	339	\$ 33.95	\$ 0.96	12.07%	2.51%	3.27%	344	\$ 41.28	\$ 1.18		
Transportation/Emergency	537	\$ 143.25	\$ 6.42	15.00%	4.03%	3.24%	579	\$ 174.37	\$ 8.41		
Transportation/Non-emergency	9,681	\$ 40.39	\$ 32.58	15.00%	4.03%	3.78%	10,424	\$ 49.42	\$ 42.93		
<b>Gross Medical Total</b>		<b>\$ 1,330.71</b>	<b>\$ 8.75%</b>	<b>5.03%</b>	<b>4.36%</b>	<b>\$ 1,707.29</b>					

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,707.29</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 97.40</b>	
% of Base Capitation Rate	5.2%	
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.61</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,861.32</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	68,149
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends			Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage	PMPM Percentage		PMPM Percentage	Util/1000	Unit Cost
Addiction and Recovery Treatment Services (ARTS)	470,475	\$ 2.14	\$ 83.97	4.05%	4.72%	13.02%	763,121	\$ 1.74	\$ 110.81		
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Community Behavioral Health	19,013	\$ 94.43	\$ 149.62	9.07%	4.50%	21.27%	22,911	\$ 115.71	\$ 220.93		
Consumer Directed - Personal Care	728	\$ 11.70	\$ 0.71	35.15%	0.50%	13.33%	737	\$ 17.93	\$ 1.10		
Consumer Directed - Respite Care	507	\$ 10.09	\$ 0.43	36.08%	0.50%	13.33%	513	\$ 15.56	\$ 0.67		
DME/Supplies	959	\$ 315.94	\$ 25.25	17.56%	4.03%	2.86%	1,033	\$ 391.67	\$ 33.70		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	1,513	\$ 51.19	\$ 6.45	6.98%	1.50%	2.86%	1,513	\$ 58.47	\$ 7.37		
Home Health Services	284	\$ 371.61	\$ 8.78	20.39%	0.50%	15.39%	287	\$ 516.23	\$ 12.35		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	1,786	\$ 2,097.82	\$ 312.28	9.53%	4.50%	2.86%	1,994	\$ 2,363.48	\$ 392.75		
Inpatient - Psych	685	\$ 892.93	\$ 50.99	-0.42%	4.50%	5.95%	788	\$ 914.66	\$ 60.05		
Lab/Radiology	5,373	\$ 56.40	\$ 25.25	15.00%	4.03%	2.86%	5,785	\$ 68.40	\$ 32.97		
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Nursing Facility	230	\$ 205.08	\$ 3.93	17.64%	9.00%	9.08%	285	\$ 263.16	\$ 6.26		
Other Waiver Services	88	\$ 117.01	\$ 0.86	14.79%	0.50%	13.92%	90	\$ 153.02	\$ 1.14		
Outpatient - ER	1,359	\$ 438.54	\$ 49.67	6.82%	2.51%	2.86%	1,376	\$ 506.29	\$ 58.07		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	4,250	\$ 617.18	\$ 218.57	11.45%	2.52%	4.04%	4,420	\$ 732.22	\$ 269.68		
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Pharmacy	52,860	\$ 82.05	\$ 361.45	7.50%	9.02%	-0.52%	58,165	\$ 98.95	\$ 479.61		
Physician - Anesthesia	35,892	\$ 1.59	\$ 4.76	15.25%	2.51%	2.86%	36,342	\$ 1.98	\$ 6.00		
Physician - Dental	561	\$ 5.10	\$ 0.24	12.05%	2.51%	2.86%	568	\$ 6.17	\$ 0.29		
Physician - Evaluation & Management	17,171	\$ 62.69	\$ 89.71	6.54%	1.50%	2.86%	17,171	\$ 71.31	\$ 102.04		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	43,280	\$ 11.07	\$ 39.93	12.39%	2.51%	3.04%	43,824	\$ 13.47	\$ 49.20		
Physician - Psych	6	\$ 47.26	\$ 0.02	24.92%	2.51%	12.99%	7	\$ 64.31	\$ 0.04		
Physician - Specialist	1,775	\$ 221.18	\$ 32.71	4.59%	1.50%	2.86%	1,775	\$ 246.97	\$ 36.52		
Physician - Vision	300	\$ 32.99	\$ 0.83	12.07%	2.51%	2.86%	304	\$ 39.96	\$ 1.01		
Transportation/Emergency	633	\$ 138.98	\$ 7.33	15.00%	4.03%	2.86%	682	\$ 168.55	\$ 9.57		
Transportation/Non-emergency	12,803	\$ 35.17	\$ 37.53	15.00%	4.03%	3.33%	13,785	\$ 42.85	\$ 49.22		
<b>Gross Medical Total</b>		<b>\$ 1,511.27</b>	<b>\$ 1,511.27</b>	<b>8.84%</b>	<b>4.90%</b>	<b>4.71%</b>			<b>\$ 1,941.36</b>		

**Notes:**  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,941.36</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 104.01</b>	
% of Base Capitation Rate	4.9%	
<b>Care Management PMPM</b>	<b>\$ 43.22</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 21.10</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 2,109.69</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	34,036
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	171,844	\$ 3.98	\$ 57.04	6.87%	4.72%	11.97%	278,735	\$ 3.30	\$ 76.60			
Adult Day Care	6	\$ 57.04	\$ 0.03	13.50%	0.50%	16.24%	7	\$ 75.25	\$ 0.04			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Community Behavioral Health	9,953	\$ 101.74	\$ 84.38	9.11%	4.50%	21.82%	11,993	\$ 125.28	\$ 125.20			
Consumer Directed - Personal Care	450	\$ 10.86	\$ 0.41	35.44%	0.50%	13.84%	455	\$ 16.75	\$ 0.64			
Consumer Directed - Respite Care	64	\$ 10.21	\$ 0.05	36.39%	0.50%	13.84%	65	\$ 15.85	\$ 0.09			
DME/Supplies	984	\$ 234.14	\$ 19.21	17.56%	3.32%	4.03%	1,060	\$ 291.57	\$ 25.75			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	2,600	\$ 48.02	\$ 10.41	6.32%	1.50%	3.32%	2,600	\$ 54.75	\$ 11.86			
Home Health Services	163	\$ 409.35	\$ 5.55	20.05%	0.50%	16.02%	165	\$ 570.16	\$ 7.83			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,287	\$ 2,263.25	\$ 242.75	9.20%	4.50%	3.32%	1,437	\$ 2,553.65	\$ 305.75			
Inpatient - Psych	496	\$ 963.85	\$ 39.80	-4.34%	4.50%	6.42%	570	\$ 952.70	\$ 45.24			
Lab/Radiology	4,668	\$ 60.67	\$ 23.60	15.00%	4.03%	3.32%	5,026	\$ 73.91	\$ 30.96			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	181	\$ 216.63	\$ 3.28	15.21%	9.00%	9.33%	225	\$ 272.88	\$ 5.12			
Other Waiver Services	189	\$ 106.95	\$ 1.68	17.82%	0.50%	10.03%	191	\$ 138.64	\$ 2.21			
Outpatient - ER	1,039	\$ 460.32	\$ 39.86	6.66%	2.51%	3.32%	1,052	\$ 533.03	\$ 46.74			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	4,364	\$ 595.40	\$ 216.53	11.50%	2.52%	4.53%	4,539	\$ 710.03	\$ 268.54			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	56,827	\$ 70.76	\$ 335.09	7.50%	9.02%	-0.52%	62,530	\$ 85.33	\$ 444.64			
Physician - Anesthesia	22,445	\$ 2.29	\$ 4.27	15.25%	2.51%	3.32%	22,726	\$ 2.86	\$ 5.42			
Physician - Dental	342	\$ 3.62	\$ 0.10	12.06%	2.51%	3.32%	347	\$ 4.41	\$ 0.13			
Physician - Evaluation & Management	13,910	\$ 66.26	\$ 76.81	6.47%	1.50%	3.32%	13,910	\$ 75.66	\$ 87.70			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	39,932	\$ 8.04	\$ 26.75	13.33%	2.51%	3.39%	40,433	\$ 9.90	\$ 33.34			
Physician - Psych	28	\$ 128.53	\$ 0.30	16.47%	2.51%	12.62%	31	\$ 162.52	\$ 0.42			
Physician - Specialist	1,805	\$ 206.90	\$ 31.13	4.58%	1.50%	3.32%	1,805	\$ 232.04	\$ 34.91			
Physician - Vision	314	\$ 29.50	\$ 0.77	12.07%	2.51%	3.32%	318	\$ 35.89	\$ 0.95			
Transportation/Emergency	722	\$ 113.65	\$ 6.83	15.00%	4.03%	3.32%	777	\$ 138.44	\$ 8.96			
Transportation/Non-emergency	5,568	\$ 47.30	\$ 21.95	15.00%	4.03%	4.12%	5,995	\$ 58.06	\$ 29.01			
<b>Gross Medical Total</b>			<b>\$ 1,248.59</b>	<b>8.78%</b>	<b>4.97%</b>	<b>4.22%</b>			<b>\$ 1,598.04</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,598.04	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 94.31</b>	
% of Base Capitation Rate	5.4%	
<b>Care Management PMPM</b>	<b>\$ 35.58</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 17.45</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,745.39</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	32,287
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Northern/Winchester	Final Base Data				Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage				PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	229,534	\$ 3.05	\$ 58.30	5.72%	4.72%	10.66%	372,310	\$ 2.47	\$ 76.55	
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Community Behavioral Health	4,674	\$ 141.83	\$ 55.24	9.20%	4.50%	20.94%	5,632	\$ 173.54	\$ 81.45	
Consumer Directed - Personal Care	267	\$ 15.75	\$ 0.35	35.83%	0.50%	13.02%	271	\$ 24.18	\$ 0.55	
Consumer Directed - Respite Care	47	\$ 15.99	\$ 0.06	35.40%	0.50%	13.02%	47	\$ 24.47	\$ 0.10	
DME/Supplies	839	\$ 162.08	\$ 11.34	17.56%	4.03%	2.58%	904	\$ 200.38	\$ 15.09	
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-	
FQHC / RHC	1,489	\$ 45.75	\$ 5.68	6.66%	1.50%	2.58%	1,489	\$ 51.95	\$ 6.45	
Home Health Services	233	\$ 295.92	\$ 5.75	20.07%	0.50%	15.38%	236	\$ 409.93	\$ 8.06	
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Inpatient - Other	1,388	\$ 1,830.72	\$ 211.72	9.31%	4.50%	2.58%	1,549	\$ 2,052.88	\$ 265.03	
Inpatient - Psych	668	\$ 941.41	\$ 52.42	-0.41%	4.50%	5.66%	768	\$ 961.78	\$ 61.58	
Lab/Radiology	5,116	\$ 63.81	\$ 27.20	15.00%	4.03%	2.58%	5,508	\$ 77.17	\$ 35.42	
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Nursing Facility	329	\$ 254.06	\$ 6.97	17.50%	9.00%	7.61%	408	\$ 321.22	\$ 10.93	
Other Waiver Services	263	\$ 50.62	\$ 1.11	16.95%	0.50%	10.99%	267	\$ 65.70	\$ 1.46	
Outpatient - ER	1,189	\$ 475.72	\$ 47.14	7.47%	2.51%	2.58%	1,204	\$ 551.09	\$ 55.29	
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Outpatient - Other	3,024	\$ 732.12	\$ 184.52	11.44%	2.52%	4.11%	3,145	\$ 869.09	\$ 227.80	
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Pharmacy	51,869	\$ 89.26	\$ 385.84	7.50%	9.02%	-0.52%	57,075	\$ 107.64	\$ 511.98	
Physician - Anesthesia	28,795	\$ 1.64	\$ 3.95	15.25%	2.51%	2.58%	29,156	\$ 2.04	\$ 4.96	
Physician - Dental	577	\$ 4.49	\$ 0.22	12.07%	2.51%	2.58%	584	\$ 5.42	\$ 0.26	
Physician - Evaluation & Management	15,754	\$ 70.37	\$ 92.38	6.34%	1.50%	2.58%	15,754	\$ 79.67	\$ 104.59	
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-	
Physician - Other	34,009	\$ 18.82	\$ 53.33	12.66%	2.51%	2.92%	34,436	\$ 22.93	\$ 65.80	
Physician - Psych	40	\$ 72.80	\$ 0.24	23.25%	2.51%	12.70%	44	\$ 97.49	\$ 0.36	
Physician - Specialist	1,673	\$ 202.22	\$ 28.19	4.58%	1.50%	2.58%	1,673	\$ 225.18	\$ 31.39	
Physician - Vision	360	\$ 33.49	\$ 1.01	12.09%	2.51%	2.58%	365	\$ 40.47	\$ 1.23	
Transportation/Emergency	456	\$ 142.17	\$ 5.40	15.00%	4.03%	2.58%	491	\$ 171.94	\$ 7.04	
Transportation/Non-emergency	6,823	\$ 55.20	\$ 31.38	15.00%	4.03%	3.14%	7,346	\$ 67.12	\$ 41.09	
<b>Gross Medical Total</b>			\$ <b>1,269.74</b>	<b>8.73%</b>	<b>5.14%</b>	<b>3.17%</b>			\$ <b>1,614.45</b>	

**Notes:**

- Totals may differ due to rounding.
- FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
- Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
- All rates above have not been adjusted for the 1.25% Quality Withhold.
- Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	\$ <b>1,614.45</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	\$ <b>94.78</b>	
% of Base Capitation Rate	5.4%	
<b>Care Management PMPM</b>	\$ <b>35.95</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	\$ <b>17.63</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	\$ <b>1,762.80</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	31,333
Major TPL	

	Base Midpoint July 1, 2019	Contract Midpoint January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	748,793	\$ 1.33	\$ 82.93	5.07%	4.72%	13.48%	1,214,559	\$ 1.10	\$ 110.96			
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Community Behavioral Health	11,309	\$ 105.12	\$ 99.07	9.12%	4.50%	22.05%	13,628	\$ 129.70	\$ 147.29			
Consumer Directed - Personal Care	798	\$ 10.29	\$ 0.68	35.39%	0.50%	14.06%	808	\$ 15.89	\$ 1.07			
Consumer Directed - Respite Care	205	\$ 10.13	\$ 0.17	35.78%	0.50%	14.06%	207	\$ 15.69	\$ 0.27			
DME/Supplies	1,235	\$ 146.40	\$ 15.07	17.56%	4.03%	3.52%	1,330	\$ 182.66	\$ 20.24			
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-			
FQHC / RHC	1,539	\$ 51.94	\$ 6.66	6.57%	1.50%	3.52%	1,539	\$ 59.47	\$ 7.63			
Home Health Services	268	\$ 296.05	\$ 6.61	20.28%	0.50%	16.24%	271	\$ 413.92	\$ 9.36			
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Inpatient - Other	1,278	\$ 2,520.05	\$ 268.41	9.70%	4.50%	3.52%	1,427	\$ 2,861.97	\$ 340.28			
Inpatient - Psych	723	\$ 860.81	\$ 51.89	-1.66%	4.50%	6.63%	832	\$ 876.31	\$ 60.74			
Lab/Radiology	6,284	\$ 49.56	\$ 25.96	15.00%	4.03%	3.52%	6,766	\$ 60.49	\$ 34.11			
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Nursing Facility	295	\$ 218.39	\$ 5.37	20.23%	9.00%	9.24%	366	\$ 286.83	\$ 8.74			
Other Waiver Services	50	\$ 167.38	\$ 0.69	15.64%	0.50%	13.52%	50	\$ 219.74	\$ 0.92			
Outpatient - ER	1,124	\$ 384.85	\$ 36.03	7.22%	2.51%	3.52%	1,138	\$ 448.85	\$ 42.55			
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Outpatient - Other	2,659	\$ 631.44	\$ 139.93	11.99%	2.52%	5.12%	2,766	\$ 760.61	\$ 175.29			
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Pharmacy	56,784	\$ 80.23	\$ 379.67	7.50%	9.02%	-0.52%	62,483	\$ 96.75	\$ 503.79			
Physician - Anesthesia	24,861	\$ 2.03	\$ 4.21	15.25%	2.51%	3.52%	25,173	\$ 2.55	\$ 5.35			
Physician - Dental	295	\$ 5.58	\$ 0.14	12.05%	2.51%	3.52%	299	\$ 6.80	\$ 0.17			
Physician - Evaluation & Management	15,065	\$ 67.91	\$ 85.25	6.57%	1.50%	3.52%	15,065	\$ 77.76	\$ 97.62			
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-			
Physician - Other	28,984	\$ 19.11	\$ 46.17	12.63%	2.51%	3.52%	29,348	\$ 23.42	\$ 57.27			
Physician - Psych	47	\$ 85.12	\$ 0.33	12.07%	2.51%	12.84%	51	\$ 103.76	\$ 0.44			
Physician - Specialist	1,963	\$ 199.45	\$ 32.62	4.57%	1.50%	3.52%	1,963	\$ 224.10	\$ 36.66			
Physician - Vision	349	\$ 33.22	\$ 0.97	12.06%	2.51%	3.52%	354	\$ 40.49	\$ 1.19			
Transportation/Emergency	455	\$ 203.53	\$ 7.72	15.00%	4.03%	3.52%	490	\$ 248.41	\$ 10.14			
Transportation/Non-emergency	6,120	\$ 57.11	\$ 29.13	15.00%	4.12%	4.12%	6,590	\$ 70.11	\$ 38.50			
<b>Gross Medical Total</b>			<b>\$ 1,325.67</b>	<b>8.70%</b>	<b>5.18%</b>	<b>4.62%</b>			<b>\$ 1,710.60</b>			

<b>Notes:</b>
1. Totals may differ due to rounding.
2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.
3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.
4. All rates above have not been adjusted for the 1.25% Quality Withhold.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	<b>\$ 1,710.60</b>	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 97.49</b>	
% of Base Capitation Rate	5.2%	
<b>Care Management PMPM</b>	<b>\$ 38.09</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.65</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,864.82</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	31,551
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Southwest	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	417,465	\$ 2.16	\$ 74.97	3.51%	4.72%	15.50%	677,137	\$ 1.78	\$ 100.59		
Adult Day Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Case Management Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Child EPSDT	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Community Behavioral Health	4,586	\$ 136.94	\$ 52.33	9.20%	4.50%	23.38%	5,526	\$ 170.93	\$ 78.71		
Consumer Directed - Personal Care	100	\$ 10.28	\$ 0.09	35.47%	0.50%	15.30%	101	\$ 16.06	\$ 0.13		
Consumer Directed - Respite Care	7	\$ 10.41	\$ 0.01	34.25%	0.50%	15.30%	7	\$ 16.11	\$ 0.01		
DME/Supplies	1,248	\$ 148.26	\$ 15.43	17.56%	4.03%	4.65%	1,344	\$ 187.00	\$ 20.95		
Early Intervention Services	-	-	-	0.00%	0.00%	0.00%	-	-	-		
FQHC / RHC	2,662	\$ 46.81	\$ 10.38	6.89%	1.50%	4.65%	2,662	\$ 54.35	\$ 12.06		
Home Health Services	255	\$ 331.52	\$ 7.04	20.63%	0.50%	17.49%	258	\$ 469.86	\$ 10.11		
Inpatient - Maternity Kick Payment	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Newborn	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Inpatient - Other	948	\$ 2,333.55	\$ 184.33	9.76%	4.50%	4.65%	1,058	\$ 2,680.54	\$ 236.37		
Inpatient - Psych	355	\$ 827.37	\$ 24.48	1.34%	4.50%	7.79%	408	\$ 877.46	\$ 29.85		
Lab/Radiology	5,532	\$ 59.33	\$ 27.35	15.00%	4.03%	4.65%	5,956	\$ 73.21	\$ 36.34		
Medicare Crossover - IP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - NF	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - OP	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Other	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Medicare Crossover - Physician	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Nursing Facility	78	\$ 174.70	\$ 1.13	17.64%	9.00%	11.95%	96	\$ 230.09	\$ 1.85		
Other Waiver Services	16	\$ 143.31	\$ 0.19	19.05%	0.50%	11.03%	16	\$ 169.44	\$ 0.25		
Outpatient - ER	1,152	\$ 378.31	\$ 36.32	7.10%	2.51%	4.65%	1,167	\$ 445.53	\$ 43.31		
Outpatient - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Outpatient - Other	3,161	\$ 502.54	\$ 132.36	11.54%	2.52%	6.00%	3,287	\$ 607.90	\$ 166.52		
Personal Care Agency - Personal Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Personal Care Agency - Respite Care	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Pharmacy	68,882	\$ 61.39	\$ 352.42	7.50%	9.02%	-0.52%	75,795	\$ 74.04	\$ 467.63		
Physician - Anesthesia	22,549	\$ 1.91	\$ 3.60	15.25%	2.51%	4.65%	22,832	\$ 2.42	\$ 4.61		
Physician - Dental	398	\$ 3.14	\$ 0.10	12.07%	2.51%	4.65%	403	\$ 3.87	\$ 0.13		
Physician - Evaluation & Management	15,270	\$ 62.92	\$ 80.07	6.68%	1.50%	4.65%	15,270	\$ 72.91	\$ 92.78		
Physician - Maternity	-	-	-	0.00%	0.00%	0.00%	-	-	-		
Physician - Other	34,706	\$ 10.14	\$ 29.34	13.00%	2.51%	4.65%	35,142	\$ 12.60	\$ 36.91		
Physician - Psych	3	\$ 153.99	\$ 0.04	28.64%	2.51%	14.07%	3	\$ 217.83	\$ 0.06		
Physician - Specialist	1,598	\$ 183.86	\$ 24.49	4.57%	1.50%	4.65%	1,598	\$ 208.84	\$ 27.81		
Physician - Vision	318	\$ 41.17	\$ 1.09	12.06%	2.51%	4.65%	321	\$ 50.73	\$ 1.36		
Transportation/Emergency	475	\$ 152.78	\$ 6.05	15.00%	4.03%	4.65%	512	\$ 188.50	\$ 8.04		
Transportation/Non-emergency	5,233	\$ 86.76	\$ 37.84	15.00%	4.03%	5.11%	5,635	\$ 107.51	\$ 50.48		
<b>Gross Medical Total</b>		<b>\$ 1,101.44</b>	<b>\$ 8.80%</b>	<b>5.25%</b>	<b>4.76%</b>	<b>\$ 1,426.87</b>					

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,426.87	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 89.48</b>	
% of Base Capitation Rate	5.7%	
<b>Care Management PMPM</b>	<b>\$ 31.77</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 15.64</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,563.76</b>	



CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 45-64 Male/Female	
MCO Enrolled	65,352
Major TPL	

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Tidewater	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	251,834	\$ 4.28	\$ 89.92	3.88%	4.72%	12.58%	408,480	\$ 3.47	\$ 118.02		
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Case Management Services	2	\$ 38.76	\$ 0.01	9.00%	4.50%	5.17%	3	\$ 43.56	\$ 0.01		
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Community Behavioral Health	10,962	\$ 89.39	\$ 81.66	9.14%	4.50%	21.56%	13,210	\$ 109.86	\$ 120.94		
Consumer Directed - Personal Care	964	\$ 13.00	\$ 1.04	35.27%	0.50%	13.60%	976	\$ 19.97	\$ 1.63		
Consumer Directed - Respite Care	318	\$ 11.85	\$ 0.31	35.89%	0.50%	13.60%	321	\$ 18.29	\$ 0.49		
DME/Supplies	927	\$ 266.85	\$ 20.61	17.56%	4.03%	3.10%	998	\$ 331.59	\$ 27.57		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	988	\$ 39.81	\$ 3.28	6.81%	1.50%	3.10%	988	\$ 45.50	\$ 3.75		
Home Health Services	266	\$ 331.29	\$ 7.34	20.73%	0.50%	15.74%	269	\$ 462.92	\$ 10.39		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	1,509	\$ 2,252.82	\$ 283.31	9.52%	4.50%	3.10%	1,685	\$ 2,543.90	\$ 357.13		
Inpatient - Psych	563	\$ 929.11	\$ 43.58	-1.26%	4.50%	6.20%	647	\$ 945.87	\$ 51.01		
Lab/Radiology	5,276	\$ 56.78	\$ 24.96	15.00%	4.03%	3.10%	5,681	\$ 69.02	\$ 32.67		
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Nursing Facility	297	\$ 209.78	\$ 5.19	16.87%	9.00%	9.22%	368	\$ 267.78	\$ 8.22		
Other Waiver Services	88	\$ 86.31	\$ 0.63	19.40%	0.50%	7.29%	89	\$ 110.57	\$ 0.82		
Outpatient - ER	1,279	\$ 409.70	\$ 43.66	6.61%	2.51%	3.10%	1,295	\$ 473.19	\$ 51.06		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	3,892	\$ 468.54	\$ 151.97	11.05%	2.52%	5.01%	4,048	\$ 559.03	\$ 188.57		
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Pharmacy	47,616	\$ 85.99	\$ 341.20	7.50%	9.02%	-0.52%	52,395	\$ 103.69	\$ 452.75		
Physician - Anesthesia	29,870	\$ 1.87	\$ 4.66	15.25%	2.51%	3.10%	30,245	\$ 2.34	\$ 5.89		
Physician - Dental	361	\$ 6.43	\$ 0.19	12.06%	2.51%	3.10%	366	\$ 7.80	\$ 0.24		
Physician - Evaluation & Management	16,631	\$ 65.70	\$ 91.05	6.53%	1.50%	3.10%	16,631	\$ 74.90	\$ 103.80		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	51,160	\$ 14.85	\$ 63.29	12.30%	2.51%	3.41%	51,802	\$ 18.12	\$ 78.20		
Physician - Psych	48	\$ 117.22	\$ 0.47	12.07%	2.51%	12.43%	53	\$ 142.39	\$ 0.63		
Physician - Specialist	1,968	\$ 189.10	\$ 31.01	4.58%	1.50%	3.10%	1,968	\$ 211.62	\$ 34.71		
Physician - Vision	389	\$ 34.27	\$ 1.11	12.07%	2.51%	3.10%	394	\$ 41.61	\$ 1.37		
Transportation/Emergency	451	\$ 140.71	\$ 5.29	15.00%	4.03%	3.10%	486	\$ 171.04	\$ 6.93		
Transportation/Non-emergency	13,834	\$ 28.35	\$ 32.68	15.00%	4.03%	3.64%	14,895	\$ 34.64	\$ 42.99		
<b>Gross Medical Total</b>		<b>\$ 1,328.44</b>	<b>\$ 8.66%</b>	<b>4.99%</b>	<b>4.27%</b>	<b>\$ 1,699.77</b>					

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,699.77	
TPL Factor	1.0000	
<b>Administrative Expenses PMPM</b>	<b>\$ 97.19</b>	
% of Base Capitation Rate	5.2%	
<b>Care Management PMPM</b>	<b>\$ 37.85</b>	
% of Base Capitation Rate	2.0%	
<b>Underwriting Gain PMPM</b>	<b>\$ 18.53</b>	
% of Base Capitation Rate	1.0%	
<b>Base Capitation Rate</b>	<b>\$ 1,853.34</b>	

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	509,268
Major TPL	21,410

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	535,443	\$ 2.20	\$ 98.27	4.26%	4.72%	12.44%	868,500	\$ 1.79	\$ 129.28
Adult Day Care	1	\$ 60.25	\$ 0.01	9.54%	0.50%	14.87%	1	\$ 75.81	\$ 0.01
Case Management Services	25	\$ 5.94	\$ 0.01	8.02%	4.50%	4.29%	28	\$ 6.56	\$ 0.02
Child EPSDT	1,739	\$ 1.22	\$ 0.18	33.29%	0.50%	6.84%	1,760	\$ 1.73	\$ 0.25
Community Behavioral Health	12,745	\$ 96.97	\$ 102.98	8.59%	4.50%	21.31%	15,429	\$ 117.78	\$ 151.45
Consumer Directed - Personal Care	422	\$ 12.41	\$ 0.44	34.32%	0.50%	13.21%	427	\$ 18.87	\$ 0.67
Consumer Directed - Respite Care	148	\$ 11.80	\$ 0.15	36.62%	0.50%	13.20%	150	\$ 18.25	\$ 0.23
DME/Supplies	708	\$ 248.97	\$ 14.70	16.77%	4.03%	2.77%	763	\$ 306.30	\$ 19.47
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	1,501	\$ 43.63	\$ 5.46	6.19%	1.50%	2.86%	1,501	\$ 49.46	\$ 6.19
Home Health Services	168	\$ 328.64	\$ 4.59	19.56%	0.50%	15.59%	170	\$ 454.21	\$ 6.42
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,097	\$ 2,164.60	\$ 197.86	10.01%	4.50%	2.76%	1,224	\$ 2,447.05	\$ 249.69
Inpatient - Psych	834	\$ 912.64	\$ 63.43	-0.18%	4.50%	5.34%	959	\$ 931.78	\$ 74.47
Lab/Radiology	4,426	\$ 57.80	\$ 21.32	14.07%	4.03%	2.76%	4,766	\$ 69.46	\$ 27.59
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	140	\$ 216.16	\$ 2.51	17.02%	9.00%	8.89%	173	\$ 275.44	\$ 3.97
Other Waiver Services	84	\$ 96.59	\$ 0.68	15.35%	0.50%	10.98%	85	\$ 123.65	\$ 0.88
Outpatient - ER	1,351	\$ 373.90	\$ 42.10	7.66%	2.51%	2.57%	1,368	\$ 433.85	\$ 49.47
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,743	\$ 556.07	\$ 127.10	11.13%	2.52%	4.12%	2,853	\$ 658.32	\$ 156.49
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	43,903	\$ 84.21	\$ 308.09	7.54%	9.02%	-0.54%	48,310	\$ 101.57	\$ 408.90
Physician - Anesthesia	22,591	\$ 1.78	\$ 3.34	14.40%	2.51%	2.78%	22,874	\$ 2.19	\$ 4.18
Physician - Dental	416	\$ 4.26	\$ 0.15	11.12%	2.51%	2.64%	421	\$ 5.11	\$ 0.18
Physician - Evaluation & Management	14,495	\$ 65.17	\$ 78.72	6.01%	1.50%	2.66%	14,495	\$ 73.61	\$ 88.92
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	32,337	\$ 11.90	\$ 32.05	11.85%	2.51%	3.02%	32,742	\$ 14.40	\$ 39.30
Physician - Psych	39	\$ 106.61	\$ 0.34	12.59%	2.51%	11.60%	43	\$ 129.13	\$ 0.46
Physician - Specialist	1,335	\$ 199.26	\$ 22.17	4.21%	1.50%	2.84%	1,335	\$ 221.63	\$ 24.66
Physician - Vision	311	\$ 27.47	\$ 0.71	11.25%	2.51%	2.80%	315	\$ 33.01	\$ 0.87
Transportation/Emergency	533	\$ 134.85	\$ 5.99	13.92%	4.03%	2.65%	574	\$ 161.66	\$ 7.73
Transportation/Non-emergency	9,161	\$ 44.07	\$ 33.64	13.76%	4.03%	3.12%	9,863	\$ 53.00	\$ 43.57
<b>Gross Medical Total</b>		<b>\$ 1,167.00</b>	<b>\$ 1,167.00</b>	<b>8.26%</b>	<b>5.08%</b>	<b>4.57%</b>			<b>\$ 1,495.30</b>

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,495.30	\$ 972.66
TPL Factor	1.0000	0.6505
<b>Administrative Expenses PMPM</b>	<b>\$ 91.41</b>	<b>\$ 76.66</b>
% of Base Capitation Rate	5.6%	7.0%
<b>Care Management PMPM</b>	<b>\$ 38.01</b>	<b>\$ 38.01</b>
% of Base Capitation Rate	2.3%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.41</b>	<b>\$ 10.98</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,641.14</b>	<b>\$ 1,098.32</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	126,748
Major TPL	5,523

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Central Virginia	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	501,307	\$ 2.25	\$ 93.82	4.22%	4.72%	12.39%	813,130	\$ 1.82	\$ 123.33	
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	1	\$ 105.62	\$ 0.01	8.00%	4.50%	3.83%	1	\$ 116.12	\$ 0.01	
Child EPSDT	6,293	\$ 0.01	\$ 0.01	13.00%	0.50%	0.65%	6,372	\$ 0.02	\$ 0.01	
Community Behavioral Health	20,146	\$ 93.69	\$ 157.29	8.56%	4.50%	21.08%	24,384	\$ 113.59	\$ 230.81	
Consumer Directed - Personal Care	593	\$ 11.39	\$ 0.56	33.09%	0.50%	12.93%	600	\$ 17.12	\$ 0.86	
Consumer Directed - Respite Care	291	\$ 10.16	\$ 0.25	35.58%	0.50%	13.24%	295	\$ 15.60	\$ 0.38	
DME/Supplies	696	\$ 319.17	\$ 18.52	16.89%	4.03%	2.56%	750	\$ 392.25	\$ 24.50	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	1,252	\$ 48.63	\$ 5.07	6.48%	1.50%	2.51%	1,252	\$ 55.09	\$ 5.75	
Home Health Services	202	\$ 358.12	\$ 6.02	19.36%	0.50%	15.14%	204	\$ 492.16	\$ 8.38	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,344	\$ 2,114.35	\$ 236.84	10.19%	4.50%	2.51%	1,501	\$ 2,388.39	\$ 298.65	
Inpatient - Psych	1,004	\$ 870.95	\$ 72.86	-0.04%	4.50%	5.17%	1,154	\$ 888.99	\$ 85.51	
Lab/Radiology	4,449	\$ 57.09	\$ 21.17	14.14%	4.03%	2.46%	4,790	\$ 68.45	\$ 27.32	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	150	\$ 207.26	\$ 2.58	16.70%	9.00%	8.86%	186	\$ 263.31	\$ 4.07	
Other Waiver Services	71	\$ 123.06	\$ 0.73	13.58%	0.50%	12.65%	72	\$ 157.45	\$ 0.94	
Outpatient - ER	1,533	\$ 376.88	\$ 48.15	7.45%	2.51%	2.35%	1,553	\$ 435.47	\$ 56.34	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	3,165	\$ 600.23	\$ 158.34	11.13%	2.52%	3.62%	3,292	\$ 707.21	\$ 194.01	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	42,434	\$ 85.57	\$ 302.58	7.42%	9.02%	-0.54%	46,693	\$ 103.10	\$ 401.18	
Physician - Anesthesia	28,922	\$ 1.55	\$ 3.72	14.43%	2.51%	2.50%	29,285	\$ 1.90	\$ 4.65	
Physician - Dental	545	\$ 4.52	\$ 0.21	11.11%	2.51%	2.45%	552	\$ 5.40	\$ 0.25	
Physician - Evaluation & Management	15,096	\$ 64.02	\$ 80.53	6.05%	1.50%	2.40%	15,096	\$ 72.16	\$ 90.77	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	34,661	\$ 10.92	\$ 31.54	11.53%	2.51%	2.67%	35,096	\$ 13.14	\$ 38.43	
Physician - Psych	25	\$ 68.36	\$ 0.14	17.18%	2.51%	11.34%	27	\$ 85.98	\$ 0.19	
Physician - Specialist	1,306	\$ 215.85	\$ 23.50	4.29%	1.50%	2.57%	1,306	\$ 239.66	\$ 26.09	
Physician - Vision	287	\$ 28.02	\$ 0.67	11.14%	2.51%	2.40%	290	\$ 33.50	\$ 0.81	
Transportation/Emergency	556	\$ 139.56	\$ 6.47	14.07%	4.03%	2.41%	599	\$ 167.14	\$ 8.34	
Transportation/Non-emergency	10,867	\$ 37.35	\$ 33.83	14.01%	4.03%	2.92%	11,701	\$ 44.93	\$ 43.81	
<b>Gross Medical Total</b>		<b>\$ 1,305.40</b>	<b>\$ 1,305.40</b>	<b>8.39%</b>	<b>4.93%</b>	<b>4.99%</b>			<b>\$ 1,675.40</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,675.40	\$ 1,072.47
TPL Factor	1.0000	0.6401
<b>Administrative Expenses PMPM</b>	<b>\$ 96.50</b>	<b>\$ 79.48</b>
% of Base Capitation Rate	5.3%	6.6%
<b>Care Management PMPM</b>	<b>\$ 42.19</b>	<b>\$ 41.49</b>
% of Base Capitation Rate	2.3%	3.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 18.32</b>	<b>\$ 12.05</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,832.41</b>	<b>\$ 1,205.49</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	65,702
Major TPL	2,583

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Charlottesville/Western	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	379,754	\$ 2.54	\$ 80.40	5.90%	4.72%	11.73%	615,970	\$ 2.08	\$ 106.76	
Adult Day Care	3	\$ 57.04	\$ 0.02	13.50%	0.50%	16.24%	3	\$ 75.25	\$ 0.02	
Case Management Services	1	\$ 25.31	\$ 0.00	8.00%	4.50%	4.13%	1	\$ 27.91	\$ 0.00	
Child EPSDT	232	\$ 13.67	\$ 0.26	33.61%	0.50%	6.77%	235	\$ 19.50	\$ 0.38	
Community Behavioral Health	12,797	\$ 94.12	\$ 100.37	8.50%	4.50%	21.26%	15,485	\$ 114.23	\$ 147.41	
Consumer Directed - Personal Care	233	\$ 10.86	\$ 0.21	35.44%	0.50%	13.84%	236	\$ 16.75	\$ 0.33	
Consumer Directed - Respite Care	33	\$ 10.21	\$ 0.03	36.39%	0.50%	13.84%	34	\$ 15.85	\$ 0.04	
DME/Supplies	729	\$ 227.47	\$ 13.82	16.92%	4.03%	2.86%	785	\$ 280.48	\$ 18.34	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	2,348	\$ 46.53	\$ 9.10	5.74%	1.50%	2.75%	2,348	\$ 52.48	\$ 10.27	
Home Health Services	112	\$ 377.97	\$ 3.54	19.66%	0.50%	15.68%	114	\$ 523.20	\$ 4.96	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	1,074	\$ 2,183.79	\$ 195.53	9.82%	4.50%	2.74%	1,199	\$ 2,463.78	\$ 246.26	
Inpatient - Psych	791	\$ 1,116.30	\$ 73.60	-3.51%	4.50%	5.21%	910	\$ 1,100.23	\$ 83.41	
Lab/Radiology	3,941	\$ 60.77	\$ 19.96	14.07%	4.03%	2.76%	4,243	\$ 73.03	\$ 25.82	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	105	\$ 209.44	\$ 1.83	14.97%	9.00%	9.44%	130	\$ 263.52	\$ 2.85	
Other Waiver Services	164	\$ 97.41	\$ 1.33	15.84%	0.50%	9.60%	166	\$ 123.66	\$ 1.71	
Outpatient - ER	1,196	\$ 410.09	\$ 40.88	7.41%	2.51%	2.58%	1,211	\$ 474.76	\$ 47.92	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	3,370	\$ 562.87	\$ 158.08	11.11%	2.52%	3.96%	3,505	\$ 665.23	\$ 194.30	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	45,261	\$ 78.01	\$ 294.23	7.43%	9.02%	-0.54%	49,804	\$ 93.99	\$ 390.10	
Physician - Anesthesia	17,135	\$ 2.34	\$ 3.34	14.37%	2.51%	2.83%	17,350	\$ 2.89	\$ 4.18	
Physician - Dental	302	\$ 3.01	\$ 0.08	11.34%	2.51%	2.90%	305	\$ 3.62	\$ 0.09	
Physician - Evaluation & Management	12,963	\$ 65.92	\$ 71.21	6.00%	1.50%	2.65%	12,963	\$ 74.45	\$ 80.42	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	25,454	\$ 9.42	\$ 19.98	12.45%	2.51%	2.96%	25,774	\$ 11.46	\$ 24.61	
Physician - Psych	21	\$ 120.37	\$ 0.21	20.87%	2.51%	12.06%	24	\$ 157.17	\$ 0.31	
Physician - Specialist	1,341	\$ 201.86	\$ 22.55	4.23%	1.50%	2.90%	1,341	\$ 224.71	\$ 25.11	
Physician - Vision	234	\$ 29.40	\$ 0.57	11.24%	2.51%	2.79%	237	\$ 35.33	\$ 0.70	
Transportation/Emergency	742	\$ 113.99	\$ 7.05	13.84%	4.03%	2.53%	799	\$ 136.40	\$ 9.08	
Transportation/Non-emergency	5,920	\$ 49.51	\$ 24.42	13.73%	4.03%	3.21%	6,374	\$ 59.58	\$ 31.65	
<b>Gross Medical Total</b>		<b>\$ 1,142.60</b>	<b>\$ 1,142.60</b>	<b>8.05%</b>	<b>5.02%</b>	<b>4.42%</b>			<b>\$ 1,457.04</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,457.04	\$ 922.13
TPL Factor	1.0000	0.6329
<b>Administrative Expenses PMPM</b>	<b>\$ 90.33</b>	<b>\$ 75.24</b>
% of Base Capitation Rate	5.6%	7.2%
<b>Care Management PMPM</b>	<b>\$ 37.33</b>	<b>\$ 37.13</b>
% of Base Capitation Rate	2.3%	3.6%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.01</b>	<b>\$ 10.45</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,600.71</b>	<b>\$ 1,044.95</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	62,059
Major TPL	3,613

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Northern/Winchester Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	507,658	\$ 1.95	\$ 82.49	6.17%	4.72%	11.06%	823,433	\$ 1.59	\$ 109.15			
Adult Day Care	8	\$ 61.60	\$ 0.04	8.00%	0.50%	14.31%	8	\$ 76.05	\$ 0.05			
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Child EPSDT	236	\$ 16.52	\$ 0.33	32.93%	0.50%	6.62%	239	\$ 23.41	\$ 0.47			
Community Behavioral Health	6,188	\$ 129.98	\$ 67.03	8.69%	4.50%	20.84%	7,496	\$ 157.31	\$ 98.27			
Consumer Directed - Personal Care	304	\$ 19.41	\$ 0.49	36.23%	0.50%	12.34%	307	\$ 29.71	\$ 0.76			
Consumer Directed - Respite Care	80	\$ 27.13	\$ 0.18	44.06%	0.50%	12.11%	81	\$ 43.82	\$ 0.30			
DME/Supplies	610	\$ 198.49	\$ 10.08	16.64%	4.03%	2.12%	656	\$ 242.38	\$ 13.26			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,455	\$ 37.07	\$ 4.50	6.17%	1.50%	2.24%	1,455	\$ 41.77	\$ 5.06			
Home Health Services	158	\$ 284.65	\$ 3.74	19.50%	0.50%	15.12%	160	\$ 391.58	\$ 5.21			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	1,019	\$ 1,951.48	\$ 165.71	10.37%	4.50%	2.21%	1,138	\$ 2,201.54	\$ 208.69			
Inpatient - Psych	899	\$ 949.53	\$ 71.12	0.19%	4.50%	5.01%	1,033	\$ 969.85	\$ 83.53			
Lab/Radiology	4,346	\$ 60.36	\$ 21.86	14.14%	4.03%	2.23%	4,679	\$ 72.21	\$ 28.16			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	171	\$ 254.06	\$ 3.63	17.50%	9.00%	7.61%	212	\$ 321.22	\$ 5.69			
Other Waiver Services	205	\$ 69.00	\$ 1.18	15.79%	0.50%	11.90%	207	\$ 69.41	\$ 1.54			
Outpatient - ER	1,272	\$ 431.56	\$ 45.75	8.15%	2.51%	2.11%	1,288	\$ 500.79	\$ 53.76			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	2,206	\$ 682.00	\$ 125.36	11.17%	2.52%	3.77%	2,294	\$ 804.94	\$ 153.88			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	41,252	\$ 105.06	\$ 361.17	8.26%	9.02%	-0.55%	45,393	\$ 127.56	\$ 482.51			
Physician - Anesthesia	21,124	\$ 1.68	\$ 2.96	14.44%	2.51%	2.27%	21,389	\$ 2.07	\$ 3.68			
Physician - Dental	577	\$ 4.57	\$ 0.22	10.84%	2.51%	2.10%	584	\$ 5.44	\$ 0.26			
Physician - Evaluation & Management	14,158	\$ 68.63	\$ 80.97	5.93%	1.50%	2.17%	14,158	\$ 77.09	\$ 90.95			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	33,777	\$ 13.88	\$ 39.06	11.87%	2.51%	2.64%	34,201	\$ 16.74	\$ 47.71			
Physician - Psych	79	\$ 101.05	\$ 0.66	12.21%	2.51%	11.16%	87	\$ 121.51	\$ 0.88			
Physician - Specialist	1,281	\$ 194.92	\$ 20.81	4.21%	1.50%	2.29%	1,281	\$ 215.65	\$ 23.02			
Physician - Vision	324	\$ 26.63	\$ 0.72	11.34%	2.51%	2.26%	329	\$ 31.86	\$ 0.87			
Transportation/Emergency	435	\$ 144.74	\$ 5.25	13.85%	4.03%	2.13%	469	\$ 172.53	\$ 6.74			
Transportation/Non-emergency	8,148	\$ 54.79	\$ 37.20	13.63%	4.03%	2.49%	8,773	\$ 65.41	\$ 47.82			
<b>Gross Medical Total</b>		<b>\$ 1,152.50</b>	<b>\$ 8.63%</b>	<b>5.29%</b>	<b>3.36%</b>	<b>\$ 1,472.23</b>						

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,472.23	\$ 975.11
TPL Factor	1.0000	0.6623
<b>Administrative Expenses PMPM</b>	<b>\$ 90.76</b>	<b>\$ 76.73</b>
% of Base Capitation Rate	5.6%	7.0%
<b>Care Management PMPM</b>	<b>\$ 37.76</b>	<b>\$ 38.83</b>
% of Base Capitation Rate	2.3%	3.5%
<b>Underwriting Gain PMPM</b>	<b>\$ 16.17</b>	<b>\$ 11.02</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,616.92</b>	<b>\$ 1,101.69</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	66,549
Major TPL	2,056

	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Contract Period	July 1, 2021 to June 30, 2022	
Trend Months	30.0	

Roanoke/Alleghany	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,318,814	\$ 1.18	\$ 129.83	3.33%	4.72%	13.24%	2,139,146	\$ 0.96	\$ 170.49			
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Case Management Services	90	\$ 4.45	\$ 0.03	8.00%	4.50%	4.08%	102	\$ 4.91	\$ 0.04			
Child EPSDT	70	\$ 0.37	\$ 0.00	13.00%	0.50%	0.70%	71	\$ 0.42	\$ 0.00			
Community Behavioral Health	13,130	\$ 97.91	\$ 107.12	8.58%	4.50%	21.59%	15,901	\$ 119.15	\$ 157.89			
Consumer Directed - Personal Care	429	\$ 10.30	\$ 0.37	34.58%	0.50%	13.86%	435	\$ 15.78	\$ 0.57			
Consumer Directed - Respite Care	125	\$ 10.20	\$ 0.11	33.90%	0.50%	13.69%	127	\$ 15.53	\$ 0.16			
DME/Supplies	749	\$ 158.03	\$ 9.87	16.85%	4.03%	3.13%	807	\$ 195.23	\$ 13.13			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	1,443	\$ 47.60	\$ 5.72	6.05%	1.50%	2.87%	1,443	\$ 53.90	\$ 6.48			
Home Health Services	151	\$ 300.73	\$ 3.78	19.32%	0.50%	16.00%	153	\$ 416.25	\$ 5.29			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	935	\$ 2,325.11	\$ 181.16	9.84%	4.50%	3.10%	1,044	\$ 2,632.93	\$ 229.01			
Inpatient - Psych	1,008	\$ 865.61	\$ 72.74	-0.86%	4.50%	5.61%	1,159	\$ 879.89	\$ 85.01			
Lab/Radiology	5,035	\$ 52.31	\$ 21.95	13.92%	4.03%	2.88%	5,421	\$ 62.85	\$ 28.39			
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Nursing Facility	142	\$ 217.94	\$ 2.57	20.19%	9.00%	9.22%	176	\$ 286.12	\$ 4.19			
Other Waiver Services	35	\$ 150.50	\$ 0.44	14.23%	0.50%	13.23%	36	\$ 194.65	\$ 0.58			
Outpatient - ER	1,237	\$ 331.61	\$ 34.17	8.12%	2.51%	2.79%	1,252	\$ 387.28	\$ 40.41			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	1,806	\$ 624.78	\$ 94.03	11.61%	2.52%	4.51%	1,878	\$ 745.67	\$ 116.71			
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Pharmacy	44,719	\$ 83.70	\$ 311.90	7.33%	9.02%	-0.54%	49,207	\$ 100.76	\$ 413.17			
Physician - Anesthesia	18,221	\$ 1.93	\$ 2.93	14.41%	2.51%	3.07%	18,450	\$ 2.39	\$ 3.67			
Physician - Dental	291	\$ 3.41	\$ 0.08	11.51%	2.51%	3.21%	295	\$ 4.13	\$ 0.10			
Physician - Evaluation & Management	13,521	\$ 67.21	\$ 75.73	5.98%	1.50%	2.85%	13,521	\$ 76.04	\$ 85.67			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	26,828	\$ 12.90	\$ 28.85	12.11%	2.51%	3.17%	27,164	\$ 15.68	\$ 35.50			
Physician - Psych	40	\$ 102.48	\$ 0.34	10.71%	2.51%	12.07%	44	\$ 122.58	\$ 0.45			
Physician - Specialist	1,331	\$ 196.52	\$ 21.80	4.15%	1.50%	3.11%	1,331	\$ 219.03	\$ 24.29			
Physician - Vision	445	\$ 17.84	\$ 0.66	11.21%	2.51%	2.99%	450	\$ 21.47	\$ 0.81			
Transportation/Emergency	524	\$ 158.53	\$ 6.93	13.83%	4.03%	2.86%	564	\$ 190.29	\$ 8.95			
Transportation/Non-emergency	8,408	\$ 63.15	\$ 44.25	13.28%	4.03%	2.96%	9,053	\$ 75.51	\$ 56.97			
<b>Gross Medical Total</b>		\$	\$ 1,157.36	<b>7.79%</b>	<b>5.19%</b>	<b>5.10%</b>		\$	\$ 1,487.93			

**Notes:**  
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 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
<b>TPL Adjusted Projected Medical Expenses</b>	\$ 1,487.93	\$ 972.07
TPL Factor	1.0000	0.6533
<b>Administrative Expenses PMPM</b>	\$ 91.21	\$ 76.65
% of Base Capitation Rate	5.6%	7.0%
<b>Care Management PMPM</b>	\$ 38.23	\$ 38.15
% of Base Capitation Rate	2.3%	3.5%
<b>Underwriting Gain PMPM</b>	\$ 16.34	\$ 10.98
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	\$ 1,633.71	\$ 1,097.85

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	64,946
Major TPL	1,478

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Southwest	Final Base Data			Base Program Changes	Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost		PMPM	PMPM Percentage		PMPM Percentage	PMPM Percentage	Util/1000
Addiction and Recovery Treatment Services (ARTS)	479,790	\$ 2.57	\$ 102.77	2.69%	4.72%	14.60%	778,230	\$ 2.09	\$ 135.72	
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Case Management Services	89	\$ 4.33	\$ 0.03	7.82%	4.50%	4.56%	101	\$ 4.79	\$ 0.04	
Child EPSDT	1	\$ 8.54	\$ 0.00	13.00%	0.50%	1.32%	1	\$ 9.77	\$ 0.00	
Community Behavioral Health	5,200	\$ 127.10	\$ 55.08	8.78%	4.50%	22.59%	6,300	\$ 156.18	\$ 81.99	
Consumer Directed - Personal Care	61	\$ 10.26	\$ 0.05	34.42%	0.50%	14.82%	61	\$ 15.84	\$ 0.08	
Consumer Directed - Respite Care	6	\$ 10.31	\$ 0.00	32.57%	0.50%	14.28%	6	\$ 15.61	\$ 0.01	
DME/Supplies	826	\$ 185.39	\$ 12.76	16.51%	4.03%	3.80%	889	\$ 229.85	\$ 17.03	
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
FQHC / RHC	2,188	\$ 47.01	\$ 8.57	6.35%	1.50%	3.80%	2,188	\$ 53.87	\$ 9.82	
Home Health Services	155	\$ 327.10	\$ 4.22	20.01%	0.50%	17.00%	157	\$ 459.29	\$ 5.99	
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Inpatient - Other	737	\$ 2,229.68	\$ 136.99	10.15%	4.50%	3.90%	823	\$ 2,551.96	\$ 175.03	
Inpatient - Psych	444	\$ 757.51	\$ 28.04	5.53%	4.50%	6.55%	511	\$ 787.75	\$ 33.53	
Lab/Radiology	4,694	\$ 62.05	\$ 24.27	13.88%	4.03%	3.72%	5,054	\$ 75.13	\$ 31.64	
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Nursing Facility	48	\$ 212.83	\$ 0.84	15.81%	9.00%	10.04%	59	\$ 271.24	\$ 1.33	
Other Waiver Services	10	\$ 160.82	\$ 0.13	16.10%	0.50%	11.87%	10	\$ 208.87	\$ 0.17	
Outpatient - ER	1,256	\$ 331.41	\$ 34.69	8.24%	2.51%	3.61%	1,272	\$ 390.53	\$ 41.39	
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Outpatient - Other	2,438	\$ 501.37	\$ 101.87	11.29%	2.52%	5.03%	2,536	\$ 599.57	\$ 126.69	
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Pharmacy	57,169	\$ 68.29	\$ 325.34	7.48%	9.02%	-0.54%	62,907	\$ 82.32	\$ 431.54	
Physician - Anesthesia	18,618	\$ 1.83	\$ 2.84	14.25%	2.51%	3.85%	18,852	\$ 2.29	\$ 3.59	
Physician - Dental	384	\$ 2.85	\$ 0.09	10.94%	2.51%	3.74%	389	\$ 3.45	\$ 0.11	
Physician - Evaluation & Management	14,975	\$ 62.24	\$ 77.67	5.99%	1.50%	3.61%	14,975	\$ 70.95	\$ 88.53	
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -	
Physician - Other	24,041	\$ 9.25	\$ 18.54	12.54%	2.51%	4.22%	24,342	\$ 11.41	\$ 23.14	
Physician - Psych	1	\$ 153.99	\$ 0.02	28.64%	2.51%	14.07%	2	\$ 217.83	\$ 0.03	
Physician - Specialist	1,193	\$ 185.39	\$ 18.44	4.06%	1.50%	3.92%	1,193	\$ 208.08	\$ 20.69	
Physician - Vision	323	\$ 30.31	\$ 0.81	11.15%	2.51%	3.89%	327	\$ 36.77	\$ 1.00	
Transportation/Emergency	552	\$ 125.34	\$ 5.77	13.78%	4.03%	3.63%	595	\$ 151.52	\$ 7.51	
Transportation/Non-emergency	5,882	\$ 78.82	\$ 38.63	13.69%	4.03%	4.01%	6,333	\$ 95.55	\$ 50.43	
<b>Gross Medical Total</b>		\$	\$ <b>998.48</b>	<b>8.18%</b>	<b>5.35%</b>	<b>4.59%</b>		\$	\$ <b>1,287.07</b>	

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,287.07	\$ 838.03
TPL Factor	1.0000	0.6511
<b>Administrative Expenses PMPM</b>	\$ <b>85.54</b>	\$ <b>72.86</b>
% of Base Capitation Rate	6.0%	7.6%
<b>Care Management PMPM</b>	\$ <b>33.20</b>	\$ <b>33.16</b>
% of Base Capitation Rate	2.3%	3.5%
<b>Underwriting Gain PMPM</b>	\$ <b>14.20</b>	\$ <b>9.54</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	\$ <b>1,420.00</b>	\$ <b>953.59</b>

CCC Plus  
 FY2022 Revised Rates Effective July 1, 2021 (7/1/21 – 6/30/22)  
 Exhibit 5: Base Capitation Rate Calculation Sheets

FY2022 Projected Member Months	
Medically Complex 19-64 Male/Female	
MCO Enrolled	123,264
Major TPL	6,157

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2019	January 1, 2022
Trend Months	July 1, 2021 to June 30, 2022	
	30.0	

Tidewater	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	273,904	\$ 4.42	\$ 100.88	4.31%	4.72%	11.69%	444,279	\$ 3.56	\$ 131.89
Adult Day Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	5	\$ 18.98	\$ 0.01	8.52%	4.50%	4.55%	6	\$ 21.11	\$ 0.01
Child EPSDT	430	\$ 11.53	\$ 0.41	33.78%	0.50%	7.07%	436	\$ 16.51	\$ 0.60
Community Behavioral Health	12,175	\$ 88.35	\$ 89.64	8.62%	4.50%	21.33%	14,742	\$ 107.35	\$ 131.88
Consumer Directed - Personal Care	593	\$ 12.92	\$ 0.64	34.41%	0.50%	13.43%	601	\$ 19.70	\$ 0.99
Consumer Directed - Respite Care	183	\$ 11.86	\$ 0.18	35.26%	0.50%	13.49%	186	\$ 18.20	\$ 0.28
DME/Supplies	676	\$ 305.24	\$ 17.20	16.69%	4.03%	2.64%	728	\$ 374.81	\$ 22.74
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	997	\$ 31.33	\$ 2.60	6.37%	1.50%	2.69%	997	\$ 35.52	\$ 2.95
Home Health Services	183	\$ 311.26	\$ 4.75	19.71%	0.50%	15.51%	185	\$ 430.39	\$ 6.65
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	1,171	\$ 2,217.13	\$ 216.29	9.80%	4.50%	2.73%	1,307	\$ 2,500.76	\$ 272.34
Inpatient - Psych	761	\$ 915.77	\$ 58.08	1.96%	4.50%	5.38%	875	\$ 955.27	\$ 69.66
Lab/Radiology	4,233	\$ 56.81	\$ 20.04	14.17%	4.03%	2.68%	4,558	\$ 68.28	\$ 25.93
Medicare Crossover - IP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - NF	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - OP	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Medicare Crossover - Physician	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Nursing Facility	179	\$ 207.36	\$ 3.10	16.41%	9.00%	9.18%	222	\$ 263.56	\$ 4.88
Other Waiver Services	60	\$ 88.06	\$ 0.44	17.48%	0.50%	7.89%	60	\$ 111.61	\$ 0.56
Outpatient - ER	1,399	\$ 367.94	\$ 42.89	7.33%	2.51%	2.52%	1,416	\$ 425.42	\$ 50.21
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	2,911	\$ 455.56	\$ 110.50	10.81%	2.52%	4.57%	3,027	\$ 540.10	\$ 136.24
Personal Care Agency - Personal Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Personal Care Agency - Respite Care	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	38,595	\$ 88.08	\$ 283.29	7.41%	9.02%	-0.54%	42,468	\$ 106.12	\$ 375.56
Physician - Anesthesia	24,179	\$ 1.80	\$ 3.63	14.41%	2.51%	2.70%	24,482	\$ 2.23	\$ 4.54
Physician - Dental	347	\$ 5.37	\$ 0.16	11.21%	2.51%	2.70%	352	\$ 6.44	\$ 0.19
Physician - Evaluation & Management	15,136	\$ 64.93	\$ 81.89	6.04%	1.50%	2.59%	15,136	\$ 73.31	\$ 92.47
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	40,236	\$ 13.22	\$ 44.34	11.68%	2.51%	3.14%	40,741	\$ 16.01	\$ 54.34
Physician - Psych	61	\$ 124.40	\$ 0.63	10.54%	2.51%	11.62%	67	\$ 147.96	\$ 0.83
Physician - Specialist	1,466	\$ 191.99	\$ 23.45	4.20%	1.50%	2.73%	1,466	\$ 213.31	\$ 26.05
Physician - Vision	291	\$ 32.84	\$ 0.80	11.37%	2.51%	2.74%	294	\$ 39.49	\$ 0.97
Transportation/Emergency	443	\$ 133.61	\$ 4.93	13.97%	4.03%	2.57%	477	\$ 160.13	\$ 6.36
Transportation/Non-emergency	11,777	\$ 28.75	\$ 28.22	14.04%	4.03%	3.25%	12,680	\$ 34.71	\$ 36.68
<b>Gross Medical Total</b>		<b>\$ 1,138.98</b>	<b>\$ 8.32%</b>	<b>5.00%</b>	<b>4.45%</b>	<b>\$ 1,455.80</b>			

Notes:  
 1. Totals may differ due to rounding.  
 2. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on May 3, 2021.  
 3. Statewide rollups are based on FY2022 Projected Member Months for both the MCO Enrolled and Major TPL populations.  
 4. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPM development.

	MCO Enrolled	Major TPL
TPL Adjusted Projected Medical Expenses	\$ 1,455.80	\$ 935.39
TPL Factor	1.0000	0.6425
<b>Administrative Expenses PMPM</b>	<b>\$ 90.30</b>	<b>\$ 75.61</b>
% of Base Capitation Rate	5.6%	7.2%
<b>Care Management PMPM</b>	<b>\$ 36.63</b>	<b>\$ 35.90</b>
% of Base Capitation Rate	2.3%	3.4%
<b>Underwriting Gain PMPM</b>	<b>\$ 15.99</b>	<b>\$ 10.57</b>
% of Base Capitation Rate	1.0%	1.0%
<b>Base Capitation Rate</b>	<b>\$ 1,598.72</b>	<b>\$ 1,057.48</b>



## Exhibit 6

# Base Capitation Rate Summary

## Exhibit 6: Base Capitation Rate Summary

Population	Region	Rate Cell	FY2022 Final Capitation Rates
Non-Expansion	Central Virginia	Blended NH/EDCD Dual	\$ 4,827.20
Non-Expansion	Central Virginia	Blended NH/EDCD Non-Dual	\$ 6,990.37
Non-Expansion	Central Virginia	COMM Dual < 65	\$ 809.47
Non-Expansion	Central Virginia	COMM Dual 65+	\$ 506.39
Non-Expansion	Central Virginia	COMM Non-Dual > 1	\$ 1,945.67
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Dual	\$ 4,570.66
Non-Expansion	Charlottesville/Western	Blended NH/EDCD Non-Dual	\$ 5,975.61
Non-Expansion	Charlottesville/Western	COMM Dual < 65	\$ 630.14
Non-Expansion	Charlottesville/Western	COMM Dual 65+	\$ 486.92
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	\$ 1,724.33
Non-Expansion	Northern/Winchester	Blended NH/EDCD Dual	\$ 5,901.96
Non-Expansion	Northern/Winchester	Blended NH/EDCD Non-Dual	\$ 7,304.18
Non-Expansion	Northern/Winchester	COMM Dual < 65	\$ 546.09
Non-Expansion	Northern/Winchester	COMM Dual 65+	\$ 291.25
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	\$ 1,532.30
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Dual	\$ 4,884.32
Non-Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-Dual	\$ 6,698.97
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	\$ 694.57
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	\$ 538.14
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	\$ 1,791.24
Non-Expansion	Southwest	Blended NH/EDCD Dual	\$ 4,804.61
Non-Expansion	Southwest	Blended NH/EDCD Non-Dual	\$ 7,406.36
Non-Expansion	Southwest	COMM Dual < 65	\$ 382.54
Non-Expansion	Southwest	COMM Dual 65+	\$ 356.35
Non-Expansion	Southwest	COMM Non-Dual > 1	\$ 1,548.16
Non-Expansion	Tidewater	Blended NH/EDCD Dual	\$ 4,952.11
Non-Expansion	Tidewater	Blended NH/EDCD Non-Dual	\$ 6,941.65
Non-Expansion	Tidewater	COMM Dual < 65	\$ 650.12
Non-Expansion	Tidewater	COMM Dual 65+	\$ 449.62
Non-Expansion	Tidewater	COMM Non-Dual > 1	\$ 1,718.12
Non-Expansion	Statewide	DD Dual	\$ 292.00
Non-Expansion	Statewide	DD Non-Dual	\$ 1,352.40
Non-Expansion	Statewide	TECH	\$ 18,281.39
Non-Expansion	Statewide	COMM Non-Dual < 1	\$ 2,263.83
Non-Expansion	Statewide	Maternity Kick	\$ 7,394.80

Population	Region	Rate Cell	FY2022 Final Capitation Rates
Expansion	Central Virginia	21 to 44 Female Non-TPL	\$ 1,557.76
Expansion	Central Virginia	21 to 44 Male Non-TPL	\$ 1,509.46
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	\$ 2,109.69
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	\$ 1,407.84
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	\$ 1,500.75
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	\$ 1,745.39
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	\$ 1,392.82
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	\$ 1,378.95
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	\$ 1,762.80
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	\$ 1,639.47
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	\$ 1,228.83
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	\$ 1,864.82
Expansion	Southwest	21 to 44 Female Non-TPL	\$ 1,327.42
Expansion	Southwest	21 to 44 Male Non-TPL	\$ 1,235.11
Expansion	Southwest	45 to 64 Male/Female Non-TPL	\$ 1,563.76
Expansion	Tidewater	21 to 44 Female Non-TPL	\$ 1,435.78
Expansion	Tidewater	21 to 44 Male Non-TPL	\$ 1,219.83
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	\$ 1,853.34
Expansion	Statewide	19 to 20 Male/Female Non-TPL	\$ 1,314.02
Expansion	Statewide	19 to 64 Male/Female TPL	\$ 1,098.32
Expansion	Central Virginia	Blended NH/EDCD TPL	\$ 4,827.20
Expansion	Central Virginia	Blended NH/EDCD Non-TPL	\$ 7,956.69
Expansion	Charlottesville/Western	Blended NH/EDCD TPL	\$ 4,570.66
Expansion	Charlottesville/Western	Blended NH/EDCD Non-TPL	\$ 7,084.63
Expansion	Northern/Winchester	Blended NH/EDCD TPL	\$ 5,901.96
Expansion	Northern/Winchester	Blended NH/EDCD Non-TPL	\$ 8,880.24
Expansion	Roanoke/Alleghany	Blended NH/EDCD TPL	\$ 4,884.32
Expansion	Roanoke/Alleghany	Blended NH/EDCD Non-TPL	\$ 7,313.76
Expansion	Southwest	Blended NH/EDCD TPL	\$ 4,804.61
Expansion	Southwest	Blended NH/EDCD Non-TPL	\$ 7,746.68
Expansion	Tidewater	Blended NH/EDCD TPL	\$ 4,952.11
Expansion	Tidewater	Blended NH/EDCD Non-TPL	\$ 7,880.15
Expansion	Statewide	DD Non-TPL	\$ 1,352.40
Expansion	Statewide	TECH	\$ 18,281.39
Expansion	Statewide	Maternity Kick	\$ 7,394.80

## Exhibit 7

# Directed Payment Estimates

Private Acute Care Hospitals Payment Estimate										
Population	Region	Rate Cell	Projected		IP Adjustment		OP Adjustment		Total Adjustment	
			Member Months	PMPM	Payments	PMPM	Payments	PMPM	Payments	
										A
Non-Expansion	Central Virginia	NH Dual	32,665	\$ 40.91	\$ 1,336,179	\$ 1.35	\$ 44,067	\$ 42.25	\$ 1,380,245	
Non-Expansion	Central Virginia	EDCD Dual	77,414	\$ 39.39	\$ 3,049,197	\$ 8.71	\$ 673,944	\$ 48.09	\$ 3,723,141	
Non-Expansion	Central Virginia	EDCD Non-Dual	29,433	\$ 508.94	\$ 14,979,633	\$ 105.25	\$ 3,097,883	\$ 614.19	\$ 18,077,516	
Non-Expansion	Central Virginia	COMM Dual < 65	121,678	\$ 24.21	\$ 2,945,624	\$ 7.37	\$ 896,270	\$ 31.57	\$ 3,841,893	
Non-Expansion	Central Virginia	COMM Dual 65+	101,621	\$ 29.03	\$ 2,950,395	\$ 3.11	\$ 316,163	\$ 32.14	\$ 3,266,558	
Non-Expansion	Central Virginia	COMM Non-Dual > 1	250,671	\$ 251.98	\$ 63,164,086	\$ 66.71	\$ 16,722,755	\$ 318.69	\$ 79,886,841	
Expansion	Central Virginia	21 to 44 Female Non-TPL	28,132	\$ 256.59	\$ 7,218,273	\$ 75.05	\$ 2,111,311	\$ 331.64	\$ 9,329,584	
Expansion	Central Virginia	21 to 44 Male Non-TPL	27,429	\$ 283.65	\$ 7,780,283	\$ 39.99	\$ 1,096,751	\$ 323.64	\$ 8,877,033	
Expansion	Central Virginia	45 to 64 Male/Female Non-TPL	68,149	\$ 370.11	\$ 25,222,856	\$ 89.66	\$ 6,110,477	\$ 459.78	\$ 31,333,334	
Expansion	Central Virginia	19 to 64 Male/Female TPL	5,523	\$ 175.69	\$ 970,317	\$ 70.20	\$ 387,731	\$ 245.89	\$ 1,358,048	
Expansion	Central Virginia	NH TPL	80	\$ 40.91	\$ 3,272	\$ 1.35	\$ 108	\$ 42.25	\$ 3,380	
Expansion	Central Virginia	EDCD TPL	377	\$ 39.39	\$ 14,849	\$ 8.71	\$ 3,282	\$ 48.09	\$ 18,131	
Expansion	Central Virginia	EDCD Non-TPL	4,369	\$ 508.94	\$ 2,223,559	\$ 105.25	\$ 459,846	\$ 614.19	\$ 2,683,405	
Non-Expansion	Charlottesville/Western	NH Dual	25,218	\$ 29.05	\$ 732,561	\$ 1.54	\$ 38,776	\$ 30.59	\$ 771,338	
Non-Expansion	Charlottesville/Western	EDCD Dual	47,678	\$ 37.90	\$ 1,806,958	\$ 6.87	\$ 327,427	\$ 44.77	\$ 2,134,385	
Non-Expansion	Charlottesville/Western	EDCD Non-Dual	17,967	\$ 467.39	\$ 8,397,606	\$ 87.27	\$ 1,567,988	\$ 554.66	\$ 9,965,594	
Non-Expansion	Charlottesville/Western	COMM Dual < 65	69,342	\$ 18.36	\$ 1,273,430	\$ 7.70	\$ 534,076	\$ 26.07	\$ 1,807,506	
Non-Expansion	Charlottesville/Western	COMM Dual 65+	56,058	\$ 24.60	\$ 1,378,844	\$ 2.83	\$ 158,369	\$ 27.42	\$ 1,537,213	
Non-Expansion	Charlottesville/Western	COMM Non-Dual > 1	124,371	\$ 229.40	\$ 28,530,273	\$ 90.06	\$ 11,200,863	\$ 319.46	\$ 39,731,136	
Expansion	Charlottesville/Western	21 to 44 Female Non-TPL	15,871	\$ 218.98	\$ 3,475,461	\$ 83.14	\$ 1,319,468	\$ 302.12	\$ 4,794,929	
Expansion	Charlottesville/Western	21 to 44 Male Non-TPL	14,250	\$ 290.02	\$ 4,132,741	\$ 54.33	\$ 774,263	\$ 344.35	\$ 4,907,004	
Expansion	Charlottesville/Western	45 to 64 Male/Female Non-TPL	34,036	\$ 277.50	\$ 9,444,907	\$ 125.21	\$ 4,261,617	\$ 402.71	\$ 13,706,524	
Expansion	Charlottesville/Western	19 to 64 Male/Female TPL	2,583	\$ 120.88	\$ 312,235	\$ 71.07	\$ 183,566	\$ 191.95	\$ 495,801	
Expansion	Charlottesville/Western	NH TPL	54	\$ 29.05	\$ 1,569	\$ 1.54	\$ 83	\$ 30.59	\$ 1,652	
Expansion	Charlottesville/Western	EDCD TPL	148	\$ 37.90	\$ 5,609	\$ 6.87	\$ 1,016	\$ 44.77	\$ 6,625	
Expansion	Charlottesville/Western	EDCD Non-TPL	2,142	\$ 467.39	\$ 1,001,151	\$ 87.27	\$ 186,933	\$ 554.66	\$ 1,188,084	
Non-Expansion	Northern/Winchester	NH Dual	23,116	\$ 40.14	\$ 927,931	\$ 1.31	\$ 30,282	\$ 41.45	\$ 958,213	
Non-Expansion	Northern/Winchester	EDCD Dual	89,629	\$ 76.81	\$ 6,884,768	\$ 8.01	\$ 718,231	\$ 84.83	\$ 7,602,999	
Non-Expansion	Northern/Winchester	EDCD Non-Dual	27,636	\$ 415.07	\$ 11,470,889	\$ 109.49	\$ 3,026,000	\$ 524.57	\$ 14,496,889	
Non-Expansion	Northern/Winchester	COMM Dual < 65	55,715	\$ 28.18	\$ 1,570,057	\$ 6.74	\$ 375,309	\$ 34.92	\$ 1,945,367	
Non-Expansion	Northern/Winchester	COMM Dual 65+	150,744	\$ 42.84	\$ 6,457,910	\$ 1.67	\$ 252,129	\$ 44.51	\$ 6,710,039	
Non-Expansion	Northern/Winchester	COMM Non-Dual > 1	118,403	\$ 293.00	\$ 34,691,943	\$ 81.10	\$ 9,602,066	\$ 374.10	\$ 44,294,009	
Expansion	Northern/Winchester	21 to 44 Female Non-TPL	14,479	\$ 229.24	\$ 3,319,142	\$ 93.86	\$ 1,359,031	\$ 323.10	\$ 4,678,173	
Expansion	Northern/Winchester	21 to 44 Male Non-TPL	13,896	\$ 281.39	\$ 3,910,165	\$ 49.64	\$ 689,782	\$ 331.03	\$ 4,599,947	
Expansion	Northern/Winchester	45 to 64 Male/Female Non-TPL	32,287	\$ 380.86	\$ 12,296,684	\$ 137.98	\$ 4,455,020	\$ 518.84	\$ 16,751,704	
Expansion	Northern/Winchester	19 to 64 Male/Female TPL	3,613	\$ 237.44	\$ 857,865	\$ 72.99	\$ 263,729	\$ 310.43	\$ 1,121,594	
Expansion	Northern/Winchester	NH TPL	126	\$ 40.14	\$ 5,058	\$ 1.31	\$ 165	\$ 41.45	\$ 5,223	
Expansion	Northern/Winchester	EDCD TPL	393	\$ 76.81	\$ 30,188	\$ 8.01	\$ 3,149	\$ 84.83	\$ 33,337	
Expansion	Northern/Winchester	EDCD Non-TPL	2,631	\$ 415.07	\$ 1,092,051	\$ 109.49	\$ 288,081	\$ 524.57	\$ 1,380,132	
Non-Expansion	Roanoke/Alleghany	NH Dual	22,488	\$ 30.58	\$ 687,793	\$ 1.31	\$ 29,425	\$ 31.89	\$ 717,217	
Non-Expansion	Roanoke/Alleghany	EDCD Dual	34,567	\$ 39.47	\$ 1,364,409	\$ 8.50	\$ 293,847	\$ 47.97	\$ 1,658,256	
Non-Expansion	Roanoke/Alleghany	EDCD Non-Dual	11,100	\$ 680.82	\$ 7,557,047	\$ 140.68	\$ 1,561,525	\$ 821.49	\$ 9,118,571	
Non-Expansion	Roanoke/Alleghany	COMM Dual < 65	70,145	\$ 38.29	\$ 2,685,688	\$ 8.64	\$ 606,159	\$ 46.93	\$ 3,291,847	
Non-Expansion	Roanoke/Alleghany	COMM Dual 65+	43,694	\$ 36.69	\$ 1,603,318	\$ 3.58	\$ 156,586	\$ 40.28	\$ 1,759,904	
Non-Expansion	Roanoke/Alleghany	COMM Non-Dual > 1	116,210	\$ 367.07	\$ 42,657,290	\$ 95.13	\$ 11,055,087	\$ 462.20	\$ 53,712,377	
Expansion	Roanoke/Alleghany	21 to 44 Female Non-TPL	17,849	\$ 314.07	\$ 5,605,792	\$ 80.96	\$ 1,445,079	\$ 399.03	\$ 7,050,872	
Expansion	Roanoke/Alleghany	21 to 44 Male Non-TPL	16,178	\$ 261.09	\$ 4,223,921	\$ 48.83	\$ 789,946	\$ 309.92	\$ 5,013,867	
Expansion	Roanoke/Alleghany	45 to 64 Male/Female Non-TPL	31,333	\$ 501.67	\$ 15,718,721	\$ 134.21	\$ 4,205,322	\$ 638.88	\$ 19,924,044	
Expansion	Roanoke/Alleghany	19 to 64 Male/Female TPL	2,056	\$ 253.59	\$ 521,379	\$ 61.74	\$ 126,941	\$ 315.33	\$ 646,320	
Expansion	Roanoke/Alleghany	NH TPL	66	\$ 30.58	\$ 2,019	\$ 1.31	\$ 86	\$ 31.89	\$ 2,105	
Expansion	Roanoke/Alleghany	EDCD TPL	220	\$ 39.47	\$ 8,684	\$ 8.50	\$ 1,870	\$ 47.97	\$ 10,554	
Expansion	Roanoke/Alleghany	EDCD Non-TPL	1,648	\$ 680.82	\$ 1,121,983	\$ 140.68	\$ 231,837	\$ 821.49	\$ 1,353,820	
Non-Expansion	Southwest	NH Dual	14,217	\$ 22.44	\$ 319,053	\$ 1.09	\$ 15,461	\$ 23.53	\$ 334,513	
Non-Expansion	Southwest	EDCD Dual	15,469	\$ 24.18	\$ 374,021	\$ 7.72	\$ 119,450	\$ 31.90	\$ 493,471	
Non-Expansion	Southwest	EDCD Non-Dual	3,871	\$ 567.90	\$ 2,198,333	\$ 127.71	\$ 494,372	\$ 695.61	\$ 2,692,705	
Non-Expansion	Southwest	COMM Dual < 65	64,544	\$ 10.27	\$ 662,884	\$ 4.80	\$ 309,649	\$ 15.07	\$ 972,533	
Non-Expansion	Southwest	COMM Dual 65+	43,503	\$ 18.14	\$ 789,319	\$ 1.89	\$ 82,069	\$ 20.03	\$ 871,387	
Non-Expansion	Southwest	COMM Non-Dual > 1	102,860	\$ 138.35	\$ 14,230,932	\$ 81.90	\$ 8,423,722	\$ 220.25	\$ 22,654,654	
Expansion	Southwest	21 to 44 Female Non-TPL	16,961	\$ 90.22	\$ 1,530,137	\$ 81.59	\$ 1,383,856	\$ 171.81	\$ 2,913,993	
Expansion	Southwest	21 to 44 Male Non-TPL	15,752	\$ 113.12	\$ 1,781,840	\$ 49.91	\$ 786,138	\$ 163.03	\$ 2,567,978	
Expansion	Southwest	45 to 64 Male/Female Non-TPL	31,551	\$ 166.78	\$ 5,262,222	\$ 108.90	\$ 3,435,861	\$ 275.68	\$ 8,698,083	
Expansion	Southwest	19 to 64 Male/Female TPL	1,478	\$ 134.51	\$ 198,800	\$ 72.24	\$ 106,777	\$ 206.75	\$ 305,576	
Expansion	Southwest	NH TPL	25	\$ 22.44	\$ 561	\$ 1.09	\$ 27	\$ 23.53	\$ 588	
Expansion	Southwest	EDCD TPL	31	\$ 24.18	\$ 750	\$ 7.72	\$ 239	\$ 31.90	\$ 989	
Expansion	Southwest	EDCD Non-TPL	523	\$ 567.90	\$ 297,011	\$ 127.71	\$ 66,793	\$ 695.61	\$ 363,804	
Non-Expansion	Tidewater	NH Dual	27,875	\$ 26.96	\$ 751,513	\$ 1.87	\$ 52,124	\$ 28.83	\$ 803,637	
Non-Expansion	Tidewater	EDCD Dual	66,559	\$ 44.83	\$ 2,983,742	\$ 11.47	\$ 763,750	\$ 56.30	\$ 3,747,492	
Non-Expansion	Tidewater	EDCD Non-Dual	27,861	\$ 738.78	\$ 20,583,016	\$ 150.70	\$ 4,198,751	\$ 889.48	\$ 24,781,767	
Non-Expansion	Tidewater	COMM Dual < 65	112,548	\$ 25.50	\$ 2,870,373	\$ 12.09	\$ 1,361,197	\$ 37.60	\$ 4,231,570	
Non-Expansion	Tidewater	COMM Dual 65+	89,117	\$ 31.76	\$ 2,830,589	\$ 4.65	\$ 414,024	\$ 36.41	\$ 3,244,612	
Non-Expansion	Tidewater	COMM Non-Dual > 1	232,537	\$ 302.72	\$ 70,393,042	\$ 94.88	\$ 22,062,004	\$ 397.59	\$ 92,455,047	
Expansion	Tidewater	21 to 44 Female Non-TPL	28,641	\$ 264.62	\$ 7,578,887	\$ 98.23	\$ 2,813,376	\$ 362.85	\$ 10,392,263	
Expansion	Tidewater	21 to 44 Male Non-TPL	26,581	\$ 266.80	\$ 7,091,933	\$ 54.10	\$ 1,438,051	\$ 320.91	\$ 8,529,984	
Expansion	Tidewater	45 to 64 Male/Female Non-TPL	65,352	\$ 459.84	\$ 30,051,737	\$ 141.17	\$ 9,226,034	\$ 601.02	\$ 39,277,771	
Expansion	Tidewater	19 to 64 Male/Female TPL	6,157	\$ 255.80	\$ 1,574,934	\$ 72.80	\$ 448,255	\$ 328.60	\$ 2,023,189	
Expansion	Tidewater	NH TPL	74	\$ 26.96	\$ 1,995	\$ 1.87	\$ 138	\$ 28.83	\$ 2,133	
Expansion	Tidewater	EDCD TPL	352	\$ 44.83	\$ 15,780	\$ 11.47	\$ 4,039	\$ 56.30	\$ 19,819	
Expansion	Tidewater	EDCD Non-TPL	4,124	\$ 738.78	\$ 3,046,709	\$ 150.70	\$ 621,501	\$ 889.48	\$ 3,668,210	
Non-Expansion	Statewide	NH Non-Dual	16,938	\$ 1,410.41	\$ 23,889,585	\$ 93.20	\$ 1,578,672	\$ 1,503.62	\$ 25,468,258	
Non-Expansion	Statewide	DD Dual	122,305	\$ 11.73	\$ 1,434,783	\$ 3.18	\$ 389,426	\$ 14.92	\$ 1,824,210	
Non-Expansion	Statewide	DD Non-Dual	57,147	\$ 155.83	\$ 8,905,433	\$ 38.38	\$ 2,193,089	\$ 194.21	\$ 11,098,523	
Non-Expansion	Statewide	TECH	3,482	\$ 391.24	\$ 1,362,312	\$ 36.25	\$ 126,238	\$ 427.50	\$ 1,488,550	
Non-Expansion	Statewide	COMM Non-Dual < 1	1,466	\$ 128.31	\$ 188,097	\$ 23.55	\$ 34,520	\$ 151.85	\$ 222,616	
Non-Expansion	Statewide	19 to 20 Male/Female Non-TPL	10,541	\$ 292.93	\$ 3,087,746	\$ 47.82	\$ 504,074	\$ 340.75	\$ 3,591,820	
Expansion	Statewide	NH Non-TPL	8,336	\$ 1,410.41	\$ 11,757,208	\$ 93.20	\$ 776,940	\$ 1,503.62	\$ 12,534,148	
Expansion	Statewide	DD Non-TPL	3,708	\$ 155.83	\$ 577,832	\$ 38.38	\$ 142,299	\$ 194.21	\$ 720,131	
Expansion	Statewide	TECH	90	\$ 391.24	\$ 35,212	\$ 36.25	\$ 3,263	\$ 427.50	\$ 38,475	
Non-Expansion	Statewide	Maternity Kick	461	\$ 5,191.85	\$ 2,393,444	\$ 462.36	\$ 213,147	\$ 5,654.21	\$ 2,606,592	
Expansion	Statewide	Maternity Kick	108	\$ 5,191.85	\$ 560,720	\$ 462.36	\$ 49,935	\$ 5,654.21	\$ 610,655	
<b>Non-Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>2,719,862</b>	<b>\$ 149.37</b>	<b>\$ 406,264,300</b>	<b>\$ 39.02</b>	<b>\$ 106,116,889</b>	<b>\$ 188.38</b>	<b>\$ 512,381,190</b>	
<b>Expansion</b>	<b>Statewide</b>	<b>Total</b>	<b>560,195</b>	<b>\$ 330.19</b>	<b>\$ 184,972,745</b>	<b>\$ 93.83</b>	<b>\$ 52,564,091</b>	<b>\$ 424.03</b>		

**Mercer Government**

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