

**DMAS COVERAGE ASSESSMENT SUMMARY 2022**

December

	Base Appropriation		Funding Adjustments <sup>1</sup>		Total Current Appropriation		YTD actuals as of December		Appropriation Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>DMAS Administrative</b>										
Medical Assistance Management Services	6,542,665	2,344,057	4,222,155	1,260,884	10,764,820	3,604,941	7,021,370	2,613,682	3,743,450	991,259
Administration & Support Services	29,991,175	9,870,953	(4,222,155)	(1,260,884)	25,769,020	8,610,069	4,267,231	1,918,275	21,501,789	6,691,794
1115 Waiver Costs	900,000	450,000	-	-	900,000	450,000	-	-	900,000	450,000
<b>DSS Administrative<sup>2</sup></b>										
Expansion Administrative Cost	22,638,620	5,659,655	-	-	22,638,620	5,659,655	13,221,460	3,305,365	9,417,160	2,354,290
<b>DMAS Medical Costs</b>										
Claims and Hospital Payments	4,339,765,306	433,692,379	17,367,983	1,688,007	4,357,133,289	435,380,386	2,350,536,145	234,429,719	2,006,597,145	200,950,667
<b>Coverage Assessment Total</b>	<b>\$ 4,399,837,766</b>	<b>\$ 452,017,044</b>	<b>\$ 17,367,983</b>	<b>\$ 1,688,007</b>	<b>\$ 4,417,205,749</b>	<b>\$ 453,705,051</b>	<b>\$ 2,375,046,206</b>	<b>\$ 242,267,041</b>	<b>\$ 2,042,159,543</b>	<b>\$ 211,438,010</b>

	Current Appropriation		Assessment Adjustments		Current Assessment		YTD actuals as of December		Assessment Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>DMAS Administrative</b>										
Medical Assistance Management Services	10,764,820	3,604,941	4,824,147	1,902,562	15,127,751	5,507,502	7,021,370	2,613,682	8,106,380	2,893,820
Administration & Support Services	25,769,020	8,610,069	(7,125,972)	(1,806,332)	18,443,188	6,803,738	4,267,231	1,918,275	14,175,957	4,885,463
1115 Waiver Costs	900,000	450,000	(900,000)	(450,000)	-	-	-	-	-	-
<b>DSS Administrative<sup>2</sup></b>										
Expansion Administrative Cost	22,638,620	5,659,655	-	-	22,638,620	5,659,655	13,221,460	3,305,365	9,417,160	2,354,290
<b>DMAS Medical Costs</b>										
Claims and Hospital Payments	4,357,133,289	435,380,386	-	-	4,357,133,289	435,380,386	2,350,536,145	234,429,719	2,006,597,145	200,950,667
PY Pharmacy Rebate & Interest	-	-	-	-	-	-	-	(15,823,520)	-	-
<b>Coverage Assessment Total</b>	<b>\$ 4,417,205,749</b>	<b>\$ 453,705,051</b>	<b>\$ (3,201,825)</b>	<b>\$ (353,770)</b>	<b>\$ 4,413,342,848</b>	<b>\$ 453,351,281</b>	<b>\$ 2,375,046,206</b>	<b>\$ 226,443,521</b>	<b>\$ 2,038,296,642</b>	<b>\$ 211,084,240</b>

<sup>1</sup>General Assembly and Intra-Agency Budget Adjustments

<sup>2</sup>YTD actuals provided by DSS on a quarterly basis

**Coverage Assessment Revenues  
December**

Coverage Assessment 2022			
DMAS	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year<sup>1</sup></b>			<b>\$ 50,671,487</b>
July	\$ 111,716,192	\$ 37,896,333	\$ 124,491,346
August	\$ 7,589,722	\$ 37,344,964	\$ 94,736,104
September	\$ (1,083,539)	\$ 38,375,298	\$ 55,277,267
October	\$ 75,233,566	\$ 39,798,480	\$ 90,712,353
November	\$ 3,386,946	\$ 44,882,975	\$ 49,216,324
December	\$ 25,371,791	\$ 40,663,626	\$ 33,924,489
January			\$ -
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Coverage Assessment Year End Balance</b>	<b>\$ 222,214,678</b>	<b>\$ 238,961,676</b>	<b>\$ 33,924,489</b>

Coverage Assessment 2022			
DSS	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year<sup>1</sup></b>			<b>\$ -</b>
July	\$ -	\$ -	\$ -
August	\$ -	\$ -	\$ -
September	\$ 1,414,914	\$ 1,698,616	\$ (283,702)
October	\$ -	\$ -	\$ (283,702)
November	\$ 2,638,015	\$ -	\$ 2,354,313
December	\$ -	\$ 1,606,749	\$ 747,564
January			\$ -
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Coverage Assessment Year End Balance</b>	<b>\$ 4,052,929</b>	<b>\$ 3,305,365</b>	<b>\$ 747,564</b>

**Combined SFY22 Balance Remaining Total \$ 34,672,053**

**NOTES:**

<sup>1</sup>Total Combined SFY21 Remaining Balance is \$50,671,487

**Coverage Assessment Administrative Detail**

**DMAS Administrative Costs 2022**

**Expansion**

Contract	Current Appropriation			Assessment Adjustments			Total Current Assessment			YTD Actuals as of December			Balance Remaining			% Spent
	Total Funds	Special Funds	FED	Total Funds	Special Funds	FED	Total Funds	Special Funds	FED	Total	Special Funds	FED	Total	Special Funds	FED	
Claims Processing (MMIS)	\$2,542,655	\$635,664	\$1,906,991	\$2,038,045	\$509,511	\$1,528,534	\$4,580,700	\$1,145,175	\$3,435,525	\$2,106,262	\$526,566	\$1,579,697	\$2,474,438	\$618,609	\$1,855,828	46%
Magellan BHSA PMPMs	\$5,927,812	\$2,252,569	\$3,675,244	\$0	\$0	\$0	\$5,927,812	\$2,252,569	\$3,675,244	\$2,421,554	\$926,422	\$1,495,131	\$3,506,259	\$1,326,146	\$2,180,112	41%
DentaQuest PMPMs	\$956,666	\$478,333	\$478,333	\$2,786,101	\$1,393,051	\$1,393,051	\$3,742,767	\$1,871,384	\$1,871,384	\$2,149,223	\$1,074,612	\$1,074,612	\$1,593,544	\$796,772	\$796,772	57%
Consumer Directed PMPM	\$77,029	\$38,515	\$38,515	\$0	\$0	\$0	\$77,029	\$38,515	\$38,515	\$0	\$0	\$0	\$77,029	\$38,515	\$38,515	0%
KePro FFS Service Authorizations	\$799,442	\$199,861	\$599,582	\$0	\$0	\$0	\$799,442	\$199,861	\$599,582	\$344,331	\$86,083	\$258,248	\$455,111	\$113,778	\$341,333	43%
<b>Total</b>	<b>\$10,303,604</b>	<b>\$3,604,940</b>	<b>\$6,698,664</b>	<b>\$4,824,147</b>	<b>\$1,902,562</b>	<b>\$2,921,585</b>	<b>\$15,127,751</b>	<b>\$5,507,502</b>	<b>\$9,620,248</b>	<b>\$7,021,370</b>	<b>\$2,613,682</b>	<b>\$4,407,688</b>	<b>\$8,106,380</b>	<b>\$2,893,820</b>	<b>\$5,212,560</b>	<b>46%</b>

Conduent CoverVA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,263	\$6,526	\$58,737	-\$65,263	-\$6,526	-\$58,737	0%
Maximus CoverVA Implementation	\$960,575	\$96,057	\$864,517	\$0	\$0	\$0	\$960,575	\$96,057	\$864,517	\$0	\$0	\$0	\$960,575	\$96,057	\$864,517	0%
Maximus CoverVA Operational	\$9,544,590	\$2,386,148	\$7,158,443	-\$7,158,443	-\$1,789,611	-\$5,368,832	\$2,386,148	\$596,537	\$1,789,611	\$0	\$0	\$0	\$2,386,148	\$596,537	\$1,789,611	0%
Conduent MMIS Operational Costs	\$2,777,266	\$694,317	\$2,082,950	\$0	\$0	\$0	\$2,777,266	\$694,317	\$2,082,950	\$0	\$0	\$0	\$2,777,266	\$694,317	\$2,082,950	0%
CoverVA Postage	\$181,500	\$90,750	\$90,750	\$0	\$0	\$0	\$181,500	\$90,750	\$90,750	\$69,479	\$34,740	\$34,740	\$112,021	\$56,010	\$56,010	38%
VCU Expansion Impact Evaluation	\$468,047	\$234,024	\$234,024	\$0	\$0	\$0	\$468,047	\$234,024	\$234,024	\$0	\$0	\$0	\$468,047	\$234,024	\$234,024	0%
Magellan RX (PBMS)	\$430,573	\$107,643	\$322,930	\$0	\$0	\$0	\$430,573	\$107,643	\$322,930	\$240,849	\$60,212	\$180,636	\$189,725	\$47,431	\$142,293	56%
Project Connect Outreach	\$77,461	\$38,730	\$38,730	\$0	\$0	\$0	\$77,461	\$38,730	\$38,730	\$55,411	\$27,706	\$27,706	\$22,049	\$11,025	\$11,025	72%
Myers & Stauffer Payment Error Rate Measurement & Eligibility Audits	\$728,823	\$364,412	\$364,412	\$0	\$0	\$0	\$728,823	\$364,412	\$364,412	\$250,538	\$125,269	\$125,269	\$478,286	\$239,143	\$239,143	34%
Mercer Rate Setting	\$30,000	\$15,000	\$15,000	\$0	\$0	\$0	\$30,000	\$15,000	\$15,000	\$0	\$0	\$0	\$30,000	\$15,000	\$15,000	0%
Maximus Enrollment Broker	\$2,955,019	\$1,477,510	\$1,477,510	\$0	\$0	\$0	\$2,955,019	\$1,477,510	\$1,477,510	\$572,834	\$286,417	\$286,417	\$2,382,185	\$1,191,093	\$1,191,093	19%
Health Services Advisory Group EQRO	\$689,746	\$172,437	\$517,310	\$0	\$0	\$0	\$689,746	\$172,437	\$517,310	\$363,492	\$90,873	\$272,619	\$326,254	\$81,564	\$244,691	53%
Direct Mail Works Agency Mailings	\$453,628	\$226,814	\$226,814	\$0	\$0	\$0	\$453,628	\$226,814	\$226,814	\$301,138	\$150,569	\$150,569	\$152,489	\$76,245	\$76,245	66%
Granicus Marketing Outreach	\$20,775	\$5,194	\$15,581	\$131,827	\$32,957	\$98,870	\$152,602	\$38,150	\$114,451	\$152,602	\$38,150	\$114,451	\$0	\$0	\$0	100%
Reingold Print Communications	\$135,000	\$67,500	\$67,500	\$0	\$0	\$0	\$135,000	\$67,500	\$67,500	\$27,280	\$13,640	\$13,640	\$107,720	\$53,860	\$53,860	20%
VHI All Payers Claim Database	\$116,970	\$29,243	\$87,728	\$0	\$0	\$0	\$116,970	\$29,243	\$87,728	\$0	\$0	\$0	\$116,970	\$29,243	\$87,728	0%
31 MEL	\$3,789,194	\$1,894,597	\$1,894,597	\$0	\$0	\$0	\$3,789,194	\$1,894,597	\$1,894,597	\$1,894,597	\$947,298	\$947,298	\$1,894,597	\$947,299	\$947,299	50%
Facilitated Enrollment	\$1,581,200	\$395,300	\$1,185,900	\$0	\$0	\$0	\$1,581,200	\$395,300	\$1,185,900	\$0	\$0	\$0	\$1,581,200	\$395,300	\$1,185,900	0%
Merger of the Medicaid Managed Care Programs	\$479,322	\$239,661	\$239,661	\$0	\$0	\$0	\$479,322	\$239,661	\$239,661	\$273,748	\$136,874	\$136,874	\$205,574	\$102,787	\$102,787	0%
Personal Care Attendant Orientation Training	\$50,114	\$25,057	\$25,057	\$0	\$0	\$0	\$50,114	\$25,057	\$25,057	\$0	\$0	\$0	\$50,114	\$25,057	\$25,057	0%
Virginia Center for Health Innovation	\$99,356	\$49,678	\$49,678	-\$99,356	-\$49,678	-\$49,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$25,569,160</b>	<b>\$8,610,070</b>	<b>\$16,959,090</b>	<b>-\$7,125,972</b>	<b>-\$1,806,332</b>	<b>-\$5,319,640</b>	<b>\$18,443,188</b>	<b>\$6,803,738</b>	<b>\$11,639,450</b>	<b>\$4,267,231</b>	<b>\$1,918,275</b>	<b>\$2,348,956</b>	<b>\$14,175,957</b>	<b>\$4,885,463</b>	<b>\$9,290,493</b>	<b>23%</b>

**1115 Waiver**

Waiver contractor for implementation	\$900,000	\$450,000	\$450,000	-\$900,000	-\$450,000	-\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$900,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>-\$900,000</b>	<b>-\$450,000</b>	<b>-\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

**DSS Administrative Costs**

DSS Eligibility Determination <sup>1</sup>	\$22,638,620	\$5,659,655	\$16,978,965	\$0	\$0	\$0	\$22,638,620	\$5,659,655	\$16,978,965	\$13,221,460	\$3,305,365	\$9,916,095	\$9,417,160	\$2,354,290	\$7,062,870	58%
<b>Total</b>	<b>\$22,638,620</b>	<b>\$5,659,655</b>	<b>\$16,978,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,638,620</b>	<b>\$5,659,655</b>	<b>\$16,978,965</b>	<b>\$13,221,460</b>	<b>\$3,305,365</b>	<b>\$9,916,095</b>	<b>\$9,417,160</b>	<b>\$2,354,290</b>	<b>\$7,062,870</b>	<b>58%</b>

**Coverage Assessment Admin Totals**

<b>Total</b>	<b>\$59,411,384</b>	<b>\$18,324,665</b>	<b>\$41,086,719</b>	<b>-\$3,201,825</b>	<b>-\$353,770</b>	<b>-\$2,848,055</b>	<b>\$56,209,559</b>	<b>\$17,970,895</b>	<b>\$38,238,663</b>	<b>\$24,510,061</b>	<b>\$7,837,322</b>	<b>\$16,672,740</b>	<b>\$31,699,497</b>	<b>\$10,133,573</b>	<b>\$21,565,924</b>	<b>44%</b>
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<sup>1</sup>DSS actuals provided on a quarterly basis.

	Appropriation to Actual Summary										% Spent
	Current Appropriation			YTD Actuals as of December			Balance Remaining				
	Total Funds	Special Funds	FED	Total	Special Funds	FED	Total	Special Funds	FED		
Total Management Services	\$10,303,604	\$3,604,940	\$6,698,664	\$7,021,370	\$2,613,682	\$4,407,688	\$3,282,234	\$991,258	\$2,290,976	73%	
Total Administrative Support Services	\$25,569,160	\$8,610,070	\$16,959,090	\$4,267,231	\$1,918,275	\$2,348,956	\$21,301,929	\$6,691,795	\$14,610,133	22%	
Total 1115 Waiver	\$900,000	\$450,000	\$450,000	\$0	\$0	\$0	\$900,000	\$450,000	\$450,000	0%	
Total DSS Administrative Costs <sup>1</sup>	\$22,638,620	\$5,659,655	\$16,978,965	\$13,221,460	\$3,305,365	\$9,916,095	\$9,417,160	\$2,354,290	\$7,062,870	58%	
<b>Total</b>	<b>\$59,411,384</b>	<b>\$18,324,665</b>	<b>\$41,086,719</b>	<b>\$24,510,061</b>	<b>\$7,837,322</b>	<b>\$16,672,740</b>	<b>\$34,901,323</b>	<b>\$10,487,343</b>	<b>\$24,413,979</b>	<b>43%</b>	

**DMAS Medical Resources Needed for Medicaid Expansion  
2022**

	Forecast		Funding Adjustments <sup>1</sup>		Total Current Forecast		YTD actuals as of December		Balance Remaining	
	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds	Total Funds	Special Funds
<b>General Medical Care: MCOs<sup>2</sup></b>	<b>3,824,109,887</b>	<b>382,410,989</b>	<b>16,848,295</b>	<b>1,684,830</b>	<b>3,840,958,182</b>	<b>384,095,818</b>	<b>2,106,506,071</b>	<b>210,046,621</b>	<b>1,734,452,111</b>	<b>174,049,197</b>
Capitation Payments: Low-Income Adults & Children	2,951,081,926	295,108,193	11,021,328	1,102,133	2,962,103,254	296,210,325	1,528,977,241	152,238,003	1,433,126,013	143,972,322
Capitation Payments: CCC+ Program	1,102,367,719	110,236,772	5,826,967	582,697	1,108,194,686	110,819,469	578,083,449	57,808,618	530,111,237	53,010,851
MCO Pharmacy Rebates	(229,339,758)	(22,933,976)	-	-	(229,339,758)	(22,933,976)	(554,619)	-	(228,785,139)	(22,933,976)
<b>General Medical Care: Fee-For-Service</b>	<b>375,544,007</b>	<b>37,554,401</b>	<b>34,793</b>	<b>3,178</b>	<b>375,578,800</b>	<b>37,557,578</b>	<b>182,051,270</b>	<b>18,207,795</b>	<b>193,527,531</b>	<b>19,349,784</b>
Inpatient Hospital	219,980,218	21,998,022	-	-	219,980,218	21,998,022	104,776,347	10,481,890	115,203,871	11,516,132
Outpatient Hospital	47,239,921	4,723,992	-	-	47,239,921	4,723,992	16,745,369	1,676,067	30,494,552	3,047,925
Physician/Practitioner Services	34,788,809	3,478,881	-	-	34,788,809	3,478,881	14,824,618	1,482,505	19,964,191	1,996,376
Clinic Services	16,400,307	1,640,031	3,016	-	16,403,323	1,640,031	4,917,735	488,579	11,485,588	1,151,452
Pharmacy	17,457,321	1,745,732	-	-	17,457,321	1,745,732	2,960,920	296,069	14,496,401	1,449,664
FFS Pharmacy Rebates	(16,959,959)	(1,695,996)	-	-	(16,959,959)	(1,695,996)	-	(0)	(16,959,959)	(1,695,996)
Dental	47,882,618	4,788,262	-	-	47,882,618	4,788,262	33,325,522	3,332,552	14,557,097	1,455,710
Transportation	2,371,959	237,196	-	-	2,371,959	237,196	2,008,716	200,964	363,243	36,232
All Other	6,382,813	638,281	31,777	3,178	6,414,590	641,459	2,492,043	249,170	3,922,548	392,289
<b>Behavioral Health &amp; Rehabilitative Services</b>	<b>8,712,737</b>	<b>871,274</b>	<b>-</b>	<b>-</b>	<b>8,712,737</b>	<b>871,274</b>	<b>4,790,638</b>	<b>479,063</b>	<b>3,922,099</b>	<b>392,210</b>
MH Case Management	-	-	-	-	-	-	390,518	39,052	(390,518)	(39,052)
MH Residential Services	-	-	-	-	-	-	622	62	(622)	(62)
MH Rehabilitative Services	-	-	-	-	-	-	4,392,867	439,286	(4,392,867)	(439,286)
Early Intervention & EPSDT-Authorized Services	-	-	-	-	-	-	6,632	663	(6,632)	(663)
<b>Long-Term Care Services</b>	<b>39,399,637</b>	<b>3,939,964</b>	<b>-</b>	<b>-</b>	<b>39,399,637</b>	<b>3,939,964</b>	<b>19,726,261</b>	<b>1,973,197</b>	<b>19,673,376</b>	<b>1,966,766</b>
Nursing Facility	10,699,441	1,069,944	-	-	10,699,441	1,069,944	4,417,983	442,434	6,281,458	627,511
Private ICF/MRs	-	-	-	-	-	-	1,460,586	146,057	(1,460,586)	(146,057)
PACE	-	-	-	-	-	-	1,474,322	147,432	(1,474,322)	(147,432)
HCBC Waivers: Personal Support	-	-	-	-	-	-	3,055,289	305,504	(3,055,289)	(305,504)
HCBC Waivers: Habilitation	28,700,196	2,870,020	-	-	28,700,196	2,870,020	8,077,193	807,692	20,623,003	2,062,327
HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimers	-	-	-	-	-	-	481,196	48,118	(481,196)	(48,118)
HCBC Waivers: Case Management & Support	-	-	-	-	-	-	759,692	75,961	(759,692)	(75,961)
<b>Hospital Payments</b>	<b>91,999,038</b>	<b>8,915,752</b>	<b>484,895</b>	<b>-</b>	<b>92,483,933</b>	<b>8,915,752</b>	<b>37,461,905</b>	<b>3,723,043</b>	<b>55,022,028</b>	<b>5,192,709</b>
<b>Total Medicaid EXPANSION Expenditures (coverage)</b>	<b>\$ 4,339,765,306</b>	<b>\$ 433,692,379</b>	<b>\$ 17,367,983</b>	<b>\$ 1,688,007</b>	<b>\$ 4,357,133,289</b>	<b>\$ 435,380,386</b>	<b>\$ 2,350,536,145</b>	<b>\$ 234,429,719</b>	<b>\$ 2,006,597,145</b>	<b>\$ 200,950,667</b>
Federal Funds	3,906,072,927	-	15,679,975	-	3,921,752,902	-	2,116,106,425	-	1,805,646,478	-
Coverage Assessment	433,692,379	-	1,688,008	-	435,380,387	-	234,429,720	-	200,950,667	-
<b>Revenue (PY Pharmacy Rebates &amp; Interest on Coverage Assessment)</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (15,823,520)</b>		

<sup>1</sup>General Assembly and Intra-Agency Budget Adjustments

**DMAS Payment Rate Assessment Summary 2022**

**REVENUES**

Rate Assessment 2022			
	Total Collections	Total Spending	Cumulative Remaining Balance
<b>Balance from previous year</b>			<b>\$ 571,080</b>
July	\$ -	\$ -	\$ 571,080
August	\$ 109,639,787	\$ 109,639,786	\$ 571,081
September	\$ -	\$ -	\$ 571,081
October	\$ 26,149	\$ -	\$ 597,230
November	\$ 132,203,373	\$ 132,774,452	\$ 26,151
December	\$ -	\$ -	\$ 26,151
January			\$ -
February			\$ -
March			\$ -
April			\$ -
May			\$ -
June			\$ -
<b>Rate Assessment Year End Balance</b>	<b>\$ 241,869,309</b>	<b>\$ 242,414,238</b>	<b>\$ 26,151</b>

**EXPENDITURES**

Medical Accuracy Report															
	Assessment Estimate			Funding Adjustments <sup>1</sup>			Total Current Appropriation			YTD actuals as of December			Balance Remaining		
	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds	Total Funds	Special Funds	Federal Funds
MedEx Medical Supplemental Rate Assessment	627,632,775	62,763,278	564,869,497	-	-	-	627,632,775	62,763,278	564,869,497	457,062,654	45,249,944	411,812,710	170,570,121	17,513,334	153,056,787
Base Medicaid Rate Assessment	936,377,095	464,338,548	472,038,547	-	-	-	936,377,095	464,338,548	472,038,547	455,438,343	197,164,293	258,274,050	480,938,752	267,174,255	213,764,497
<b>Total</b>	<b>\$1,564,009,870</b>	<b>\$527,101,826</b>	<b>\$1,036,908,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,564,009,870</b>	<b>\$527,101,826</b>	<b>\$1,036,908,044</b>	<b>\$912,500,997</b>	<b>\$242,414,237</b>	<b>\$670,086,760</b>	<b>\$651,508,873</b>	<b>\$284,687,589</b>	<b>\$366,821,284</b>

<sup>1</sup>General Assembly and Intra-Agency Budget Adjustments