

# Mercer Caveats

## Commonwealth of Virginia

11/12/2021

This report includes exhibits that cover the rate development process for the FY2022 capitation rates.

This report is prepared on behalf of the Commonwealth of Virginia, and is intended to be relied upon by DMAS. It should be read in its entirety and has been prepared under the direction of Brad Diaz, who is a member of the American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work. The suppliers of data are solely responsible for its validity and completeness. We have reviewed the data and information for internal consistency and reasonableness, but we did not audit it. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events, and actual experience will vary from estimates.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Base Rate Change Summary

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Non-TPL Base Capitation Rate

| Rate Cell                      | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
|--------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| LIFC Under 1                   | \$ 671.40        | \$ 698.23               | \$ 521.80           | \$ 568.46         | \$ 588.71 | \$ 745.50 | \$ 636.44          |
| LIFC Child                     | \$ 240.90        | \$ 248.18               | \$ 162.39           | \$ 241.82         | \$ 284.12 | \$ 223.83 | \$ 220.20          |
| LIFC Adult                     | \$ 599.88        | \$ 576.33               | \$ 451.89           | \$ 614.28         | \$ 578.82 | \$ 491.72 | \$ 541.82          |
| Adoption Assistance            |                  |                         |                     |                   |           |           | \$ 548.39          |
| Foster Care                    |                  |                         |                     |                   |           |           | \$ 880.45          |
| <b>Medallion</b>               |                  |                         |                     |                   |           |           | <b>\$ 304.11</b>   |
| Expansion 19 to 20 Female      | \$ 265.85        | \$ 269.81               | \$ 213.60           | \$ 289.50         | \$ 316.40 | \$ 257.71 | \$ 259.13          |
| Expansion 19 to 20 Male        | \$ 228.74        | \$ 241.06               | \$ 196.77           | \$ 205.46         | \$ 256.26 | \$ 204.06 | \$ 217.27          |
| Expansion 21 to 44 Female      | \$ 454.39        | \$ 441.98               | \$ 340.32           | \$ 500.30         | \$ 508.33 | \$ 382.10 | \$ 420.90          |
| Expansion 21 to 44 Male        | \$ 537.80        | \$ 520.69               | \$ 378.72           | \$ 529.54         | \$ 481.63 | \$ 521.00 | \$ 492.60          |
| Expansion 45 to 64 Male/Female | \$ 987.00        | \$ 938.01               | \$ 641.41           | \$ 896.25         | \$ 813.23 | \$ 904.94 | \$ 862.01          |
| <b>Expansion</b>               |                  |                         |                     |                   |           |           | <b>\$ 567.80</b>   |
| FAMIS Under 1 <= 150%          |                  |                         |                     |                   |           |           | \$ 574.70          |
| FAMIS 1 to 5 <= 150%           |                  |                         |                     |                   |           |           | \$ 175.90          |
| FAMIS 6 to 14 <= 150%          |                  |                         |                     |                   |           |           | \$ 178.70          |
| FAMIS 15 to 18 Female <= 150%  |                  |                         |                     |                   |           |           | \$ 222.61          |
| FAMIS 15 to 18 Male <= 150%    |                  |                         |                     |                   |           |           | \$ 195.57          |
| FAMIS Under 1 > 150%           |                  |                         |                     |                   |           |           | \$ 577.05          |
| FAMIS 1 to 5 > 150%            |                  |                         |                     |                   |           |           | \$ 172.23          |
| FAMIS 6 to 14 > 150%           |                  |                         |                     |                   |           |           | \$ 175.31          |
| FAMIS 15 to 18 Female > 150%   |                  |                         |                     |                   |           |           | \$ 215.79          |
| FAMIS 15 to 18 Male > 150%     |                  |                         |                     |                   |           |           | \$ 194.14          |
| <b>FAMIS Children</b>          |                  |                         |                     |                   |           |           | <b>\$ 194.59</b>   |
| FAMIS MOMS                     |                  |                         |                     |                   |           |           | \$ 434.37          |
| <b>FAMIS Total</b>             |                  |                         |                     |                   |           |           | <b>\$ 198.59</b>   |
| <b>Maternity Kick</b>          |                  |                         |                     |                   |           |           | <b>\$ 7,790.22</b> |
| <b>Total</b>                   |                  |                         |                     |                   |           |           | <b>\$ 393.86</b>   |
| <b>Total without Expansion</b> |                  |                         |                     |                   |           |           | <b>\$ 310.65</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 617.38 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 979.70 |

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Major TPL Base Capitation Rate

| Rate Cell                      | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
|--------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| LIFC Under 1                   | \$ 225.36        | \$ 234.27               | \$ 178.01           | \$ 195.23         | \$ 210.47 | \$ 247.91 | \$ 210.37          |
| LIFC Child                     | \$ 116.90        | \$ 120.38               | \$ 71.98            | \$ 117.33         | \$ 139.39 | \$ 106.48 | \$ 107.66          |
| LIFC Adult                     | \$ 166.81        | \$ 164.55               | \$ 133.64           | \$ 175.29         | \$ 168.97 | \$ 143.37 | \$ 155.49          |
| Adoption Assistance            |                  |                         |                     |                   |           |           | \$ 206.52          |
| Foster Care                    |                  |                         |                     |                   |           |           | \$ 348.66          |
| <b>Medallion</b>               |                  |                         |                     |                   |           |           | <b>\$ 126.65</b>   |
| Expansion 19 to 20 Female      | \$ 170.98        | \$ 170.70               | \$ 135.41           | \$ 184.39         | \$ 199.65 | \$ 165.05 | \$ 167.22          |
| Expansion 19 to 20 Male        | \$ 146.53        | \$ 152.86               | \$ 124.03           | \$ 132.05         | \$ 160.40 | \$ 130.64 | \$ 138.77          |
| Expansion 21 to 44 Female      | \$ 206.48        | \$ 202.43               | \$ 158.43           | \$ 227.58         | \$ 233.05 | \$ 177.39 | \$ 194.21          |
| Expansion 21 to 44 Male        | \$ 243.20        | \$ 236.18               | \$ 175.07           | \$ 240.60         | \$ 220.62 | \$ 237.72 | \$ 224.47          |
| Expansion 45 to 64 Male/Female | \$ 441.39        | \$ 421.06               | \$ 291.23           | \$ 402.54         | \$ 367.12 | \$ 406.75 | \$ 382.60          |
| <b>Expansion</b>               |                  |                         |                     |                   |           |           | <b>\$ 241.32</b>   |
| FAMIS Under 1 <= 150%          |                  |                         |                     |                   |           |           | \$ 194.04          |
| FAMIS 1 to 5 <= 150%           |                  |                         |                     |                   |           |           | \$ 77.84           |
| FAMIS 6 to 14 <= 150%          |                  |                         |                     |                   |           |           | \$ 82.43           |
| FAMIS 15 to 18 Female <= 150%  |                  |                         |                     |                   |           |           | \$ 90.86           |
| FAMIS 15 to 18 Male <= 150%    |                  |                         |                     |                   |           |           | \$ 81.16           |
| FAMIS Under 1 > 150%           |                  |                         |                     |                   |           |           | \$ 194.78          |
| FAMIS 1 to 5 > 150%            |                  |                         |                     |                   |           |           | \$ 76.69           |
| FAMIS 6 to 14 > 150%           |                  |                         |                     |                   |           |           | \$ 81.48           |
| FAMIS 15 to 18 Female > 150%   |                  |                         |                     |                   |           |           | \$ 88.36           |
| FAMIS 15 to 18 Male > 150%     |                  |                         |                     |                   |           |           | \$ 81.01           |
| <b>FAMIS Children</b>          |                  |                         |                     |                   |           |           | <b>\$ 82.74</b>    |
| FAMIS MOMS                     |                  |                         |                     |                   |           |           | \$ 129.60          |
| <b>FAMIS Total</b>             |                  |                         |                     |                   |           |           | <b>\$ 85.09</b>    |
| <b>Maternity Kick</b>          |                  |                         |                     |                   |           |           | <b>\$ 6,363.40</b> |
| <b>Total</b>                   |                  |                         |                     |                   |           |           | <b>\$ 194.24</b>   |
| <b>Total without Expansion</b> |                  |                         |                     |                   |           |           | <b>\$ 146.71</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 211.17 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 485.77 |

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Non-TPL and Major TPL Combined Base Capitation Rate

|   |  |  |  |  |  |  |             |
|---|--|--|--|--|--|--|-------------|
| All Populations - Medallion Total         |  |  |  |  |  |  | \$ 292.84   |
| All Populations - Expansion Total         |  |  |  |  |  |  | \$ 527.16   |
| All Populations - FAMIS Total             |  |  |  |  |  |  | \$ 191.86   |
| All Populations - Maternity Kick Total    |  |  |  |  |  |  | \$ 7,637.84 |
| All Populations - Total                   |  |  |  |  |  |  | \$ 377.11   |
| All Populations - Total without Expansion |  |  |  |  |  |  | \$ 300.30   |

Notes:

1. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.

Medallion 4.0  
FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)  
Base Rate Change Summary

- 2. All Populations Maternity Kick PMPD is calculated based on projected deliveries for the Non-TPL and Major TPL populations.
- 3. In some cases, totals may not equal the sum of their respective column components due to rounding.
- 4. All rates above have not been adjusted for the 1.25% Quality Withhold.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Base Rate Change Summary

| Original FY2022 Medallion 4.0 Non-TPL Base Capitation Rate |                  |                         |                     |                   |           |           |                    |
|--|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| Rate Cell  | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
| LIFC Under 1   | \$ 669.10        | \$ 696.12               | \$ 520.17           | \$ 566.63         | \$ 586.20 | \$ 743.51 | \$ 634.45          |
| LIFC Child   | \$ 231.50        | \$ 238.67               | \$ 158.94           | \$ 232.60         | \$ 272.56 | \$ 215.83 | \$ 212.54          |
| LIFC Adult   | \$ 582.80        | \$ 564.22               | \$ 445.53           | \$ 600.42         | \$ 568.42 | \$ 483.18 | \$ 530.29          |
| Adoption Assistance  |                  |                         |                     |                   |           |           | \$ 522.16          |
| Foster Care  |                  |                         |                     |                   |           |           | \$ 836.10          |
| <b>Medallion</b>   |                  |                         |                     |                   |           |           | <b>\$ 295.70</b>   |
| Expansion 19 to 20 Female                                  | \$ 259.01        | \$ 263.84               | \$ 209.73           | \$ 281.50         | \$ 309.32 | \$ 251.59 | \$ 253.05          |
| Expansion 19 to 20 Male                                    | \$ 223.82        | \$ 236.05               | \$ 193.89           | \$ 200.47         | \$ 252.22 | \$ 199.83 | \$ 213.01          |
| Expansion 21 to 44 Female                                  | \$ 438.94        | \$ 428.88               | \$ 331.43           | \$ 483.81         | \$ 493.55 | \$ 371.77 | \$ 408.25          |
| Expansion 21 to 44 Male                                    | \$ 521.26        | \$ 504.34               | \$ 368.71           | \$ 512.21         | \$ 466.11 | \$ 506.86 | \$ 477.99          |
| Expansion 45 to 64 Male/Female                             | \$ 964.35        | \$ 918.67               | \$ 629.24           | \$ 876.51         | \$ 796.78 | \$ 885.41 | \$ 843.60          |
| <b>Expansion</b>   |                  |                         |                     |                   |           |           | <b>\$ 553.40</b>   |
| FAMIS Under 1 <= 150%                                      |                  |                         |                     |                   |           |           | \$ 571.56          |
| FAMIS 1 to 5 <= 150%                                       |                  |                         |                     |                   |           |           | \$ 171.64          |
| FAMIS 6 to 14 <= 150%                                      |                  |                         |                     |                   |           |           | \$ 173.04          |
| FAMIS 15 to 18 Female <= 150%                              |                  |                         |                     |                   |           |           | \$ 217.75          |
| FAMIS 15 to 18 Male <= 150%                                |                  |                         |                     |                   |           |           | \$ 191.33          |
| FAMIS Under 1 > 150%                                       |                  |                         |                     |                   |           |           | \$ 572.98          |
| FAMIS 1 to 5 > 150%  |                  |                         |                     |                   |           |           | \$ 168.18          |
| FAMIS 6 to 14 > 150%                                       |                  |                         |                     |                   |           |           | \$ 170.09          |
| FAMIS 15 to 18 Female > 150%                               |                  |                         |                     |                   |           |           | \$ 212.35          |
| FAMIS 15 to 18 Male > 150%                                 |                  |                         |                     |                   |           |           | \$ 189.94          |
| <b>FAMIS Children</b>                                      |                  |                         |                     |                   |           |           | <b>\$ 189.99</b>   |
| FAMIS MOMS   |                  |                         |                     |                   |           |           | \$ 427.04          |
| <b>FAMIS Total</b>   |                  |                         |                     |                   |           |           | <b>\$ 193.95</b>   |
| <b>Maternity Kick</b>                                      |                  |                         |                     |                   |           |           | <b>\$ 7,765.87</b> |
| <b>Total</b>   |                  |                         |                     |                   |           |           | <b>\$ 383.71</b>   |
| <b>Total without Expansion</b>                             |                  |                         |                     |                   |           |           | <b>\$ 302.53</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 605.62 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 970.67 |

| Original FY2022 Medallion 4.0 Major TPL Base Capitation Rate |                  |                         |                     |                   |           |           |                    |
|--|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| Rate Cell  | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
| LIFC Under 1   | \$ 226.21        | \$ 235.27               | \$ 178.72           | \$ 196.02         | \$ 210.97 | \$ 249.12 | \$ 211.23          |
| LIFC Child   | \$ 111.70        | \$ 115.07               | \$ 70.35            | \$ 112.20         | \$ 132.87 | \$ 102.14 | \$ 103.27          |
| LIFC Adult   | \$ 172.48        | \$ 171.62               | \$ 140.27           | \$ 182.62         | \$ 176.93 | \$ 150.02 | \$ 162.04          |
| Adoption Assistance  |                  |                         |                     |                   |           |           | \$ 190.27          |
| Foster Care  |                  |                         |                     |                   |           |           | \$ 319.65          |
| <b>Medallion</b>   |                  |                         |                     |                   |           |           | <b>\$ 124.93</b>   |
| Expansion 19 to 20 Female                                    | \$ 177.44        | \$ 177.69               | \$ 141.28           | \$ 191.06         | \$ 207.93 | \$ 171.54 | \$ 173.83          |
| Expansion 19 to 20 Male                                      | \$ 152.56        | \$ 159.27               | \$ 129.77           | \$ 137.03         | \$ 167.92 | \$ 136.01 | \$ 144.63          |
| Expansion 21 to 44 Female                                    | \$ 218.74        | \$ 215.54               | \$ 169.08           | \$ 241.61         | \$ 248.61 | \$ 189.27 | \$ 206.62          |
| Expansion 21 to 44 Male                                      | \$ 258.82        | \$ 251.21               | \$ 186.90           | \$ 255.65         | \$ 234.53 | \$ 254.05 | \$ 239.16          |
| Expansion 45 to 64 Male/Female                               | \$ 474.73        | \$ 454.02               | \$ 314.20           | \$ 433.37         | \$ 395.92 | \$ 438.15 | \$ 412.14          |
| <b>Expansion</b>   |                  |                         |                     |                   |           |           | <b>\$ 257.74</b>   |
| FAMIS Under 1 <= 150%  |                  |                         |                     |                   |           |           | \$ 194.41          |
| FAMIS 1 to 5 <= 150%   |                  |                         |                     |                   |           |           | \$ 75.89           |
| FAMIS 6 to 14 <= 150%  |                  |                         |                     |                   |           |           | \$ 79.53           |
| FAMIS 15 to 18 Female <= 150%                                |                  |                         |                     |                   |           |           | \$ 88.85           |
| FAMIS 15 to 18 Male <= 150%                                  |                  |                         |                     |                   |           |           | \$ 79.37           |
| FAMIS Under 1 > 150%   |                  |                         |                     |                   |           |           | \$ 194.86          |
| FAMIS 1 to 5 > 150%  |                  |                         |                     |                   |           |           | \$ 74.82           |
| FAMIS 6 to 14 > 150%   |                  |                         |                     |                   |           |           | \$ 78.74           |
| FAMIS 15 to 18 Female > 150%                                 |                  |                         |                     |                   |           |           | \$ 86.88           |
| FAMIS 15 to 18 Male > 150%                                   |                  |                         |                     |                   |           |           | \$ 79.20           |
| <b>FAMIS Children</b>  |                  |                         |                     |                   |           |           | <b>\$ 80.48</b>    |
| FAMIS MOMS   |                  |                         |                     |                   |           |           | \$ 135.66          |
| <b>FAMIS Total</b>   |                  |                         |                     |                   |           |           | <b>\$ 83.24</b>    |
| <b>Maternity Kick</b>  |                  |                         |                     |                   |           |           | <b>\$ 6,509.83</b> |
| <b>Total</b>   |                  |                         |                     |                   |           |           | <b>\$ 201.90</b>   |
| <b>Total without Expansion</b>                               |                  |                         |                     |                   |           |           | <b>\$ 145.52</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 219.00 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 500.03 |

| Original FY2022 Medallion 4.0 Non-TPL and Major TPL Combined Base Capitation Rate |  |  |  |  |  |  |             |
|---|--|--|--|--|--|--|-------------|
| All Populations - Medallion Total   |  |  |  |  |  |  | \$ 284.85   |
| All Populations - Expansion Total   |  |  |  |  |  |  | \$ 516.60   |
| All Populations - FAMIS Total   |  |  |  |  |  |  | \$ 187.38   |
| All Populations - Maternity Kick Total  |  |  |  |  |  |  | \$ 7,631.73 |
| All Populations - Total   |  |  |  |  |  |  | \$ 368.46   |
| All Populations - Total without Expansion   |  |  |  |  |  |  | \$ 292.62   |

Notes:  
1. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.

- 2. All Populations Maternity Kick PMPD is calculated based on projected deliveries for the Non-TPL and Major TPL populations.
- 3. In some cases, totals may not equal the sum of their respective column components due to rounding.
- 4. All rates above have not been adjusted for the 1.25% Quality Withhold.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Base Rate Change Summary

Non-TPL FY2022 Updated Rates Effective July 1, 2021 / Original FY2022 Rates - 1

| Rate Cell                          | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide    |
|------------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------|
| LIFC Under 1                       | 0.34%            | 0.30%                   | 0.31%               | 0.32%             | 0.43%     | 0.27%     | 0.31%        |
| LIFC Child                         | 4.06%            | 3.98%                   | 2.17%               | 3.97%             | 4.24%     | 3.70%     | 3.61%        |
| LIFC Adult                         | 2.93%            | 2.15%                   | 1.43%               | 2.31%             | 1.83%     | 1.77%     | 2.17%        |
| Adoption Assistance                |                  |                         |                     |                   |           |           | 5.02%        |
| Foster Care                        |                  |                         |                     |                   |           |           | 5.30%        |
| <b>Medallion</b>                   |                  |                         |                     |                   |           |           | <b>2.85%</b> |
| Expansion 19 to 20 Female          | 2.64%            | 2.26%                   | 1.85%               | 2.84%             | 2.29%     | 2.43%     | 2.40%        |
| Expansion 19 to 20 Male            | 2.20%            | 2.12%                   | 1.49%               | 2.49%             | 1.60%     | 2.12%     | 2.00%        |
| Expansion 21 to 44 Female          | 3.52%            | 3.05%                   | 2.68%               | 3.41%             | 2.99%     | 2.78%     | 3.10%        |
| Expansion 21 to 44 Male            | 3.17%            | 3.24%                   | 2.71%               | 3.38%             | 3.33%     | 2.79%     | 3.05%        |
| Expansion 45 to 64 Male/Female     | 2.35%            | 2.11%                   | 1.93%               | 2.25%             | 2.07%     | 2.21%     | 2.18%        |
| <b>Expansion</b>                   |                  |                         |                     |                   |           |           | <b>2.60%</b> |
| FAMIS Under 1 <= 150%              |                  |                         |                     |                   |           |           | 0.55%        |
| FAMIS 1 to 5 <= 150%               |                  |                         |                     |                   |           |           | 2.48%        |
| FAMIS 6 to 14 <= 150%              |                  |                         |                     |                   |           |           | 3.27%        |
| FAMIS 15 to 18 Female <= 150%      |                  |                         |                     |                   |           |           | 2.23%        |
| FAMIS 15 to 18 Male <= 150%        |                  |                         |                     |                   |           |           | 2.22%        |
| FAMIS Under 1 > 150%               |                  |                         |                     |                   |           |           | 0.71%        |
| FAMIS 1 to 5 > 150%                |                  |                         |                     |                   |           |           | 2.41%        |
| FAMIS 6 to 14 > 150%               |                  |                         |                     |                   |           |           | 3.07%        |
| FAMIS 15 to 18 Female > 150%       |                  |                         |                     |                   |           |           | 1.62%        |
| FAMIS 15 to 18 Male > 150%         |                  |                         |                     |                   |           |           | 2.21%        |
| <b>FAMIS Children</b>              |                  |                         |                     |                   |           |           | <b>2.42%</b> |
| FAMIS MOMS                         |                  |                         |                     |                   |           |           | 1.72%        |
| <b>FAMIS Total</b>                 |                  |                         |                     |                   |           |           | <b>2.39%</b> |
| <b>Maternity Kick</b>              |                  |                         |                     |                   |           |           | <b>0.31%</b> |
| <b>Total</b>                       |                  |                         |                     |                   |           |           | <b>2.65%</b> |
| <b>Total without Expansion</b>     |                  |                         |                     |                   |           |           | <b>2.68%</b> |
| <b>LIFC Adult + Maternity Kick</b> |                  |                         |                     |                   |           |           | <b>1.94%</b> |
| <b>FAMIS MOMS + Maternity Kick</b> |                  |                         |                     |                   |           |           | <b>0.93%</b> |

Major TPL FY2022 Updated Rates Effective July 1, 2021 / Original FY2022 Rates - 1

| Rate Cell                          | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide     |
|------------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|---------------|
| LIFC Under 1                       | -0.38%           | -0.43%                  | -0.40%              | -0.40%            | -0.23%    | -0.49%    | -0.40%        |
| LIFC Child                         | 4.65%            | 4.62%                   | 2.32%               | 4.57%             | 4.90%     | 4.25%     | 4.25%         |
| LIFC Adult                         | -3.29%           | -4.12%                  | -4.72%              | -4.01%            | -4.50%    | -4.43%    | -4.04%        |
| Adoption Assistance                |                  |                         |                     |                   |           |           | 8.54%         |
| Foster Care                        |                  |                         |                     |                   |           |           | 9.07%         |
| <b>Medallion</b>                   |                  |                         |                     |                   |           |           | <b>1.38%</b>  |
| Expansion 19 to 20 Female          | -3.64%           | -3.94%                  | -4.16%              | -3.49%            | -3.98%    | -3.79%    | -3.80%        |
| Expansion 19 to 20 Male            | -3.95%           | -4.03%                  | -4.42%              | -3.64%            | -4.48%    | -3.94%    | -4.05%        |
| Expansion 21 to 44 Female          | -5.60%           | -6.08%                  | -6.30%              | -5.81%            | -6.26%    | -6.28%    | -6.00%        |
| Expansion 21 to 44 Male            | -6.04%           | -5.98%                  | -6.33%              | -5.89%            | -5.93%    | -6.43%    | -6.14%        |
| Expansion 45 to 64 Male/Female     | -7.02%           | -7.26%                  | -7.31%              | -7.11%            | -7.28%    | -7.17%    | -7.17%        |
| <b>Expansion</b>                   |                  |                         |                     |                   |           |           | <b>-6.37%</b> |
| FAMIS Under 1 <= 150%              |                  |                         |                     |                   |           |           | -0.19%        |
| FAMIS 1 to 5 <= 150%               |                  |                         |                     |                   |           |           | 2.57%         |
| FAMIS 6 to 14 <= 150%              |                  |                         |                     |                   |           |           | 3.64%         |
| FAMIS 15 to 18 Female <= 150%      |                  |                         |                     |                   |           |           | 2.25%         |
| FAMIS 15 to 18 Male <= 150%        |                  |                         |                     |                   |           |           | 2.26%         |
| FAMIS Under 1 > 150%               |                  |                         |                     |                   |           |           | -0.04%        |
| FAMIS 1 to 5 > 150%                |                  |                         |                     |                   |           |           | 2.49%         |
| FAMIS 6 to 14 > 150%               |                  |                         |                     |                   |           |           | 3.49%         |
| FAMIS 15 to 18 Female > 150%       |                  |                         |                     |                   |           |           | 1.70%         |
| FAMIS 15 to 18 Male > 150%         |                  |                         |                     |                   |           |           | 2.28%         |
| <b>FAMIS Children</b>              |                  |                         |                     |                   |           |           | <b>2.81%</b>  |
| FAMIS MOMS                         |                  |                         |                     |                   |           |           | -4.47%        |
| <b>FAMIS Total</b>                 |                  |                         |                     |                   |           |           | <b>2.22%</b>  |
| <b>Maternity Kick</b>              |                  |                         |                     |                   |           |           | <b>-2.25%</b> |
| <b>Total</b>                       |                  |                         |                     |                   |           |           | <b>-3.79%</b> |
| <b>Total without Expansion</b>     |                  |                         |                     |                   |           |           | <b>0.81%</b>  |
| <b>LIFC Adult + Maternity Kick</b> |                  |                         |                     |                   |           |           | <b>-3.57%</b> |
| <b>FAMIS MOMS + Maternity Kick</b> |                  |                         |                     |                   |           |           | <b>-2.85%</b> |

Non-TPL and Major TPL Combined FY2022 Updated Rates Effective July 1, 2021 / Original FY2022 Rates - 1

|  |  |  |  |  |  |  |              |
|--|--|--|--|--|--|--|--------------|
| <b>All Populations - Medallion Total</b>         |  |  |  |  |  |  | <b>2.81%</b> |
| <b>All Populations - Expansion Total</b>         |  |  |  |  |  |  | <b>2.04%</b> |
| <b>All Populations - FAMIS Total</b>             |  |  |  |  |  |  | <b>2.39%</b> |
| <b>All Populations - Maternity Kick Total</b>    |  |  |  |  |  |  | <b>0.08%</b> |
| <b>All Populations - Total</b>                   |  |  |  |  |  |  | <b>2.35%</b> |
| <b>All Populations - Total without Expansion</b> |  |  |  |  |  |  | <b>2.62%</b> |

Notes:

1. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.

- 2. All Populations Maternity Kick PMPD is calculated based on projected deliveries for the Non-TPL and Major TPL populations.
- 3. In some cases, totals may not equal the sum of their respective column components due to rounding.
- 4. All rates above have not been adjusted for the 1.25% Quality Withhold.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Quality Withhold Summary

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Non-TPL Base Capitation Rate Post Quality Withhold

| Rate Cell                      | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
|--------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| LIFC Under 1                   | \$ 663.01        | \$ 689.50               | \$ 515.27           | \$ 561.35         | \$ 581.35 | \$ 736.19 | \$ 628.49          |
| LIFC Child                     | \$ 237.89        | \$ 245.08               | \$ 160.36           | \$ 238.80         | \$ 280.57 | \$ 221.03 | \$ 217.45          |
| LIFC Adult                     | \$ 592.38        | \$ 569.13               | \$ 446.24           | \$ 606.61         | \$ 571.59 | \$ 485.58 | \$ 535.05          |
| Adoption Assistance            |                  |                         |                     |                   |           |           | \$ 541.53          |
| Foster Care                    |                  |                         |                     |                   |           |           | \$ 869.44          |
| <b>Medallion</b>               |                  |                         |                     |                   |           |           | <b>\$ 300.31</b>   |
| Expansion 19 to 20 Female      | \$ 262.53        | \$ 266.43               | \$ 210.93           | \$ 285.89         | \$ 312.44 | \$ 254.49 | \$ 255.89          |
| Expansion 19 to 20 Male        | \$ 225.88        | \$ 238.05               | \$ 194.31           | \$ 202.89         | \$ 253.06 | \$ 201.51 | \$ 214.55          |
| Expansion 21 to 44 Female      | \$ 448.71        | \$ 436.46               | \$ 336.07           | \$ 494.05         | \$ 501.97 | \$ 377.32 | \$ 415.64          |
| Expansion 21 to 44 Male        | \$ 531.08        | \$ 514.18               | \$ 373.98           | \$ 522.92         | \$ 475.61 | \$ 514.49 | \$ 486.44          |
| Expansion 45 to 64 Male/Female | \$ 974.66        | \$ 926.28               | \$ 633.39           | \$ 885.04         | \$ 803.07 | \$ 893.62 | \$ 851.24          |
| <b>Expansion</b>               |                  |                         |                     |                   |           |           | <b>\$ 560.70</b>   |
| FAMIS Under 1 <= 150%          |                  |                         |                     |                   |           |           | \$ 567.52          |
| FAMIS 1 to 5 <= 150%           |                  |                         |                     |                   |           |           | \$ 173.70          |
| FAMIS 6 to 14 <= 150%          |                  |                         |                     |                   |           |           | \$ 176.47          |
| FAMIS 15 to 18 Female <= 150%  |                  |                         |                     |                   |           |           | \$ 219.83          |
| FAMIS 15 to 18 Male <= 150%    |                  |                         |                     |                   |           |           | \$ 193.12          |
| FAMIS Under 1 > 150%           |                  |                         |                     |                   |           |           | \$ 569.84          |
| FAMIS 1 to 5 > 150%            |                  |                         |                     |                   |           |           | \$ 170.08          |
| FAMIS 6 to 14 > 150%           |                  |                         |                     |                   |           |           | \$ 173.12          |
| FAMIS 15 to 18 Female > 150%   |                  |                         |                     |                   |           |           | \$ 213.09          |
| FAMIS 15 to 18 Male > 150%     |                  |                         |                     |                   |           |           | \$ 191.71          |
| <b>FAMIS Children</b>          |                  |                         |                     |                   |           |           | <b>\$ 192.16</b>   |
| FAMIS MOMS                     |                  |                         |                     |                   |           |           | \$ 428.94          |
| <b>FAMIS Total</b>             |                  |                         |                     |                   |           |           | <b>\$ 196.11</b>   |
| <b>Maternity Kick</b>          |                  |                         |                     |                   |           |           | <b>\$ 7,692.84</b> |
| <b>Total</b>                   |                  |                         |                     |                   |           |           | <b>\$ 388.94</b>   |
| <b>Total without Expansion</b> |                  |                         |                     |                   |           |           | <b>\$ 306.77</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 609.66 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 967.45 |

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Major TPL Base Capitation Rate Post Quality Withhold

| Rate Cell                      | Central Virginia | Charlottesville/Western | Northern/Winchester | Roanoke/Alleghany | Southwest | Tidewater | Statewide          |
|--------------------------------|------------------|-------------------------|---------------------|-------------------|-----------|-----------|--------------------|
| LIFC Under 1                   | \$ 222.54        | \$ 231.34               | \$ 175.78           | \$ 192.79         | \$ 207.84 | \$ 244.81 | \$ 207.74          |
| LIFC Child                     | \$ 115.43        | \$ 118.88               | \$ 71.08            | \$ 115.86         | \$ 137.64 | \$ 105.15 | \$ 106.32          |
| LIFC Adult                     | \$ 164.72        | \$ 162.49               | \$ 131.97           | \$ 173.10         | \$ 166.85 | \$ 141.58 | \$ 153.55          |
| Adoption Assistance            |                  |                         |                     |                   |           |           | \$ 203.94          |
| Foster Care                    |                  |                         |                     |                   |           |           | \$ 344.30          |
| <b>Medallion</b>               |                  |                         |                     |                   |           |           | <b>\$ 125.07</b>   |
| Expansion 19 to 20 Female      | \$ 168.84        | \$ 168.56               | \$ 133.72           | \$ 182.09         | \$ 197.15 | \$ 162.98 | \$ 165.13          |
| Expansion 19 to 20 Male        | \$ 144.70        | \$ 150.95               | \$ 122.48           | \$ 130.40         | \$ 158.40 | \$ 129.01 | \$ 137.03          |
| Expansion 21 to 44 Female      | \$ 203.90        | \$ 199.90               | \$ 156.45           | \$ 224.73         | \$ 230.14 | \$ 175.17 | \$ 191.78          |
| Expansion 21 to 44 Male        | \$ 240.16        | \$ 233.23               | \$ 172.88           | \$ 237.59         | \$ 217.86 | \$ 234.74 | \$ 221.67          |
| Expansion 45 to 64 Male/Female | \$ 435.87        | \$ 415.80               | \$ 287.59           | \$ 397.51         | \$ 362.53 | \$ 401.67 | \$ 377.81          |
| <b>Expansion</b>               |                  |                         |                     |                   |           |           | <b>\$ 238.31</b>   |
| FAMIS Under 1 <= 150%          |                  |                         |                     |                   |           |           | \$ 191.61          |
| FAMIS 1 to 5 <= 150%           |                  |                         |                     |                   |           |           | \$ 76.86           |
| FAMIS 6 to 14 <= 150%          |                  |                         |                     |                   |           |           | \$ 81.40           |
| FAMIS 15 to 18 Female <= 150%  |                  |                         |                     |                   |           |           | \$ 89.72           |
| FAMIS 15 to 18 Male <= 150%    |                  |                         |                     |                   |           |           | \$ 80.15           |
| FAMIS Under 1 > 150%           |                  |                         |                     |                   |           |           | \$ 192.34          |
| FAMIS 1 to 5 > 150%            |                  |                         |                     |                   |           |           | \$ 75.73           |
| FAMIS 6 to 14 > 150%           |                  |                         |                     |                   |           |           | \$ 80.46           |
| FAMIS 15 to 18 Female > 150%   |                  |                         |                     |                   |           |           | \$ 87.26           |
| FAMIS 15 to 18 Male > 150%     |                  |                         |                     |                   |           |           | \$ 80.00           |
| <b>FAMIS Children</b>          |                  |                         |                     |                   |           |           | <b>\$ 81.71</b>    |
| FAMIS MOMS                     |                  |                         |                     |                   |           |           | \$ 127.98          |
| <b>FAMIS Total</b>             |                  |                         |                     |                   |           |           | <b>\$ 84.02</b>    |
| <b>Maternity Kick</b>          |                  |                         |                     |                   |           |           | <b>\$ 6,283.86</b> |
| <b>Total</b>                   |                  |                         |                     |                   |           |           | <b>\$ 191.81</b>   |
| <b>Total without Expansion</b> |                  |                         |                     |                   |           |           | <b>\$ 144.87</b>   |

|                             |  |  |  |  |  |  |           |
|-----------------------------|--|--|--|--|--|--|-----------|
| LIFC Adult + Maternity Kick |  |  |  |  |  |  | \$ 208.53 |
| FAMIS MOMS + Maternity Kick |  |  |  |  |  |  | \$ 479.70 |

FY2022 Updated Rates Effective July 1, 2021 Medallion 4.0 Non-TPL and Major TPL Combined Base Capitation Rate

|   |  |  |  |  |  |  |             |
|---|--|--|--|--|--|--|-------------|
| All Populations - Medallion Total         |  |  |  |  |  |  | \$ 289.18   |
| All Populations - Expansion Total         |  |  |  |  |  |  | \$ 520.57   |
| All Populations - FAMIS Total             |  |  |  |  |  |  | \$ 189.46   |
| All Populations - Maternity Kick Total    |  |  |  |  |  |  | \$ 7,542.37 |
| All Populations - Total                   |  |  |  |  |  |  | \$ 372.40   |
| All Populations - Total without Expansion |  |  |  |  |  |  | \$ 296.55   |

Notes:  
1. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.



- 2. All Populations Maternity Kick PMPD is calculated based on projected deliveries for the Non-TPL and Major TPL populations.
- 3. In some cases, totals may not equal the sum of their respective column components due to rounding.
- 4. All rates above have been adjusted for the 1.25% Quality Withhold.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Enrollment Summary

| Region                  | Rate Cell                      | CY2018 Base Enrollment |  | CY2019 Base Enrollment |  | FY2022 Projected Enrollment |           |
|-------------------------|--------------------------------|------------------------|--|------------------------|--|-----------------------------|-----------|
|                         |                                | Non-TPL                |  | Non-TPL                |  | Non-TPL                     | Major TPL |
| Central Virginia        | LIFC Under 1                   | 110,874                |  | 111,616                |  | 118,549                     | 1,505     |
| Central Virginia        | LIFC Child                     | 1,466,954              |  | 1,503,121              |  | 1,681,291                   | 103,109   |
| Central Virginia        | LIFC Adult                     | 371,749                |  | 338,981                |  | 395,184                     | 49,874    |
| Central Virginia        | Expansion 19 to 20 Female      |                        |  | 29,986                 |  | 52,428                      | 6,887     |
| Central Virginia        | Expansion 19 to 20 Male        |                        |  | 26,571                 |  | 44,882                      | 5,963     |
| Central Virginia        | Expansion 21 to 44 Female      |                        |  | 251,528                |  | 427,998                     | 85,774    |
| Central Virginia        | Expansion 21 to 44 Male        |                        |  | 136,532                |  | 281,341                     | 33,811    |
| Central Virginia        | Expansion 45 to 64 Male/Female |                        |  | 207,209                |  | 383,999                     | 37,216    |
| Charlottesville/Western | LIFC Under 1                   | 54,220                 |  | 53,503                 |  | 55,283                      | 739       |
| Charlottesville/Western | LIFC Child                     | 680,896                |  | 690,979                |  | 763,160                     | 49,387    |
| Charlottesville/Western | LIFC Adult                     | 163,914                |  | 145,793                |  | 171,937                     | 19,458    |
| Charlottesville/Western | Expansion 19 to 20 Female      |                        |  | 15,463                 |  | 24,903                      | 3,472     |
| Charlottesville/Western | Expansion 19 to 20 Male        |                        |  | 13,148                 |  | 21,346                      | 2,638     |
| Charlottesville/Western | Expansion 21 to 44 Female      |                        |  | 128,648                |  | 208,698                     | 44,423    |
| Charlottesville/Western | Expansion 21 to 44 Male        |                        |  | 64,940                 |  | 133,506                     | 16,831    |
| Charlottesville/Western | Expansion 45 to 64 Male/Female |                        |  | 105,620                |  | 191,586                     | 16,500    |
| Northern/Winchester     | LIFC Under 1                   | 126,476                |  | 122,949                |  | 130,855                     | 2,254     |
| Northern/Winchester     | LIFC Child                     | 1,501,821              |  | 1,515,906              |  | 1,722,536                   | 77,090    |
| Northern/Winchester     | LIFC Adult                     | 228,641                |  | 211,187                |  | 262,739                     | 27,932    |
| Northern/Winchester     | Expansion 19 to 20 Female      |                        |  | 23,278                 |  | 41,931                      | 4,449     |
| Northern/Winchester     | Expansion 19 to 20 Male        |                        |  | 22,804                 |  | 40,175                      | 4,096     |
| Northern/Winchester     | Expansion 21 to 44 Female      |                        |  | 182,075                |  | 316,166                     | 53,611    |
| Northern/Winchester     | Expansion 21 to 44 Male        |                        |  | 118,155                |  | 232,238                     | 28,471    |
| Northern/Winchester     | Expansion 45 to 64 Male/Female |                        |  | 192,707                |  | 350,188                     | 41,601    |
| Roanoke/Alleghany       | LIFC Under 1                   | 42,856                 |  | 42,814                 |  | 45,048                      | 656       |
| Roanoke/Alleghany       | LIFC Child                     | 569,594                |  | 571,729                |  | 625,185                     | 39,131    |
| Roanoke/Alleghany       | LIFC Adult                     | 140,767                |  | 125,488                |  | 146,846                     | 15,563    |
| Roanoke/Alleghany       | Expansion 19 to 20 Female      |                        |  | 12,557                 |  | 20,932                      | 2,771     |
| Roanoke/Alleghany       | Expansion 19 to 20 Male        |                        |  | 11,116                 |  | 18,537                      | 2,464     |
| Roanoke/Alleghany       | Expansion 21 to 44 Female      |                        |  | 101,899                |  | 169,732                     | 33,563    |
| Roanoke/Alleghany       | Expansion 21 to 44 Male        |                        |  | 56,077                 |  | 115,478                     | 15,362    |
| Roanoke/Alleghany       | Expansion 45 to 64 Male/Female |                        |  | 81,508                 |  | 154,009                     | 15,992    |
| Southwest               | LIFC Under 1                   | 24,236                 |  | 24,507                 |  | 24,728                      | 425       |
| Southwest               | LIFC Child                     | 350,704                |  | 350,751                |  | 380,972                     | 28,751    |
| Southwest               | LIFC Adult                     | 100,284                |  | 88,873                 |  | 101,318                     | 9,751     |
| Southwest               | Expansion 19 to 20 Female      |                        |  | 8,421                  |  | 12,629                      | 2,152     |
| Southwest               | Expansion 19 to 20 Male        |                        |  | 7,947                  |  | 13,063                      | 1,727     |
| Southwest               | Expansion 21 to 44 Female      |                        |  | 68,319                 |  | 111,106                     | 21,061    |
| Southwest               | Expansion 21 to 44 Male        |                        |  | 45,457                 |  | 87,580                      | 11,337    |
| Southwest               | Expansion 45 to 64 Male/Female |                        |  | 58,572                 |  | 105,192                     | 9,313     |
| Tidewater               | LIFC Under 1                   | 98,499                 |  | 101,046                |  | 107,140                     | 1,136     |
| Tidewater               | LIFC Child                     | 1,342,136              |  | 1,384,765              |  | 1,538,598                   | 100,875   |
| Tidewater               | LIFC Adult                     | 376,484                |  | 341,467                |  | 392,089                     | 46,977    |
| Tidewater               | Expansion 19 to 20 Female      |                        |  | 28,084                 |  | 47,934                      | 6,389     |
| Tidewater               | Expansion 19 to 20 Male        |                        |  | 22,531                 |  | 37,090                      | 5,399     |
| Tidewater               | Expansion 21 to 44 Female      |                        |  | 253,106                |  | 423,682                     | 85,460    |
| Tidewater               | Expansion 21 to 44 Male        |                        |  | 115,476                |  | 234,931                     | 28,143    |
| Tidewater               | Expansion 45 to 64 Male/Female |                        |  | 184,409                |  | 339,152                     | 33,254    |
| Statewide               | LIFC Under 1                   | 457,161                |  | 456,435                |  | 481,602                     | 6,716     |
| Statewide               | LIFC Child                     | 5,912,105              |  | 6,017,251              |  | 6,711,743                   | 398,342   |
| Statewide               | LIFC Adult                     | 1,381,839              |  | 1,251,789              |  | 1,470,113                   | 169,555   |
| Statewide               | Expansion 19 to 20 Female      |                        |  | 117,789                |  | 200,758                     | 26,119    |
| Statewide               | Expansion 19 to 20 Male        |                        |  | 104,117                |  | 175,092                     | 22,288    |
| Statewide               | Expansion 21 to 44 Female      |                        |  | 985,575                |  | 1,657,382                   | 323,892   |
| Statewide               | Expansion 21 to 44 Male        |                        |  | 536,637                |  | 1,085,073                   | 133,956   |
| Statewide               | Expansion 45 to 64 Male/Female |                        |  | 830,025                |  | 1,524,126                   | 153,876   |
| Statewide               | Adoption Assistance            | 73,305                 |  | 75,447                 |  | 80,320                      | 20,129    |
| Statewide               | Foster Care                    | 56,729                 |  | 56,594                 |  | 59,093                      | 2,263     |
| Statewide               | FAMIS Under 1 <= 150%          | 21,239                 |  | 22,261                 |  | 24,761                      | 459       |
| Statewide               | FAMIS 1 to 5 <= 150%           | 14,665                 |  | 15,650                 |  | 19,346                      | 908       |
| Statewide               | FAMIS 6 to 14 <= 150%          | 19,061                 |  | 19,397                 |  | 21,224                      | 1,324     |
| Statewide               | FAMIS 15 to 18 Female <= 150%  | 3,514                  |  | 3,495                  |  | 3,854                       | 327       |
| Statewide               | FAMIS 15 to 18 Male <= 150%    | 3,116                  |  | 3,423                  |  | 3,968                       | 279       |
| Statewide               | FAMIS Under 1 > 150%           | 8,102                  |  | 7,372                  |  | 6,867                       | 335       |
| Statewide               | FAMIS 1 to 5 > 150%            | 202,073                |  | 202,306                |  | 217,900                     | 11,981    |
| Statewide               | FAMIS 6 to 14 > 150%           | 392,657                |  | 396,211                |  | 427,475                     | 27,433    |
| Statewide               | FAMIS 15 to 18 Female > 150%   | 71,033                 |  | 74,148                 |  | 80,040                      | 5,439     |
| Statewide               | FAMIS 15 to 18 Male > 150%     | 72,424                 |  | 76,441                 |  | 80,354                      | 5,512     |
| Statewide               | FAMIS MOMS                     | 11,707                 |  | 13,169                 |  | 15,050                      | 2,844     |
| Statewide               | Maternity Kick                 | 22,438                 |  | 20,594                 |  | 20,342                      | 2,432     |

Notes:

1. CY2018 and CY2019 Base Enrollment above reflects two years of membership during the CY2018 and CY2019 base time periods.
2. Major TPL members enrolled in managed care beginning with Medallion 4.0 have not been included in any base data development components at this time.
3. FY2022 Projected Enrollment is based on enrollment provided by the Commonwealth on January 13, 2021.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Final MCO Capitation Rates after CDPS + Rx Risk Adjustment

| FY2022 Updated Rates Effective July 1, 2021 Final MCO Capitation Rates |                         |                               |                      |            |                        |                           |                      |            |                        |                           |                      |            |                        |                           |
|--|-------------------------|-------------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|
| Population   | Region                  | Rate Cell                     | Aetna                |            |                        |                           | Anthem               |            |                        |                           | Magellan             |            |                        |                           |
|  |                         |                               | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate |
| Non-TPL  | Central Virginia        | LIFC Under 1                  | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 |
| Non-TPL  | Central Virginia        | LIFC Child                    | \$ 240.90            | 0.9840     | \$ (2.96)              | \$ 234.09                 | \$ 240.90            | 1.0232     | \$ (3.08)              | \$ 243.41                 | \$ 240.90            | 1.0430     | \$ (3.14)              | \$ 248.11                 |
| Non-TPL  | Central Virginia        | LIFC Adult                    | \$ 599.88            | 0.9535     | \$ (7.15)              | \$ 564.83                 | \$ 599.88            | 1.0474     | \$ (7.85)              | \$ 620.48                 | \$ 599.88            | 0.8511     | \$ (6.38)              | \$ 504.20                 |
| Non-TPL  | Charlottesville/Western | LIFC Under 1                  | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 |
| Non-TPL  | Charlottesville/Western | LIFC Child                    | \$ 248.18            | 0.9243     | \$ (2.87)              | \$ 226.54                 | \$ 248.18            | 0.9893     | \$ (3.07)              | \$ 242.46                 | \$ 248.18            | 0.9468     | \$ (2.94)              | \$ 232.05                 |
| Non-TPL  | Charlottesville/Western | LIFC Adult                    | \$ 576.33            | 0.9374     | \$ (6.75)              | \$ 533.52                 | \$ 576.33            | 0.9274     | \$ (6.68)              | \$ 527.80                 | \$ 576.33            | 0.9768     | \$ (7.04)              | \$ 555.91                 |
| Non-TPL  | Northern/Winchester     | LIFC Under 1                  | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 |
| Non-TPL  | Northern/Winchester     | LIFC Child                    | \$ 162.39            | 0.9203     | \$ (1.87)              | \$ 147.57                 | \$ 162.39            | 1.0755     | \$ (2.18)              | \$ 172.47                 | \$ 162.39            | 0.7479     | \$ (1.52)              | \$ 119.92                 |
| Non-TPL  | Northern/Winchester     | LIFC Adult                    | \$ 451.89            | 0.9105     | \$ (5.14)              | \$ 406.30                 | \$ 451.89            | 1.0935     | \$ (6.18)              | \$ 487.96                 | \$ 451.89            | 0.9331     | \$ (5.27)              | \$ 416.37                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Under 1                  | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Child                    | \$ 241.82            | 0.9043     | \$ (2.73)              | \$ 215.94                 | \$ 241.82            | 0.9553     | \$ (2.89)              | \$ 228.12                 | \$ 241.82            | 0.8272     | \$ (2.50)              | \$ 197.53                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Adult                    | \$ 614.28            | 0.9453     | \$ (7.26)              | \$ 573.44                 | \$ 614.28            | 0.9383     | \$ (7.20)              | \$ 569.17                 | \$ 614.28            | 0.9083     | \$ (6.97)              | \$ 550.99                 |
| Non-TPL  | Southwest               | LIFC Under 1                  | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 |
| Non-TPL  | Southwest               | LIFC Child                    | \$ 284.12            | 0.9583     | \$ (3.40)              | \$ 268.87                 | \$ 284.12            | 0.9112     | \$ (3.24)              | \$ 255.66                 | \$ 284.12            | 0.8909     | \$ (3.16)              | \$ 249.96                 |
| Non-TPL  | Southwest               | LIFC Adult                    | \$ 578.82            | 0.9166     | \$ (6.63)              | \$ 523.90                 | \$ 578.82            | 0.9233     | \$ (6.68)              | \$ 527.76                 | \$ 578.82            | 1.0000     | \$ (7.24)              | \$ 571.59                 |
| Non-TPL  | Tidewater               | LIFC Under 1                  | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 |
| Non-TPL  | Tidewater               | LIFC Child                    | \$ 223.83            | 0.8580     | \$ (2.40)              | \$ 189.65                 | \$ 223.83            | 1.0063     | \$ (2.82)              | \$ 222.41                 | \$ 223.83            | 0.8978     | \$ (2.51)              | \$ 198.43                 |
| Non-TPL  | Tidewater               | LIFC Adult                    | \$ 491.72            | 0.8124     | \$ (4.99)              | \$ 394.47                 | \$ 491.72            | 1.0558     | \$ (6.49)              | \$ 512.65                 | \$ 491.72            | 0.7756     | \$ (4.77)              | \$ 376.64                 |
| Non-TPL  | Statewide               | Adoption Assistance           | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 |
| Non-TPL  | Statewide               | FAMIS Under 1 <= 150%         | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 |
| Non-TPL  | Statewide               | FAMIS 1 to 5 <= 150%          | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 |
| Non-TPL  | Statewide               | FAMIS 6 to 14 <= 150%         | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Female <= 150% | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Male <= 150%   | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 |
| Non-TPL  | Statewide               | FAMIS Under 1 > 150%          | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 |
| Non-TPL  | Statewide               | FAMIS 1 to 5 > 150%           | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 |
| Non-TPL  | Statewide               | FAMIS 6 to 14 > 150%          | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Female > 150%  | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Male > 150%    | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 |
| Non-TPL  | Statewide               | FAMIS MOMS                    | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 |
| Major TPL  | Central Virginia        | LIFC Under 1                  | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 |
| Major TPL  | Central Virginia        | LIFC Child                    | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 |
| Major TPL  | Central Virginia        | LIFC Adult                    | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 |
| Major TPL  | Charlottesville/Western | LIFC Under 1                  | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 |
| Major TPL  | Charlottesville/Western | LIFC Child                    | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 |
| Major TPL  | Charlottesville/Western | LIFC Adult                    | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 |
| Major TPL  | Northern/Winchester     | LIFC Under 1                  | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 |
| Major TPL  | Northern/Winchester     | LIFC Child                    | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  |
| Major TPL  | Northern/Winchester     | LIFC Adult                    | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Under 1                  | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Child                    | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Adult                    | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 |
| Major TPL  | Southwest               | LIFC Under 1                  | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 |
| Major TPL  | Southwest               | LIFC Child                    | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 |
| Major TPL  | Southwest               | LIFC Adult                    | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 |
| Major TPL  | Tidewater               | LIFC Under 1                  | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 |
| Major TPL  | Tidewater               | LIFC Child                    | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 |
| Major TPL  | Tidewater               | LIFC Adult                    | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 |
| Major TPL  | Statewide               | Adoption Assistance           | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 |
| Major TPL  | Statewide               | FAMIS Under 1 <= 150%         | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 |
| Major TPL  | Statewide               | FAMIS 1 to 5 <= 150%          | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  |
| Major TPL  | Statewide               | FAMIS 6 to 14 <= 150%         | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Female <= 150% | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Male <= 150%   | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  |
| Major TPL  | Statewide               | FAMIS Under 1 > 150%          | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 |
| Major TPL  | Statewide               | FAMIS 1 to 5 > 150%           | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  |
| Major TPL  | Statewide               | FAMIS 6 to 14 > 150%          | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Female > 150%  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Male > 150%    | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  |
| Major TPL  | Statewide               | FAMIS MOMS                    | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 |
| Blended  | Statewide               | Foster Care                   | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 |
| Blended  | Statewide               | Maternity Kick                | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               |

Note:  
1. The risk scores are based on a March 2021 enrollment snapshot.

FY2022 Updated Rates Effective July 1, 2021  
(7/1/21 – 6/30/22)

Final MCO Capitation Rates after CDPS + Rx Risk Adjustment

| FY2022 Updated Rates Effective July 1, 2021 Final MCO Capitation Rates |                         |                               |                      |            |                        |                           |                      |            |                        |                           |                      |            |                        |                           |
|--|-------------------------|-------------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|
| Population   | Region                  | Rate Cell                     | Optima               |            |                        |                           | United               |            |                        |                           | VA Premier           |            |                        |                           |
|  |                         |                               | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate |
| Non-TPL  | Central Virginia        | LIFC Under 1                  | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 | \$ 671.40            | N/A        | \$ (8.39)              | \$ 663.01                 |
| Non-TPL  | Central Virginia        | LIFC Child                    | \$ 240.90            | 0.9951     | \$ (3.00)              | \$ 236.72                 | \$ 240.90            | 0.9222     | \$ (2.78)              | \$ 219.39                 | \$ 240.90            | 0.9849     | \$ (2.97)              | \$ 234.30                 |
| Non-TPL  | Central Virginia        | LIFC Adult                    | \$ 599.88            | 0.9983     | \$ (7.49)              | \$ 591.36                 | \$ 599.88            | 0.9473     | \$ (7.10)              | \$ 561.15                 | \$ 599.88            | 1.0204     | \$ (7.65)              | \$ 604.49                 |
| Non-TPL  | Charlottesville/Western | LIFC Under 1                  | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 | \$ 698.23            | N/A        | \$ (8.73)              | \$ 689.50                 |
| Non-TPL  | Charlottesville/Western | LIFC Child                    | \$ 248.18            | 1.0343     | \$ (3.21)              | \$ 253.49                 | \$ 248.18            | 0.9006     | \$ (2.79)              | \$ 220.73                 | \$ 248.18            | 0.9995     | \$ (3.10)              | \$ 244.95                 |
| Non-TPL  | Charlottesville/Western | LIFC Adult                    | \$ 576.33            | 1.0186     | \$ (7.34)              | \$ 579.73                 | \$ 576.33            | 0.8907     | \$ (6.42)              | \$ 506.92                 | \$ 576.33            | 1.0639     | \$ (7.66)              | \$ 605.49                 |
| Non-TPL  | Northern/Winchester     | LIFC Under 1                  | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 | \$ 521.80            | N/A        | \$ (6.52)              | \$ 515.27                 |
| Non-TPL  | Northern/Winchester     | LIFC Child                    | \$ 162.39            | 0.8898     | \$ (1.81)              | \$ 142.69                 | \$ 162.39            | 0.8989     | \$ (1.82)              | \$ 144.14                 | \$ 162.39            | 0.9992     | \$ (2.03)              | \$ 160.22                 |
| Non-TPL  | Northern/Winchester     | LIFC Adult                    | \$ 451.89            | 0.8091     | \$ (4.57)              | \$ 361.07                 | \$ 451.89            | 0.9362     | \$ (5.29)              | \$ 417.76                 | \$ 451.89            | 0.9665     | \$ (5.46)              | \$ 431.27                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Under 1                  | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 | \$ 568.46            | N/A        | \$ (7.11)              | \$ 561.35                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Child                    | \$ 241.82            | 0.9799     | \$ (2.96)              | \$ 234.01                 | \$ 241.82            | 0.8102     | \$ (2.45)              | \$ 193.49                 | \$ 241.82            | 1.1357     | \$ (3.43)              | \$ 271.20                 |
| Non-TPL  | Roanoke/Alleghany       | LIFC Adult                    | \$ 614.28            | 1.0655     | \$ (8.18)              | \$ 646.37                 | \$ 614.28            | 0.8243     | \$ (6.33)              | \$ 500.02                 | \$ 614.28            | 1.1036     | \$ (8.47)              | \$ 669.46                 |
| Non-TPL  | Southwest               | LIFC Under 1                  | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 | \$ 588.71            | N/A        | \$ (7.36)              | \$ 581.35                 |
| Non-TPL  | Southwest               | LIFC Child                    | \$ 284.12            | 0.9061     | \$ (3.22)              | \$ 254.23                 | \$ 284.12            | 0.8525     | \$ (3.03)              | \$ 239.20                 | \$ 284.12            | 1.1357     | \$ (4.03)              | \$ 318.65                 |
| Non-TPL  | Southwest               | LIFC Adult                    | \$ 578.82            | 0.9773     | \$ (7.07)              | \$ 558.59                 | \$ 578.82            | 0.8995     | \$ (6.51)              | \$ 514.16                 | \$ 578.82            | 1.1216     | \$ (8.12)              | \$ 641.09                 |
| Non-TPL  | Tidewater               | LIFC Under 1                  | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 | \$ 745.50            | N/A        | \$ (9.32)              | \$ 736.19                 |
| Non-TPL  | Tidewater               | LIFC Child                    | \$ 223.83            | 1.0863     | \$ (3.04)              | \$ 240.11                 | \$ 223.83            | 0.5745     | \$ (1.61)              | \$ 126.98                 | \$ 223.83            | 0.9102     | \$ (2.55)              | \$ 201.17                 |
| Non-TPL  | Tidewater               | LIFC Adult                    | \$ 491.72            | 1.0883     | \$ (6.69)              | \$ 528.44                 | \$ 491.72            | 0.7676     | \$ (4.72)              | \$ 372.72                 | \$ 491.72            | 0.8953     | \$ (5.50)              | \$ 434.72                 |
| Non-TPL  | Statewide               | Adoption Assistance           | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 | \$ 548.39            | N/A        | \$ (6.85)              | \$ 541.53                 |
| Non-TPL  | Statewide               | FAMIS Under 1 <= 150%         | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 | \$ 574.70            | N/A        | \$ (7.18)              | \$ 567.52                 |
| Non-TPL  | Statewide               | FAMIS 1 to 5 <= 150%          | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 | \$ 175.90            | N/A        | \$ (2.20)              | \$ 173.70                 |
| Non-TPL  | Statewide               | FAMIS 6 to 14 <= 150%         | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 | \$ 178.70            | N/A        | \$ (2.23)              | \$ 176.47                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Female <= 150% | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 | \$ 222.61            | N/A        | \$ (2.78)              | \$ 219.83                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Male <= 150%   | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 | \$ 195.57            | N/A        | \$ (2.44)              | \$ 193.12                 |
| Non-TPL  | Statewide               | FAMIS Under 1 > 150%          | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 | \$ 577.05            | N/A        | \$ (7.21)              | \$ 569.84                 |
| Non-TPL  | Statewide               | FAMIS 1 to 5 > 150%           | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 | \$ 172.23            | N/A        | \$ (2.15)              | \$ 170.08                 |
| Non-TPL  | Statewide               | FAMIS 6 to 14 > 150%          | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 | \$ 175.31            | N/A        | \$ (2.19)              | \$ 173.12                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Female > 150%  | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 | \$ 215.79            | N/A        | \$ (2.70)              | \$ 213.09                 |
| Non-TPL  | Statewide               | FAMIS 15 to 18 Male > 150%    | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 | \$ 194.14            | N/A        | \$ (2.43)              | \$ 191.71                 |
| Non-TPL  | Statewide               | FAMIS MOMS                    | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 | \$ 434.37            | N/A        | \$ (5.43)              | \$ 428.94                 |
| Major TPL  | Central Virginia        | LIFC Under 1                  | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 | \$ 225.36            | N/A        | \$ (2.82)              | \$ 222.54                 |
| Major TPL  | Central Virginia        | LIFC Child                    | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 | \$ 116.90            | N/A        | \$ (1.46)              | \$ 115.43                 |
| Major TPL  | Central Virginia        | LIFC Adult                    | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 | \$ 166.81            | N/A        | \$ (2.09)              | \$ 164.72                 |
| Major TPL  | Charlottesville/Western | LIFC Under 1                  | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 | \$ 234.27            | N/A        | \$ (2.93)              | \$ 231.34                 |
| Major TPL  | Charlottesville/Western | LIFC Child                    | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 | \$ 120.38            | N/A        | \$ (1.50)              | \$ 118.88                 |
| Major TPL  | Charlottesville/Western | LIFC Adult                    | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 | \$ 164.55            | N/A        | \$ (2.06)              | \$ 162.49                 |
| Major TPL  | Northern/Winchester     | LIFC Under 1                  | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 | \$ 178.01            | N/A        | \$ (2.23)              | \$ 175.78                 |
| Major TPL  | Northern/Winchester     | LIFC Child                    | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  | \$ 71.98             | N/A        | \$ (0.90)              | \$ 71.08                  |
| Major TPL  | Northern/Winchester     | LIFC Adult                    | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 | \$ 133.64            | N/A        | \$ (1.67)              | \$ 131.97                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Under 1                  | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 | \$ 195.23            | N/A        | \$ (2.44)              | \$ 192.79                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Child                    | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 | \$ 117.33            | N/A        | \$ (1.47)              | \$ 115.86                 |
| Major TPL  | Roanoke/Alleghany       | LIFC Adult                    | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 | \$ 175.29            | N/A        | \$ (2.19)              | \$ 173.10                 |
| Major TPL  | Southwest               | LIFC Under 1                  | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 | \$ 210.47            | N/A        | \$ (2.63)              | \$ 207.84                 |
| Major TPL  | Southwest               | LIFC Child                    | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 | \$ 139.39            | N/A        | \$ (1.74)              | \$ 137.64                 |
| Major TPL  | Southwest               | LIFC Adult                    | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 | \$ 168.97            | N/A        | \$ (2.11)              | \$ 166.85                 |
| Major TPL  | Tidewater               | LIFC Under 1                  | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 | \$ 247.91            | N/A        | \$ (3.10)              | \$ 244.81                 |
| Major TPL  | Tidewater               | LIFC Child                    | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 | \$ 106.48            | N/A        | \$ (1.33)              | \$ 105.15                 |
| Major TPL  | Tidewater               | LIFC Adult                    | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 | \$ 143.37            | N/A        | \$ (1.79)              | \$ 141.58                 |
| Major TPL  | Statewide               | Adoption Assistance           | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 | \$ 206.52            | N/A        | \$ (2.58)              | \$ 203.94                 |
| Major TPL  | Statewide               | FAMIS Under 1 <= 150%         | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 | \$ 194.04            | N/A        | \$ (2.43)              | \$ 191.61                 |
| Major TPL  | Statewide               | FAMIS 1 to 5 <= 150%          | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  | \$ 77.84             | N/A        | \$ (0.97)              | \$ 76.86                  |
| Major TPL  | Statewide               | FAMIS 6 to 14 <= 150%         | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  | \$ 82.43             | N/A        | \$ (1.03)              | \$ 81.40                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Female <= 150% | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  | \$ 90.86             | N/A        | \$ (1.14)              | \$ 89.72                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Male <= 150%   | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  | \$ 81.16             | N/A        | \$ (1.01)              | \$ 80.15                  |
| Major TPL  | Statewide               | FAMIS Under 1 > 150%          | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 | \$ 194.78            | N/A        | \$ (2.43)              | \$ 192.34                 |
| Major TPL  | Statewide               | FAMIS 1 to 5 > 150%           | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  | \$ 76.69             | N/A        | \$ (0.96)              | \$ 75.73                  |
| Major TPL  | Statewide               | FAMIS 6 to 14 > 150%          | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  | \$ 81.48             | N/A        | \$ (1.02)              | \$ 80.46                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Female > 150%  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  | \$ 88.36             | N/A        | \$ (1.10)              | \$ 87.26                  |
| Major TPL  | Statewide               | FAMIS 15 to 18 Male > 150%    | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  | \$ 81.01             | N/A        | \$ (1.01)              | \$ 80.00                  |
| Major TPL  | Statewide               | FAMIS MOMS                    | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 | \$ 129.60            | N/A        | \$ (1.62)              | \$ 127.98                 |
| Blended  | Statewide               | Foster Care                   | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 | \$ 860.84            | N/A        | \$ (10.76)             | \$ 850.08                 |
| Blended  | Statewide               | Maternity Kick                | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               | \$ 7,637.84          | N/A        | \$ (95.47)             | \$ 7,542.37               |

Note:  
1. The risk scores are based on a March 2021 enrollment snapshot.

FY2022 Updated Rates Effective July 1, 2021

(7/1/21 – 6/30/22)

Final MCO Capitation Rates after CDPS + Rx Risk Adjustment

| FY2022 Updated Rates Effective July 1, 2021 Final MCO Capitation Rates |                         |                                |                      |            |                        |                           |                      |            |                        |                           |                      |            |                        |                           |
|--|-------------------------|--------------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|
| Population   | Region                  | Rate Cell                      | Aetna                |            |                        |                           | Anthem               |            |                        |                           | Magellan             |            |                        |                           |
|  |                         |                                | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate |
| Non-TPL  | Central Virginia        | Expansion 19 to 20 Female      | \$ 265.85            | N/A        | \$ (3.32)              | \$ 262.53                 | \$ 265.85            | N/A        | \$ (3.32)              | \$ 262.53                 | \$ 265.85            | N/A        | \$ (3.32)              | \$ 262.53                 |
| Non-TPL  | Central Virginia        | Expansion 19 to 20 Male        | \$ 228.74            | N/A        | \$ (2.86)              | \$ 225.88                 | \$ 228.74            | N/A        | \$ (2.86)              | \$ 225.88                 | \$ 228.74            | N/A        | \$ (2.86)              | \$ 225.88                 |
| Non-TPL  | Central Virginia        | Expansion 21 to 44 Female      | \$ 454.39            | N/A        | \$ (5.68)              | \$ 448.71                 | \$ 454.39            | N/A        | \$ (5.68)              | \$ 448.71                 | \$ 454.39            | N/A        | \$ (5.68)              | \$ 448.71                 |
| Non-TPL  | Central Virginia        | Expansion 21 to 44 Male        | \$ 537.80            | N/A        | \$ (6.72)              | \$ 531.08                 | \$ 537.80            | N/A        | \$ (6.72)              | \$ 531.08                 | \$ 537.80            | N/A        | \$ (6.72)              | \$ 531.08                 |
| Non-TPL  | Central Virginia        | Expansion 45 to 64 Male/Female | \$ 987.00            | N/A        | \$ (12.34)             | \$ 974.66                 | \$ 987.00            | N/A        | \$ (12.34)             | \$ 974.66                 | \$ 987.00            | N/A        | \$ (12.34)             | \$ 974.66                 |
| Non-TPL  | Charlottesville/Western | Expansion 19 to 20 Female      | \$ 269.81            | N/A        | \$ (3.37)              | \$ 266.43                 | \$ 269.81            | N/A        | \$ (3.37)              | \$ 266.43                 | \$ 269.81            | N/A        | \$ (3.37)              | \$ 266.43                 |
| Non-TPL  | Charlottesville/Western | Expansion 19 to 20 Male        | \$ 241.06            | N/A        | \$ (3.01)              | \$ 238.05                 | \$ 241.06            | N/A        | \$ (3.01)              | \$ 238.05                 | \$ 241.06            | N/A        | \$ (3.01)              | \$ 238.05                 |
| Non-TPL  | Charlottesville/Western | Expansion 21 to 44 Female      | \$ 441.98            | N/A        | \$ (5.52)              | \$ 436.46                 | \$ 441.98            | N/A        | \$ (5.52)              | \$ 436.46                 | \$ 441.98            | N/A        | \$ (5.52)              | \$ 436.46                 |
| Non-TPL  | Charlottesville/Western | Expansion 21 to 44 Male        | \$ 520.69            | N/A        | \$ (6.51)              | \$ 514.18                 | \$ 520.69            | N/A        | \$ (6.51)              | \$ 514.18                 | \$ 520.69            | N/A        | \$ (6.51)              | \$ 514.18                 |
| Non-TPL  | Charlottesville/Western | Expansion 45 to 64 Male/Female | \$ 938.01            | N/A        | \$ (11.73)             | \$ 926.28                 | \$ 938.01            | N/A        | \$ (11.73)             | \$ 926.28                 | \$ 938.01            | N/A        | \$ (11.73)             | \$ 926.28                 |
| Non-TPL  | Northern/Winchester     | Expansion 19 to 20 Female      | \$ 213.60            | N/A        | \$ (2.67)              | \$ 210.93                 | \$ 213.60            | N/A        | \$ (2.67)              | \$ 210.93                 | \$ 213.60            | N/A        | \$ (2.67)              | \$ 210.93                 |
| Non-TPL  | Northern/Winchester     | Expansion 19 to 20 Male        | \$ 196.77            | N/A        | \$ (2.46)              | \$ 194.31                 | \$ 196.77            | N/A        | \$ (2.46)              | \$ 194.31                 | \$ 196.77            | N/A        | \$ (2.46)              | \$ 194.31                 |
| Non-TPL  | Northern/Winchester     | Expansion 21 to 44 Female      | \$ 340.32            | N/A        | \$ (4.25)              | \$ 336.07                 | \$ 340.32            | N/A        | \$ (4.25)              | \$ 336.07                 | \$ 340.32            | N/A        | \$ (4.25)              | \$ 336.07                 |
| Non-TPL  | Northern/Winchester     | Expansion 21 to 44 Male        | \$ 378.72            | N/A        | \$ (4.73)              | \$ 373.98                 | \$ 378.72            | N/A        | \$ (4.73)              | \$ 373.98                 | \$ 378.72            | N/A        | \$ (4.73)              | \$ 373.98                 |
| Non-TPL  | Northern/Winchester     | Expansion 45 to 64 Male/Female | \$ 641.41            | N/A        | \$ (8.02)              | \$ 633.39                 | \$ 641.41            | N/A        | \$ (8.02)              | \$ 633.39                 | \$ 641.41            | N/A        | \$ (8.02)              | \$ 633.39                 |
| Non-TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Female      | \$ 289.50            | N/A        | \$ (3.62)              | \$ 285.89                 | \$ 289.50            | N/A        | \$ (3.62)              | \$ 285.89                 | \$ 289.50            | N/A        | \$ (3.62)              | \$ 285.89                 |
| Non-TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Male        | \$ 205.46            | N/A        | \$ (2.57)              | \$ 202.89                 | \$ 205.46            | N/A        | \$ (2.57)              | \$ 202.89                 | \$ 205.46            | N/A        | \$ (2.57)              | \$ 202.89                 |
| Non-TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Female      | \$ 500.30            | N/A        | \$ (6.25)              | \$ 494.05                 | \$ 500.30            | N/A        | \$ (6.25)              | \$ 494.05                 | \$ 500.30            | N/A        | \$ (6.25)              | \$ 494.05                 |
| Non-TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Male        | \$ 529.54            | N/A        | \$ (6.62)              | \$ 522.92                 | \$ 529.54            | N/A        | \$ (6.62)              | \$ 522.92                 | \$ 529.54            | N/A        | \$ (6.62)              | \$ 522.92                 |
| Non-TPL  | Roanoke/Alleghany       | Expansion 45 to 64 Male/Female | \$ 896.25            | N/A        | \$ (11.20)             | \$ 885.04                 | \$ 896.25            | N/A        | \$ (11.20)             | \$ 885.04                 | \$ 896.25            | N/A        | \$ (11.20)             | \$ 885.04                 |
| Non-TPL  | Southwest               | Expansion 19 to 20 Female      | \$ 316.40            | N/A        | \$ (3.95)              | \$ 312.44                 | \$ 316.40            | N/A        | \$ (3.95)              | \$ 312.44                 | \$ 316.40            | N/A        | \$ (3.95)              | \$ 312.44                 |
| Non-TPL  | Southwest               | Expansion 19 to 20 Male        | \$ 256.26            | N/A        | \$ (3.20)              | \$ 253.06                 | \$ 256.26            | N/A        | \$ (3.20)              | \$ 253.06                 | \$ 256.26            | N/A        | \$ (3.20)              | \$ 253.06                 |
| Non-TPL  | Southwest               | Expansion 21 to 44 Female      | \$ 508.33            | N/A        | \$ (6.35)              | \$ 501.97                 | \$ 508.33            | N/A        | \$ (6.35)              | \$ 501.97                 | \$ 508.33            | N/A        | \$ (6.35)              | \$ 501.97                 |
| Non-TPL  | Southwest               | Expansion 21 to 44 Male        | \$ 481.63            | N/A        | \$ (6.02)              | \$ 475.61                 | \$ 481.63            | N/A        | \$ (6.02)              | \$ 475.61                 | \$ 481.63            | N/A        | \$ (6.02)              | \$ 475.61                 |
| Non-TPL  | Southwest               | Expansion 45 to 64 Male/Female | \$ 813.23            | N/A        | \$ (10.17)             | \$ 803.07                 | \$ 813.23            | N/A        | \$ (10.17)             | \$ 803.07                 | \$ 813.23            | N/A        | \$ (10.17)             | \$ 803.07                 |
| Non-TPL  | Tidewater               | Expansion 19 to 20 Female      | \$ 257.71            | N/A        | \$ (3.22)              | \$ 254.49                 | \$ 257.71            | N/A        | \$ (3.22)              | \$ 254.49                 | \$ 257.71            | N/A        | \$ (3.22)              | \$ 254.49                 |
| Non-TPL  | Tidewater               | Expansion 19 to 20 Male        | \$ 204.06            | N/A        | \$ (2.55)              | \$ 201.51                 | \$ 204.06            | N/A        | \$ (2.55)              | \$ 201.51                 | \$ 204.06            | N/A        | \$ (2.55)              | \$ 201.51                 |
| Non-TPL  | Tidewater               | Expansion 21 to 44 Female      | \$ 382.10            | N/A        | \$ (4.78)              | \$ 377.32                 | \$ 382.10            | N/A        | \$ (4.78)              | \$ 377.32                 | \$ 382.10            | N/A        | \$ (4.78)              | \$ 377.32                 |
| Non-TPL  | Tidewater               | Expansion 21 to 44 Male        | \$ 521.00            | N/A        | \$ (6.51)              | \$ 514.49                 | \$ 521.00            | N/A        | \$ (6.51)              | \$ 514.49                 | \$ 521.00            | N/A        | \$ (6.51)              | \$ 514.49                 |
| Non-TPL  | Tidewater               | Expansion 45 to 64 Male/Female | \$ 904.94            | N/A        | \$ (11.31)             | \$ 893.62                 | \$ 904.94            | N/A        | \$ (11.31)             | \$ 893.62                 | \$ 904.94            | N/A        | \$ (11.31)             | \$ 893.62                 |
| Major TPL  | Central Virginia        | Expansion 19 to 20 Female      | \$ 170.98            | N/A        | \$ (2.14)              | \$ 168.84                 | \$ 170.98            | N/A        | \$ (2.14)              | \$ 168.84                 | \$ 170.98            | N/A        | \$ (2.14)              | \$ 168.84                 |
| Major TPL  | Central Virginia        | Expansion 19 to 20 Male        | \$ 146.53            | N/A        | \$ (1.83)              | \$ 144.70                 | \$ 146.53            | N/A        | \$ (1.83)              | \$ 144.70                 | \$ 146.53            | N/A        | \$ (1.83)              | \$ 144.70                 |
| Major TPL  | Central Virginia        | Expansion 21 to 44 Female      | \$ 206.48            | N/A        | \$ (2.58)              | \$ 203.90                 | \$ 206.48            | N/A        | \$ (2.58)              | \$ 203.90                 | \$ 206.48            | N/A        | \$ (2.58)              | \$ 203.90                 |
| Major TPL  | Central Virginia        | Expansion 21 to 44 Male        | \$ 243.20            | N/A        | \$ (3.04)              | \$ 240.16                 | \$ 243.20            | N/A        | \$ (3.04)              | \$ 240.16                 | \$ 243.20            | N/A        | \$ (3.04)              | \$ 240.16                 |
| Major TPL  | Central Virginia        | Expansion 45 to 64 Male/Female | \$ 441.39            | N/A        | \$ (5.52)              | \$ 435.87                 | \$ 441.39            | N/A        | \$ (5.52)              | \$ 435.87                 | \$ 441.39            | N/A        | \$ (5.52)              | \$ 435.87                 |
| Major TPL  | Charlottesville/Western | Expansion 19 to 20 Female      | \$ 170.70            | N/A        | \$ (2.13)              | \$ 168.56                 | \$ 170.70            | N/A        | \$ (2.13)              | \$ 168.56                 | \$ 170.70            | N/A        | \$ (2.13)              | \$ 168.56                 |
| Major TPL  | Charlottesville/Western | Expansion 19 to 20 Male        | \$ 152.86            | N/A        | \$ (1.91)              | \$ 150.95                 | \$ 152.86            | N/A        | \$ (1.91)              | \$ 150.95                 | \$ 152.86            | N/A        | \$ (1.91)              | \$ 150.95                 |
| Major TPL  | Charlottesville/Western | Expansion 21 to 44 Female      | \$ 202.43            | N/A        | \$ (2.53)              | \$ 199.90                 | \$ 202.43            | N/A        | \$ (2.53)              | \$ 199.90                 | \$ 202.43            | N/A        | \$ (2.53)              | \$ 199.90                 |
| Major TPL  | Charlottesville/Western | Expansion 21 to 44 Male        | \$ 236.18            | N/A        | \$ (2.95)              | \$ 233.23                 | \$ 236.18            | N/A        | \$ (2.95)              | \$ 233.23                 | \$ 236.18            | N/A        | \$ (2.95)              | \$ 233.23                 |
| Major TPL  | Charlottesville/Western | Expansion 45 to 64 Male/Female | \$ 421.06            | N/A        | \$ (5.26)              | \$ 415.80                 | \$ 421.06            | N/A        | \$ (5.26)              | \$ 415.80                 | \$ 421.06            | N/A        | \$ (5.26)              | \$ 415.80                 |
| Major TPL  | Northern/Winchester     | Expansion 19 to 20 Female      | \$ 135.41            | N/A        | \$ (1.69)              | \$ 133.72                 | \$ 135.41            | N/A        | \$ (1.69)              | \$ 133.72                 | \$ 135.41            | N/A        | \$ (1.69)              | \$ 133.72                 |
| Major TPL  | Northern/Winchester     | Expansion 19 to 20 Male        | \$ 124.03            | N/A        | \$ (1.55)              | \$ 122.48                 | \$ 124.03            | N/A        | \$ (1.55)              | \$ 122.48                 | \$ 124.03            | N/A        | \$ (1.55)              | \$ 122.48                 |
| Major TPL  | Northern/Winchester     | Expansion 21 to 44 Female      | \$ 158.43            | N/A        | \$ (1.98)              | \$ 156.45                 | \$ 158.43            | N/A        | \$ (1.98)              | \$ 156.45                 | \$ 158.43            | N/A        | \$ (1.98)              | \$ 156.45                 |
| Major TPL  | Northern/Winchester     | Expansion 21 to 44 Male        | \$ 175.07            | N/A        | \$ (2.19)              | \$ 172.88                 | \$ 175.07            | N/A        | \$ (2.19)              | \$ 172.88                 | \$ 175.07            | N/A        | \$ (2.19)              | \$ 172.88                 |
| Major TPL  | Northern/Winchester     | Expansion 45 to 64 Male/Female | \$ 291.23            | N/A        | \$ (3.64)              | \$ 287.59                 | \$ 291.23            | N/A        | \$ (3.64)              | \$ 287.59                 | \$ 291.23            | N/A        | \$ (3.64)              | \$ 287.59                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Female      | \$ 184.39            | N/A        | \$ (2.30)              | \$ 182.09                 | \$ 184.39            | N/A        | \$ (2.30)              | \$ 182.09                 | \$ 184.39            | N/A        | \$ (2.30)              | \$ 182.09                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Male        | \$ 132.05            | N/A        | \$ (1.65)              | \$ 130.40                 | \$ 132.05            | N/A        | \$ (1.65)              | \$ 130.40                 | \$ 132.05            | N/A        | \$ (1.65)              | \$ 130.40                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Female      | \$ 227.58            | N/A        | \$ (2.84)              | \$ 224.73                 | \$ 227.58            | N/A        | \$ (2.84)              | \$ 224.73                 | \$ 227.58            | N/A        | \$ (2.84)              | \$ 224.73                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Male        | \$ 240.60            | N/A        | \$ (3.01)              | \$ 237.59                 | \$ 240.60            | N/A        | \$ (3.01)              | \$ 237.59                 | \$ 240.60            | N/A        | \$ (3.01)              | \$ 237.59                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 45 to 64 Male/Female | \$ 402.54            | N/A        | \$ (5.03)              | \$ 397.51                 | \$ 402.54            | N/A        | \$ (5.03)              | \$ 397.51                 | \$ 402.54            | N/A        | \$ (5.03)              | \$ 397.51                 |
| Major TPL  | Southwest               | Expansion 19 to 20 Female      | \$ 199.65            | N/A        | \$ (2.50)              | \$ 197.15                 | \$ 199.65            | N/A        | \$ (2.50)              | \$ 197.15                 | \$ 199.65            | N/A        | \$ (2.50)              | \$ 197.15                 |
| Major TPL  | Southwest               | Expansion 19 to 20 Male        | \$ 160.40            | N/A        | \$ (2.01)              | \$ 158.40                 | \$ 160.40            | N/A        | \$ (2.01)              | \$ 158.40                 | \$ 160.40            | N/A        | \$ (2.01)              | \$ 158.40                 |
| Major TPL  | Southwest               | Expansion 21 to 44 Female      | \$ 233.05            | N/A        | \$ (2.91)              | \$ 230.14                 | \$ 233.05            | N/A        | \$ (2.91)              | \$ 230.14                 | \$ 233.05            | N/A        | \$ (2.91)              | \$ 230.14                 |
| Major TPL  | Southwest               | Expansion 21 to 44 Male        | \$ 220.62            | N/A        | \$ (2.76)              | \$ 217.86                 | \$ 220.62            | N/A        | \$ (2.76)              | \$ 217.86                 | \$ 220.62            | N/A        | \$ (2.76)              | \$ 217.86                 |
| Major TPL  | Southwest               | Expansion 45 to 64 Male/Female | \$ 367.12            | N/A        | \$ (4.59)              | \$ 362.53                 | \$ 367.12            | N/A        | \$ (4.59)              | \$ 362.53                 | \$ 367.12            | N/A        | \$ (4.59)              | \$ 362.53                 |
| Major TPL  | Tidewater               | Expansion 19 to 20 Female      | \$ 165.05            | N/A        | \$ (2.06)              | \$ 162.98                 | \$ 165.05            | N/A        | \$ (2.06)              | \$ 162.98                 | \$ 165.05            | N/A        | \$ (2.06)              | \$ 162.98                 |
| Major TPL  | Tidewater               | Expansion 19 to 20 Male        | \$ 130.64            | N/A        | \$ (1.63)              | \$ 129.01                 | \$ 130.64            | N/A        | \$ (1.63)              | \$ 129.01                 | \$ 130.64            | N/A        | \$ (1.63)              | \$ 129.01                 |
| Major TPL  | Tidewater               | Expansion 21 to 44 Female      | \$ 177.39            | N/A        | \$ (2.22)              | \$ 175.17                 | \$ 177.39            | N/A        | \$ (2.22)              | \$ 175.17                 | \$ 177.39            | N/A        | \$ (2.22)              | \$ 175.17                 |
| Major TPL  | Tidewater               | Expansion 21 to 44 Male        | \$ 237.72            | N/A        | \$ (2.97)              | \$ 234.74                 | \$ 237.72            | N/A        | \$ (2.97)              | \$ 234.74                 | \$ 237.72            | N/A        | \$ (2.97)              | \$ 234.74                 |
| Major TPL  | Tidewater               | Expansion 45 to 64 Male/Female | \$ 406.75            | N/A        | \$ (5.08)              | \$ 401.67                 | \$ 406.75            | N/A        | \$ (5.08)              | \$ 401.67                 | \$ 406.75            | N/A        | \$ (5.08)              | \$ 401.67                 |

FY2022 Updated Rates Effective July 1, 2021

(7/1/21 – 6/30/22)

Final MCO Capitation Rates after CDPS + Rx Risk Adjustment

|            |                         |                                | FY2022 Updated Rates Effective July 1, 2021 Final MCO Capitation Rates |            |                        |                           |                      |            |                        |                           |                      |            |                        |                           |
|------------|-------------------------|--------------------------------|--|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|----------------------|------------|------------------------|---------------------------|
| Population | Region                  | Rate Cell                      | Optima   |            |                        |                           | United               |            |                        |                           | VA Premier           |            |                        |                           |
|            |                         |                                | Base Capitation Rate   | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate | Base Capitation Rate | Risk Score | 1.25% Quality Withhold | Final MCO Capitation Rate |
| Non-TPL    | Central Virginia        | Expansion 19 to 20 Female      | \$ 265.85  | N/A        | \$ (3.32)              | \$ 262.53                 | \$ 265.85            | N/A        | \$ (3.32)              | \$ 262.53                 | \$ 265.85            | N/A        | \$ (3.32)              | \$ 262.53                 |
| Non-TPL    | Central Virginia        | Expansion 19 to 20 Male        | \$ 228.74  | N/A        | \$ (2.86)              | \$ 225.88                 | \$ 228.74            | N/A        | \$ (2.86)              | \$ 225.88                 | \$ 228.74            | N/A        | \$ (2.86)              | \$ 225.88                 |
| Non-TPL    | Central Virginia        | Expansion 21 to 44 Female      | \$ 454.39  | N/A        | \$ (5.68)              | \$ 448.71                 | \$ 454.39            | N/A        | \$ (5.68)              | \$ 448.71                 | \$ 454.39            | N/A        | \$ (5.68)              | \$ 448.71                 |
| Non-TPL    | Central Virginia        | Expansion 21 to 44 Male        | \$ 537.80  | N/A        | \$ (6.72)              | \$ 531.08                 | \$ 537.80            | N/A        | \$ (6.72)              | \$ 531.08                 | \$ 537.80            | N/A        | \$ (6.72)              | \$ 531.08                 |
| Non-TPL    | Central Virginia        | Expansion 45 to 64 Male/Female | \$ 987.00  | N/A        | \$ (12.34)             | \$ 974.66                 | \$ 987.00            | N/A        | \$ (12.34)             | \$ 974.66                 | \$ 987.00            | N/A        | \$ (12.34)             | \$ 974.66                 |
| Non-TPL    | Charlottesville/Western | Expansion 19 to 20 Female      | \$ 269.81  | N/A        | \$ (3.37)              | \$ 266.43                 | \$ 269.81            | N/A        | \$ (3.37)              | \$ 266.43                 | \$ 269.81            | N/A        | \$ (3.37)              | \$ 266.43                 |
| Non-TPL    | Charlottesville/Western | Expansion 19 to 20 Male        | \$ 241.06  | N/A        | \$ (3.01)              | \$ 238.05                 | \$ 241.06            | N/A        | \$ (3.01)              | \$ 238.05                 | \$ 241.06            | N/A        | \$ (3.01)              | \$ 238.05                 |
| Non-TPL    | Charlottesville/Western | Expansion 21 to 44 Female      | \$ 441.98  | N/A        | \$ (5.52)              | \$ 436.46                 | \$ 441.98            | N/A        | \$ (5.52)              | \$ 436.46                 | \$ 441.98            | N/A        | \$ (5.52)              | \$ 436.46                 |
| Non-TPL    | Charlottesville/Western | Expansion 21 to 44 Male        | \$ 520.69  | N/A        | \$ (6.51)              | \$ 514.18                 | \$ 520.69            | N/A        | \$ (6.51)              | \$ 514.18                 | \$ 520.69            | N/A        | \$ (6.51)              | \$ 514.18                 |
| Non-TPL    | Charlottesville/Western | Expansion 45 to 64 Male/Female | \$ 938.01  | N/A        | \$ (11.73)             | \$ 926.28                 | \$ 938.01            | N/A        | \$ (11.73)             | \$ 926.28                 | \$ 938.01            | N/A        | \$ (11.73)             | \$ 926.28                 |
| Non-TPL    | Northern/Winchester     | Expansion 19 to 20 Female      | \$ 213.60  | N/A        | \$ (2.67)              | \$ 210.93                 | \$ 213.60            | N/A        | \$ (2.67)              | \$ 210.93                 | \$ 213.60            | N/A        | \$ (2.67)              | \$ 210.93                 |
| Non-TPL    | Northern/Winchester     | Expansion 19 to 20 Male        | \$ 196.77  | N/A        | \$ (2.46)              | \$ 194.31                 | \$ 196.77            | N/A        | \$ (2.46)              | \$ 194.31                 | \$ 196.77            | N/A        | \$ (2.46)              | \$ 194.31                 |
| Non-TPL    | Northern/Winchester     | Expansion 21 to 44 Female      | \$ 340.32  | N/A        | \$ (4.25)              | \$ 336.07                 | \$ 340.32            | N/A        | \$ (4.25)              | \$ 336.07                 | \$ 340.32            | N/A        | \$ (4.25)              | \$ 336.07                 |
| Non-TPL    | Northern/Winchester     | Expansion 21 to 44 Male        | \$ 378.72  | N/A        | \$ (4.73)              | \$ 373.98                 | \$ 378.72            | N/A        | \$ (4.73)              | \$ 373.98                 | \$ 378.72            | N/A        | \$ (4.73)              | \$ 373.98                 |
| Non-TPL    | Northern/Winchester     | Expansion 45 to 64 Male/Female | \$ 641.41  | N/A        | \$ (8.02)              | \$ 633.39                 | \$ 641.41            | N/A        | \$ (8.02)              | \$ 633.39                 | \$ 641.41            | N/A        | \$ (8.02)              | \$ 633.39                 |
| Non-TPL    | Roanoke/Alleghany       | Expansion 19 to 20 Female      | \$ 289.50  | N/A        | \$ (3.62)              | \$ 285.89                 | \$ 289.50            | N/A        | \$ (3.62)              | \$ 285.89                 | \$ 289.50            | N/A        | \$ (3.62)              | \$ 285.89                 |
| Non-TPL    | Roanoke/Alleghany       | Expansion 19 to 20 Male        | \$ 205.46  | N/A        | \$ (2.57)              | \$ 202.89                 | \$ 205.46            | N/A        | \$ (2.57)              | \$ 202.89                 | \$ 205.46            | N/A        | \$ (2.57)              | \$ 202.89                 |
| Non-TPL    | Roanoke/Alleghany       | Expansion 21 to 44 Female      | \$ 500.30  | N/A        | \$ (6.25)              | \$ 494.05                 | \$ 500.30            | N/A        | \$ (6.25)              | \$ 494.05                 | \$ 500.30            | N/A        | \$ (6.25)              | \$ 494.05                 |
| Non-TPL    | Roanoke/Alleghany       | Expansion 21 to 44 Male        | \$ 529.54  | N/A        | \$ (6.62)              | \$ 522.92                 | \$ 529.54            | N/A        | \$ (6.62)              | \$ 522.92                 | \$ 529.54            | N/A        | \$ (6.62)              | \$ 522.92                 |
| Non-TPL    | Roanoke/Alleghany       | Expansion 45 to 64 Male/Female | \$ 896.25  | N/A        | \$ (11.20)             | \$ 885.04                 | \$ 896.25            | N/A        | \$ (11.20)             | \$ 885.04                 | \$ 896.25            | N/A        | \$ (11.20)             | \$ 885.04                 |
| Non-TPL    | Southwest               | Expansion 19 to 20 Female      | \$ 316.40  | N/A        | \$ (3.95)              | \$ 312.44                 | \$ 316.40            | N/A        | \$ (3.95)              | \$ 312.44                 | \$ 316.40            | N/A        | \$ (3.95)              | \$ 312.44                 |
| Non-TPL    | Southwest               | Expansion 19 to 20 Male        | \$ 256.26  | N/A        | \$ (3.20)              | \$ 253.06                 | \$ 256.26            | N/A        | \$ (3.20)              | \$ 253.06                 | \$ 256.26            | N/A        | \$ (3.20)              | \$ 253.06                 |
| Non-TPL    | Southwest               | Expansion 21 to 44 Female      | \$ 508.33  | N/A        | \$ (6.35)              | \$ 501.97                 | \$ 508.33            | N/A        | \$ (6.35)              | \$ 501.97                 | \$ 508.33            | N/A        | \$ (6.35)              | \$ 501.97                 |
| Non-TPL    | Southwest               | Expansion 21 to 44 Male        | \$ 481.63  | N/A        | \$ (6.02)              | \$ 475.61                 | \$ 481.63            | N/A        | \$ (6.02)              | \$ 475.61                 | \$ 481.63            | N/A        | \$ (6.02)              | \$ 475.61                 |
| Non-TPL    | Southwest               | Expansion 45 to 64 Male/Female | \$ 813.23  | N/A        | \$ (10.17)             | \$ 803.07                 | \$ 813.23            | N/A        | \$ (10.17)             | \$ 803.07                 | \$ 813.23            | N/A        | \$ (10.17)             | \$ 803.07                 |
| Non-TPL    | Tidewater               | Expansion 19 to 20 Female      | \$ 257.71  | N/A        | \$ (3.22)              | \$ 254.49                 | \$ 257.71            | N/A        | \$ (3.22)              | \$ 254.49                 | \$ 257.71            | N/A        | \$ (3.22)              | \$ 254.49                 |
| Non-TPL    | Tidewater               | Expansion 19 to 20 Male        | \$ 204.06  | N/A        | \$ (2.55)              | \$ 201.51                 | \$ 204.06            | N/A        | \$ (2.55)              | \$ 201.51                 | \$ 204.06            | N/A        | \$ (2.55)              | \$ 201.51                 |
| Non-TPL    | Tidewater               | Expansion 21 to 44 Female      | \$ 382.10  | N/A        | \$ (4.78)              | \$ 377.32                 | \$ 382.10            | N/A        | \$ (4.78)              | \$ 377.32                 | \$ 382.10            | N/A        | \$ (4.78)              | \$ 377.32                 |
| Non-TPL    | Tidewater               | Expansion 21 to 44 Male        | \$ 521.00  | N/A        | \$ (6.51)              | \$ 514.49                 | \$ 521.00            | N/A        | \$ (6.51)              | \$ 514.49                 | \$ 521.00            | N/A        | \$ (6.51)              | \$ 514.49                 |
| Non-TPL    | Tidewater               | Expansion 45 to 64 Male/Female | \$ 904.94  | N/A        | \$ (11.31)             | \$ 893.62                 | \$ 904.94            | N/A        | \$ (11.31)             | \$ 893.62                 | \$ 904.94            | N/A        | \$ (11.31)             | \$ 893.62                 |
| Major TPL  | Central Virginia        | Expansion 19 to 20 Female      | \$ 170.98  | N/A        | \$ (2.14)              | \$ 168.84                 | \$ 170.98            | N/A        | \$ (2.14)              | \$ 168.84                 | \$ 170.98            | N/A        | \$ (2.14)              | \$ 168.84                 |
| Major TPL  | Central Virginia        | Expansion 19 to 20 Male        | \$ 146.53  | N/A        | \$ (1.83)              | \$ 144.70                 | \$ 146.53            | N/A        | \$ (1.83)              | \$ 144.70                 | \$ 146.53            | N/A        | \$ (1.83)              | \$ 144.70                 |
| Major TPL  | Central Virginia        | Expansion 21 to 44 Female      | \$ 206.48  | N/A        | \$ (2.58)              | \$ 203.90                 | \$ 206.48            | N/A        | \$ (2.58)              | \$ 203.90                 | \$ 206.48            | N/A        | \$ (2.58)              | \$ 203.90                 |
| Major TPL  | Central Virginia        | Expansion 21 to 44 Male        | \$ 243.20  | N/A        | \$ (3.04)              | \$ 240.16                 | \$ 243.20            | N/A        | \$ (3.04)              | \$ 240.16                 | \$ 243.20            | N/A        | \$ (3.04)              | \$ 240.16                 |
| Major TPL  | Central Virginia        | Expansion 45 to 64 Male/Female | \$ 441.39  | N/A        | \$ (5.52)              | \$ 435.87                 | \$ 441.39            | N/A        | \$ (5.52)              | \$ 435.87                 | \$ 441.39            | N/A        | \$ (5.52)              | \$ 435.87                 |
| Major TPL  | Charlottesville/Western | Expansion 19 to 20 Female      | \$ 170.70  | N/A        | \$ (2.13)              | \$ 168.56                 | \$ 170.70            | N/A        | \$ (2.13)              | \$ 168.56                 | \$ 170.70            | N/A        | \$ (2.13)              | \$ 168.56                 |
| Major TPL  | Charlottesville/Western | Expansion 19 to 20 Male        | \$ 152.86  | N/A        | \$ (1.91)              | \$ 150.95                 | \$ 152.86            | N/A        | \$ (1.91)              | \$ 150.95                 | \$ 152.86            | N/A        | \$ (1.91)              | \$ 150.95                 |
| Major TPL  | Charlottesville/Western | Expansion 21 to 44 Female      | \$ 202.43  | N/A        | \$ (2.53)              | \$ 199.90                 | \$ 202.43            | N/A        | \$ (2.53)              | \$ 199.90                 | \$ 202.43            | N/A        | \$ (2.53)              | \$ 199.90                 |
| Major TPL  | Charlottesville/Western | Expansion 21 to 44 Male        | \$ 236.18  | N/A        | \$ (2.95)              | \$ 233.23                 | \$ 236.18            | N/A        | \$ (2.95)              | \$ 233.23                 | \$ 236.18            | N/A        | \$ (2.95)              | \$ 233.23                 |
| Major TPL  | Charlottesville/Western | Expansion 45 to 64 Male/Female | \$ 421.06  | N/A        | \$ (5.26)              | \$ 415.80                 | \$ 421.06            | N/A        | \$ (5.26)              | \$ 415.80                 | \$ 421.06            | N/A        | \$ (5.26)              | \$ 415.80                 |
| Major TPL  | Northern/Winchester     | Expansion 19 to 20 Female      | \$ 135.41  | N/A        | \$ (1.69)              | \$ 133.72                 | \$ 135.41            | N/A        | \$ (1.69)              | \$ 133.72                 | \$ 135.41            | N/A        | \$ (1.69)              | \$ 133.72                 |
| Major TPL  | Northern/Winchester     | Expansion 19 to 20 Male        | \$ 124.03  | N/A        | \$ (1.55)              | \$ 122.48                 | \$ 124.03            | N/A        | \$ (1.55)              | \$ 122.48                 | \$ 124.03            | N/A        | \$ (1.55)              | \$ 122.48                 |
| Major TPL  | Northern/Winchester     | Expansion 21 to 44 Female      | \$ 158.43  | N/A        | \$ (1.98)              | \$ 156.45                 | \$ 158.43            | N/A        | \$ (1.98)              | \$ 156.45                 | \$ 158.43            | N/A        | \$ (1.98)              | \$ 156.45                 |
| Major TPL  | Northern/Winchester     | Expansion 21 to 44 Male        | \$ 175.07  | N/A        | \$ (2.19)              | \$ 172.88                 | \$ 175.07            | N/A        | \$ (2.19)              | \$ 172.88                 | \$ 175.07            | N/A        | \$ (2.19)              | \$ 172.88                 |
| Major TPL  | Northern/Winchester     | Expansion 45 to 64 Male/Female | \$ 291.23  | N/A        | \$ (3.64)              | \$ 287.59                 | \$ 291.23            | N/A        | \$ (3.64)              | \$ 287.59                 | \$ 291.23            | N/A        | \$ (3.64)              | \$ 287.59                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Female      | \$ 184.39  | N/A        | \$ (2.30)              | \$ 182.09                 | \$ 184.39            | N/A        | \$ (2.30)              | \$ 182.09                 | \$ 184.39            | N/A        | \$ (2.30)              | \$ 182.09                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 19 to 20 Male        | \$ 132.05  | N/A        | \$ (1.65)              | \$ 130.40                 | \$ 132.05            | N/A        | \$ (1.65)              | \$ 130.40                 | \$ 132.05            | N/A        | \$ (1.65)              | \$ 130.40                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Female      | \$ 227.58  | N/A        | \$ (2.84)              | \$ 224.73                 | \$ 227.58            | N/A        | \$ (2.84)              | \$ 224.73                 | \$ 227.58            | N/A        | \$ (2.84)              | \$ 224.73                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 21 to 44 Male        | \$ 240.60  | N/A        | \$ (3.01)              | \$ 237.59                 | \$ 240.60            | N/A        | \$ (3.01)              | \$ 237.59                 | \$ 240.60            | N/A        | \$ (3.01)              | \$ 237.59                 |
| Major TPL  | Roanoke/Alleghany       | Expansion 45 to 64 Male/Female | \$ 402.54  | N/A        | \$ (5.03)              | \$ 397.51                 | \$ 402.54            | N/A        | \$ (5.03)              | \$ 397.51                 | \$ 402.54            | N/A        | \$ (5.03)              | \$ 397.51                 |
| Major TPL  | Southwest               | Expansion 19 to 20 Female      | \$ 199.65  | N/A        | \$ (2.50)              | \$ 197.15                 | \$ 199.65            | N/A        | \$ (2.50)              | \$ 197.15                 | \$ 199.65            | N/A        | \$ (2.50)              | \$ 197.15                 |
| Major TPL  | Southwest               | Expansion 19 to 20 Male        | \$ 160.40  | N/A        | \$ (2.01)              | \$ 158.40                 | \$ 160.40            | N/A        | \$ (2.01)              | \$ 158.40                 | \$ 160.40            | N/A        | \$ (2.01)              | \$ 158.40                 |
| Major TPL  | Southwest               | Expansion 21 to 44 Female      | \$ 233.05  | N/A        | \$ (2.91)              | \$ 230.14                 | \$ 233.05            | N/A        | \$ (2.91)              | \$ 230.14                 | \$ 233.05            | N/A        | \$ (2.91)              | \$ 230.14                 |
| Major TPL  | Southwest               | Expansion 21 to 44 Male        | \$ 220.62  | N/A        | \$ (2.76)              | \$ 217.86                 | \$ 220.62            | N/A        | \$ (2.76)              | \$ 217.86                 | \$ 220.62            | N/A        | \$ (2.76)              | \$ 217.86                 |
| Major TPL  | Southwest               | Expansion 45 to 64 Male/Female | \$ 367.12  | N/A        | \$ (4.59)              | \$ 362.53                 | \$ 367.12            | N/A        | \$ (4.59)              | \$ 362.53                 | \$ 367.12            | N/A        | \$ (4.59)              | \$ 362.53                 |
| Major TPL  | Tidewater               | Expansion 19 to 20 Female      | \$ 165.05  | N/A        | \$ (2.06)              | \$ 162.98                 | \$ 165.05            | N/A        | \$ (2.06)              | \$ 162.98                 | \$ 165.05            | N/A        | \$ (2.06)              | \$ 162.98                 |
| Major TPL  | Tidewater               | Expansion 19 to 20 Male        | \$ 130.64  | N/A        | \$ (1.63)              | \$ 129.01                 | \$ 130.64            | N/A        | \$ (1.63)              | \$ 129.01                 | \$ 130.64            | N/A        | \$ (1.63)              | \$ 129.01                 |
| Major TPL  | Tidewater               | Expansion 21 to 44 Female      | \$ 177.39  | N/A        | \$ (2.22)              | \$ 175.17                 | \$ 177.39            | N/A        | \$ (2.22)              | \$ 175.17                 | \$ 177.39            | N/A        | \$ (2.22)              | \$ 175.17                 |
| Major TPL  | Tidewater               | Expansion 21 to 44 Male        | \$ 237.72  | N/A        | \$ (2.97)              | \$ 234.74                 | \$ 237.72            | N/A        | \$ (2.97)              | \$ 234.74                 | \$ 237.72            | N/A        | \$ (2.97)              | \$ 234.74                 |
| Major TPL  | Tidewater               | Expansion 45 to 64 Male/Female | \$ 406.75  | N/A        | \$ (5.08)              | \$ 401.67                 | \$ 406.75            | N/A        | \$ (5.08)              | \$ 401.67                 | \$ 406.75            | N/A        | \$ (5.08)              | \$ 401.67                 |