



**Private Acute Care Hospital Supplemental Payments for Rate Enhancement - FY 2021**

EXHIBIT 1: ALL ACUTE CARE HOSPITALS			TOTAL SUPPLEMENTAL PAYMENTS			TOTAL HOSPITAL PAYMENTS			% SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021	SFY 2019	SFY 2020	SFY 2021	SFY 2019	SFY 2020	SFY 2021
490033	Warren Memorial Hospital	INSTE	1,291,311	3,138,265	5,063,865	6,098,739	9,842,768	12,331,367	21.2%	31.9%	41.1%
490005	Winchester Medical Center	INSTE	7,809,658	25,335,480	38,644,323	37,236,032	70,474,427	89,952,090	21.0%	35.9%	43.0%
490111	Wythe County Community Hospital	INSTE	1,238,727	3,796,686	5,352,219	6,319,208	12,086,034	13,132,589	19.6%	31.4%	40.8%
440012	Bristol Regional Medical Center	OOS	441,800	541,360	691,153	16,747,128	23,975,564	26,893,877	2.6%	2.3%	2.6%
093300	Childrens National Medical Center	OOS	1,649,116	1,373,222	233,445	32,386,441	43,346,299	48,172,404	5.1%	3.2%	0.5%
340030	Duke University Hospital	OOS	450,457	449,617	448,033	6,895,422	10,125,608	14,034,053	6.5%	4.4%	3.2%
090001	George Washington University Hospital	OOS	87,066	102,554	121,303	1,762,414	2,423,804	2,672,278	4.9%	4.2%	4.5%
090004	Georgetown University Hospital	OOS	145,938	210,293	249,705	12,556,525	12,445,237	11,330,126	1.2%	1.7%	2.2%
440017	Holston Valley Medical Center	OOS	597,368	475,601	522,304	12,529,457	19,098,153	18,870,715	4.8%	2.5%	2.8%
93399	Hospital for Sick Children	OOS	283,014	183,461	(30,078)	2,210,561	947,637	4,010,663	12.8%	19.4%	-0.7%
440176	Indian Path Medical Center	OOS	63,478	46,793	46,538	2,464,187	5,254,386	4,401,548	2.6%	0.9%	1.1%
440063	Johnson City Medical Center	OOS	1,217,216	1,364,792	1,233,912	9,185,489	15,253,313	16,297,028	13.3%	8.9%	7.6%
340047	North Carolina Baptist	OOS	494,620	509,418	553,390	6,200,323	6,212,535	6,054,536	8.0%	8.2%	9.1%
090011	Washington Hospital Center	OOS	57,880	65,100	79,195	2,052,121	1,699,431	2,205,381	2.8%	3.8%	3.6%
	<b>TOTAL</b>		<b>958,701,754</b>	<b>1,357,893,001</b>	<b>1,904,905,410</b>	<b>3,073,178,812</b>	<b>4,438,241,167</b>	<b>5,252,560,705</b>	<b>31.2%</b>	<b>30.6%</b>	<b>36.3%</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2018 through June 30, 2021.

NOTES:

- 1) Total hospital payments include inpatient and outpatient FFS and MCO claims as well as supplemental payments (including MCO Private Acute Hospital payments)
- 2) Total payments include FFS and MCO payments for psychiatric and rehabilitation units

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EXHIBIT 2: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS			DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
490018	Augusta Health Medical Center	INSTE			479
490094	Bon Secours Richmond Community Hospital	INSTE	282,907	298,739	208,173
490136	Bon Secours Saint Francis Medical Center	INSTE	145,242	144,987	134,428
490042	Carilion New River Valley Medical Center	INSTE	442,771	437,835	365,158
490024	Carilion Roanoke Memorial Hospital	INSTE	3,600,058	5,581,875	5,865,851
490135	CATAWBA	INSTE	4,062,208		
490120	Chesapeake General Hospital	INSTE	558,972	336,127	8,379,528
493301	Childrens Hospital Of Kings Daughter's	INSTE	27,720,255	16,048,200	3,491,699
490112	Chippenham Johnston Willis Medical Center	INSTE	751,450	1,600,065	1,570,943
490060	Clinch Valley Medical Center	INSTE	238,421	218,501	182,240
490019	Culpeper Memorial Hospital	INSTE	31,518	40,803	98,839
490075	Danville Regional Medical Center	INSTE	383,987	371,301	331,069
490011	Depaul Medical Center	INSTE	111,666	217,091	346,016
490013	Halifax Regional Hospital	INSTE	89,104	36,875	30,700
490144	Haymarket Medical Center	INSTE		9,050	3,017
490118	Henrico Doctors Hospital	INSTE	322,436	370,603	318,612
490040	Inova Alexandria Hospital	INSTE	28,101	69,872	205,623
490101	Inova Fair Oaks Hospital	INSTE	2,592	7,974	2,370
490063	Inova Fairfax Hospital	INSTE	3,915,213	3,818,915	4,313,810
490053	Johnston Memorial Hospital	INSTE	169,958	121,927	133,019
490048	Lewis Gale Medical Center	INSTE			1,218
490114	Lonesome Pine Hospital	INSTE	160,619	132,734	114,587
490041	Mary Immaculate Hospital	INSTE	256,000	381,964	342,480
490022	Mary Washington Hospital	INSTE	621,815	557,353	329,988
490017	Maryview Hospital Incorporated	INSTE	1,119,088	855,326	759,104
490001	Norton Community Hospital	INSTE	151,264	163,581	166,655
490134	PIEDMONT	INSTE	3,358,315		
490113	Potomac Hospital	INSTE	516,841	517,182	373,127
490045	Prince William Medical Center	INSTE	216,290	421,288	263,186
490052	Riverside Regional Medical Center	INSTE	1,196,797	1,593,510	1,544,598
490046	Sentara Leigh Hospital	INSTE	65,151	38,962	5,787
490007	Sentara Norfolk General	INSTE	3,282,375	2,885,348	2,888,659
490044	Sentara Obici Hospital	INSTE	315,902	388,294	340,796
490119	Sentara Princess Anne Hospital	INSTE	152,485	40,969	1,352
490037	Shore Memorial Hospital	INSTE	138,271	111,182	82,337
490090	Southside Community Hospital	INSTE	216,073	161,000	139,448
490067	Southside Regional Medical Center	INSTE	621,296	250,552	270,168
490141	Spotsylvania Regional Medical Center	INSTE	95,022	90,441	101,862
490059	St Mary's Hospital - Richmond	INSTE	429,660	501,941	165,687
490115	Twin County Regional Hospital	INSTE	125,010	117,416	102,442
490009	University of Virginia Health System	INSTE	69,210,236	3,438,636	(36,932,447)
490032	VCU Health System	INSTE	56,867,927	10,894,740	(50,079,324)
490021	Virginia Baptist Hospital	INSTE	953,155	785,971	842,726

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<b>EXHIBIT 2: DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS</b>			<b>DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS</b>		
<b>MEDICARE IDENTIFIER</b>	<b>HOSPITAL NAME</b>	<b>LOCATION</b>	<b>SFY 2019</b>	<b>SFY 2020</b>	<b>SFY 2021</b>
490033	Warren Memorial Hospital	INSTE	78,955	94,683	134,000
490005	Winchester Medical Center	INSTE	1,585,700	1,704,060	1,649,473
490111	Wythe County Community Hospital	INSTE	34,390	24,103	51,136
340030	Duke University Hospital	OOS	36,332	35,945	36,334
090001	George Washington University Hospital	OOS	(2,837)	(5,069)	(1,619)
090004	Georgetown University Hospital	OOS	(21,871)	25,535	45,694
440017	Holston Valley Medical Center	OOS	117,935	71,808	92,774
93399	Hospital for Sick Children	OOS	283,014	183,461	(30,078)
440176	Indian Path Medical Center	OOS	53,912	38,239	35,628
440063	Johnson City Medical Center	OOS	445,375	430,923	434,447
340047	North Carolina Baptist	OOS	53,006	38,990	48,860
090011	Washington Hospital Center	OOS	13,629	17,176	26,838
	<b>TOTAL</b>		<b>185,603,988</b>	<b>56,718,983</b>	<b>(49,670,513)</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);
- 2) DSH payments are subject to recoupment
- 3) Catawba and Piedmont were paid DSH but the Centers for Medicare and Medicaid Services (CMS) has disallowed or deferred all payments to these hospitals

**Private Acute Care Hospital Supplemental Payments for Rate Enhancement - FY 2021**

EXHIBIT 3: MEDICAL EDUCATION (IME & GME PAYMENTS)			MEDICAL EDUCATION PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
490009	University of Virginia Health System	INSTE	158,190,261	70,842,466	86,764,054
490032	VCU Health System	INSTE	145,868,175	85,830,254	113,991,164
493027	Riverside Rehabilitation Hospital	INSTE	5,157	1,277	5,057
493301	Childrens Hospital Of Kings Daughter's	INSTE	36,841,044	45,602,343	51,396,238
493302	Childrens Hospital Of Richmond	INSTE	22,040	(22,040)	
490110	Montgomery Regional Hospital	INSTE	802,303	799,093	995,334
490067	Southside Regional Medical Center	INSTE		191,460	146,983
490018	Augusta Health Medical Center	INSTE		4,382	1,461
490040	Inova Alexandria Hospital	INSTE		12,544	8,389
490063	Inova Fairfax Hospital	INSTE	7,122,009	8,391,953	9,984,254
490043	Loudoun Hospital Center	INSTE	6,435	11,417	10,979
490122	Inova Mount Vernon Hospital	INSTE		6,520	1,110
490046	Sentara Leigh Hospital	INSTE	468,958	538,997	548,350
490004	Sentara Rockingham Medical Center	INSTE		42,473	74,453
490044	Sentara Obici Hospital	INSTE	63,943	94,980	108,448
490114	Lonesome Pine Hospital	INSTE	603,515	649,658	652,873
490007	Sentara Norfolk General	INSTE	6,283,864	6,988,343	9,337,868
490057	Sentara Virginia Beach General	INSTE	84,937	83,552	105,554
490119	Sentara Princess Anne Hospital	INSTE	83,995	69,660	83,820
490001	Norton Community Hospital	INSTE	1,039,888	1,096,364	1,001,754
490077	Martha Jefferson Hospital	INSTE		11,089	13,835
490053	Johnston Memorial Hospital	INSTE	888,162	1,143,810	1,359,887
490052	Riverside Regional Medical Center	INSTE	2,512,170	4,142,886	5,007,561
490059	St Mary's Hospital - Richmond	INSTE	245,385	334,169	319,746
490017	Maryview Hospital Incorporated	INSTE	528,038	711,670	755,387
490069	Bon Secours Memorial Regional Medical Center	INSTE		311,712	373,962
490075	Danville Regional Medical Center	INSTE	1,220,299	1,297,314	2,050,221
490011	Depaul Medical Center	INSTE	436,614	405,664	435,728
490136	Bon Secours Saint Francis Medical Center	INSTE	756,446	773,707	1,116,362
490050	Virginia Hospital Center Arlington	INSTE	1,592,206	1,593,858	2,194,035
490048	Lewis Gale Medical Center	INSTE	-	38,250	359,601
490024	Carilion Roanoke Memorial Hospital	INSTE	13,357,958	18,837,878	16,349,170
490042	Carilion New River Valley Medical Center	INSTE	20,140	0	
490033	Warren Memorial Hospital	INSTE	343,551	276,091	289,533
490005	Winchester Medical Center	INSTE	222,120	262,667	318,473
490019	Culpeper Memorial Hospital	INSTE	-		
490021	Virginia Baptist Hospital	INSTE	895,239	1,326,137	1,620,861
490112	Chippenham Johnston Willis Medical Center	INSTE	126,034	179,144	103,285
490022	Mary Washington Hospital	INSTE		84,309	48,414
090001	George Washington University Hospital	OOS	89,903	107,623	122,922
090004	Georgetown University Hospital	OOS	167,809	184,759	204,012
090011	Washington Hospital Center	OOS	44,252	47,924	52,357
093025	National Rehabilitation Hospital	OOS			
093300	Childrens National Medical Center	OOS	1,649,116	1,373,222	233,445
340030	Duke University Hospital	OOS	414,125	413,673	411,700
340047	North Carolina Baptist	OOS	441,614	470,428	504,531
440012	Bristol Regional Medical Center	OOS	441,800	541,360	691,153

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<b>EXHIBIT 3: MEDICAL EDUCATION (IME &amp; GME PAYMENTS)</b>			<b>MEDICAL EDUCATION PAYMENTS</b>		
<b>MEDICARE IDENTIFIER</b>	<b>HOSPITAL NAME</b>	<b>LOCATION</b>	<b>SFY 2019</b>	<b>SFY 2020</b>	<b>SFY 2021</b>
440017	Holston Valley Medical Center	OOS	479,433	403,793	429,530
440063	Johnson City Medical Center	OOS	771,841	933,869	799,465
440176	Indian Path Medical Center	OOS	9,566	8,555	10,910
	<b>TOTAL</b>		<b>385,140,345</b>	<b>257,451,256</b>	<b>311,394,231</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis);

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EXHIBIT 4: HOSPITAL UPPER PAYMENT LIMIT (UPL) SUPPLEMENTAL PAYMENTS			HOSPITAL SUPPLEMENTAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	SFY 2019	SFY 2020	SFY 2021
493301	Childrens Hospital Of Kings Daughter's	INSTE			10,885,466
490144	Haymarket Medical Center	INSTE	240,742	532,594	
490045	Prince William Medical Center	INSTE	3,028,608	5,295,973	
490019	Culpeper Memorial Hospital	INSTE	1,638,172	2,410,605	
490120	Chesapeake General Hospital	INSTE	3,845,796	13,299,370	14,002,199
	<b>TOTAL</b>		<b>8,753,318</b>	<b>21,538,542</b>	<b>24,887,664</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made July 1, 2018 through June 30, 2021

NOTES:

- 1) Amounts reflect payments made to institutions during the state fiscal year (i.e., cash basis)
- 2) The Centers for Medicare and Medicaid Services (CMS) approved supplemental payments to these hospitals in SFY 2018
- 3) State Share of these payments is funded by intergovernmental transfer (IGT) payments
- 4) Amounts do not include private acute UPL payments to Haymarket Medical Center, Prince William Medical Center or Culpeper Memorial Hospital detailed in Attachment 5

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EXHIBIT 5: PRIVATE ACUTE HOSPITAL PAYMENTS			SFY 2021 PRIVATE ACUTE HOSPITAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490126	Alleghany Regional Hospital	INSTE	128,539	7,753,534	7,882,073
490018	Augusta Health Medical Center	INSTE	2,854,646	21,887,569	24,742,215
490088	Bedford Memorial Hospital	INSTE	267,168	2,931,684	3,198,852
490069	Bon Secours Memorial Regional Medical Center	INSTE	2,477,206	22,096,172	24,573,378
490094	Bon Secours Richmond Community Hospital	INSTE	1,129,724	12,960,395	14,090,119
490136	Bon Secours Saint Francis Medical Center	INSTE	2,600,105	12,573,826	15,173,931
490127	Buchanan General Hospital	INSTE	54,097	1,883,934	1,938,031
490089	Carilion Franklin Memorial Hospital	INSTE	298,164	3,207,817	3,505,982
490042	Carilion New River Valley Medical Center	INSTE	1,285,051	14,696,231	15,981,282
490024	Carilion Roanoke Memorial Hospital	INSTE	19,585,888	101,082,630	120,668,518
490112	Chippenham Johnston Willis Medical Center	INSTE	13,886,995	68,659,731	82,546,727
490060	Clinch Valley Medical Center	INSTE	467,720	8,388,942	8,856,662
490019	Culpeper Memorial Hospital	INSTE	1,767,514	8,716,045	10,483,559
490075	Danville Regional Medical Center	INSTE	1,704,984	23,043,043	24,748,028
490011	Depaul Medical Center	INSTE	892,537	7,646,438	8,538,975
490023	Fauquier Medical Center	INSTE	1,136,513	4,531,851	5,668,364
490013	Halifax Regional Hospital	INSTE	765,008	7,241,800	8,006,807
490144	Haymarket Medical Center	INSTE	357,224	2,584,026	2,941,250
490118	Henrico Doctors Hospital	INSTE	6,192,710	42,015,254	48,207,964
490040	Inova Alexandria Hospital	INSTE	7,986,672	19,311,825	27,298,497
490101	Inova Fair Oaks Hospital	INSTE	4,401,994	10,629,058	15,031,053
490063	Inova Fairfax Hospital	INSTE	54,877,254	84,171,106	139,048,360
490122	Inova Mount Vernon Hospital	INSTE	1,917,015	9,435,719	11,352,734
490020	John Randolph Medical Center	INSTE	1,437,409	8,903,267	10,340,676
490053	Johnston Memorial Hospital	INSTE	1,420,172	15,088,579	16,508,751
490048	Lewis Gale Medical Center	INSTE	3,566,349	31,462,926	35,029,275
490114	Lonesome Pine Hospital	INSTE	299,091	7,954,869	8,253,960
490043	Loudoun Hospital Center	INSTE	6,353,754	12,130,561	18,484,315
490077	Martha Jefferson Hospital	INSTE	1,816,778	10,785,242	12,602,021
490041	Mary Immaculate Hospital	INSTE	972,718	12,368,934	13,341,652
490022	Mary Washington Hospital	INSTE	6,763,324	35,340,534	42,103,858
490017	Maryview Hospital Incorporated	INSTE	2,363,429	31,164,682	33,528,111
490079	Memorial Hospital Of Martinsville	INSTE	1,133,657	11,316,929	12,450,586
490110	Montgomery Regional Hospital	INSTE	866,944	7,564,864	8,431,807
490001	Norton Community Hospital	INSTE	353,598	6,475,852	6,829,450
490113	Potomac Hospital	INSTE	5,275,429	18,236,886	23,512,315
490045	Prince William Medical Center	INSTE	5,545,099	11,339,045	16,884,144
490116	Pulaski Community Hospital	INSTE	509,300	4,462,088	4,971,388
490107	Reston Hospital Center	INSTE	3,468,442	11,041,265	14,509,708
490143	Riverside Doctors Hospital Williamsburg	INSTE	367,404	3,165,496	3,532,900
490130	Riverside Middle Peninsula Hospital	INSTE	435,917	4,599,784	5,035,701
490052	Riverside Regional Medical Center	INSTE	9,084,275	60,880,498	69,964,773
490084	Riverside Tappahannock Hospital	INSTE	206,702	2,622,801	2,829,503
490002	Russell County Medical Center	INSTE	196,016	3,832,334	4,028,350
490093	Sentara Careplex Hospital	INSTE	1,828,902	19,708,496	21,537,397
490046	Sentara Leigh Hospital	INSTE	3,925,905	30,918,686	34,844,591
490007	Sentara Norfolk General	INSTE	20,072,329	92,571,231	112,643,560



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EXHIBIT 5: PRIVATE ACUTE HOSPITAL PAYMENTS			SFY 2021 PRIVATE ACUTE HOSPITAL PAYMENTS		
MEDICARE IDENTIFIER	HOSPITAL NAME	LOCATION	FEE FOR SERVICE	MANAGED CARE ORGANIZATION	TOTAL
490044	Sentara Obici Hospital	INSTE	2,166,992	21,228,759	23,395,751
490119	Sentara Princess Anne Hospital	INSTE	2,106,454	14,850,288	16,956,742
490004	Sentara Rockingham Medical Center	INSTE	2,835,602	19,026,414	21,862,016
490057	Sentara Virginia Beach General	INSTE	3,912,632	21,693,906	25,606,539
490066	Sentara Williamsburg Regional	INSTE	1,088,944	7,300,694	8,389,637
490037	Shore Memorial Hospital	INSTE	1,043,288	7,191,014	8,234,302
490038	Smyth County Community Hospital	INSTE	154,152	3,079,702	3,233,854
490092	Southampton Memorial Hospital	INSTE	269,628	2,724,118	2,993,746
490097	Southern Virginia Regional Medical Center	INSTE	100,003	2,145,581	2,245,584
490090	Southside Community Hospital	INSTE	833,652	8,923,999	9,757,652
490067	Southside Regional Medical Center	INSTE	1,981,985	27,132,959	29,114,944
490141	Spotsylvania Regional Medical Center	INSTE	2,276,624	16,743,142	19,019,766
490059	St Mary's Hospital - Richmond	INSTE	6,450,032	36,229,526	42,679,558
490140	Stafford Hospital	INSTE	1,387,592	7,704,325	9,091,917
490145	Stonesprings Hospital Center	INSTE	669,712	2,937,312	3,607,024
490117	Tazewell Community Hospital	INSTE	91,678	1,082,565	1,174,242
490115	Twin County Regional Hospital	INSTE	620,848	4,824,996	5,445,844
490021	Virginia Baptist Hospital	INSTE	7,472,457	58,083,669	65,556,126
490050	Virginia Hospital Center Arlington	INSTE	4,942,292	17,890,928	22,833,219
490033	Warren Memorial Hospital	INSTE	393,630	3,952,749	4,346,379
490005	Winchester Medical Center	INSTE	6,172,249	28,256,307	34,428,557
490111	Wythe County Community Hospital	INSTE	419,519	4,696,069	5,115,588
	<b>TOTAL</b>		<b>252,687,638</b>	<b>1,269,083,499</b>	<b>1,521,771,137</b>

SOURCE: Medicaid Management Information System (Financial Transactions) payments made and DMAS determinations of Managed Care Organization payments distributed to hospitals between July 1, 2020 through June 30, 2021.

Note: Payments are funded by a hospital assessment

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<b>EXHIBIT 6: CHESAPEAKE GENERAL HOSPITAL FFS SUPPLEMENTAL DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENT</b>			<b>SFY 2021 HOSPITAL PAYMENTS</b>
<b>MEDICARE IDENTIFIER</b>	<b>HOSPITAL NAME</b>	<b>LOCATION</b>	<b>FEE FOR SERVICE</b>
490120	Chesapeake General Hospital	INSTE	591,781

SOURCE: Medicaid Management Information System (Financial Transactions) payments made between July 1, 2020 through June 30, 2021.