



Fiscal Year 2022 Family Access to Medical Insurance
Security and Family Access to Medical Insurance
Security MOMS Rate Report

Final Rates Effective July 1, 2021

Commonwealth of Virginia
June 14, 2021

welcome to brighter

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Richmond, VA 23219

Subject: **Final** Family Access to Medical Insurance Security and Family Access to Medical Insurance Security MOMS Rate Development and Certification for Fiscal Year 2022

Dear Jonathan Mattingly:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), as part of Mercer Health & Benefits LLC, has developed actuarially sound¹ capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMs program for the 12-month period from July 1, 2021 through June 30, 2022 (FY2022).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2022 FAMIS and FAMIS MOMS capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2020 through June 2021 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2020. The final base capitation rates by rate cell are included in Exhibit 8.

This document is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA who is a member of the

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are “actuarially sound” if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

American Academy of Actuaries and meets its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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General Information

Program Background

The Children's Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the FAMIS program. The FAMIS MOMS program began August 2005 and provides the same coverage to pregnant women as in the Medallion 4.0 program.

As of the date of this report, there are six managed care organizations (MCOs) operating in the FAMIS and FAMIS MOMS managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Health, UnitedHealthCare Community Plan, and Virginia (VA) Premier.

Covered Populations

Individuals who do not qualify for the Medallion 4.0 program due to higher federal poverty level (FPL) requirements may be eligible for enrollment with a FAMIS and FAMIS MOMS MCO.

Covered Services

The FAMIS and FAMIS MOMS program covers acute, behavioral health, and pharmacy services. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.²

Services Excluded

Any State Plan services that are not included in the FAMIS and FAMIS MOMS program benefit package and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

Rate Structure

The rates paid to the FAMIS and FAMIS MOMS MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. The following table outlines

² <https://www.dmas.virginia.gov/files/links/5727/Medallion%204.0%20Contract%20SFY21v3.pdf>

the rate cells and reimbursement structure effective during FY2022. Note the Non-third party liability (TPL) Enrolled group historically included only individuals without Major TPL.

Rate Cell Structure

Rate Cell	TPL Category	Age	Geography
FAMIS <= 150% FPL	Non-TPL	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
	Major TPL		
FAMIS > 150% FPL	Non-TPL	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
	Major TPL		
FAMIS MOMS	Non-TPL	Pregnant women of any age	Statewide Capitation
	Major TPL		
Maternity Kick	Non-TPL/Major TPL Combined	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery

- 10D07Z6: Vacuum Vaginal Delivery

The maternity kick payment is developed on a statewide basis across Low-Income Families with Children (LIFC), Adoption Assistance/Foster Care (AA/FC), FAMIS, and FAMIS MOMS for Non-TPL and Major TPL members combined.

Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS received a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, which includes FAMIS and FAMIS MOMS.

Rate Development Overview

Capitation rates for the FAMIS and FAMIS MOMS program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the FAMIS and FAMIS MOMS program.

The base data used to develop the FY2022 rates included calendar year (CY) 2018 and CY2019 encounter data submitted through the Encounter Processing Solution (EPS), Direct-to-Mercer, and FFS data. Please refer to Section 2 of this rate report for further detail on the base data. Mercer applied the following adjustments to the CY2018 and CY2019 (January 1, 2018–December 31, 2019) base data:

- Base adjustments: Adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes).
- Trend factors: Forecast expenditures and utilization to the contract period.
- Prospective program changes: Adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits).
- Managed care savings: Adjustments applied to FFS data prior to implementation of Medallion 4.0 in late 2018.
- Major TPL factors: Applied factors to the enrolled TPL population.
- The FY2022 contract period is expected to be impacted by the Coronavirus Disease 2019 (COVID-19) Public Health Emergency (PHE). Additional adjustments are applied to reflect the impact of the COVID-19 pandemic including:
 - Testing, treatment, and canceled and delayed costs.

- Behavioral health services utilization acuity adjustment.

Once the FY2022 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Care management
- Underwriting gain

Recently, Mercer and DMAS became aware that TPL verifications were not being performed timely for managed care members. DMAS is working with a vendor to increase the TPL verifications and clear the backlog. No adjustment to the rates has been made for changes in the TPL classification of members at this time. Mercer is working with DMAS to understand potential impacts to FY2022. Any changes in classification of Major TPL members for MCO capitation rate payment purposes due to recent enrollment verification efforts will be considered for implications to the FY2022 capitation rate development process to ensure appropriate alignment. A future amendment to the FY2022 rates and contract may be needed to address this issue.

Rate Change

The FY2022 rates represent an aggregate 0.62% decrease to the statewide weighted average rate across all rate cells from the rates effective July 1, 2020. The table below compares the FY2022 capitation rates to the July 2020 rates by rate cell on a statewide basis. Exhibit 8 includes the final FY2022 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data
- Additional hospital inflation and rebasing adjustments
- Updated trend adjustments based on more recent data
- Updated MCO contract changes, trend, and enrollment changes used to develop preliminary administrative load assumptions

FAMIS and FAMIS MOMS Rate Change Summary

Region	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity Kick*
Statewide – Non-TPL	3.06%	-1.29%	-2.06%	5.10%
Statewide – Major TPL	9.70%	6.49%	6.70%	5.10%

*As maternity kick is paid on a combined Non-TPL/Major TPL basis, the rate change shown above is based on the combined populations.

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Data

Mercer utilized CY2018 and CY2019 encounter and FFS data as the primary data sources for the Non-Expansion and Maternity Kick rate-setting process. The encounter data reflects actual medical expense for the FAMIS and FAMIS MOMS eligible population enrolled in the historical FAMIS and FAMIS MOMS acute managed care program. FFS data prior to the implementation of Medallion 4.0 was used for services recently carved into managed care including behavioral health case management, early intervention and community behavioral health services, and for the new Major TPL populations.

Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data per ASOP 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or repeating data and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section. The impacts of the adjustments applied to the base data to form the rate base are provided in Exhibit 1.

Encounter Base Data Source

Mercer received and validated FAMIS and FAMIS MOMS encounter data from the participating MCOs for the CY2018 and CY2019 time periods for encounters submitted through June 2020, which reflect two of the three most recent and complete years of experience available for rate development. Additionally, Mercer received and validated actual FAMIS and FAMIS MOMS encounter data submitted through the EPS system for claims submitted through September 2020. EPS data time periods vary by region based on the regional phase-in schedule of FAMIS and FAMIS MOMS. Mercer validated the data and selected the CY2018 and/or CY2019 time periods as the base for FY2022 rate development. For the populations utilizing a two-year base period, each year of base experience was blended together using an enrollment weighting.

Encounter Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in FAMIS and FAMIS MOMS. This review included comparisons of the encounter data results at a rate cell and category of service (COS) level to the previous base data utilized in the FY2021 rate development and to the MCO-reported financials for CY2019. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.
- Wrap around payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Payments from TPL recoveries.
- Retro period eligibility coverage under FFS.

After processing the data, Mercer identified adjustments within the data set and the combined impacts across Medallion and FAMIS are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$1.3 million.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of about \$11.2 million.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care, and Respite Care. The impact of removing these services was a reduction of about \$0.3 million.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including vision and non-emergency medical transportation services. In order to reflect the actual costs for these services under subcapitation, Mercer relied on financial data and known contract arrangements to price in the costs for these arrangements. In aggregate, these subcapitation arrangements result in an increase of about \$35.7 million.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not reported (IBNR)
- Provider incentives
- Pharmacy efficiencies

- Institution of Mental Disease (IMD)
- Non-State Plan services removal
- Emergency room (ER) reimbursement and hospital readmission adjustments

IBNR

The base period includes encounter data from Medallion 3.0 for the period of January 2018–December 2018, paid through June 2019, and encounter data submitted through the EPS system for claims incurred August 2018–December 2019, paid through September 2020. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Since no additional runout since the FY2021 rate development is available for the Medallion 3.0 encounter data, the completion factors developed on a monthly basis for those months applied to the Medallion 3.0 encounter data.

Claims payment triangles using monthly EPS data from August 2018–September 2020 were analyzed to estimate the amount of outstanding claim liability due to claim payment lag for the EPS data. Mercer applied COS-specific completion factors on a monthly basis. These monthly completion factors were aggregated into calendar year adjustments for CY2018 and CY2019.

The statewide aggregate adjustment for IBNR claims is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.59%	0.28%	0.41%	0.90%

Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.56%	0.51%	0.35%	0.02%

Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2022, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Commission recommendations, and requirements included in the biennial budget that the Medicaid managed care program be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	-0.81%	-1.88%	-1.26%	0.00%

Pharmacy Benefit Manager Administrative Fee Adjustment

Mercer worked with DMAS to survey the contracted MCOs to understand how MCOs establish subcontractor arrangements with their respective pharmacy benefit manager (PBM). PBMs earn operational revenue based on an administrative fee structure. The two most common contractual administrative fee structures are pass-through and spread. In a spread model, the PBM uses the difference between what it charges the MCO for the drug and what it reimburses the pharmacy provider for the drug to cover its administrative costs. In a pass-through model, also known as a transparent model, the PBM charges the MCO what it reimburses the pharmacy provider for the drug, and charges administrative costs separately.

Mercer reviewed the total PBM revenue as a percent of total pharmacy spend by MCO. It was found that the MCOs with spread pricing arrangements reimbursed PBMs significantly more than those with pass-through models. Mercer reduced the reported pharmacy costs by MCO to remove all spread pricing and PBM administrative expense reported in medical for the MCOs with a spread pricing payment structure. Mercer developed a reasonable PBM administrative cost based on industry benchmarking which is applied to the administrative component of rates. Please refer to Section 5 for additional detail. In order to avoid double counting with pharmacy efficiency analyses, an adjustment has been made to account for the interaction of this adjustment with the other pharmacy efficiency adjustments. The full amount identified for the combined Medallion and FAMIS programs was approximately \$5.5 million during the CY2018 time period and \$10.0 million during the CY2019 time period.

Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2018 and CY2019 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer's Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer's clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these "cost offsets", which will be directly applied to offset the avoidable dollars quantified for each edit. The final adjustment applied a 75% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$0.3 million during the CY2018 time period and \$0.3 million during the CY2019 time period.

Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively

high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2018 and CY2019 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value. The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$0.1 million during the CY2018 time period and \$0.1 million during the CY2019 time period.

Maximum Allowable Cost

Mercer performed an evaluation of CY2018 and CY2019 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted PBMs. MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **VA Common Core Formulary (CCF):** Brands that are preferred on the common core are removed from the MAC analysis. Mercer effectively removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. In addition to

the adjustments to recognize appropriately dispensed branded drugs, Mercer also effectively removed from the analysis generic prescriptions that are anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$1.2 million during the CY2018 time period and \$1.7 million during the CY2019 time period.

Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2018 and CY2019 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied a 75% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$14 thousand during the CY2018 time period and \$33 thousand during the CY2019 time period.

IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee aged 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this

provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The IMD adjustment did not impact the FAMIS and FAMIS MOMS populations.

Non-State Plan Services Removal

Mercer requested feedback from the MCOs regarding services provided to members beyond those identified in the MCO contracts. The MCOs described several categories of these non-State plan covered services and lists of procedure codes were provided by DMAS and the MCOs to identify these services in the EPS data. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult vision, adult hearing, environment modifications and non-emergency medical transportation.

The adjustment resulted in the removal of approximately \$0.01 million in costs from the CY2018 time period and \$0.03 million in costs from the CY2019 time period. The statewide aggregate non-State plan services adjustment is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.00%	0.00%	-0.45%	0.00%

ER Reimbursement and Hospital Readmission Adjustments

Effective July 1, 2020, the Commonwealth enacted the ER Utilization Program and the Medicaid Hospital Readmissions Policy. The legislation outlines directives for DMAS to amend the State Plan for Medical Assistance Services in order to reduce fees associated with preventable ER visits and Hospital Readmissions. For ER visits, the legislation identifies an avoidable ER ICD diagnosis code list as an indicator of those avoidable ER claims. Specifically, avoidable ER claims with procedure codes 99282, 99283 and 99284 are repriced down to the cost of a 99281 visit. The legislation also defines a hospital readmission as when a patient is “readmitted to a hospital for the same or similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice”. The amendment defines “same or similar” diagnoses as having the same first three digits in the ICD diagnosis code, and states that only readmissions that occur in the same hospital and after five days of the initial admission shall be paid at 50% of the normal rate.

In developing the adjustments, Mercer summarized historic encounter data consistent with the rate base and analyzed ER and Inpatient data in accordance with the legislation above. For ER services, Mercer quantified ER events associated with procedure codes 99281–99285. Visits with a procedure code of 99282, 99283 or 99284 were repriced to be in line with the average unit cost of a 99281 visit during the base period. ER visits with a 99285 procedure code were not repriced. For Hospital

Readmissions, Mercer applied exclusion criteria consistent with the legislation. The savings projections were calculated as 50% of the cost of applicable readmissions.

The amount removed from the ER Reimbursement Adjustment is \$0.79 million from the CY2018 time period and \$0.99 million in costs from the CY2019 time period. The amount removed from the Hospital Readmissions Adjustment is \$0.08 million from the CY2018 time period and \$0.09 million in costs from the CY2019 time period. Note that no adjustment was applied for the TPL population.

In-Lieu-of Services

In-lieu-of services are defined under 42 CFR 438.3(e)(2) as “a medically appropriate and cost effective substitute for the covered service or setting under the State plan”. DMAS considers adult preventive services as in-lieu-of services under this definition. These services include wellness visits and immunizations for individuals ages 21 and over.

These services comprise approximately \$30,000 or 0.02% of costs in the CY2018 time period and \$30,000 or 0.02% in costs in the CY2019 time period.

Changes to Covered Benefits

Smoking Cessation for non-Expansion Adults

Effective July 1, 2021, smoking cessation will be added to the State Plan as a covered benefit for non-expansion individuals ages 21 and over. These services were previously provided by the MCOs as an in-lieu-of service with corresponding encounters included in the base data used to develop rates. Mercer compared current utilization and cost for smoking cessation services to utilization levels in other state programs and determined that no additional adjustments base data adjustments were necessary to reflect this change to covered benefits.

Doula Services

Effective October 1, 2021, Doula services will be added to the State Plan as a covered benefit and will provide reimbursement of \$859 for up to eight prenatal/postpartum visits. To determine the net impact of this additional covered benefit, Mercer actuaries and clinicians worked with DMAS staff and active providers in VA to project the volume of utilizers and expected cost of the Doula benefit. Consistent with publicly available literature and clinical expectations, Doula services are expected drive

immediate cost savings by mitigating high-cost pregnancy events in favor of more traditional vaginal deliveries.

After analyzing the cost associated with Doula services with offsets for reduced high-cost pregnancy events, Mercer determined that Doula services are expected to be cost-effective. As such, no adjustments were made to the FY 2022 capitation rates.

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Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below. There are no known amendments that will be provided to CMS in the future for the FY2022 rates.

Historical Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

Copayment Adjustments

The FAMIS program includes varying member copayments for individuals at or below 150% FPL and above 150% FPL. These copayments are generally for inpatient, physician and some outpatient services. The copayments have not varied between the base and contract period; therefore, it was necessary to add the value of these copayments to the base data to accurately reflect these costs in rate development.

The statewide aggregate adjustment for this program change is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	1.34%	2.29%	0.00%	0.00%

CCF

The CCF includes both closed and open classes on the preferred drug list. The plans are not allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but are not allowed to remove preferred drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of the FAMIS and FAMIS MOMS contract and adjusts the prior base data to align with this policy. The closed classes were reviewed for potential shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The statewide aggregate adjustment for this program change is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.20%	0.58%	0.02%	0.00%

Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 5.6 of the FAMIS and FAMIS MOMS managed care contract.

- Inpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20% respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to encounter inpatient — medical/surgical services and a 22.50% decrease to encounter inpatient — psych services were made due to the impact of hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, a 2.60% increase to inpatient CHKD services was made due to hospital rebasing.
- Freestanding Psychiatric Hospital Reimbursement Changes:** This adjustment is not applicable to FAMIS and FAMIS MOMS.
- Outpatient Hospital Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40%, and 1.20%,

respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient hospital services was made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.

- **Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2018, July 1, 2019, July 1, 2020 and July 1, 2021, inflation adjustments of 2.90%, 2.90%, 2.40% and 1.20%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2019, an increase of 2.30% to outpatient CHKD services was made due to hospital rebasing.
- **Outpatient — Rehab Services:** Effective July 1, 2020, an increase of 2.80% to reimbursement for rehab services was made due to FFS fee schedule changes. Additionally, effective July 1, 2021, an increase of 4.00% was made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **Critical Access Hospitals (CAH):** Effective July 1, 2019, a unit cost adjustment was made for CAH to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. Additionally, effective July 1, 2020 and July 1, 2021 an increase of 2.40% and 1.20%, respectively, was made due to inflation. DMAS provided a list of the CAH impacted by this change.
- **Resource-Based Relative Value Scale (RBRVS) Adjustment:** Effective July 1, 2018, July 1, 2019, July 1, 2020, and July 1, 2021 RBRVS rebasing changes of -0.14%, -0.15%, -0.17%, and 0.31% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Physician — Adult Primary Care:** Effective July 1, 2019, an increase of 5.00% for adult primary care services was applied. This adjustment was applied to experience that was related to the Common Procedural Technology (CPT) codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician — Psychiatric Services:** Effective July 1, 2019, an increase of 21.00% for physician psychiatric services was applied. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psychiatric testing and telemedicine alcohol screening codes.
- **Physician — Emergency Services:** Effective July 1, 2019, an increase of 1.00% for physician emergency services was applied. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.

- **Personal Care and Respite Care Adjustment:** Effective July 1, 2019, July 1, 2020, May 1, 2021, and January 1, 2022, increases of 2.00%, 5.00%, 6.4%, and 12.5%, respectively, were made to reimbursement for personal care and respite care services. This adjustment impacted services provided under the Child EPSDT Category of Service.
- **Durable Medical Equipment:** Effective July 1, 2021 Virginia will require MCOs to reimburse at no less than 90% of the state Medicaid fee schedule for durable medical equipment. A 2.23% increase to the DME COS was applied to reflect the impact of this minimum reimbursement requirement.
- **Mental Health Providers:** Effective July 1, 2021, an increase of 14.70% for psychiatric services was applied. This adjustment was to get to 110% Medicare reimbursement related to CPT codes of 90785 to 90913, 96112 to 96121, 96127 to 96146 and 99408 to 99409.
- **Anesthesiologist Services:** Effective July 1, 2021 Virginia will increase Medicaid reimbursement for anesthesiologists to 70% of the equivalent Medicare rate in the fee for service and managed care programs. A 2.90% increase to anesthesiologist services was applied to reflect the managed care impact of increasing reimbursement for physicians who were reimbursed less than 70% of Medicare rates.

The statewide aggregate adjustment for the fee schedule changes is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	3.46%	2.55%	3.19%	5.82%

Prospective Trend

As part of the FY2022 rate development process for the FAMIS and FAMIS MOMS program, Mercer reviewed detailed historical encounter data and FFS data summarized by month of service and grouped by major COS and population type.

Mercer reviewed 45 months of historical FFS and encounter data from January 2017–September 2020. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost, and per member per month (PMPM) statistics. The historical experience for the populations and services that are covered under FAMIS and FAMIS MOMS was the primary data source used for the trend analysis as it reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer’s trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change),

including its effect results in double counting in the rate development process. Therefore, Mercer has adjusted final trend factors to account for the changes described previously for fee schedule changes and CCF adjustments in order to account for their impact only once. Additionally, the impact of the COVID-19 pandemic was adjusted for separately and is not considered when developing prospective trend rates.

Additionally, in the pharmacy trend development process, Mercer incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of VA’s CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. The final trend factors were applied from the mid-point of the base period (January 1, 2019) to the mid-point of the FY2022 contract period (January 1, 2022). This reflects 36 months of movement for trend application.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2022 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is represented as an annualized value and is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	2.17%	2.41%	3.35%	1.68%

Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2022 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

Pharmacy Rebates Adjustment

MCOs continue to negotiate competitive rebate agreements with their PBM even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2022 FAMIS and FAMIS MOMS rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -4.00% to -1.10% by rate cell to the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	-0.09%	-0.20%	-0.43%	0.00%

Copayment Adjustments

For the FAMIS program only, member copayment requirements vary based on income level. Some of these copayments are summarized in the table below. For full details on copayments for services, please refer to the managed care contract.

Service	<150% FPL	>150%FPL
Inpatient	\$15.00	\$25.00
Outpatient/Office Visits	\$2.00	\$5.00
Pharmacy – up to 34 day supply	\$2.00	\$5.00
Pharmacy – 35+ day supply	\$4.00	\$10.00
Annual copayment limit	\$180.00 per family	\$350.00 per family

The Commonwealth pays separate capitation payments for FAMIS enrollees under and over 150% FPL. The rates include prospective adjustments to recognize the combined impact of copayments for both rate cells. Therefore, the final copayment adjustment recognizes these differences for members

under and over 150% FPL. This adjustment was based on historical utilization and relative copayment differences between the two populations.

The statewide aggregate adjustment for this program change is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	-0.36%	-2.33%	0.00%	0.00%

Adult Dental Transportation

Effective July 1, 2021, a comprehensive dental benefit will be offered to all adults enrolled in Medicaid. The benefit will be covered through FFS, though MCOs will be responsible for providing non-emergency medical transportation services to members for dental visits. To estimate the increase in non-emergency medical transportation utilization as a result of this added benefit, Mercer leveraged utilization data from other State programs that currently cover similar adult dental benefits. Mercer assumed that 10% of this additional utilization would require transportation. Using average estimates of average transportation costs per trip, Mercer calculated the PMPM impact to non-emergency medical transportation.

The statewide aggregate adjustment for this program change is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.00%	0.00%	0.06%	0.00%

Behavioral Health Redesign

Beginning July 1, 2021 VA’s behavioral health system will undergo a multiple phase realignment to ensure the system supports evidence-based, trauma-informed, prevention-focused, and cost-effective services for individuals. The first phase in begins with the implementation of Assertive Community Treatment (ACT), Intensive Outpatient Program, and Partial Hospitalization Program effective July 1, 2021 as well as Multi-systemic Treatment, Functional Family Therapy, and Crisis enhancement effective December 1, 2021. As part of a separate engagement, Mercer developed budget projections based on the number of expected teams, Medicaid allowable utilization and other provider-specific expenses. Mercer subsequently allocated these expenditures to program and population cohorts based on age requirements by service and diagnosis indicators.

While these new services are generally expected to result in utilization growth, ACT services are expected to replace previously delivered Intensive Community Treatment (ICT). As a result, Mercer

applied an offset to ACT expense projections using 2019 ICT expense levels observed in the base data.

The statewide aggregate adjustment for this program change is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.06%	0.25%	0.00%	0.00%

COVID-19

The FY2022 capitation rates include adjustments to reflect the impact of the COVID-19 pandemic. Significant national uncertainty exists regarding the impact of COVID-19 during FY2022 due to the ever-changing situation with regionalized infection rates, responses driven by local governments, new treatment protocols, and other potential factors. Despite the continued uncertainty, data has become increasingly available to project the FY2022 impact.

The capitation rates do not include any costs directly associated with COVID-19 vaccine administration. DMAS will pay the MCOs for the costs of the COVID-19 vaccine administration on a non-risk basis. The payment will be separate from the monthly capitation payments described in this rate report.

COVID-19 Testing, Treatment, Delayed and Canceled Care Costs

As a result of the COVID-19 pandemic, additional costs are projected to occur in the FY2022 contract period related to the testing and treatment of COVID-19. In addition, there is expected delayed and canceled care due to stay-at-home orders or reductions in elective medical services as a result of the pandemic. Given the limited experience resulting from the COVID-19 pandemic, Mercer used several data sources to develop the COVID-19 impacts to FY2022 capitation rates, including Mercer and Oliver Wyman internal modeling, national and state data sources and emerging MCO costs during the PHE to estimate the costs related to testing, treatment, and delayed/canceled care. These adjustments are described in more detail below.

Testing

Testing costs were developed using a bottom-up approach. The adjustment includes testing costs for current infection and antibody testing. An assumed testing rate by month was projected based on an analysis of actual national and statewide testing rates through February 2021. Additionally, the availability of the vaccine and impact to testing rates was considered. Costs reflect both the test and the administration based on the site of service (e.g., ER or office setting). Testing unit costs were developed by review of actual COVID-19 testing costs from March 2020 through September 2020.

Treatment

Treatment costs reflect the estimated cost of treatment for every member with a positive COVID-19 diagnosis. An average treatment cost by major population group was developed based on a review of encounter data from March 2020 through September 2020 for members with COVID-19 diagnoses. Treatment costs include consideration for Inpatient, Outpatient, Physician, and Other service costs. Additionally, the assumed Inpatient costs were benchmarked to projected hospitalization rates and severity mix by rate cell assumed in the Oliver Wyman internal modeling. The treatment costs were then weighted based on an assumed positive incidence rate that varied by rate cell.

Delayed and Canceled Care

Delayed or canceled services can result from restricted provider capacity, services considered elective or lower urgency, or services ultimately deemed unnecessary. Delayed care assumptions were developed based on an assumed percentage of projected utilization that is delayed, with a portion of these delayed services assumed to be canceled. Mercer assumed that a portion of delayed care from FY2021 would be incurred in FY2022. Mercer developed assumptions by major service category and then calculated an aggregate adjustment by rate cell, which considered rate cell-specific service mix.

The statewide aggregate adjustment for Testing, Treatment, Delayed and Canceled Care is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	1.26%	2.77%	1.37%	0.00%

COVID-19 Behavioral Health Services Utilization Acuity Adjustment

Based on national evidence that the pandemic is having an impact on mental health needs, Mercer is forecasting an increase in penetration and utilization for behavioral health-related services, including prescription drugs.

Given the limited experience resulting from the COVID-19 pandemic, Mercer relied upon clinical expertise and national data sources regarding utilization changes as a result of COVID-19. A utilization increase was calculated for major service groupings associated with behavioral health and applied to actual utilization observed in the base data.

The statewide aggregate adjustment for the Behavioral Health Services Utilization Acuity adjustment is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	0.22%	0.60%	0.16%	0.00%

Managed Care Adjustments

The managed care program includes newly carved-in benefits that transitioned to managed care as of August 1, 2018. As these were transitioned into managed care from FFS, Medicaid savings due to managed care are expected over the long term. Mercer applied managed care adjustments to the Direct-to-Mercer encounter data varying by service as outlined below. As these services are covered through the Medallion 4.0 program, no adjustment is applied to the data received through the EPS system.

- Behavioral Health: A 12% savings adjustment was applied to Community Behavioral Health services reported prior to the start of the Medallion 4.0 contract. No adjustment was applied to Medallion 4.0 managed care experience. The adjustment was informed through a comparison of Community Behavioral Health services prior to Medallion 4.0 to observed changes after regional implementation and is consistent with adjustments applied in prior rates. No savings were assumed for Early Intervention or Case Management services that occurred prior to the start of the Medallion 4.0 contract.

The detailed managed care savings impact to all services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region provided in Exhibit 7.

The statewide aggregate adjustment for managed care savings is summarized in the table below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	Maternity
Adjustment	-0.30%	-0.86%	-0.01%	0.00%

FAMIS MOMS Eligibility Expansion

Effective July 1, 2021, the Commonwealth will expand eligibility to pregnant women without regard to immigration or citizenship status if other applicable state eligibility requirements are met. The coverage expansion will create two new aid categories for pregnant women that will fall under the FAMIS MOMS rate cell. Benefits extended to the new aid categories will be the same as those offered to current FAMIS MOMS members. Mercer estimates that costs for the newly covered members will be similar to

the costs of members currently covered under FAMIS MOMS, and that no rate change adjustment is necessary to accommodate the change.

Major TPL Factors

The managed care program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL” and MCOs will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically Non-TPL and the FFS TPL population. The factors are applied by two major service groupings:

- Community Behavioral Health/Early Intervention/Case Management Services
- All other services

Factors were also grouped into major rating groups as follows:

- LIFC Adult/FAMIS MOMS
- Maternity Kick
- AA/FC
- LIFC Child/FAMIS
- Expansion

Encounter and FFS data for the CY2017, CY2018, and CY2019 time periods was the primary data source used to develop this adjustment. Experience was compared for the Non-TPL and FFS TPL populations by major service grouping for each major rating group to develop final TPL factors, after normalizing for rate cell mix and region mix between the Non-TPL and TPL populations. Due to the small population sizes and variability observed in the experience, the FY2022 TPL factors are a blend of the analyzed years. Non-Expansion rate cell factors are equally blended for the three years analyzed (grouped as described above) to smooth the observed volatility.

These factors are applied to the Non-TPL medical projection to calculate the TPL projections. As documented in the sections above, certain historic and prospective adjustments applied to the Non-TPL rating group are not expected to impact the TPL population. See the *ER Reimbursement and Hospital Readmission Adjustments* subsection above. To ensure these adjustments do not impact the TPL population, Mercer calculated normalization factors. These factors are applied along with the TPL factors when calculating the projections. In aggregate, the factor is comprised of the following components:

Adjustment Factor	Statewide
TPL	0.3787

Adjustment Factor	Statewide
ER/Readmission	1.0069
Aggregate Factor	0.3813

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

4

Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

Incentive Arrangements

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth does not operate any incentive arrangements in the Medallion 4.0 program for the FY2022 contract period.

Withhold Arrangements

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The Medallion 4.0 program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2022 contract period.

PWP

The Medallion 4.0 PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2022 PWP, MCO performance will be evaluated on four National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set measures (12 measure indicators) and one Agency for Healthcare Research and Quality Pediatric Quality Indicator measure (one measure indicator). The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the Medallion PWP design specifications and terms that dictate how the MCOs earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures and expectations on relative performance on the Adult Core Set Measures, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during

the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

CE Performance Withhold

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2022 will be evaluated based on actual FY2022 performance as compared to the CY2019 baseline year.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2022 targets established by DMAS with consideration for historical MCO experience, impact of expansion enrollment and attainable readmission rates in other State programs. After review, Mercer determined the FY2022 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

Delivery System Provider Payment Initiatives

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

No directed payments will apply to FAMIS or FAMIS MOMS for FY2022 contract period.

Community Mental Health Services, Addiction and Recovery Treatment Services, and Early Intervention Services

The MCO contract also includes a minimum fee schedule for Community Mental Health Services, Addiction and Recovery Treatment Services, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

DME

The Medallion 4.0 contract also includes a minimum fee schedule for Durable Medical Equipment. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to DME services was made to reflect this new minimum fee schedule requirement. DMAS has submitted this provider payment initiative to CMS and is pending approval.

Psychiatric and Anesthesiologist Services

The Medallion 4.0 contract also includes a minimum fee schedule for Psychiatric and Anesthesiologist services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Psychiatric and Anesthesiologist services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

Personal Care and Respite Care Services

The Medallion 4.0 contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, a base program change adjustment to Personal Care and Respite Care services was made to reflect these new minimum fee schedule requirements. DMAS has submitted this provider payment initiative to CMS and it is pending approval.

5

Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

Administration

The starting point for the administrative expense development was the historical administrative expense in Medallion 4.0. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2020 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

Included in the historical admin expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment necessary.

Mercer reviewed the reported PBM admin expense for the MCOs with a spread pricing payment structure and included an adjustment to add a reasonable PBM administrative cost for the time period during which the MCOs maintained a spread pricing arrangement. The PBM administrative adjustment contributed an additional \$0.22 PMPM to the aggregate baseline administrative expense.

The baseline administrative load for each population group was then trended to the midpoint of the contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to the aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative expense was distributed between the Non-TPL and Major TPL populations using their respective gross medical PMPM relativities.

The trended and adjusted administrative load was further adjusted to include additional considerations for the FY2022 MCO contract requirement changes provided by DMAS. The contract changes contributed an additional \$0.36 PMPM to the aggregate administrative expense to all populations.

The final statewide administrative cost with all adjustments is \$29.63 PMPM.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Underwriting Gain

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

6

Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for the FAMIS and FAMIS MOMS populations and services during the FY2022 contract period.

Risk Adjustment

Risk adjustment is not applied to FAMIS or FAMIS MOMS.

Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$175,000 attachment point are known.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a contract specific basis and will only include revenue and expense experience applicable to enrolled members (excluding Medicaid Expansion members) included under the contract. The MLR is calculated first followed by the calculation of the underwriting gain limit.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue.

The MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2022. If the underwriting gain percentage for FY2022 exceeds 3% then the Contractor shall make payment to the Department equal to one-half of the underwriting gain in excess of three percent of Medicaid premium income up to 10%. The Contractor shall return 100% of the underwriting gain above 10%. Such amount will be remitted to DMAS as a refund of an overpayment. The Medicaid Expansion population will be excluded from this calculation. DMAS has implemented the underwriting

gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

7

Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 managed care contract. The undersigned actuary is a member of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This methodology letter assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Diaz", with a stylized flourish at the end.

Brad Diaz, FSA, MAAA
Principal

Exhibit 1

Base Data Development

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	29,341
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,293	81	33	\$ 90.04	\$ 0.25	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	33.15	\$ 90.05	\$ 0.25
Case Management Services	\$ 29,435	7,022	2,872	\$ 4.19	\$ 1.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,874	\$ 4.19	\$ 1.00
Child EPSDT	\$ 574,501	11,819	4,834	\$ 48.61	\$ 19.58	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,854	\$ 48.62	\$ 19.67
Community Behavioral Health	\$ 20,806	114	47	\$ 182.51	\$ 0.71	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	47	\$ 182.54	\$ 0.71
DME/Supplies	\$ 70,170	554	227	\$ 126.66	\$ 2.39	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	228	\$ 126.68	\$ 2.41
Early Intervention Services	\$ 165,978	4,633	1,895	\$ 35.83	\$ 5.66	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,896	\$ 35.83	\$ 5.66
FQHC / RHC	\$ 71,942	2,029	830	\$ 35.46	\$ 2.45	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	833	\$ 35.46	\$ 2.46
Home Health Services	\$ 91,371	165	67	\$ 553.76	\$ 3.11	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	68	\$ 553.89	\$ 3.14
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,662,421	2,319	948	\$ 1,148.09	\$ 90.74	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	965	\$ 1,148.30	\$ 92.35
Inpatient - Other	\$ 3,038,949	2,823	1,155	\$ 1,076.50	\$ 103.57	1.76%	0.02%	0.00%	0.00%	0.00%	-0.09%	1,175	\$ 1,075.73	\$ 105.32
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 99,422	4,179	1,709	\$ 23.79	\$ 3.39	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	1,720	\$ 23.78	\$ 3.41
Outpatient - ER	\$ 376,867	2,001	818	\$ 188.34	\$ 12.84	0.42%	0.01%	0.00%	0.00%	0.00%	-11.97%	822	\$ 165.81	\$ 11.36
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 506,014	1,883	770	\$ 268.73	\$ 17.25	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	773	\$ 268.77	\$ 17.32
Pharmacy	\$ 386,639	7,413	3,032	\$ 52.16	\$ 13.18	0.00%	0.01%	-8.14%	0.00%	0.00%	0.00%	3,032	\$ 47.92	\$ 12.11
Physician - Anesthesia	\$ 22,677	11,147	4,559	\$ 2.03	\$ 0.77	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,578	\$ 2.03	\$ 0.78
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,739,813	35,671	14,589	\$ 76.81	\$ 93.38	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	14,651	\$ 79.80	\$ 97.43
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,733,170	48,301	19,754	\$ 35.88	\$ 59.07	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	19,839	\$ 35.84	\$ 59.26
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 156,577	979	400	\$ 159.94	\$ 5.34	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	402	\$ 159.95	\$ 5.36
Physician - Vision	\$ 27,446	283	116	\$ 96.98	\$ 0.94	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	116	\$ 96.78	\$ 0.94
Transportation/Emergency	\$ 23,770	88	36	\$ 270.11	\$ 0.81	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	36	\$ 270.15	\$ 0.82
Transportation/Non-emergency	\$ 180,105	49	20	\$ 3,675.61	\$ 6.14	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	20	\$ 3,651.98	\$ 6.14
Gross Medical Total	\$ 12,985,365	143,553			\$ 442.57	0.99%	0.83%	-0.25%	0.00%	0.00%	-0.37%			\$ 447.87

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	29,633
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 419	7	3	\$ 59.89	\$ 0.01	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 59.89	\$ 0.01
Case Management Services	\$ 35,026	7,931	3,212	\$ 4.42	\$ 1.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3,217	\$ 4.42	\$ 1.18
Child EPSDT	\$ 709,550	16,695	6,761	\$ 42.50	\$ 23.94	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	6,775	\$ 42.50	\$ 24.00
Community Behavioral Health	\$ 6,651	45	18	\$ 147.80	\$ 0.22	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 147.80	\$ 0.22
DME/Supplies	\$ 82,044	645	261	\$ 127.20	\$ 2.77	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	262	\$ 127.20	\$ 2.78
Early Intervention Services	\$ 195,902	5,769	2,336	\$ 33.96	\$ 6.61	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,340	\$ 33.96	\$ 6.62
FQHC / RHC	\$ 201,032	5,034	2,039	\$ 39.93	\$ 6.78	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,043	\$ 39.93	\$ 6.80
Home Health Services	\$ 5,499	37	15	\$ 148.63	\$ 0.19	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 148.63	\$ 0.19
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,929,409	5,380	2,179	\$ 1,102.12	\$ 200.09	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,193	\$ 1,102.54	\$ 201.52
Inpatient - Other	\$ 986,124	624	253	\$ 1,580.33	\$ 33.28	0.67%	0.04%	0.00%	0.00%	0.00%	-0.32%	254	\$ 1,575.95	\$ 33.41
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 101,398	2,769	1,121	\$ 36.62	\$ 3.42	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,124	\$ 36.62	\$ 3.43
Outpatient - ER	\$ 435,454	2,081	843	\$ 209.25	\$ 14.69	0.20%	0.00%	0.00%	0.00%	0.00%	-12.93%	844	\$ 182.19	\$ 12.82
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 648,398	2,066	837	\$ 313.84	\$ 21.88	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	838	\$ 313.84	\$ 21.92
Pharmacy	\$ 482,943	7,720	3,126	\$ 62.56	\$ 16.30	0.01%	0.00%	-11.63%	0.00%	0.00%	0.00%	3,127	\$ 55.28	\$ 14.40
Physician - Anesthesia	\$ 24,327	12,703	5,144	\$ 1.92	\$ 0.82	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,155	\$ 1.92	\$ 0.82
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,986,249	37,233	15,078	\$ 80.20	\$ 100.77	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	15,110	\$ 81.91	\$ 103.14
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,725,612	42,771	17,320	\$ 40.35	\$ 58.23	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	17,358	\$ 40.22	\$ 58.18
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 170,913	1,239	502	\$ 137.94	\$ 5.77	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	503	\$ 137.94	\$ 5.78
Physician - Vision	\$ 13,869	255	103	\$ 54.39	\$ 0.47	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	103	\$ 54.39	\$ 0.47
Transportation/Emergency	\$ 27,756	241	98	\$ 115.17	\$ 0.94	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 115.17	\$ 0.94
Transportation/Non-emergency	\$ 6,149	131	53	\$ 46.94	\$ 0.21	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	53	\$ 46.94	\$ 0.21
Gross Medical Total	\$ 14,774,727	151,376			\$ 498.59	0.42%	0.45%	-0.41%	0.00%	0.00%	-0.40%			\$ 498.84

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	58,974
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 7,712	88	18	\$ 87.64	\$ 0.13	0.09%	0.01%	0.00%	0.00%	0.00%	0.00%	18	\$ 87.65	\$ 0.13
Case Management Services	\$ 64,461	14,953	3,043	\$ 4.31	\$ 1.09	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	3,046	\$ 4.31	\$ 1.09
Child EPSDT	\$ 1,284,051	28,514	5,802	\$ 45.03	\$ 21.77	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	5,820	\$ 45.04	\$ 21.84
Community Behavioral Health	\$ 27,457	159	32	\$ 172.69	\$ 0.47	0.10%	0.01%	0.00%	0.00%	0.00%	0.00%	32	\$ 172.70	\$ 0.47
DME/Supplies	\$ 152,213	1,199	244	\$ 126.95	\$ 2.58	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	245	\$ 126.96	\$ 2.59
Early Intervention Services	\$ 361,880	10,402	2,117	\$ 34.79	\$ 6.14	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	2,119	\$ 34.79	\$ 6.14
FQHC / RHC	\$ 272,975	7,063	1,437	\$ 38.65	\$ 4.63	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	1,441	\$ 38.65	\$ 4.64
Home Health Services	\$ 96,870	202	41	\$ 479.56	\$ 1.64	0.64%	0.01%	0.00%	0.00%	0.00%	0.00%	41	\$ 479.90	\$ 1.65
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 8,591,830	7,699	1,567	\$ 1,115.97	\$ 145.69	1.01%	0.03%	0.00%	0.00%	0.00%	0.00%	1,582	\$ 1,116.43	\$ 147.20
Inpatient - Other	\$ 4,025,073	3,447	701	\$ 1,167.70	\$ 68.25	1.49%	0.02%	0.00%	0.00%	0.00%	-0.15%	712	\$ 1,165.49	\$ 69.18
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 200,820	6,948	1,414	\$ 28.90	\$ 3.41	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,421	\$ 28.88	\$ 3.42
Outpatient - ER	\$ 812,321	4,082	831	\$ 199.00	\$ 13.77	0.30%	0.01%	0.00%	0.00%	0.00%	-12.49%	833	\$ 174.15	\$ 12.09
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,154,412	3,949	804	\$ 292.33	\$ 19.57	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	806	\$ 292.32	\$ 19.63
Pharmacy	\$ 869,583	15,133	3,079	\$ 57.46	\$ 14.75	0.01%	0.01%	-10.08%	0.00%	0.00%	0.00%	3,079	\$ 51.68	\$ 13.26
Physician - Anesthesia	\$ 47,004	23,850	4,853	\$ 1.97	\$ 0.80	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,868	\$ 1.97	\$ 0.80
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 5,726,062	72,904	14,834	\$ 78.54	\$ 97.09	0.32%	2.97%	0.00%	0.00%	0.00%	0.00%	14,882	\$ 80.88	\$ 100.30
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,458,782	91,072	18,531	\$ 37.98	\$ 58.65	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	18,592	\$ 37.90	\$ 58.72
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 327,490	2,218	451	\$ 147.65	\$ 5.55	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	453	\$ 147.67	\$ 5.57
Physician - Vision	\$ 41,314	538	109	\$ 76.79	\$ 0.70	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	110	\$ 76.71	\$ 0.70
Transportation/Emergency	\$ 51,525	329	67	\$ 156.61	\$ 0.87	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	67	\$ 156.74	\$ 0.88
Transportation/Non-emergency	\$ 186,254	180	37	\$ 1,034.75	\$ 3.16	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	37	\$ 1,031.09	\$ 3.16
Gross Medical Total	\$ 27,760,092	294,929			\$ 470.72	0.69%	0.63%	-0.34%	0.00%	0.00%	-0.38%			\$ 473.48

Notes:

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- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	216,738
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 125,133	2,275	126	\$ 55.00	\$ 0.58	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	126.06	\$ 55.01	\$ 0.58
Case Management Services	\$ 47,230	12,860	712	\$ 3.67	\$ 0.22	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	713	\$ 3.67	\$ 0.22
Child EPSDT	\$ 832,685	24,017	1,330	\$ 34.67	\$ 3.84	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,335	\$ 34.68	\$ 3.86
Community Behavioral Health	\$ 3,409,762	190,889	10,569	\$ 17.86	\$ 15.73	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	10,577	\$ 17.87	\$ 15.75
DME/Supplies	\$ 365,341	1,843	102	\$ 198.23	\$ 1.69	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	103	\$ 198.26	\$ 1.70
Early Intervention Services	\$ 1,557,403	39,327	2,177	\$ 39.60	\$ 7.19	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,179	\$ 39.61	\$ 7.19
FQHC / RHC	\$ 157,481	4,038	224	\$ 39.00	\$ 0.73	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	225	\$ 39.01	\$ 0.73
Home Health Services	\$ 456,001	2,588	143	\$ 176.20	\$ 2.10	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	144	\$ 176.24	\$ 2.12
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,295,043	879	49	\$ 2,610.97	\$ 10.59	1.76%	0.02%	0.00%	0.00%	0.00%	-1.17%	50	\$ 2,581.05	\$ 10.65
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 563,790	21,889	1,212	\$ 25.76	\$ 2.60	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	1,220	\$ 25.74	\$ 2.62
Outpatient - ER	\$ 2,090,722	9,913	549	\$ 210.91	\$ 9.65	0.42%	0.01%	0.00%	0.00%	0.00%	-14.17%	551	\$ 181.06	\$ 8.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,463,377	8,347	462	\$ 414.92	\$ 15.98	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	464	\$ 414.99	\$ 16.05
Pharmacy	\$ 2,855,318	53,751	2,976	\$ 53.12	\$ 13.17	0.00%	0.01%	-8.14%	0.00%	0.00%	0.00%	2,976	\$ 48.80	\$ 12.10
Physician - Anesthesia	\$ 162,784	65,808	3,644	\$ 2.47	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,659	\$ 2.47	\$ 0.75
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 6,215,818	99,408	5,504	\$ 62.53	\$ 28.68	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	5,527	\$ 64.96	\$ 29.92
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,390,821	108,570	6,011	\$ 22.02	\$ 11.03	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	6,037	\$ 22.00	\$ 11.07
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 468,255	2,932	162	\$ 159.70	\$ 2.16	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	163	\$ 159.72	\$ 2.17
Physician - Vision	\$ 309,503	2,577	143	\$ 120.10	\$ 1.43	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	143	\$ 119.86	\$ 1.43
Transportation/Emergency	\$ 64,445	346	19	\$ 186.26	\$ 0.30	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	19	\$ 186.28	\$ 0.30
Transportation/Non-emergency	\$ 426,737	394	22	\$ 1,083.28	\$ 1.97	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	22	\$ 1,080.66	\$ 1.97
Gross Medical Total	\$ 28,257,649	652,651			\$ 130.38	0.43%	0.87%	-0.82%	0.00%	0.00%	-1.14%			\$ 129.49

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	217,956
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 118,689	1,781	98	\$ 66.63	\$ 0.54	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 66.63	\$ 0.55
Case Management Services	\$ 38,901	10,482	577	\$ 3.71	\$ 0.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	578	\$ 3.71	\$ 0.18
Child EPSDT	\$ 1,081,775	54,219	2,985	\$ 19.95	\$ 4.96	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,992	\$ 19.95	\$ 4.97
Community Behavioral Health	\$ 3,861,298	221,326	12,186	\$ 17.45	\$ 17.72	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	12,206	\$ 17.45	\$ 17.74
DME/Supplies	\$ 502,006	1,849	102	\$ 271.50	\$ 2.30	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	102	\$ 271.50	\$ 2.31
Early Intervention Services	\$ 1,658,340	41,552	2,288	\$ 39.91	\$ 7.61	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,291	\$ 39.91	\$ 7.62
FQHC / RHC	\$ 374,127	11,758	647	\$ 31.82	\$ 1.72	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	649	\$ 31.82	\$ 1.72
Home Health Services	\$ 1,481	9	0	\$ 164.59	\$ 0.01	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 164.59	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,007	2	0	\$ 503.41	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 503.60	\$ 0.00
Inpatient - Other	\$ 1,516,455	719	40	\$ 2,109.12	\$ 6.96	0.67%	0.04%	0.00%	0.00%	0.00%	-0.45%	40	\$ 2,100.33	\$ 6.98
Inpatient - Psych	\$ 6,349	8	0	\$ 793.61	\$ 0.03	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 793.91	\$ 0.03
Lab/Radiology	\$ 587,541	12,045	663	\$ 48.78	\$ 2.70	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	665	\$ 48.78	\$ 2.70
Outpatient - ER	\$ 2,300,706	10,241	564	\$ 224.66	\$ 10.56	0.20%	0.00%	0.00%	0.00%	0.00%	-15.82%	565	\$ 189.12	\$ 8.90
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,755,525	9,068	499	\$ 414.15	\$ 17.23	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	500	\$ 414.15	\$ 17.26
Pharmacy	\$ 2,832,772	56,508	3,111	\$ 50.13	\$ 13.00	0.01%	0.00%	-11.63%	0.00%	0.00%	0.00%	3,112	\$ 44.30	\$ 11.49
Physician - Anesthesia	\$ 178,648	91,917	5,061	\$ 1.94	\$ 0.82	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	5,072	\$ 1.94	\$ 0.82
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 6,459,395	99,318	5,468	\$ 65.04	\$ 29.64	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	5,480	\$ 66.42	\$ 30.33
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,517,776	269,678	14,848	\$ 9.34	\$ 11.55	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	14,880	\$ 9.31	\$ 11.54
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 506,924	3,030	167	\$ 167.30	\$ 2.33	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	167	\$ 167.30	\$ 2.33
Physician - Vision	\$ 222,484	4,163	229	\$ 53.44	\$ 1.02	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	230	\$ 53.44	\$ 1.02
Transportation/Emergency	\$ 66,151	601	33	\$ 110.07	\$ 0.30	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	33	\$ 110.07	\$ 0.30
Transportation/Non-emergency	\$ 25,045	507	28	\$ 49.40	\$ 0.11	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	28	\$ 49.40	\$ 0.12
Gross Medical Total	\$ 28,613,394	900,781			\$ 131.28	0.21%	0.48%	-1.17%	0.00%	0.00%	-1.30%			\$ 128.94

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	434,694
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 243,822	4,056	112	\$ 60.11	\$ 0.56	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	112	\$ 60.12	\$ 0.56
Case Management Services	\$ 86,131	23,342	644	\$ 3.69	\$ 0.20	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	645	\$ 3.69	\$ 0.20
Child EPSDT	\$ 1,914,460	78,236	2,160	\$ 24.47	\$ 4.40	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	2,166	\$ 24.48	\$ 4.42
Community Behavioral Health	\$ 7,271,060	412,215	11,379	\$ 17.64	\$ 16.73	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	11,394	\$ 17.64	\$ 16.75
DME/Supplies	\$ 867,347	3,692	102	\$ 234.93	\$ 2.00	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	102	\$ 234.87	\$ 2.00
Early Intervention Services	\$ 3,215,743	80,879	2,233	\$ 39.76	\$ 7.40	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	2,235	\$ 39.76	\$ 7.41
FQHC / RHC	\$ 531,607	15,796	436	\$ 33.65	\$ 1.22	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	437	\$ 33.66	\$ 1.23
Home Health Services	\$ 457,483	2,597	72	\$ 176.16	\$ 1.05	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	72	\$ 176.20	\$ 1.06
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,007	2	0	\$ 503.41	\$ 0.00	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 503.60	\$ 0.00
Inpatient - Other	\$ 3,811,498	1,598	44	\$ 2,385.17	\$ 8.77	1.33%	0.03%	0.00%	0.00%	0.00%	-0.89%	45	\$ 2,366.02	\$ 8.81
Inpatient - Psych	\$ 6,349	8	0	\$ 793.61	\$ 0.01	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	0	\$ 793.91	\$ 0.01
Lab/Radiology	\$ 1,151,330	33,934	937	\$ 33.93	\$ 2.65	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	942	\$ 33.90	\$ 2.66
Outpatient - ER	\$ 4,391,428	20,154	556	\$ 217.89	\$ 10.10	0.30%	0.01%	0.00%	0.00%	0.00%	-15.03%	558	\$ 185.15	\$ 8.61
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,218,903	17,415	481	\$ 414.52	\$ 16.61	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	482	\$ 414.55	\$ 16.66
Pharmacy	\$ 5,688,090	110,259	3,044	\$ 51.59	\$ 13.09	0.01%	0.01%	-9.88%	0.00%	0.00%	0.00%	3,044	\$ 46.50	\$ 11.79
Physician - Anesthesia	\$ 341,433	157,725	4,354	\$ 2.16	\$ 0.79	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,367	\$ 2.17	\$ 0.79
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 12,675,213	198,726	5,486	\$ 63.78	\$ 29.16	0.32%	2.99%	0.00%	0.00%	0.00%	0.00%	5,504	\$ 65.69	\$ 30.13
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,908,597	378,248	10,442	\$ 12.98	\$ 11.29	0.32%	0.01%	-0.22%	0.00%	0.00%	0.00%	10,471	\$ 12.96	\$ 11.30
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 975,179	5,962	165	\$ 163.57	\$ 2.24	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	165	\$ 163.57	\$ 2.25
Physician - Vision	\$ 531,987	6,740	186	\$ 78.93	\$ 1.22	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	187	\$ 78.87	\$ 1.23
Transportation/Emergency	\$ 130,596	947	26	\$ 137.91	\$ 0.30	0.46%	0.01%	0.00%	0.00%	0.00%	0.00%	26	\$ 137.98	\$ 0.30
Transportation/Non-emergency	\$ 451,783	901	25	\$ 501.46	\$ 1.04	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	25	\$ 500.28	\$ 1.04
Gross Medical Total	\$ 56,871,044	1,553,432			\$ 130.83	0.32%	0.67%	-1.00%	0.00%	0.00%	-1.22%			\$ 129.21

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	411,718
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,263,386	20,302	592	\$ 62.23	\$ 3.07	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	592.20	\$ 62.24	\$ 3.07
Case Management Services	\$ 836	91	3	\$ 9.19	\$ 0.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 9.19	\$ 0.00
Child EPSDT	\$ 303,464	6,181	180	\$ 49.10	\$ 0.74	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	181	\$ 49.10	\$ 0.74
Community Behavioral Health	\$ 13,936,146	404,794	11,798	\$ 34.43	\$ 33.85	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	11,808	\$ 34.43	\$ 33.88
DME/Supplies	\$ 676,664	3,347	98	\$ 202.17	\$ 1.64	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	98	\$ 202.20	\$ 1.65
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 147,623	3,912	114	\$ 37.74	\$ 0.36	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	115	\$ 37.74	\$ 0.36
Home Health Services	\$ 7,034	344	10	\$ 20.45	\$ 0.02	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	10	\$ 20.45	\$ 0.02
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,130,155	774	23	\$ 2,752.14	\$ 5.17	1.76%	0.02%	0.00%	0.00%	0.00%	-1.51%	23	\$ 2,711.14	\$ 5.19
Inpatient - Psych	\$ 964,949	1,058	31	\$ 912.05	\$ 2.34	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	31	\$ 912.21	\$ 2.39
Lab/Radiology	\$ 907,080	32,073	935	\$ 28.28	\$ 2.20	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	941	\$ 28.27	\$ 2.22
Outpatient - ER	\$ 2,543,267	10,002	292	\$ 254.28	\$ 6.18	0.42%	0.01%	0.00%	0.00%	0.00%	-11.85%	293	\$ 224.19	\$ 5.47
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,449,648	11,978	349	\$ 371.49	\$ 10.81	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	351	\$ 371.54	\$ 10.85
Pharmacy	\$ 12,491,394	116,503	3,396	\$ 107.22	\$ 30.34	0.00%	0.01%	-8.14%	0.00%	0.00%	0.00%	3,396	\$ 98.51	\$ 27.87
Physician - Anesthesia	\$ 163,258	72,433	2,111	\$ 2.25	\$ -	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	2,120	\$ 2.25	\$ 0.40
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 8,171,499	131,540	3,834	\$ 62.12	\$ 19.85	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	3,850	\$ 64.54	\$ 20.71
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,790,132	907,179	26,441	\$ 5.28	\$ 11.63	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	26,554	\$ 5.27	\$ 11.67
Physician - Psych	\$ 546	14	0	\$ 39.00	\$ 0.00	0.45%	0.02%	0.00%	0.00%	0.00%	0.00%	0	\$ 39.02	\$ 0.00
Physician - Specialist	\$ 876,040	5,228	152	\$ 167.57	\$ 2.13	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	153	\$ 167.58	\$ 2.14
Physician - Vision	\$ 1,033,396	10,119	295	\$ 102.12	\$ 2.51	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	296	\$ 101.91	\$ 2.52
Transportation/Emergency	\$ 98,578	555	16	\$ 177.62	\$ 0.24	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	16	\$ 177.64	\$ 0.24
Transportation/Non-emergency	\$ 1,493,650	650	19	\$ 2,297.92	\$ 3.63	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	19	\$ 2,283.15	\$ 3.63
Gross Medical Total	\$ 56,448,745	1,739,077			\$ 137.11	0.30%	0.58%	-1.80%	0.00%	0.00%	-0.60%			\$ 135.01

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	415,608
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,647,335	23,505	679	\$ 70.08	\$ 3.96	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	680	\$ 70.08	\$ 3.97
Case Management Services	\$ 1,305	14	0	\$ 93.20	\$ 0.00	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$ 93.20	\$ 0.00
Child EPSDT	\$ 104,808	8,902	257	\$ 11.77	\$ 0.25	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	258	\$ 11.77	\$ 0.25
Community Behavioral Health	\$ 12,644,305	372,845	10,765	\$ 33.91	\$ 30.42	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	10,783	\$ 33.91	\$ 30.47
DME/Supplies	\$ 850,414	2,771	80	\$ 306.90	\$ 2.05	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	80	\$ 306.90	\$ 2.05
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 402,133	10,498	303	\$ 38.31	\$ 0.97	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	304	\$ 38.31	\$ 0.97
Home Health Services	\$ 5,015	171	5	\$ 29.33	\$ 0.01	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	5	\$ 29.33	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,761,959	747	22	\$ 2,358.71	\$ 4.24	0.67%	0.04%	0.00%	0.00%	0.00%	-2.37%	22	\$ 2,303.73	\$ 4.17
Inpatient - Psych	\$ 993,654	1,230	36	\$ 807.85	\$ 2.39	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	36	\$ 808.16	\$ 2.41
Lab/Radiology	\$ 1,021,397	18,867	545	\$ 54.14	\$ 2.46	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	546	\$ 54.14	\$ 2.46
Outpatient - ER	\$ 2,735,305	10,568	305	\$ 258.83	\$ 6.58	0.20%	0.00%	0.00%	0.00%	0.00%	-13.94%	306	\$ 222.76	\$ 5.68
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,848,735	12,814	370	\$ 378.39	\$ 11.67	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	371	\$ 378.39	\$ 11.69
Pharmacy	\$ 12,087,743	114,981	3,320	\$ 105.13	\$ 29.08	0.01%	0.00%	-11.63%	0.00%	0.00%	0.00%	3,320	\$ 92.91	\$ 25.71
Physician - Anesthesia	\$ 163,376	90,251	2,606	\$ 1.81	\$ 0.39	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,611	\$ 1.81	\$ 0.39
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 8,399,338	129,542	3,740	\$ 64.84	\$ 20.21	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	3,748	\$ 66.22	\$ 20.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,021,546	358,581	10,353	\$ 11.22	\$ 9.68	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	10,376	\$ 11.18	\$ 9.67
Physician - Psych	\$ 1,136	18	1	\$ 63.09	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1	\$ 63.09	\$ 0.00
Physician - Specialist	\$ 849,545	5,414	156	\$ 156.92	\$ 2.04	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	157	\$ 156.92	\$ 2.05
Physician - Vision	\$ 845,175	20,344	587	\$ 41.54	\$ 2.03	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	589	\$ 41.54	\$ 2.04
Transportation/Emergency	\$ 93,657	632	18	\$ 148.19	\$ 0.23	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	18	\$ 148.19	\$ 0.23
Transportation/Non-emergency	\$ 53,175	1,753	51	\$ 30.33	\$ 0.13	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	51	\$ 30.33	\$ 0.13
Gross Medical Total	\$ 53,531,054	1,184,449			\$ 128.80	0.18%	0.34%	-2.64%	0.00%	0.00%	-0.81%			\$ 125.03

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	827,326
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 2,910,721	43,807	635	\$ 66.44	\$ 3.52	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	636	\$ 66.45	\$ 3.52
Case Management Services	\$ 2,141	105	2	\$ 20.39	\$ 0.00	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 20.40	\$ 0.00
Child EPSDT	\$ 408,273	15,083	219	\$ 27.07	\$ 0.49	0.37%	0.01%	0.00%	0.00%	0.00%	0.00%	219	\$ 27.09	\$ 0.50
Community Behavioral Health	\$ 26,580,450	777,639	11,279	\$ 34.18	\$ 32.13	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	11,293	\$ 34.18	\$ 32.17
DME/Supplies	\$ 1,527,078	6,118	89	\$ 249.60	\$ 1.85	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	89	\$ 249.52	\$ 1.85
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 549,756	14,410	209	\$ 38.15	\$ 0.66	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 38.15	\$ 0.67
Home Health Services	\$ 12,048	515	7	\$ 23.39	\$ 0.01	0.50%	0.01%	0.00%	0.00%	0.00%	0.00%	8	\$ 23.39	\$ 0.01
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 3,892,114	1,521	22	\$ 2,558.92	\$ 4.70	1.27%	0.03%	0.00%	0.00%	0.00%	-1.90%	22	\$ 2,512.14	\$ 4.67
Inpatient - Psych	\$ 1,958,603	2,288	33	\$ 856.03	\$ 2.37	1.21%	0.03%	0.00%	0.00%	0.00%	0.00%	34	\$ 856.55	\$ 2.40
Lab/Radiology	\$ 1,928,477	50,940	739	\$ 37.86	\$ 2.33	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	743	\$ 37.83	\$ 2.34
Outpatient - ER	\$ 5,278,572	20,570	298	\$ 256.62	\$ 6.38	0.31%	0.01%	0.00%	0.00%	0.00%	-12.93%	299	\$ 223.45	\$ 5.57
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 9,298,383	24,792	360	\$ 375.06	\$ 11.24	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	361	\$ 375.08	\$ 11.27
Pharmacy	\$ 24,579,137	231,484	3,358	\$ 106.18	\$ 29.71	0.01%	0.01%	-9.85%	0.00%	0.00%	0.00%	3,358	\$ 95.72	\$ 26.79
Physician - Anesthesia	\$ 326,634	162,684	2,360	\$ 2.01	\$ -	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	2,367	\$ 2.01	\$ 0.40
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 16,570,838	261,082	3,787	\$ 63.47	\$ 20.03	0.32%	3.00%	0.00%	0.00%	0.00%	0.00%	3,799	\$ 65.37	\$ 20.70
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 8,811,677	1,265,760	18,359	\$ 6.96	\$ 10.65	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	18,427	\$ 6.95	\$ 10.66
Physician - Psych	\$ 1,682	32	0	\$ 52.55	\$ 0.00	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 52.55	\$ 0.00
Physician - Specialist	\$ 1,725,585	10,642	154	\$ 162.15	\$ 2.09	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	155	\$ 162.16	\$ 2.09
Physician - Vision	\$ 1,878,571	30,463	442	\$ 61.67	\$ 2.27	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	443	\$ 61.63	\$ 2.28
Transportation/Emergency	\$ 192,235	1,187	17	\$ 161.95	\$ 0.23	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	17	\$ 161.99	\$ 0.23
Transportation/Non-emergency	\$ 1,546,825	2,403	35	\$ 643.71	\$ 1.87	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	35	\$ 641.44	\$ 1.87
Gross Medical Total	\$ 109,979,799	2,923,526			\$ 132.93	0.24%	0.46%	-2.20%	0.00%	0.00%	-0.70%			\$ 130.00

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	74,547
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 469,349	8,248	1,328	\$ 56.90	\$ 6.30	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,328.78	\$ 56.91	\$ 6.30
Case Management Services	\$ 1,629	295	47	\$ 5.52	\$ 0.02	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 5.52	\$ 0.02
Child EPSDT	\$ 35,142	30,911	4,976	\$ 1.14	\$ 0.47	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,997	\$ 1.14	\$ 0.47
Community Behavioral Health	\$ 1,581,252	34,723	5,589	\$ 45.54	\$ 21.21	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,594	\$ 45.55	\$ 21.23
DME/Supplies	\$ 96,741	496	80	\$ 195.04	\$ 1.30	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	80	\$ 195.07	\$ 1.31
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 35,320	2,387	384	\$ 14.80	\$ 0.47	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	386	\$ 14.80	\$ 0.48
Home Health Services	\$ 7,150	18	3	\$ 397.21	\$ 0.10	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 397.30	\$ 0.10
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 721,707	305	49	\$ 2,366.25	\$ 9.68	1.76%	0.02%	0.00%	0.00%	0.00%	-1.16%	50	\$ 2,339.22	\$ 9.74
Inpatient - Psych	\$ 457,725	517	83	\$ 885.35	\$ 6.14	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	85	\$ 885.51	\$ 6.25
Lab/Radiology	\$ 397,905	8,693	1,399	\$ 45.77	\$ 5.34	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	1,409	\$ 45.75	\$ 5.37
Outpatient - ER	\$ 813,628	2,672	430	\$ 304.50	\$ 10.91	0.42%	0.01%	0.00%	0.00%	0.00%	-11.27%	432	\$ 270.21	\$ 9.73
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,404,323	3,311	533	\$ 424.14	\$ 18.84	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	535	\$ 424.20	\$ 18.92
Pharmacy	\$ 2,974,574	32,868	5,291	\$ 90.50	\$ 39.90	0.00%	0.01%	-8.14%	0.00%	0.00%	0.00%	5,291	\$ 83.15	\$ 36.66
Physician - Anesthesia	\$ 44,901	26,904	4,331	\$ 1.67	\$ 0.60	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	4,349	\$ 1.67	\$ 0.60
Physician - Dental	\$ 1,535	6	1	\$ 255.88	\$ 0.02	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 255.91	\$ 0.02
Physician - Evaluation & Management	\$ 1,876,875	30,387	4,891	\$ 61.77	\$ 25.18	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	4,912	\$ 64.17	\$ 26.27
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 756,953	35,239	5,673	\$ 21.48	\$ 10.15	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	5,697	\$ 21.46	\$ 10.19
Physician - Psych	\$ 568	9	1	\$ 63.13	\$ 0.01	0.45%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 63.16	\$ 0.01
Physician - Specialist	\$ 236,011	1,303	210	\$ 181.13	\$ 3.17	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	211	\$ 181.15	\$ 3.18
Physician - Vision	\$ 214,855	2,021	325	\$ 106.31	\$ 2.88	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	327	\$ 106.09	\$ 2.89
Transportation/Emergency	\$ 38,002	297	48	\$ 127.95	\$ 0.51	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	48	\$ 127.97	\$ 0.51
Transportation/Non-emergency	\$ 180,287	90	14	\$ 2,003.19	\$ 2.42	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	15	\$ 1,990.32	\$ 2.42
Gross Medical Total	\$ 12,346,433	221,700			\$ 165.62	0.39%	0.60%	-1.95%	0.00%	0.00%	-0.82%			\$ 162.66

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	77,643
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 641,699	9,335	1,443	\$ 68.74	\$ 8.26	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	1,445	\$ 68.74	\$ 8.28
Case Management Services	\$ 1,922	401	62	\$ 4.79	\$ 0.02	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	62	\$ 4.79	\$ 0.02
Child EPSDT	\$ 29,388	23,146	3,577	\$ 1.27	\$ 0.38	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	3,585	\$ 1.27	\$ 0.38
Community Behavioral Health	\$ 1,424,313	24,962	3,858	\$ 57.06	\$ 18.34	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	3,864	\$ 57.06	\$ 18.37
DME/Supplies	\$ 171,931	491	76	\$ 350.16	\$ 2.21	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	76	\$ 350.16	\$ 2.22
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 92,481	7,756	1,199	\$ 11.92	\$ 1.19	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,201	\$ 11.92	\$ 1.19
Home Health Services	\$ 5,870	20	3	\$ 293.49	\$ 0.08	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 293.49	\$ 0.08
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 911,314	392	61	\$ 2,324.78	\$ 11.74	0.67%	0.04%	0.00%	0.00%	0.00%	-3.51%	61	\$ 2,244.05	\$ 11.41
Inpatient - Psych	\$ 580,729	702	108	\$ 827.25	\$ 7.48	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	109	\$ 827.57	\$ 7.53
Lab/Radiology	\$ 388,262	6,268	969	\$ 61.94	\$ 5.00	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	971	\$ 61.94	\$ 5.01
Outpatient - ER	\$ 891,058	2,889	447	\$ 308.43	\$ 11.48	0.20%	0.00%	0.00%	0.00%	0.00%	-13.98%	447	\$ 265.31	\$ 9.89
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,660,895	3,522	544	\$ 471.58	\$ 21.39	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	545	\$ 471.58	\$ 21.43
Pharmacy	\$ 2,829,412	32,796	5,069	\$ 86.27	\$ 36.44	0.01%	0.00%	-11.63%	0.00%	0.00%	0.00%	5,069	\$ 76.24	\$ 32.21
Physician - Anesthesia	\$ 47,234	28,313	4,376	\$ 1.67	\$ 0.61	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,385	\$ 1.67	\$ 0.61
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,002,304	30,758	4,754	\$ 65.10	\$ 25.79	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	4,764	\$ 66.48	\$ 26.39
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 906,099	35,865	5,543	\$ 25.26	\$ 11.67	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	5,555	\$ 25.19	\$ 11.66
Physician - Psych	\$ 505	13	2	\$ 38.82	\$ 0.01	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 38.82	\$ 0.01
Physician - Specialist	\$ 229,723	1,351	209	\$ 170.04	\$ 2.96	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	209	\$ 170.04	\$ 2.97
Physician - Vision	\$ 198,809	6,480	1,002	\$ 30.68	\$ 2.56	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	1,004	\$ 30.68	\$ 2.57
Transportation/Emergency	\$ 55,435	256	40	\$ 216.54	\$ 0.71	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	40	\$ 216.54	\$ 0.72
Transportation/Non-emergency	\$ 13,262	306	47	\$ 43.34	\$ 0.17	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 43.34	\$ 0.17
Gross Medical Total	\$ 13,082,645	216,022			\$ 168.50	0.21%	0.33%	-2.52%	0.00%	0.00%	-1.22%			\$ 163.12

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	152,190
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,111,048	17,583	1,386	\$ 63.19	\$ 7.30	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	1,388	\$ 63.20	\$ 7.31
Case Management Services	\$ 3,551	696	55	\$ 5.10	\$ 0.02	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	55	\$ 5.10	\$ 0.02
Child EPSDT	\$ 64,530	54,057	4,262	\$ 1.19	\$ 0.42	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	4,277	\$ 1.19	\$ 0.43
Community Behavioral Health	\$ 3,005,565	59,685	4,706	\$ 50.36	\$ 19.75	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	4,712	\$ 50.36	\$ 19.77
DME/Supplies	\$ 268,672	987	78	\$ 272.21	\$ 1.77	0.41%	0.01%	0.00%	0.00%	0.00%	0.00%	78	\$ 272.08	\$ 1.77
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 127,801	10,143	800	\$ 12.60	\$ 0.84	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	802	\$ 12.60	\$ 0.84
Home Health Services	\$ 13,020	38	3	\$ 342.62	\$ 0.09	0.49%	0.01%	0.00%	0.00%	0.00%	0.00%	3	\$ 342.77	\$ 0.09
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,633,021	697	55	\$ 2,342.93	\$ 10.73	1.15%	0.03%	0.00%	0.00%	0.00%	-2.47%	56	\$ 2,285.95	\$ 10.59
Inpatient - Psych	\$ 1,038,454	1,219	96	\$ 851.89	\$ 6.82	1.15%	0.03%	0.00%	0.00%	0.00%	0.00%	97	\$ 852.29	\$ 6.90
Lab/Radiology	\$ 786,167	14,961	1,180	\$ 52.55	\$ 5.17	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	1,185	\$ 52.52	\$ 5.19
Outpatient - ER	\$ 1,704,687	5,561	438	\$ 306.54	\$ 11.20	0.30%	0.01%	0.00%	0.00%	0.00%	-12.69%	440	\$ 267.67	\$ 9.81
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,065,218	6,833	539	\$ 448.59	\$ 20.14	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	540	\$ 448.59	\$ 20.20
Pharmacy	\$ 5,803,986	65,664	5,178	\$ 88.39	\$ 38.14	0.01%	0.01%	-9.84%	0.00%	0.00%	0.00%	5,178	\$ 79.70	\$ 34.39
Physician - Anesthesia	\$ 92,135	55,217	4,354	\$ 1.67	\$ 0.61	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,368	\$ 1.67	\$ 0.61
Physician - Dental	\$ 1,535	6	0	\$ 255.88	\$ 0.01	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 255.91	\$ 0.01
Physician - Evaluation & Management	\$ 3,879,179	61,145	4,821	\$ 63.44	\$ 25.49	0.32%	2.98%	0.00%	0.00%	0.00%	0.00%	4,837	\$ 65.33	\$ 26.33
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,663,052	71,104	5,606	\$ 23.39	\$ 10.93	0.31%	0.01%	-0.22%	0.00%	0.00%	0.00%	5,624	\$ 23.34	\$ 10.94
Physician - Psych	\$ 1,073	22	2	\$ 48.77	\$ 0.01	0.34%	0.01%	0.00%	0.00%	0.00%	0.00%	2	\$ 48.79	\$ 0.01
Physician - Specialist	\$ 465,734	2,654	209	\$ 175.48	\$ 3.06	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	210	\$ 175.50	\$ 3.07
Physician - Vision	\$ 413,664	8,501	670	\$ 48.66	\$ 2.72	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	672	\$ 48.64	\$ 2.72
Transportation/Emergency	\$ 93,438	553	44	\$ 168.97	\$ 0.61	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	44	\$ 168.89	\$ 0.62
Transportation/Non-emergency	\$ 193,549	396	31	\$ 488.76	\$ 1.27	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 487.17	\$ 1.27
Gross Medical Total	\$ 25,429,078	437,722			\$ 167.09	0.30%	0.46%	-2.24%	0.00%	0.00%	-1.03%			\$ 162.89

Notes:

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- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	75,540
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 291,018	5,078	807	\$ 57.31	\$ 3.85	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	807.33	\$ 57.32	\$ 3.86
Case Management Services	\$ 75	2	0	\$ 37.52	\$ 0.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 37.52	\$ 0.00
Child EPSDT	\$ 15,995	812	129	\$ 19.70	\$ 0.21	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	130	\$ 19.70	\$ 0.21
Community Behavioral Health	\$ 1,603,894	36,341	5,773	\$ 44.13	\$ 21.23	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	5,778	\$ 44.14	\$ 21.25
DME/Supplies	\$ 204,806	764	121	\$ 268.07	\$ 2.71	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	122	\$ 268.11	\$ 2.73
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 28,140	681	108	\$ 41.32	\$ 0.37	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	109	\$ 41.33	\$ 0.37
Home Health Services	\$ 2,002	5	1	\$ 400.48	\$ 0.03	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 400.58	\$ 0.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,004,039	272	43	\$ 3,691.32	\$ 13.29	1.76%	0.02%	0.00%	0.00%	0.00%	-1.04%	44	\$ 3,653.91	\$ 13.39
Inpatient - Psych	\$ 383,978	416	66	\$ 923.02	\$ 5.08	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	67	\$ 923.19	\$ 5.17
Lab/Radiology	\$ 221,298	5,675	902	\$ 39.00	\$ 2.93	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	907	\$ 38.97	\$ 2.95
Outpatient - ER	\$ 565,283	1,792	285	\$ 315.45	\$ 7.48	0.42%	0.01%	0.00%	0.00%	0.00%	-7.52%	286	\$ 291.77	\$ 6.95
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,221,308	2,474	393	\$ 493.66	\$ 16.17	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	395	\$ 493.73	\$ 16.24
Pharmacy	\$ 3,145,776	19,647	3,121	\$ 160.11	\$ 41.64	0.00%	0.01%	-8.14%	0.00%	0.00%	0.00%	3,121	\$ 147.10	\$ 38.26
Physician - Anesthesia	\$ 40,928	24,656	3,917	\$ 1.66	\$ 0.54	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,933	\$ 1.66	\$ 0.54
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 1,344,772	20,865	3,315	\$ 64.45	\$ 17.80	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	3,329	\$ 66.96	\$ 18.57
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,497,749	581,759	92,416	\$ 2.57	\$ 19.83	0.43%	0.01%	-0.12%	0.00%	0.00%	0.00%	92,810	\$ 2.57	\$ 19.89
Physician - Psych	\$ 155	6	1	\$ 25.79	\$ 0.00	0.45%	0.02%	0.00%	0.00%	0.00%	0.00%	1	\$ 25.80	\$ 0.00
Physician - Specialist	\$ 284,061	1,371	218	\$ 207.19	\$ 3.76	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	219	\$ 207.21	\$ 3.78
Physician - Vision	\$ 167,417	1,700	270	\$ 98.48	\$ 2.22	0.21%	0.01%	0.00%	0.00%	0.00%	0.00%	271	\$ 98.28	\$ 2.22
Transportation/Emergency	\$ 34,971	218	35	\$ 160.42	\$ 0.46	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	35	\$ 160.44	\$ 0.47
Transportation/Non-emergency	\$ 248,151	75	12	\$ 3,308.68	\$ 3.29	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	12	\$ 3,287.41	\$ 3.29
Gross Medical Total	\$ 12,305,818	704,609			\$ 162.90	0.41%	0.44%	-2.08%	0.00%	0.00%	-0.44%			\$ 160.17

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	79,864
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 438,369	5,851	879	\$ 74.92	\$ 5.49	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	881	\$ 74.92	\$ 5.50
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ 14,829	1,033	155	\$ 14.36	\$ 0.19	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	155	\$ 14.36	\$ 0.19
Community Behavioral Health	\$ 1,425,840	32,374	4,864	\$ 44.04	\$ 17.85	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,872	\$ 44.04	\$ 17.88
DME/Supplies	\$ 194,107	652	98	\$ 297.71	\$ 2.43	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	98	\$ 297.71	\$ 2.44
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 69,329	1,651	248	\$ 41.99	\$ 0.87	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	249	\$ 41.99	\$ 0.87
Home Health Services	\$ 5,972	27	4	\$ 221.18	\$ 0.07	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	4	\$ 221.18	\$ 0.07
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 556,481	206	31	\$ 2,701.37	\$ 6.97	0.67%	0.04%	0.00%	0.00%	0.00%	-1.01%	31	\$ 2,675.09	\$ 6.95
Inpatient - Psych	\$ 343,443	410	62	\$ 837.66	\$ 4.30	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	62	\$ 837.98	\$ 4.33
Lab/Radiology	\$ 218,062	4,227	635	\$ 51.59	\$ 2.73	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	637	\$ 51.59	\$ 2.74
Outpatient - ER	\$ 597,650	1,868	281	\$ 319.94	\$ 7.48	0.20%	0.00%	0.00%	0.00%	0.00%	-8.27%	281	\$ 293.50	\$ 6.88
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,357,878	2,644	397	\$ 513.57	\$ 17.00	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	398	\$ 513.57	\$ 17.04
Pharmacy	\$ 2,269,632	19,109	2,871	\$ 118.77	\$ 28.42	0.01%	0.00%	-11.63%	0.00%	0.00%	0.00%	2,872	\$ 104.96	\$ 25.12
Physician - Anesthesia	\$ 40,768	28,118	4,225	\$ 1.45	\$ 0.51	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	4,234	\$ 1.45	\$ 0.51
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 1,432,903	22,606	3,397	\$ 63.39	\$ 17.94	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	3,404	\$ 64.73	\$ 18.36
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,222,701	252,393	37,923	\$ 4.84	\$ 15.31	0.22%	0.00%	-0.31%	0.00%	0.00%	0.00%	38,005	\$ 4.83	\$ 15.30
Physician - Psych	\$ 82	12	2	\$ 6.83	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 6.83	\$ 0.00
Physician - Specialist	\$ 268,991	1,391	209	\$ 193.38	\$ 3.37	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	209	\$ 193.38	\$ 3.38
Physician - Vision	\$ 148,687	3,881	583	\$ 38.31	\$ 1.86	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	584	\$ 38.31	\$ 1.87
Transportation/Emergency	\$ 32,915	311	47	\$ 105.83	\$ 0.41	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	47	\$ 105.83	\$ 0.41
Transportation/Non-emergency	\$ 13,969	328	49	\$ 42.59	\$ 0.17	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	49	\$ 42.59	\$ 0.18
Gross Medical Total	\$ 10,652,609	379,092			\$ 133.38	0.20%	0.29%	-2.50%	0.00%	0.00%	-0.53%			\$ 130.00

Notes:

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- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	155,404
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addition and Recovery Treatment Services (ARTS)	\$ 729,387	10,929	844	\$ 66.74	\$ 4.69	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	845	\$ 66.75	\$ 4.70
Case Management Services	\$ 75	2	0	\$ 37.52	\$ 0.00	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	0	\$ 37.52	\$ 0.00
Child EPSDT	\$ 30,824	1,845	142	\$ 16.71	\$ 0.20	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	143	\$ 16.72	\$ 0.20
Community Behavioral Health	\$ 3,029,735	68,715	5,306	\$ 44.09	\$ 19.50	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	5,312	\$ 44.09	\$ 19.52
DME/Supplies	\$ 398,913	1,416	109	\$ 281.72	\$ 2.57	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	110	\$ 281.71	\$ 2.58
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 97,470	2,332	180	\$ 41.80	\$ 0.63	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	181	\$ 41.80	\$ 0.63
Home Health Services	\$ 7,974	32	2	\$ 249.20	\$ 0.05	0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	2	\$ 249.31	\$ 0.05
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,560,521	478	37	\$ 3,264.69	\$ 10.04	1.37%	0.02%	0.00%	0.00%	0.00%	-1.03%	37	\$ 3,234.64	\$ 10.08
Inpatient - Psych	\$ 727,421	826	64	\$ 880.65	\$ 4.68	1.24%	0.03%	0.00%	0.00%	0.00%	0.00%	65	\$ 881.13	\$ 4.74
Lab/Radiology	\$ 439,360	9,902	765	\$ 44.37	\$ 2.83	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	768	\$ 44.35	\$ 2.84
Outpatient - ER	\$ 1,162,933	3,660	283	\$ 317.74	\$ 7.48	0.31%	0.01%	0.00%	0.00%	0.00%	-7.90%	283	\$ 292.65	\$ 6.91
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,579,185	5,118	395	\$ 503.94	\$ 16.60	0.30%	0.01%	0.00%	0.00%	0.00%	0.00%	396	\$ 503.97	\$ 16.65
Pharmacy	\$ 5,415,409	38,756	2,993	\$ 139.73	\$ 34.85	0.01%	0.01%	-9.60%	0.00%	0.00%	0.00%	2,993	\$ 126.32	\$ 31.51
Physician - Anesthesia	\$ 81,695	52,774	4,075	\$ 1.55	\$ 0.53	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	4,088	\$ 1.55	\$ 0.53
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 2,777,675	43,471	3,357	\$ 63.90	\$ 17.87	0.32%	2.98%	0.00%	0.00%	0.00%	0.00%	3,367	\$ 65.80	\$ 18.47
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,720,450	834,152	64,412	\$ 3.26	\$ 17.51	0.33%	0.01%	-0.21%	0.00%	0.00%	0.00%	64,645	\$ 3.25	\$ 17.53
Physician - Psych	\$ 237	18	1	\$ 13.15	\$ 0.00	0.37%	0.01%	0.00%	0.00%	0.00%	0.00%	1	\$ 13.16	\$ 0.00
Physician - Specialist	\$ 553,052	2,762	213	\$ 200.24	\$ 3.56	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	214	\$ 200.25	\$ 3.57
Physician - Vision	\$ 316,104	5,581	431	\$ 56.64	\$ 2.03	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	432	\$ 56.60	\$ 2.04
Transportation/Emergency	\$ 67,886	529	41	\$ 128.33	\$ 0.44	0.47%	0.01%	0.00%	0.00%	0.00%	0.00%	41	\$ 128.39	\$ 0.44
Transportation/Non-emergency	\$ 262,121	403	31	\$ 650.42	\$ 1.69	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	31	\$ 648.38	\$ 1.69
Gross Medical Total	\$ 22,958,427	1,083,701			\$ 147.73	0.31%	0.37%	-2.27%	0.00%	0.00%	-0.48%			\$ 144.66

Notes:

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- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	11,707
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 63,951	1,719	1,762	\$ 37.20	\$ 5.46	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	1,763	\$ 37.21	\$ 5.47
Case Management Services	\$ 13,681	2,898	2,971	\$ 4.72	\$ 1.17	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	2,973	\$ 4.72	\$ 1.17
Child EPSDT	\$ 518	14	14	\$ 37.01	\$ 0.04	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	14	\$ 37.02	\$ 0.04
Community Behavioral Health	\$ 18,966	305	313	\$ 62.18	\$ 1.62	0.08%	0.01%	0.00%	0.00%	0.00%	0.00%	313	\$ 62.19	\$ 1.62
DME/Supplies	\$ 121,692	708	726	\$ 171.88	\$ 10.39	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	730	\$ 171.91	\$ 10.46
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 12,412	488	500	\$ 25.44	\$ 1.06	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	502	\$ 25.44	\$ 1.06
Home Health Services	\$ 5,599	18	18	\$ 311.04	\$ 0.48	0.67%	0.01%	0.00%	0.00%	0.00%	0.00%	19	\$ 311.11	\$ 0.48
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 540,824	388	398	\$ 1,393.88	\$ 46.20	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	405	\$ 1,394.18	\$ 47.02
Inpatient - Psych	\$ 25,357	25	26	\$ 1,014.28	\$ 2.17	1.75%	0.02%	0.00%	0.00%	0.00%	0.00%	26	\$ 1,014.46	\$ 2.20
Lab/Radiology	\$ 962,120	9,704	9,947	\$ 99.15	\$ 82.18	0.59%	0.01%	0.00%	0.00%	0.00%	0.00%	10,012	\$ 99.09	\$ 82.68
Outpatient - ER	\$ 359,363	940	964	\$ 382.30	\$ 30.70	0.42%	0.01%	0.00%	0.00%	0.00%	-3.52%	968	\$ 368.89	\$ 29.74
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 276,036	1,163	1,192	\$ 237.35	\$ 23.58	0.42%	0.01%	0.00%	0.00%	-0.10%	0.00%	1,195	\$ 237.56	\$ 23.66
Pharmacy	\$ 491,413	9,006	9,231	\$ 54.57	\$ 41.98	0.00%	0.01%	-10.32%	0.00%	0.00%	0.00%	9,231	\$ 48.94	\$ 37.65
Physician - Anesthesia	\$ 241,136	178,527	182,995	\$ 1.35	\$ 20.60	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	183,776	\$ 1.35	\$ 20.69
Physician - Dental	\$ 2,737	45	46	\$ 60.82	\$ 0.23	0.43%	0.01%	0.00%	0.00%	-99.56%	0.00%	32	\$ 0.39	\$ 0.00
Physician - Evaluation & Management	\$ 447,744	7,945	8,144	\$ 56.36	\$ 38.25	0.43%	3.89%	0.00%	0.00%	0.00%	0.00%	8,179	\$ 58.55	\$ 39.90
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 248,086	27,711	28,405	\$ 8.95	\$ 21.19	0.43%	0.01%	-0.12%	0.00%	-0.14%	0.00%	28,519	\$ 8.93	\$ 21.23
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 75,206	476	488	\$ 158.00	\$ 6.42	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	490	\$ 158.01	\$ 6.45
Physician - Vision	\$ 17,044	142	146	\$ 120.03	\$ 1.46	0.21%	0.01%	0.00%	0.00%	-40.84%	0.00%	46	\$ 226.55	\$ 0.86
Transportation/Emergency	\$ 14,334	79	81	\$ 181.44	\$ 1.22	0.66%	0.01%	0.00%	0.00%	0.00%	0.00%	82	\$ 181.47	\$ 1.23
Transportation/Non-emergency	\$ 258,463	76	78	\$ 3,400.83	\$ 22.08	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	78	\$ 3,378.97	\$ 22.08
Gross Medical Total	\$ 4,196,682	242,377			\$ 358.48	0.57%	0.43%	-1.20%	0.00%	-0.25%	-0.30%			\$ 355.72

Notes:

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	13,169
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 68,316	4,901	4,466	\$ 13.94	\$ 5.19	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	4,473	\$ 13.94	\$ 5.20
Case Management Services	\$ 15,579	2,505	2,283	\$ 6.22	\$ 1.18	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	2,286	\$ 6.22	\$ 1.18
Child EPSDT	\$ 979	230	210	\$ 4.25	\$ 0.07	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	210	\$ 4.25	\$ 0.07
Community Behavioral Health	\$ 6,957	78	71	\$ 89.19	\$ 0.53	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	71	\$ 89.19	\$ 0.53
DME/Supplies	\$ 137,827	886	807	\$ 155.56	\$ 10.47	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	809	\$ 155.56	\$ 10.49
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 40,914	1,028	937	\$ 39.80	\$ 3.11	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	939	\$ 39.80	\$ 3.11
Home Health Services	\$ 585	3	3	\$ 194.98	\$ 0.04	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	3	\$ 194.98	\$ 0.04
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,661	9	8	\$ 629.00	\$ 0.43	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	8	\$ 629.24	\$ 0.43
Inpatient - Other	\$ 573,844	403	367	\$ 1,423.93	\$ 43.58	0.67%	0.04%	0.00%	0.00%	0.00%	-0.37%	370	\$ 1,419.21	\$ 43.72
Inpatient - Psych	\$ 16,753	20	18	\$ 837.67	\$ 1.27	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	18	\$ 837.99	\$ 1.28
Lab/Radiology	\$ 925,910	9,177	8,362	\$ 100.89	\$ 70.31	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	8,385	\$ 100.89	\$ 70.50
Outpatient - ER	\$ 456,547	1,073	978	\$ 425.49	\$ 34.67	0.20%	0.00%	0.00%	0.00%	0.00%	-2.92%	980	\$ 413.05	\$ 33.72
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 370,185	1,508	1,374	\$ 245.48	\$ 28.11	0.20%	0.00%	0.00%	0.00%	-0.13%	0.00%	1,374	\$ 245.64	\$ 28.13
Pharmacy	\$ 453,479	10,000	9,112	\$ 45.35	\$ 34.44	0.01%	0.00%	-12.52%	0.00%	0.00%	0.00%	9,114	\$ 39.67	\$ 30.13
Physician - Anesthesia	\$ 255,698	287,477	261,958	\$ 0.89	\$ 19.42	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	262,522	\$ 0.89	\$ 19.46
Physician - Dental	\$ 13,621	193	176	\$ 70.58	\$ 1.03	0.22%	0.00%	0.00%	0.00%	-98.73%	0.00%	118	\$ 1.34	\$ 0.01
Physician - Evaluation & Management	\$ 550,954	9,404	8,569	\$ 58.59	\$ 41.84	0.22%	2.13%	0.00%	0.00%	0.00%	0.00%	8,588	\$ 59.83	\$ 42.82
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 324,723	20,777	18,933	\$ 15.63	\$ 24.66	0.22%	0.00%	-0.31%	0.00%	-0.21%	0.00%	18,893	\$ 15.61	\$ 24.58
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 68,082	551	502	\$ 123.56	\$ 5.17	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	503	\$ 123.56	\$ 5.18
Physician - Vision	\$ 15,489	1,144	1,042	\$ 13.54	\$ 1.18	0.22%	0.00%	0.00%	0.00%	-82.96%	0.00%	770	\$ 3.13	\$ 0.20
Transportation/Emergency	\$ 18,536	174	159	\$ 106.53	\$ 1.41	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	159	\$ 106.53	\$ 1.41
Transportation/Non-emergency	\$ 24,954	739	673	\$ 33.77	\$ 1.89	0.27%	0.00%	0.00%	0.00%	0.00%	0.00%	675	\$ 33.77	\$ 1.90
Gross Medical Total	\$ 4,345,593	352,280			\$ 329.99	0.27%	0.27%	-1.32%	0.00%	-0.64%	-0.36%			\$ 324.12

Notes:

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Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	24,876
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 132,267	6,620	3,193	\$ 19.98	\$ 5.32	0.12%	0.01%	0.00%	0.00%	0.00%	0.00%	3,198	\$ 19.98	\$ 5.32
Case Management Services	\$ 29,260	5,403	2,606	\$ 5.42	\$ 1.18	0.13%	0.01%	0.00%	0.00%	0.00%	0.00%	2,609	\$ 5.42	\$ 1.18
Child EPSDT	\$ 1,497	244	118	\$ 6.13	\$ 0.06	0.29%	0.01%	0.00%	0.00%	0.00%	0.00%	118	\$ 6.14	\$ 0.06
Community Behavioral Health	\$ 25,923	383	185	\$ 67.68	\$ 1.04	0.10%	0.01%	0.00%	0.00%	0.00%	0.00%	185	\$ 67.69	\$ 1.04
DME/Supplies	\$ 259,519	1,594	769	\$ 162.81	\$ 10.43	0.45%	0.01%	0.00%	0.00%	0.00%	0.00%	772	\$ 162.84	\$ 10.48
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ 53,326	1,516	731	\$ 35.18	\$ 2.14	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	733	\$ 35.17	\$ 2.15
Home Health Services	\$ 6,184	21	10	\$ 294.46	\$ 0.25	0.63%	0.01%	0.00%	0.00%	0.00%	0.00%	10	\$ 294.58	\$ 0.25
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 5,661	9	4	\$ 629.00	\$ 0.23	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	4	\$ 629.24	\$ 0.23
Inpatient - Other	\$ 1,114,668	791	382	\$ 1,409.19	\$ 44.81	1.20%	0.03%	0.00%	0.00%	0.00%	-0.19%	386	\$ 1,406.87	\$ 45.27
Inpatient - Psych	\$ 42,110	45	22	\$ 935.79	\$ 1.69	1.32%	0.03%	0.00%	0.00%	0.00%	0.00%	22	\$ 936.50	\$ 1.72
Lab/Radiology	\$ 1,888,030	18,881	9,108	\$ 100.00	\$ 75.90	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	9,151	\$ 99.97	\$ 76.23
Outpatient - ER	\$ 815,910	2,013	971	\$ 405.32	\$ 32.80	0.30%	0.01%	0.00%	0.00%	0.00%	-3.19%	974	\$ 392.41	\$ 31.85
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 646,221	2,671	1,288	\$ 241.94	\$ 25.98	0.29%	0.01%	0.00%	0.00%	-0.12%	0.00%	1,290	\$ 242.12	\$ 26.03
Pharmacy	\$ 944,892	19,006	9,168	\$ 49.72	\$ 37.98	0.01%	0.01%	-11.37%	0.00%	0.00%	0.00%	9,169	\$ 44.06	\$ 33.67
Physician - Anesthesia	\$ 496,834	466,004	224,797	\$ 1.07	\$ 19.97	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	225,463	\$ 1.07	\$ 20.04
Physician - Dental	\$ 16,358	238	115	\$ 68.73	\$ 0.66	0.25%	0.00%	0.00%	0.00%	-98.87%	0.00%	77	\$ 1.15	\$ 0.01
Physician - Evaluation & Management	\$ 998,697	17,349	8,369	\$ 57.57	\$ 40.15	0.31%	2.92%	0.00%	0.00%	0.00%	0.00%	8,395	\$ 59.24	\$ 41.45
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 572,809	48,488	23,390	\$ 11.81	\$ 23.03	0.31%	0.01%	-0.23%	0.00%	-0.18%	0.00%	23,423	\$ 11.79	\$ 23.01
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 143,288	1,027	495	\$ 139.52	\$ 5.76	0.32%	0.01%	0.00%	0.00%	0.00%	0.00%	497	\$ 139.55	\$ 5.78
Physician - Vision	\$ 32,532	1,286	620	\$ 25.30	\$ 1.31	0.21%	0.00%	0.00%	0.00%	-60.89%	0.00%	429	\$ 14.33	\$ 0.51
Transportation/Emergency	\$ 32,870	253	122	\$ 129.92	\$ 1.32	0.44%	0.01%	0.00%	0.00%	0.00%	0.00%	123	\$ 129.99	\$ 1.33
Transportation/Non-emergency	\$ 283,417	815	393	\$ 347.75	\$ 11.39	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	394	\$ 346.81	\$ 11.40
Gross Medical Total	\$ 8,542,275	594,657			\$ 343.39	0.41%	0.35%	-1.26%	0.00%	-0.45%	-0.33%			\$ 338.99

Notes:

- Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS submitted through the EPS system.
- Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees prior to the phase-in of the Medallion 4.0 program.
- Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
- Member Months shown above reflect membership during the CY2018 and CY2019 base time periods.
- CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care member months.
- In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	22,438
Base Year:	CY2018

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 90,712,142	59,005	2,630	\$ 1,537.36	\$ 4,042.79	1.76%	0.02%	0.00%	0.00%	0.00%	0.00%	2,676	\$ 1,537.69	\$ 4,114.60
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 11,323,273	232,789	10,375	\$ 48.64	\$ 504.65	0.42%	0.01%	0.00%	0.00%	0.00%	0.00%	10,418	\$ 48.65	\$ 506.84
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 40,491,868	68,050	3,033	\$ 595.03	\$ 1,804.61	0.43%	0.01%	0.00%	0.00%	0.00%	0.00%	3,046	\$ 595.13	\$ 1,812.60
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 142,527,284	359,844			\$ 6,352.05	1.27%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,434.04

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	20,594
Base Year:	CY2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 91,679,946	54,891	2,665	\$ 1,670.22	\$ 4,451.78	0.67%	0.04%	0.00%	0.00%	0.00%	0.00%	2,683	\$ 1,670.86	\$ 4,483.44
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 10,273,746	284,754	13,827	\$ 36.08	\$ 498.87	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	13,854	\$ 36.08	\$ 499.86
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 37,379,381	57,421	2,788	\$ 650.97	\$ 1,815.06	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	2,794	\$ 650.97	\$ 1,818.97
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 139,333,074	397,066			\$ 6,765.71	0.51%	0.03%	0.00%	0.00%	0.00%	0.00%			\$ 6,802.27

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 1: Base Sheet

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	43,032
Base Year:	CY2018/2019

Category of Service	Raw Base Data					Base Adjustments						Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Pharmacy Efficiencies	IMD	Non-State Plan Services	ER/Readmission Provider Rate Reduction	Util/1000	Unit Cost	PMPD
Addition and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 182,392,089	113,896	2,647	\$ 1,601.39	\$ 4,238.52	1.21%	0.03%	0.00%	0.00%	0.00%	0.00%	2,679	\$ 1,601.51	\$ 4,291.11
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 21,597,019	517,543	12,027	\$ 41.73	\$ 501.88	0.31%	0.01%	0.00%	0.00%	0.00%	0.00%	12,063	\$ 41.74	\$ 503.50
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 77,871,250	125,471	2,916	\$ 620.63	\$ 1,809.61	0.33%	0.01%	0.00%	0.00%	0.00%	0.00%	2,925	\$ 620.65	\$ 1,815.65
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total	\$ 281,860,358	756,910			\$ 6,550.02	0.90%	0.02%	0.00%	0.00%	0.00%	0.00%			\$ 6,610.26

Notes:
 1. Experience shown above reflects managed care encounter data for Medallion and FAMIS populations for maternity-related services.
 2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
 3. Deliveries shown above reflect deliveries during the CY2018 and CY2019 base time periods.
 4. CY2018/2019 base data consists of a weighted average using the CY2018 and CY2019 managed care delivery counts.
 5. In some cases totals may not equal the sum of their respective column components due to rounding.

Exhibit 2

Historical Base Program Change Adjustment

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS Under 1 <= 150%
24,957

Category of Service	Statewide																		
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total	
Addition and Recovery Treatment Services (ARTS)	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.83%
Case Management Services	9.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.13%
Child EPSDT	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
DME/Supplies	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.74%
Early Intervention Services	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
FQHC / RHC	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Home Health Services	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.01%	0.00%	5.55%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%
Inpatient - Other	0.16%	0.00%	8.76%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Outpatient - ER	2.36%	0.00%	0.00%	0.00%	7.18%	1.19%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.97%	0.00%	0.00%	0.00%	6.30%	1.90%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.40%
Pharmacy	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%
Physician - Anesthesia	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	3.07%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Physician - Vision	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Transportation/Emergency	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%
Transportation/Non-emergency	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	0.76%	0.00%	2.98%	0.37%	0.43%	0.11%	0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	4.79%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 1 to 5 <= 150%
19,551

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	4.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.38%	0.00%	0.00%	0.00%	0.00%	13.15%	0.00%	0.00%	34.51%
Case Management Services	5.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.62%
Child EPSDT	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.46%
Community Behavioral Health	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.12%
DME/Supplies	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.92%
Early Intervention Services	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
FQHC / RHC	3.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.35%
Home Health Services	0.88%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%
Inpatient - Other	0.19%	0.00%	7.57%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%
Inpatient - Psych	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Lab/Radiology	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Outpatient - ER	2.45%	0.00%	0.00%	0.00%	7.49%	0.85%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.09%	0.00%	0.00%	0.00%	6.53%	1.90%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Pharmacy	8.92%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.18%
Physician - Anesthesia	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.45%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.34%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.12%	0.00%	1.09%	0.00%	0.00%	0.14%	0.00%	0.00%	3.51%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Physician - Vision	5.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%
Transportation/Emergency	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	2.57%	0.29%	0.50%	0.03%	1.32%	0.31%	0.02%	0.07%	0.00%	0.07%	0.02%	0.10%	0.00%	0.03%	0.08%	0.02%	0.00%	5.54%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 6 to 14 <= 150%
21,395

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.61%	0.00%	0.00%	0.00%	0.00%	13.76%	0.00%	0.00%	35.30%
Case Management Services	14.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.59%
Child EPSDT	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	3.08%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.19%
DME/Supplies	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	3.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	4.72%
Home Health Services	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.26%	0.00%	6.80%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%
Inpatient - Psych	0.27%	0.00%	-7.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.61%
Lab/Radiology	3.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Outpatient - ER	1.91%	0.00%	0.00%	0.00%	7.61%	0.81%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.27%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.97%	0.00%	0.00%	0.00%	6.26%	2.20%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.90%
Pharmacy	4.23%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Physician - Anesthesia	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.37%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.46%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.36%	0.00%	0.50%	0.00%	0.00%	0.40%	0.00%	0.00%	2.96%
Physician - Psych	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	15.20%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	35.69%
Physician - Specialist	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Physician - Vision	8.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%
Transportation/Emergency	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	2.29%	0.67%	0.10%	0.05%	0.85%	0.23%	0.01%	0.05%	0.00%	0.40%	0.01%	0.04%	0.01%	0.03%	0.49%	0.01%	0.00%	5.35%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 15 to 18 Female <= 150%
3,886

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	3.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	0.00%	0.00%	0.00%	0.00%	11.61%	0.00%	0.00%	28.60%
Case Management Services	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%
Child EPSDT	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.34%
DME/Supplies	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	3.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	5.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	5.31%
Home Health Services	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.08%	0.00%	6.95%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%
Inpatient - Psych	0.31%	0.00%	-7.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.49%
Lab/Radiology	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Outpatient - ER	1.49%	0.00%	0.00%	0.00%	7.86%	0.53%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.89%	0.00%	0.00%	0.00%	7.17%	1.41%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.99%
Pharmacy	4.30%	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.80%
Physician - Anesthesia	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.33%
Physician - Dental	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician - Evaluation & Management	4.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.22%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.28%	0.00%	0.53%	0.00%	0.00%	0.35%	0.00%	0.00%	3.04%
Physician - Psych	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	13.99%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	34.94%
Physician - Specialist	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Physician - Vision	10.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%
Transportation/Emergency	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Transportation/Non-emergency	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Gross Medical Total	2.41%	0.72%	0.12%	0.07%	1.33%	0.21%	0.01%	0.09%	0.00%	0.52%	0.01%	0.03%	0.00%	0.02%	0.62%	0.01%	0.00%	6.34%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 15 to 18 Male <= 150%
4,006

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	3.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.73%	0.00%	0.00%	0.00%	0.00%	9.89%	0.00%	0.00%	24.57%
Case Management Services	8.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Child EPSDT	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	4.06%
Community Behavioral Health	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.27%
DME/Supplies	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.61%
Home Health Services	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.13%	0.00%	8.26%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.93%
Inpatient - Psych	0.16%	0.00%	-9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.95%
Lab/Radiology	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.35%
Outpatient - ER	1.81%	0.00%	0.00%	0.00%	7.94%	0.45%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.73%	0.00%	0.00%	0.00%	6.85%	1.47%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	9.57%
Pharmacy	3.25%	3.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Physician - Anesthesia	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.33%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.19%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.18%	0.00%	0.34%	0.00%	0.00%	0.21%	0.00%	0.00%	1.87%
Physician - Psych	5.13%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	45.85%
Physician - Specialist	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%
Physician - Vision	10.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.67%
Transportation/Emergency	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	1.94%	0.82%	0.27%	0.04%	1.14%	0.20%	0.01%	0.07%	0.00%	0.33%	0.01%	0.04%	0.00%	0.04%	0.40%	0.01%	0.00%	5.44%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS MOMS
15,492

Category of Service	Statewide																		
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total	
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.64%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	7.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%
Inpatient - Other	0.00%	0.00%	8.03%	0.05%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Inpatient - Psych	0.00%	0.00%	-9.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	8.02%	0.13%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.70%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	8.00%	0.11%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%
Pharmacy	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	2.50%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%	0.06%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	1.03%	0.01%	1.35%	0.02%	0.01%	0.06%	0.31%	0.06%	0.01%	0.00%	0.00%	0.07%	0.06%	0.17%	0.00%	0.00%	3.20%

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Maternity Kick
20,539

Category of Service	Statewide																	
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	7.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.55%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	5.17%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%

Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS Under 1 > 150%
7,001

Category of Service	Statewide																		
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total	
Addition and Recovery Treatment Services (ARTS)	0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.16%	0.00%	0.00%	0.83%
Case Management Services	9.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.13%
Child EPSDT	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
Community Behavioral Health	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%
DME/Supplies	1.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	3.74%
Early Intervention Services	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
FQHC / RHC	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Home Health Services	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.65%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.01%	0.00%	5.55%	0.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.50%
Inpatient - Other	0.16%	0.00%	8.76%	0.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	2.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.70%
Outpatient - ER	2.36%	0.00%	0.00%	0.00%	7.18%	1.19%	0.00%	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.97%	0.00%	0.00%	0.00%	6.30%	1.90%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.40%
Pharmacy	6.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.29%
Physician - Anesthesia	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	3.07%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.45%
Physician - Vision	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.61%
Transportation/Emergency	0.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.84%
Transportation/Non-emergency	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Gross Medical Total	0.76%	0.00%	2.98%	0.37%	0.43%	0.11%	0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	4.79%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 1 to 5 > 150%
219,926

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	4.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.38%	0.00%	0.00%	0.00%	0.00%	13.15%	0.00%	0.00%	34.51%
Case Management Services	5.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.62%
Child EPSDT	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.46%
Community Behavioral Health	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.12%
DME/Supplies	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	2.92%
Early Intervention Services	0.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
FQHC / RHC	3.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.35%
Home Health Services	0.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.68%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	8.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%
Inpatient - Other	0.19%	0.00%	7.57%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%
Inpatient - Psych	0.00%	0.00%	3.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.63%
Lab/Radiology	3.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.32%
Outpatient - ER	2.45%	0.00%	0.00%	0.00%	7.49%	0.85%	0.00%	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.88%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.09%	0.00%	0.00%	0.00%	6.53%	1.90%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.92%
Pharmacy	8.92%	2.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.18%
Physician - Anesthesia	0.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.45%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.34%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.12%	0.00%	1.09%	0.00%	0.00%	0.14%	0.00%	0.00%	3.51%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.97%
Physician - Vision	5.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.38%
Transportation/Emergency	1.83%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.83%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	2.57%	0.29%	0.50%	0.03%	1.32%	0.31%	0.02%	0.07%	0.00%	0.07%	0.02%	0.10%	0.00%	0.03%	0.08%	0.02%	0.00%	5.54%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 6 to 14 > 150%
430,840

Category of Service	Statewide																	Total
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	
Addition and Recovery Treatment Services (ARTS)	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13.61%	0.00%	0.00%	0.00%	0.00%	13.76%	0.00%	0.00%	35.30%
Case Management Services	14.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.59%
Child EPSDT	0.71%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	0.00%	3.08%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.14%	0.00%	0.00%	0.19%
DME/Supplies	1.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	3.54%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	4.72%
Home Health Services	6.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.28%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.26%	0.00%	6.80%	1.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%
Inpatient - Psych	0.27%	0.00%	-7.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.61%
Lab/Radiology	3.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.29%
Outpatient - ER	1.91%	0.00%	0.00%	0.00%	7.61%	0.81%	0.00%	0.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.27%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.97%	0.00%	0.00%	0.00%	6.26%	2.20%	0.00%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.90%
Pharmacy	4.23%	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%
Physician - Anesthesia	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.37%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.46%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.36%	0.00%	0.50%	0.00%	0.00%	0.40%	0.00%	0.00%	2.96%
Physician - Psych	2.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	15.20%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	35.69%
Physician - Specialist	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.21%
Physician - Vision	8.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.20%
Transportation/Emergency	2.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.09%
Transportation/Non-emergency	0.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
Gross Medical Total	2.29%	0.67%	0.10%	0.05%	0.85%	0.23%	0.01%	0.05%	0.00%	0.40%	0.01%	0.04%	0.01%	0.03%	0.49%	0.01%	0.00%	5.35%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 15 to 18 Female > 150%
80,713

Category of Service	Statewide																	
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total
Addition and Recovery Treatment Services (ARTS)	3.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	0.00%	0.00%	0.00%	0.00%	11.61%	0.00%	0.00%	28.60%
Case Management Services	1.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.39%
Child EPSDT	2.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.74%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%	0.00%	0.34%
DME/Supplies	0.94%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	3.19%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	5.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	5.31%
Home Health Services	2.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.08%	0.00%	6.95%	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%
Inpatient - Psych	0.31%	0.00%	-7.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-7.49%
Lab/Radiology	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Outpatient - ER	1.49%	0.00%	0.00%	0.00%	7.86%	0.53%	0.00%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.89%	0.00%	0.00%	0.00%	7.17%	1.41%	0.00%	0.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	9.99%
Pharmacy	4.30%	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.80%
Physician - Anesthesia	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	3.33%
Physician - Dental	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.30%
Physician - Evaluation & Management	4.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	4.22%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.28%	0.00%	0.53%	0.00%	0.00%	0.35%	0.00%	0.00%	3.04%
Physician - Psych	3.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	13.99%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	34.94%
Physician - Specialist	1.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Physician - Vision	10.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.47%
Transportation/Emergency	2.23%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%
Transportation/Non-emergency	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
Gross Medical Total	2.41%	0.72%	0.12%	0.07%	1.33%	0.21%	0.01%	0.09%	0.00%	0.52%	0.01%	0.03%	0.00%	0.02%	0.62%	0.01%	0.00%	6.34%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS 15 to 18 Male > 150%
81,057

Category of Service	Statewide																	Total	
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment		
Addition and Recovery Treatment Services (ARTS)	3.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.73%	0.00%	0.00%	0.00%	0.00%	0.00%	9.89%	0.00%	0.00%	24.57%
Case Management Services	8.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Child EPSDT	3.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	4.06%
Community Behavioral Health	0.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.18%	0.00%	0.00%	0.00%	0.27%
DME/Supplies	0.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.81%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	4.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.61%
Home Health Services	1.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.13%	0.00%	8.26%	0.49%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.93%
Inpatient - Psych	0.16%	0.00%	-9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.95%
Lab/Radiology	3.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.35%
Outpatient - ER	1.81%	0.00%	0.00%	0.00%	7.94%	0.45%	0.00%	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.06%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.73%	0.00%	0.00%	0.00%	6.85%	1.47%	0.00%	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	9.57%
Pharmacy	3.25%	3.73%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.10%
Physician - Anesthesia	0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	3.33%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	4.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	4.19%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.18%	0.00%	0.34%	0.00%	0.00%	0.21%	0.00%	0.00%	0.00%	1.87%
Physician - Psych	5.13%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.04%	0.00%	0.00%	21.00%	0.00%	0.00%	0.00%	0.00%	14.70%	0.00%	0.00%	0.00%	45.85%
Physician - Specialist	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.91%
Physician - Vision	10.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.67%
Transportation/Emergency	2.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.35%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Gross Medical Total	1.94%	0.82%	0.27%	0.04%	1.14%	0.20%	0.01%	0.07%	0.00%	0.33%	0.01%	0.04%	0.00%	0.04%	0.40%	0.01%	0.00%	0.00%	5.44%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
FAMIS MOMS
15,492

Category of Service	Statewide																		
	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total	
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.64%	0.00%	0.00%	0.00%	0.00%	0.00%	3.76%	0.00%	0.00%	7.54%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%	0.00%	0.00%	0.72%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	0.00%	0.00%	2.23%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	4.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%
Inpatient - Other	0.00%	0.00%	8.03%	0.05%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.11%
Inpatient - Psych	0.00%	0.00%	-9.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.87%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	8.02%	0.13%	0.00%	0.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.70%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	8.00%	0.11%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%
Pharmacy	0.00%	0.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.17%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	0.00%	0.00%	2.90%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	2.50%	0.00%	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.67%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.02%	0.00%	0.06%	0.00%	0.00%	0.02%	0.00%	0.00%	0.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.02%	1.03%	0.01%	1.35%	0.02%	0.01%	0.06%	0.31%	0.06%	0.01%	0.00%	0.00%	0.07%	0.06%	0.17%	0.00%	0.00%	3.20%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 2: Historical Base Program Change Adjustments

FY2022 Projected MMs
Maternity Kick
20,539

Statewide																		
Category of Service	Copayment Adjustments	CCF	Inpatient Hospital Reimbursement Changes	Inpatient Hospital - CHKD Reimbursement Changes	Outpatient Hospital Reimbursement Changes	Outpatient Hospital - CHKD Reimbursement Changes	Resource-Based Relative Value Scale (RBRVS) Adjustment	Critical Access Hospitals (CAH)	Physician - Adult Primary Care	Physician - Psychiatric Services	Physician - Emergency Services	Outpatient - Rehab Services	Personal Care and Respite Care Adjustment	Durable Medical Equipment	Mental Health Providers	Anesthesiologist Services	Expansion Utilization Ramp-Up Adjustment	Total
Addition and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	7.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.97%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	8.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.60%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	5.17%	0.00%	0.62%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.82%

Exhibit 3

Prospective Trend

PMPM Trend		Statewide			
Trend Category of Service	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
ARTS	Addiction and Recovery Treatment Services (ARTS)	5.04%	5.04%	9.25%	0.00%
Community Behavioral Health	Case Management Services	1.00%	1.00%	1.00%	0.00%
Physician	Child EPSDT	1.00%	1.00%	0.75%	0.00%
Community Behavioral Health	Community Behavioral Health	1.00%	1.00%	1.00%	0.00%
Other	DME/Supplies	2.01%	2.01%	4.03%	0.00%
Community Behavioral Health	Early Intervention Services	1.00%	1.00%	1.00%	0.00%
Physician	FQHC / RHC	1.00%	1.00%	0.75%	0.00%
Other	Home Health Services	2.01%	2.01%	4.03%	0.00%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	2.01%	2.01%
Inpatient	Inpatient - Newborn	2.01%	2.01%	2.01%	0.00%
Inpatient	Inpatient - Other	2.01%	2.01%	2.01%	0.00%
Inpatient	Inpatient - Psych	2.01%	2.01%	2.01%	0.00%
Other	Lab/Radiology	2.01%	2.01%	4.03%	0.00%
ER	Outpatient - ER	3.02%	3.02%	2.51%	0.00%
Outpatient	Outpatient - Maternity	0.00%	0.00%	2.01%	2.01%
Outpatient	Outpatient - Other	2.01%	2.01%	2.01%	0.00%
Pharmacy	Pharmacy	4.40%	4.40%	7.18%	0.00%
Other Professional	Physician - Anesthesia	4.04%	4.04%	4.03%	0.00%
Other Professional	Physician - Dental	4.04%	4.04%	4.03%	0.00%
Physician	Physician - Evaluation & Management	1.00%	1.00%	0.75%	0.00%
Physician	Physician - Maternity	0.00%	0.00%	0.75%	0.75%
Other Professional	Physician - Other	4.04%	4.04%	4.03%	0.00%
Other Professional	Physician - Psych	4.04%	4.04%	4.03%	0.00%
Physician	Physician - Specialist	1.00%	1.00%	0.75%	0.00%
Other Professional	Physician - Vision	4.04%	4.04%	4.03%	0.00%
Other	Transportation/Emergency	2.01%	2.01%	4.03%	0.00%
Other	Transportation/Non-emergency	2.01%	2.01%	4.03%	0.00%
Gross Medical Total	Gross Medical Total	2.17%	2.41%	3.35%	1.68%

Exhibit 4

Prospective Program Change Adjustment

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS Under 1 <= 150%
24,957

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.42%	0.00%	0.00%	0.00%	0.52%	5.00%	0.00%	5.11%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	2.00%	0.00%	2.53%
Child EPSDT	0.00%	-0.14%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.38%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	2.00%	0.00%	2.53%
DME/Supplies	0.00%	-0.98%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.46%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.52%
FQHC / RHC	0.00%	-1.01%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.50%
Home Health Services	0.00%	-0.61%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.09%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	-0.01%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.51%
Inpatient - Other	0.00%	-0.15%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.38%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	-1.67%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-1.15%
Outpatient - ER	0.00%	-1.28%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.76%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.60%	0.00%	0.00%	0.00%	0.52%	0.39%	0.00%	0.31%
Pharmacy	-1.10%	-4.76%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-5.77%
Physician - Anesthesia	0.00%	-0.10%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.42%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-1.08%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.56%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.15%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.38%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	-0.28%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.24%
Physician - Vision	0.00%	-2.33%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-1.82%
Transportation/Emergency	0.00%	-0.70%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.18%
Transportation/Non-emergency	0.00%	-0.09%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.43%
Gross Medical Total	-0.03%	-0.51%	0.00%	0.00%	0.00%	0.51%	0.03%	0.00%	-0.01%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 1 to 5 <= 150%
19,551

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.10%	0.00%	0.00%	0.00%	3.45%	5.00%	0.00%	8.51%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	2.00%	0.00%	5.52%
Child EPSDT	0.00%	-0.02%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.43%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	2.00%	0.00%	5.52%
DME/Supplies	0.00%	-0.04%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.41%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.45%
FQHC / RHC	0.00%	-0.10%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.35%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.45%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.45%
Inpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.45%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	3.00%	0.00%	6.56%
Lab/Radiology	0.00%	-0.16%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.29%
Outpatient - ER	0.00%	-0.10%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.35%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.03%	0.00%	0.00%	0.00%	3.45%	0.39%	0.00%	3.82%
Pharmacy	-1.10%	-0.47%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-1.53%
Physician - Anesthesia	0.00%	-0.03%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.42%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-0.16%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.28%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.05%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.40%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	-0.03%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.42%
Physician - Vision	0.00%	-0.32%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.13%
Transportation/Emergency	0.00%	-0.08%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.37%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.45%	0.00%	0.00%	3.45%
Gross Medical Total	-0.11%	-0.11%	0.00%	0.00%	0.00%	3.10%	0.33%	0.00%	3.21%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 6 to 14 <= 150%
21,395

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.10%	0.00%	0.00%	0.00%	3.14%	5.00%	0.00%	8.19%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	2.00%	0.00%	5.20%
Child EPSDT	0.00%	-0.02%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.12%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.75%	3.14%	2.00%	0.00%	5.99%
DME/Supplies	0.00%	-0.03%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.11%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-0.08%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.06%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.14%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.14%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	3.00%	0.00%	6.23%
Lab/Radiology	0.00%	-0.07%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.06%
Outpatient - ER	0.00%	-0.04%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.10%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	3.14%	0.39%	0.00%	3.52%
Pharmacy	-1.10%	-0.14%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-1.20%
Physician - Anesthesia	0.00%	-0.01%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.13%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-0.09%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.05%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.04%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.10%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	9.71%	0.00%	13.16%
Physician - Specialist	0.00%	-0.03%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.11%
Physician - Vision	0.00%	-0.35%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	2.78%
Transportation/Emergency	0.00%	-0.03%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.10%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	3.14%	0.00%	0.00%	3.14%
Gross Medical Total	-0.24%	-0.06%	0.00%	0.00%	0.17%	2.45%	0.74%	0.00%	3.06%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 15 to 18 Female <= 150%
3,886

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.11%	0.00%	0.00%	0.00%	2.78%	5.00%	0.00%	7.80%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	2.00%	0.00%	4.84%
Child EPSDT	0.00%	-0.05%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.73%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	7.15%	2.78%	2.00%	0.00%	12.34%
DME/Supplies	0.00%	-0.01%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.77%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-0.06%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.72%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.77%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	3.00%	0.00%	5.87%
Lab/Radiology	0.00%	-0.06%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.73%
Outpatient - ER	0.00%	-0.03%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.75%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	2.78%	0.39%	0.00%	3.17%
Pharmacy	-1.10%	-0.15%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-1.21%
Physician - Anesthesia	0.00%	-0.01%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.77%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Physician - Evaluation & Management	0.00%	-0.08%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.70%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.07%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.71%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.78%	9.71%	0.00%	12.76%
Physician - Specialist	0.00%	-0.03%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.76%
Physician - Vision	0.00%	-0.11%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.66%
Transportation/Emergency	0.00%	-0.05%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.73%
Transportation/Non-emergency	0.00%	-0.01%	0.00%	0.00%	0.00%	2.78%	0.00%	0.00%	2.78%
Gross Medical Total	-0.25%	-0.07%	0.00%	0.00%	0.80%	2.16%	0.68%	0.00%	3.35%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 15 to 18 Male <= 150%
4,006

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.07%	0.00%	0.00%	0.00%	1.97%	5.00%	0.00%	6.99%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	2.00%	0.00%	4.01%
Child EPSDT	0.00%	-0.04%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.93%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.10%	1.97%	2.00%	0.00%	5.16%
DME/Supplies	0.00%	-0.01%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-0.12%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.84%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.97%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.97%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	3.00%	0.00%	5.03%
Lab/Radiology	0.00%	-0.05%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.91%
Outpatient - ER	0.00%	-0.07%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.90%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	1.97%	0.39%	0.00%	2.36%
Pharmacy	-1.10%	-0.10%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-1.16%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.97%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-0.06%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.91%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.96%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	9.71%	0.00%	11.87%
Physician - Specialist	0.00%	-0.01%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.96%
Physician - Vision	0.00%	-0.52%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.43%
Transportation/Emergency	0.00%	-0.05%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.92%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.97%	0.00%	0.00%	1.97%
Gross Medical Total	-0.26%	-0.05%	0.00%	0.00%	0.14%	1.52%	0.59%	0.00%	1.94%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS MOMS
15,492

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	5.00%	0.00%	6.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	2.00%	0.00%	3.56%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.92%	1.53%	2.00%	0.00%	4.51%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	3.00%	0.00%	4.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.39%	0.00%	1.92%
Pharmacy	-4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	-3.93%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.94%	0.00%	1.53%	0.00%	0.00%	3.50%
Gross Medical Total	-0.43%	0.00%	0.00%	0.06%	0.00%	1.37%	0.16%	0.00%	1.17%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
Maternity Kick
20,539

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS Under 1 > 150%
7,001

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-0.11%	0.00%	0.00%	0.00%	0.52%	5.00%	0.00%	5.43%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	2.00%	0.00%	2.53%
Child EPSDT	0.00%	-0.05%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.47%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	2.00%	0.00%	2.53%
DME/Supplies	0.00%	-0.43%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.09%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.52%
FQHC / RHC	0.00%	-0.42%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.09%
Home Health Services	0.00%	-0.03%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.49%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.52%
Inpatient - Other	0.00%	-0.01%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.51%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%
Lab/Radiology	0.00%	-0.93%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.41%
Outpatient - ER	0.00%	-0.93%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.36%	0.00%	0.00%	0.00%	0.52%	0.39%	0.00%	0.55%
Pharmacy	-1.10%	-2.43%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-3.47%
Physician - Anesthesia	0.00%	-0.07%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.45%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-0.54%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.02%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-0.07%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.45%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	-0.12%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.40%
Physician - Vision	0.00%	-1.32%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	-0.81%
Transportation/Emergency	0.00%	-0.12%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.39%
Transportation/Non-emergency	0.00%	-0.01%	0.00%	0.00%	0.00%	0.52%	0.00%	0.00%	0.51%
Gross Medical Total	-0.03%	-0.25%	0.00%	0.00%	0.00%	0.50%	0.03%	0.00%	0.24%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 1 to 5 > 150%
219,926

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-4.32%	0.00%	0.00%	0.00%	3.69%	5.00%	0.00%	4.17%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	2.00%	0.00%	5.76%
Child EPSDT	0.00%	-0.41%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.27%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.14%	3.69%	2.00%	0.00%	5.91%
DME/Supplies	0.00%	-0.60%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.06%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.69%
FQHC / RHC	0.00%	-3.19%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	0.38%
Home Health Services	0.00%	-0.67%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.69%
Inpatient - Other	0.00%	-0.18%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.50%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	3.00%	0.00%	6.80%
Lab/Radiology	0.00%	-3.01%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	0.56%
Outpatient - ER	0.00%	-2.19%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	1.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-1.04%	0.00%	0.00%	0.00%	3.69%	0.39%	0.00%	3.01%
Pharmacy	-1.10%	-9.18%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-10.15%
Physician - Anesthesia	0.00%	-0.52%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.15%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-3.93%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	-0.39%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-2.09%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	1.52%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	-0.89%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	2.76%
Physician - Vision	0.00%	-5.04%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	-1.54%
Transportation/Emergency	0.00%	-1.69%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	1.94%
Transportation/Non-emergency	0.00%	-0.02%	0.00%	0.00%	0.00%	3.69%	0.00%	0.00%	3.66%
Gross Medical Total	-0.11%	-2.55%	0.00%	0.00%	0.02%	3.33%	0.34%	0.00%	0.95%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 6 to 14 > 150%
430,840

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-4.16%	0.00%	0.00%	0.00%	3.59%	5.00%	0.00%	4.25%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	2.00%	0.00%	5.66%
Child EPSDT	0.00%	-0.68%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	2.88%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	1.27%	3.59%	2.00%	0.00%	7.01%
DME/Supplies	0.00%	-1.19%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	2.35%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.46%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	-1.03%
Home Health Services	0.00%	-5.83%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	-2.45%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	-0.26%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.32%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	3.00%	0.00%	6.70%
Lab/Radiology	0.00%	-3.07%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	0.41%
Outpatient - ER	0.00%	-1.75%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	1.77%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.93%	0.00%	0.00%	0.00%	3.59%	0.39%	0.00%	3.02%
Pharmacy	-1.10%	-4.64%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-5.65%
Physician - Anesthesia	0.00%	-0.46%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.11%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-4.13%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	-0.69%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-1.64%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	1.89%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.59%	9.71%	0.00%	13.65%
Physician - Specialist	0.00%	-1.14%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	2.41%
Physician - Vision	0.00%	-7.63%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	-4.31%
Transportation/Emergency	0.00%	-1.98%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	1.54%
Transportation/Non-emergency	0.00%	-0.02%	0.00%	0.00%	0.00%	3.59%	0.00%	0.00%	3.56%
Gross Medical Total	-0.24%	-2.38%	0.00%	0.00%	0.30%	2.82%	0.75%	0.00%	1.18%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 15 to 18 Female > 150%
80,713

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-3.31%	0.00%	0.00%	0.00%	2.83%	5.00%	0.00%	4.40%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	2.00%	0.00%	4.89%
Child EPSDT	0.00%	-2.66%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.10%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	4.21%	2.83%	2.00%	0.00%	9.30%
DME/Supplies	0.00%	-0.89%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	1.91%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-5.03%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	-2.34%
Home Health Services	0.00%	-2.38%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.38%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	-0.06%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	2.76%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	3.00%	0.00%	5.92%
Lab/Radiology	0.00%	-2.21%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.56%
Outpatient - ER	0.00%	-1.38%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	1.42%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.86%	0.00%	0.00%	0.00%	2.83%	0.39%	0.00%	2.34%
Pharmacy	-1.10%	-4.69%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-5.70%
Physician - Anesthesia	0.00%	-0.42%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	2.39%
Physician - Dental	0.00%	-0.42%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	2.40%
Physician - Evaluation & Management	0.00%	-3.88%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	-1.16%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-1.79%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.99%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	2.83%	9.71%	0.00%	12.82%
Physician - Specialist	0.00%	-1.07%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	1.73%
Physician - Vision	0.00%	-9.87%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	-7.32%
Transportation/Emergency	0.00%	-2.09%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	0.68%
Transportation/Non-emergency	0.00%	-0.25%	0.00%	0.00%	0.00%	2.83%	0.00%	0.00%	2.58%
Gross Medical Total	-0.24%	-2.47%	0.00%	0.00%	0.48%	2.21%	0.69%	0.00%	0.61%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS 15 to 18 Male > 150%
81,057

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	-3.18%	0.00%	0.00%	0.00%	3.24%	5.00%	0.00%	4.95%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	2.00%	0.00%	5.30%
Child EPSDT	0.00%	-3.00%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.14%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	2.94%	3.24%	2.00%	0.00%	8.40%
DME/Supplies	0.00%	-0.54%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	2.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.33%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	-1.24%
Home Health Services	0.00%	-1.26%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	1.94%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	-0.12%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	3.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	3.00%	0.00%	6.33%
Lab/Radiology	0.00%	-3.14%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	-0.01%
Outpatient - ER	0.00%	-1.63%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	1.55%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	-0.71%	0.00%	0.00%	0.00%	3.24%	0.39%	0.00%	2.90%
Pharmacy	-1.10%	-3.58%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	-4.61%
Physician - Anesthesia	0.00%	-0.43%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	2.79%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	-3.88%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	-0.77%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	-1.13%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	2.07%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	3.24%	9.71%	0.00%	13.26%
Physician - Specialist	0.00%	-0.86%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	2.35%
Physician - Vision	0.00%	-9.64%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	-6.71%
Transportation/Emergency	0.00%	-2.22%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	0.95%
Transportation/Non-emergency	0.00%	-0.01%	0.00%	0.00%	0.00%	3.24%	0.00%	0.00%	3.22%
Gross Medical Total	-0.25%	-2.01%	0.00%	0.00%	0.38%	2.50%	0.60%	0.00%	1.17%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
FAMIS MOMS
15,492

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	5.00%	0.00%	6.61%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	2.00%	0.00%	3.56%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.92%	1.53%	2.00%	0.00%	4.51%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	3.00%	0.00%	4.58%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.39%	0.00%	1.92%
Pharmacy	-4.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	-3.93%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.71%	0.00%	9.71%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%	0.00%	0.00%	1.53%
Transportation/Non-emergency	0.00%	0.00%	0.00%	1.94%	0.00%	1.53%	0.00%	0.00%	3.50%
Gross Medical Total	-0.43%	0.00%	0.00%	0.06%	0.00%	1.37%	0.16%	0.00%	1.17%

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 4: Prospective Program Change Adjustments

FY2021 Projected MMs
Maternity Kick
20,539

Statewide									
Category of Service	Pharmacy Rebates Adjustment	Copayment Adjustments	High Cost Drug Adjustment	Adult Dental Transportation	Behavioral Health Redesign	COVID-19 Testing, Treatment, Delayed and Canceled Care	COVID-19 Behavioral Health Services Utilization Acuity Adjustment	PHE Enrollment Acuity Adjustment	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Exhibit 5

Managed Care Savings Adjustments

Managed Care Savings	Statewide			
	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Child EPSDT	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-4.85%	-4.85%	-4.85%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.30%	-0.86%	-0.01%	0.00%

Exhibit 6

Major TPL Factors

Third Party Liability Factors Category of Service	Statewide						
	FAMIS Under 1 ≤ 150%	FAMIS 1 to 5 ≤ 150%	FAMIS 6 to 14 ≤ 150%	FAMIS 15 to 18 Female ≤ 150%	FAMIS 15 to 18 Male ≤ 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Case Management Services	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
Child EPSDT	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Community Behavioral Health	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
DME/Supplies	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Early Intervention Services	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
FQHC / RHC	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Home Health Services	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Maternity Kick Payment	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Newborn	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Other	0.3168	0.3192	0.3225	0.3244	0.3197	0.2950	0.8412
Inpatient - Psych	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Lab/Radiology	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Outpatient - ER	0.3615	0.3723	0.3634	0.3624	0.3435	0.3041	0.8412
Outpatient - Maternity	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Outpatient - Other	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Pharmacy	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Anesthesia	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Dental	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Evaluation & Management	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Maternity	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Other	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Psych	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Specialist	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Vision	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Transportation/Emergency	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Transportation/Non-emergency	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Gross Medical Total	0.3241	0.3921	0.4116	0.3671	0.3681	0.2947	0.8412

Third Party Liability Factors Category of Service	Statewide						
	FAMIS Under 1 > 150%	FAMIS 1 to 5 > 150%	FAMIS 6 to 14 > 150%	FAMIS 15 to 18 Female > 150%	FAMIS 15 to 18 Male > 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Case Management Services	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
Child EPSDT	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Community Behavioral Health	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
DME/Supplies	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Early Intervention Services	0.7326	0.7326	0.7326	0.7326	0.7326	0.1770	0.8412
FQHC / RHC	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Home Health Services	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Maternity Kick Payment	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Newborn	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Inpatient - Other	0.3168	0.3192	0.3225	0.3244	0.3197	0.2950	0.8412
Inpatient - Psych	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Lab/Radiology	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Outpatient - ER	0.3615	0.3723	0.3634	0.3624	0.3435	0.3041	0.8412
Outpatient - Maternity	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Outpatient - Other	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Pharmacy	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Anesthesia	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Dental	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Evaluation & Management	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Maternity	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Other	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Psych	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Specialist	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Physician - Vision	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Transportation/Emergency	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Transportation/Non-emergency	0.3164	0.3164	0.3164	0.3164	0.3164	0.2944	0.8412
Gross Medical Total	0.3241	0.3939	0.4143	0.3671	0.3701	0.2947	0.8412

Exhibit 7

Base Capitation Rate Calculation Sheets

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS Under 1 <= 150%	
Non-TPL	24,957
Major TPL	263

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	18	\$ 87.65	\$ 0.13	0.83%	5.04%	5.11%	21	\$ 91.15	\$ 0.16
Case Management Services	3,046	\$ 4.31	\$ 1.09	9.13%	1.00%	2.53%	3,202	\$ 4.73	\$ 1.26
Child EPSDT	5,820	\$ 45.04	\$ 21.84	0.19%	1.00%	0.38%	5,907	\$ 45.98	\$ 22.63
Community Behavioral Health	32	\$ 172.70	\$ 0.47	0.14%	1.00%	2.53%	34	\$ 173.84	\$ 0.49
DME/Supplies	245	\$ 126.96	\$ 2.59	3.74%	2.01%	-0.46%	249	\$ 137.09	\$ 2.84
Early Intervention Services	2,119	\$ 34.79	\$ 6.14	0.30%	1.00%	0.52%	2,183	\$ 35.08	\$ 6.38
FQHC / RHC	1,441	\$ 38.65	\$ 4.64	1.44%	1.00%	-0.50%	1,463	\$ 39.60	\$ 4.83
Home Health Services	41	\$ 479.90	\$ 1.65	0.65%	2.01%	-0.09%	42	\$ 504.63	\$ 1.76
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1,582	\$ 1,116.43	\$ 147.20	6.50%	2.01%	0.51%	1,655	\$ 1,213.05	\$ 167.25
Inpatient - Other	712	\$ 1,165.49	\$ 69.18	9.57%	2.01%	0.38%	745	\$ 1,301.18	\$ 80.77
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,421	\$ 28.88	\$ 3.42	2.70%	2.01%	-1.15%	1,442	\$ 30.66	\$ 3.69
Outpatient - ER	833	\$ 174.15	\$ 12.09	11.65%	3.02%	-0.76%	871	\$ 201.77	\$ 14.65
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	806	\$ 292.32	\$ 19.63	9.40%	2.01%	0.31%	846	\$ 324.37	\$ 22.87
Pharmacy	3,079	\$ 51.68	\$ 13.26	6.29%	4.40%	-5.77%	3,396	\$ 53.40	\$ 15.11
Physician - Anesthesia	4,868	\$ 1.97	\$ 0.80	3.07%	4.04%	0.42%	5,166	\$ 2.16	\$ 0.93
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	14,882	\$ 80.88	\$ 100.30	1.71%	1.00%	-0.56%	15,106	\$ 83.02	\$ 104.51
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,592	\$ 37.90	\$ 58.72	0.28%	4.04%	0.38%	19,730	\$ 40.48	\$ 66.55
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	453	\$ 147.67	\$ 5.57	0.45%	1.00%	0.24%	460	\$ 150.93	\$ 5.78
Physician - Vision	110	\$ 76.71	\$ 0.70	3.61%	4.04%	-1.82%	117	\$ 82.81	\$ 0.80
Transportation/Emergency	67	\$ 156.74	\$ 0.88	0.84%	2.01%	-0.18%	68	\$ 164.98	\$ 0.94
Transportation/Non-emergency	37	\$ 1,031.09	\$ 3.16	0.10%	2.01%	0.43%	37	\$ 1,083.92	\$ 3.37
Gross Medical Total		\$	\$ 473.48	4.79%	2.07%	-0.01%		\$	\$ 527.59

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 527.57	\$ 527.57
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 527.57	\$ 170.99
TPL Factor	1.0000	0.3241
Administrative Expenses PMPM	\$ 38.28	\$ 21.48
% of Base Capitation Rate	6.70%	11.05%
Underwriting Gain PMPM	\$ 5.72	\$ 1.94
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 571.56	\$ 194.41

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 1 to 5 <= 150%	
Non-TPL	19,551
Major TPL	703

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Category of Service	Util/1000	Unit Cost				PMPM	PMPM Percentage	PMPM Percentage
Addiction and Recovery Treatment Services (ARTS)	112	\$ 60.12	\$ 0.56	34.51%	5.04%	8.51%	132	\$ 86.10	\$ 0.95
Case Management Services	645	\$ 3.69	\$ 0.20	5.62%	1.00%	5.52%	678	\$ 4.03	\$ 0.23
Child EPSDT	2,166	\$ 24.48	\$ 4.42	0.46%	1.00%	3.43%	2,198	\$ 25.82	\$ 4.73
Community Behavioral Health	11,394	\$ 17.64	\$ 16.75	0.12%	1.00%	5.52%	11,974	\$ 18.27	\$ 18.23
DME/Supplies	102	\$ 234.87	\$ 2.00	2.92%	2.01%	3.41%	104	\$ 261.37	\$ 2.26
Early Intervention Services	2,235	\$ 39.76	\$ 7.41	0.72%	1.00%	3.45%	2,303	\$ 41.43	\$ 7.95
FQHC / RHC	437	\$ 33.86	\$ 1.23	3.35%	1.00%	3.35%	444	\$ 36.49	\$ 1.35
Home Health Services	72	\$ 176.20	\$ 1.06	0.68%	2.01%	3.45%	73	\$ 191.91	\$ 1.17
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 503.60	\$ 0.00	8.59%	2.01%	3.45%	0	\$ 574.27	\$ 0.00
Inpatient - Other	45	\$ 2,366.02	\$ 8.81	8.29%	2.01%	3.45%	47	\$ 2,690.54	\$ 10.47
Inpatient - Psych	0	\$ 793.91	\$ 0.01	3.63%	2.01%	6.56%	0	\$ 863.96	\$ 0.02
Lab/Radiology	942	\$ 33.90	\$ 2.66	3.32%	2.01%	3.29%	956	\$ 37.83	\$ 3.01
Outpatient - ER	558	\$ 185.15	\$ 8.61	11.88%	3.02%	3.35%	584	\$ 223.86	\$ 10.89
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	482	\$ 414.55	\$ 16.66	9.92%	2.01%	3.82%	506	\$ 478.36	\$ 20.18
Pharmacy	3,044	\$ 46.50	\$ 11.79	12.18%	4.40%	-1.53%	3,357	\$ 52.99	\$ 14.83
Physician - Anesthesia	4,367	\$ 2.17	\$ 0.79	3.45%	4.04%	3.42%	4,635	\$ 2.46	\$ 0.95
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	5,504	\$ 65.69	\$ 30.13	4.34%	1.00%	3.28%	5,587	\$ 71.86	\$ 33.45
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	10,471	\$ 12.96	\$ 11.30	3.51%	4.04%	3.40%	11,111	\$ 14.71	\$ 13.63
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	165	\$ 163.57	\$ 2.25	0.97%	1.00%	3.42%	168	\$ 173.37	\$ 2.42
Physician - Vision	187	\$ 78.87	\$ 1.23	5.38%	4.04%	3.13%	198	\$ 90.96	\$ 1.50
Transportation/Emergency	26	\$ 137.98	\$ 0.30	1.83%	2.01%	3.37%	27	\$ 151.87	\$ 0.34
Transportation/Non-emergency	25	\$ 500.28	\$ 1.04	0.03%	2.01%	3.45%	25	\$ 541.33	\$ 1.14
Gross Medical Total		\$	\$ 129.21	5.54%	2.08%	3.21%		\$	\$ 149.70

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 148.82	\$ 148.82
% Managed Care Adjustment	-0.59%	-0.59%
TPL Adjusted Medical Expenses	\$ 148.82	\$ 58.35
TPL Factor	1.0000	0.3921
Administrative Expenses PMPM	\$ 21.10	\$ 16.78
% of Base Capitation Rate	12.29%	22.12%
Underwriting Gain PMPM	\$ 1.72	\$ 0.76
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 171.64	\$ 75.89

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 6 to 14 <= 150%	
Non-TPL	21,395
Major TPL	1,153

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	636	\$ 66.45	\$ 3.52	35.30%	5.04%	8.19%	751	\$ 95.44	\$ 5.98
Case Management Services	2	\$ 20.40	\$ 0.00	14.59%	1.00%	5.20%	2	\$ 24.11	\$ 0.00
Child EPSDT	219	\$ 27.09	\$ 0.50	3.08%	1.00%	3.12%	223	\$ 29.23	\$ 0.54
Community Behavioral Health	11,293	\$ 34.18	\$ 32.17	0.19%	1.00%	5.99%	11,935	\$ 35.39	\$ 35.20
DME/Supplies	89	\$ 249.52	\$ 1.85	3.54%	2.01%	3.11%	91	\$ 278.55	\$ 2.10
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	210	\$ 38.15	\$ 0.67	4.72%	1.00%	3.06%	213	\$ 41.79	\$ 0.74
Home Health Services	8	\$ 23.39	\$ 0.01	6.28%	2.01%	3.14%	8	\$ 26.81	\$ 0.02
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	22	\$ 2,512.14	\$ 4.67	8.40%	2.01%	3.14%	23	\$ 2,850.94	\$ 5.55
Inpatient - Psych	34	\$ 856.55	\$ 2.40	-7.61%	2.01%	6.23%	36	\$ 828.54	\$ 2.50
Lab/Radiology	743	\$ 37.83	\$ 2.34	3.29%	2.01%	3.06%	754	\$ 42.11	\$ 2.65
Outpatient - ER	299	\$ 223.45	\$ 5.57	11.27%	3.02%	3.10%	313	\$ 268.05	\$ 6.99
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	361	\$ 375.08	\$ 11.27	9.90%	2.01%	3.52%	379	\$ 431.48	\$ 13.61
Pharmacy	3,358	\$ 95.72	\$ 26.79	7.58%	4.40%	-1.20%	3,703	\$ 104.97	\$ 32.39
Physician - Anesthesia	2,367	\$ 2.01	\$ 0.40	3.37%	4.04%	3.13%	2,512	\$ 2.27	\$ 0.48
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	3,799	\$ 65.37	\$ 20.70	4.46%	1.00%	3.05%	3,856	\$ 71.43	\$ 22.96
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,427	\$ 6.95	\$ 10.66	2.96%	4.04%	3.10%	19,554	\$ 7.82	\$ 12.75
Physician - Psych	0	\$ 52.55	\$ 0.00	35.69%	4.04%	13.16%	1	\$ 78.04	\$ 0.00
Physician - Specialist	155	\$ 162.16	\$ 2.09	1.21%	1.00%	3.11%	157	\$ 171.78	\$ 2.25
Physician - Vision	443	\$ 61.63	\$ 2.28	8.20%	4.04%	2.78%	470	\$ 72.73	\$ 2.85
Transportation/Emergency	17	\$ 161.99	\$ 0.23	2.09%	2.01%	3.10%	18	\$ 178.29	\$ 0.26
Transportation/Non-emergency	35	\$ 641.44	\$ 1.87	0.03%	2.01%	3.14%	36	\$ 691.96	\$ 2.05
Gross Medical Total		\$	\$ 130.00	5.35%	2.47%	3.06%		\$	\$ 151.86

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 150.15	\$ 150.15
% Managed Care Adjustment	-1.12%	-1.12%
TPL Adjusted Medical Expenses	\$ 150.15	\$ 61.80
TPL Factor	1.0000	0.4116
Administrative Expenses PMPM	\$ 21.16	\$ 16.93
% of Base Capitation Rate	12.23%	21.29%
Underwriting Gain PMPM	\$ 1.73	\$ 0.80
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 173.04	\$ 79.53

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 15 to 18 Female <= 150%	
Non-TPL	3,886
Major TPL	295

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	1,388	\$ 63.20	\$ 7.31	28.60%	5.04%	7.80%	1,640	\$ 85.97	\$ 11.75
Case Management Services	55	\$ 5.10	\$ 0.02	1.39%	1.00%	4.84%	58	\$ 5.32	\$ 0.03
Child EPSDT	4,277	\$ 1.19	\$ 0.43	2.74%	1.00%	2.73%	4,341	\$ 1.28	\$ 0.46
Community Behavioral Health	4,712	\$ 50.36	\$ 19.77	0.34%	1.00%	12.34%	5,329	\$ 51.71	\$ 22.96
DME/Supplies	78	\$ 272.08	\$ 1.77	3.19%	2.01%	2.77%	79	\$ 301.72	\$ 2.00
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	802	\$ 12.80	\$ 0.84	5.31%	1.00%	2.72%	814	\$ 13.84	\$ 0.94
Home Health Services	3	\$ 342.77	\$ 0.09	2.47%	2.01%	2.78%	3	\$ 377.51	\$ 0.10
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	56	\$ 2,285.95	\$ 10.59	8.14%	2.01%	2.77%	58	\$ 2,578.65	\$ 12.49
Inpatient - Psych	97	\$ 852.29	\$ 6.90	-7.49%	2.01%	5.87%	105	\$ 822.57	\$ 7.18
Lab/Radiology	1,185	\$ 52.52	\$ 5.19	2.35%	2.01%	2.73%	1,203	\$ 57.74	\$ 5.79
Outpatient - ER	440	\$ 267.67	\$ 9.81	11.01%	3.02%	2.75%	460	\$ 319.26	\$ 12.24
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	540	\$ 448.59	\$ 20.20	9.99%	2.01%	3.17%	567	\$ 514.73	\$ 24.33
Pharmacy	5,178	\$ 79.70	\$ 34.39	7.80%	4.40%	-1.21%	5,710	\$ 87.57	\$ 41.67
Physician - Anesthesia	4,368	\$ 1.67	\$ 0.61	3.33%	4.04%	2.77%	4,635	\$ 1.88	\$ 0.73
Physician - Dental	0	\$ 255.91	\$ 0.01	0.30%	4.04%	2.78%	1	\$ 279.98	\$ 0.01
Physician - Evaluation & Management	4,837	\$ 65.33	\$ 26.33	4.22%	1.00%	2.70%	4,910	\$ 70.99	\$ 29.04
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	5,624	\$ 23.34	\$ 10.94	3.04%	4.04%	2.71%	5,969	\$ 26.21	\$ 13.04
Physician - Psych	2	\$ 48.79	\$ 0.01	34.94%	4.04%	12.76%	2	\$ 71.81	\$ 0.01
Physician - Specialist	210	\$ 175.50	\$ 3.07	1.13%	1.00%	2.76%	213	\$ 185.12	\$ 3.29
Physician - Vision	672	\$ 48.64	\$ 2.72	10.47%	4.04%	2.66%	713	\$ 58.54	\$ 3.48
Transportation/Emergency	44	\$ 168.89	\$ 0.62	2.23%	2.01%	2.73%	44	\$ 185.46	\$ 0.69
Transportation/Non-emergency	31	\$ 487.17	\$ 1.27	0.26%	2.01%	2.78%	32	\$ 524.90	\$ 1.39
Gross Medical Total		\$	\$ 162.89	6.34%	2.64%	3.35%		\$	\$ 193.60

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 192.49	\$ 192.49
% Managed Care Adjustment	-0.58%	-0.58%
TPL Adjusted Medical Expenses	\$ 192.49	\$ 70.67
TPL Factor	1.0000	0.3671
Administrative Expenses PMPM	\$ 23.08	\$ 17.30
% of Base Capitation Rate	10.60%	19.47%
Underwriting Gain PMPM	\$ 2.18	\$ 0.89
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 217.75	\$ 88.85

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 15 to 18 Male <= 150%	
Non-TPL	4,006
Major TPL	241

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	845	\$ 66.75	\$ 4.70	24.57%	5.04%	6.99%	998	\$ 87.29	\$ 7.26
Case Management Services	0	\$ 37.52	\$ 0.00	8.11%	1.00%	4.01%	0	\$ 41.37	\$ 0.00
Child EPSDT	143	\$ 16.72	\$ 0.20	4.06%	1.00%	1.93%	145	\$ 18.00	\$ 0.22
Community Behavioral Health	5,312	\$ 44.09	\$ 19.52	0.27%	1.00%	5.16%	5,642	\$ 45.10	\$ 21.21
DME/Supplies	110	\$ 281.71	\$ 2.58	2.81%	2.01%	1.96%	112	\$ 308.80	\$ 2.87
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	181	\$ 41.80	\$ 0.63	4.61%	1.00%	1.84%	183	\$ 45.20	\$ 0.69
Home Health Services	2	\$ 249.31	\$ 0.05	1.29%	2.01%	1.97%	3	\$ 269.26	\$ 0.06
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	37	\$ 3,234.64	\$ 10.08	8.93%	2.01%	1.97%	39	\$ 3,646.97	\$ 11.88
Inpatient - Psych	65	\$ 881.13	\$ 4.74	-8.95%	2.01%	5.03%	70	\$ 830.38	\$ 4.81
Lab/Radiology	768	\$ 44.35	\$ 2.84	3.35%	2.01%	1.91%	780	\$ 48.84	\$ 3.17
Outpatient - ER	283	\$ 292.65	\$ 6.91	11.06%	3.02%	1.90%	296	\$ 346.30	\$ 8.55
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	396	\$ 503.97	\$ 16.65	9.57%	2.01%	2.36%	416	\$ 571.52	\$ 19.82
Pharmacy	2,993	\$ 126.32	\$ 31.51	7.10%	4.40%	-1.16%	3,301	\$ 137.97	\$ 37.95
Physician - Anesthesia	4,088	\$ 1.55	\$ 0.53	3.33%	4.04%	1.97%	4,338	\$ 1.73	\$ 0.63
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	3,367	\$ 65.80	\$ 18.47	4.19%	1.00%	1.91%	3,418	\$ 70.92	\$ 20.20
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	64,645	\$ 3.25	\$ 17.53	1.87%	4.04%	1.96%	68,602	\$ 3.59	\$ 20.50
Physician - Psych	1	\$ 13.16	\$ 0.00	45.85%	4.04%	11.87%	2	\$ 20.77	\$ 0.00
Physician - Specialist	214	\$ 200.25	\$ 3.57	0.91%	1.00%	1.96%	217	\$ 209.14	\$ 3.79
Physician - Vision	432	\$ 56.60	\$ 2.04	10.67%	4.04%	1.43%	459	\$ 67.43	\$ 2.58
Transportation/Emergency	41	\$ 128.39	\$ 0.44	2.35%	2.01%	1.92%	42	\$ 140.05	\$ 0.49
Transportation/Non-emergency	31	\$ 648.38	\$ 1.69	0.01%	2.01%	1.97%	32	\$ 691.44	\$ 1.83
Gross Medical Total		\$	\$ 144.66	5.44%	2.71%	1.94%		\$	\$ 168.50

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 167.47	\$ 167.47
% Managed Care Adjustment	-0.61%	-0.61%
TPL Adjusted Medical Expenses	\$ 167.47	\$ 61.65
TPL Factor	1.0000	0.3681
Administrative Expenses PMPM	\$ 21.95	\$ 16.92
% of Base Capitation Rate	11.47%	21.32%
Underwriting Gain PMPM	\$ 1.91	\$ 0.79
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 191.33	\$ 79.37

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS MOMS	
Non-TPL	15,492
Major TPL	2,402

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,198	\$ 19.98	\$ 5.32	7.54%	9.25%	6.61%	5,107	\$ 18.70	\$ 7.96
Case Management Services	2,609	\$ 5.42	\$ 1.18	0.00%	1.00%	3.56%	2,662	\$ 5.67	\$ 1.26
Child EPSDT	118	\$ 6.14	\$ 0.06	0.00%	0.75%	1.53%	119	\$ 6.33	\$ 0.06
Community Behavioral Health	185	\$ 67.69	\$ 1.04	0.72%	1.00%	4.51%	190	\$ 71.65	\$ 1.13
DME/Supplies	772	\$ 162.84	\$ 10.48	2.23%	4.03%	1.53%	844	\$ 174.13	\$ 12.25
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	733	\$ 35.17	\$ 2.15	1.54%	0.75%	1.53%	739	\$ 36.81	\$ 2.27
Home Health Services	10	\$ 294.58	\$ 0.25	0.00%	4.03%	1.53%	11	\$ 308.15	\$ 0.29
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	4	\$ 629.24	\$ 0.23	4.55%	2.01%	1.53%	5	\$ 678.04	\$ 0.26
Inpatient - Other	386	\$ 1,406.87	\$ 45.27	8.11%	2.01%	1.53%	404	\$ 1,567.45	\$ 52.75
Inpatient - Psych	22	\$ 936.50	\$ 1.72	-9.87%	2.01%	4.58%	24	\$ 869.90	\$ 1.72
Lab/Radiology	9,151	\$ 99.97	\$ 76.23	0.00%	4.03%	1.53%	9,999	\$ 104.57	\$ 87.14
Outpatient - ER	974	\$ 392.41	\$ 31.85	8.70%	2.51%	1.53%	989	\$ 459.59	\$ 37.87
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,290	\$ 242.12	\$ 26.03	8.19%	2.01%	1.92%	1,354	\$ 269.96	\$ 30.46
Pharmacy	9,169	\$ 44.06	\$ 33.67	0.17%	7.18%	-3.93%	10,802	\$ 44.31	\$ 39.89
Physician - Anesthesia	225,463	\$ 1.07	\$ 20.04	2.90%	4.03%	1.53%	246,370	\$ 1.15	\$ 23.57
Physician - Dental	77	\$ 1.15	\$ 0.01	0.10%	4.03%	1.53%	85	\$ 1.21	\$ 0.01
Physician - Evaluation & Management	8,395	\$ 59.24	\$ 41.45	2.67%	0.75%	1.53%	8,458	\$ 62.69	\$ 44.19
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	23,423	\$ 11.79	\$ 23.01	0.11%	4.03%	1.53%	25,595	\$ 12.34	\$ 26.33
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	497	\$ 139.55	\$ 5.78	0.04%	0.75%	1.53%	501	\$ 143.88	\$ 6.00
Physician - Vision	429	\$ 14.33	\$ 0.51	0.07%	4.03%	1.53%	469	\$ 14.99	\$ 0.59
Transportation/Emergency	123	\$ 129.99	\$ 1.33	0.00%	4.03%	1.53%	134	\$ 135.98	\$ 1.52
Transportation/Non-emergency	394	\$ 346.81	\$ 11.40	0.00%	4.03%	3.50%	439	\$ 362.79	\$ 13.28
Gross Medical Total		\$	\$ 338.99	3.20%	3.35%	1.17%		\$	\$ 390.76

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 390.70	\$ 390.70
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 390.70	\$ 115.15
TPL Factor	1.0000	0.2947
Administrative Expenses PMPM	\$ 32.07	\$ 19.15
% of Base Capitation Rate	7.51%	14.12%
Underwriting Gain PMPM	\$ 4.27	\$ 1.36
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 427.04	\$ 135.66

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
Maternity Kick	
Non-TPL	20,539
Major TPL	2,236

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	2,679	\$ 1,601.51	\$ 4,291.11	7.97%	2.01%	0.00%	2,802	\$ 1,755.15	\$ 4,917.58
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	12,063	\$ 41.74	\$ 503.50	8.60%	2.01%	0.00%	12,614	\$ 46.01	\$ 580.39
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	2,925	\$ 620.65	\$ 1,815.65	-0.01%	0.75%	0.00%	2,947	\$ 629.94	\$ 1,856.66
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$	\$ 6,610.26	5.82%	1.68%	0.00%		\$	\$ 7,354.62

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 7,354.62	\$ 7,354.62
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,354.62	\$ 6,186.68
TPL Factor	1.0000	0.8412
Administrative Expenses PMPM	\$ 333.59	\$ 258.05
% of Base Capitation Rate	4.30%	3.96%
Underwriting Gain PMPM	\$ 77.66	\$ 65.10
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 7,765.87	\$ 6,509.83

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS Under 1 > 150%	
Non-TPL	7,001
Major TPL	201

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	18	\$ 87.65	\$ 0.13	0.83%	5.04%	5.43%	21	\$ 91.42	\$ 0.16
Case Management Services	3,046	\$ 4.31	\$ 1.09	9.13%	1.00%	2.53%	3,202	\$ 4.73	\$ 1.26
Child EPSDT	5,820	\$ 45.04	\$ 21.84	0.19%	1.00%	0.47%	5,907	\$ 46.02	\$ 22.65
Community Behavioral Health	32	\$ 172.70	\$ 0.47	0.14%	1.00%	2.53%	34	\$ 173.84	\$ 0.49
DME/Supplies	245	\$ 126.96	\$ 2.59	3.74%	2.01%	0.09%	249	\$ 137.84	\$ 2.86
Early Intervention Services	2,119	\$ 34.79	\$ 6.14	0.30%	1.00%	0.52%	2,183	\$ 35.08	\$ 6.38
FQHC / RHC	1,441	\$ 38.65	\$ 4.64	1.44%	1.00%	0.09%	1,463	\$ 39.83	\$ 4.86
Home Health Services	41	\$ 479.90	\$ 1.65	0.65%	2.01%	0.49%	42	\$ 507.54	\$ 1.77
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	1,582	\$ 1,116.43	\$ 147.20	6.50%	2.01%	0.52%	1,655	\$ 1,213.12	\$ 167.26
Inpatient - Other	712	\$ 1,165.49	\$ 69.18	9.57%	2.01%	0.51%	745	\$ 1,302.93	\$ 80.88
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,421	\$ 28.88	\$ 3.42	2.70%	2.01%	-0.41%	1,442	\$ 30.89	\$ 3.71
Outpatient - ER	833	\$ 174.15	\$ 12.09	11.65%	3.02%	-0.42%	871	\$ 202.47	\$ 14.70
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	806	\$ 292.32	\$ 19.63	9.40%	2.01%	0.55%	846	\$ 325.15	\$ 22.92
Pharmacy	3,079	\$ 51.68	\$ 13.26	6.29%	4.40%	-3.47%	3,396	\$ 54.71	\$ 15.48
Physician - Anesthesia	4,868	\$ 1.97	\$ 0.80	3.07%	4.04%	0.45%	5,166	\$ 2.17	\$ 0.93
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	14,882	\$ 80.88	\$ 100.30	1.71%	1.00%	-0.02%	15,106	\$ 83.48	\$ 105.08
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,592	\$ 37.90	\$ 58.72	0.28%	4.04%	0.45%	19,730	\$ 40.51	\$ 66.61
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	453	\$ 147.67	\$ 5.57	0.45%	1.00%	0.40%	460	\$ 151.16	\$ 5.79
Physician - Vision	110	\$ 76.71	\$ 0.70	3.61%	4.04%	-0.81%	117	\$ 83.66	\$ 0.81
Transportation/Emergency	67	\$ 156.74	\$ 0.88	0.84%	2.01%	0.39%	68	\$ 165.93	\$ 0.94
Transportation/Non-emergency	37	\$ 1,031.09	\$ 3.16	0.10%	2.01%	0.51%	37	\$ 1,084.82	\$ 3.37
Gross Medical Total		\$	\$ 473.48	4.79%	2.07%	0.24%		\$	\$ 528.93

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 528.91	\$ 528.91
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 528.91	\$ 171.41
TPL Factor	1.0000	0.3241
Administrative Expenses PMPM	\$ 38.34	\$ 21.50
% of Base Capitation Rate	6.69%	11.03%
Underwriting Gain PMPM	\$ 5.73	\$ 1.95
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 572.98	\$ 194.86

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 1 to 5 > 150%	
Non-TPL	219,926
Major TPL	9,955

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	112	\$ 60.12	\$ 0.56	34.51%	5.04%	4.17%	132	\$ 82.65	\$ 0.91
Case Management Services	645	\$ 3.69	\$ 0.20	5.62%	1.00%	5.76%	678	\$ 4.04	\$ 0.23
Child EPSDT	2,166	\$ 24.48	\$ 4.42	0.46%	1.00%	3.27%	2,198	\$ 25.78	\$ 4.72
Community Behavioral Health	11,394	\$ 17.64	\$ 16.75	0.12%	1.00%	5.91%	11,980	\$ 18.33	\$ 18.30
DME/Supplies	102	\$ 234.87	\$ 2.00	2.92%	2.01%	3.06%	104	\$ 260.50	\$ 2.26
Early Intervention Services	2,235	\$ 39.76	\$ 7.41	0.72%	1.00%	3.69%	2,303	\$ 41.53	\$ 7.97
FQHC / RHC	437	\$ 33.86	\$ 1.23	3.35%	1.00%	0.38%	444	\$ 35.44	\$ 1.31
Home Health Services	72	\$ 176.20	\$ 1.06	0.68%	2.01%	3.00%	73	\$ 191.06	\$ 1.17
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	0	\$ 503.60	\$ 0.00	8.59%	2.01%	3.69%	0	\$ 575.56	\$ 0.00
Inpatient - Other	45	\$ 2,366.02	\$ 8.81	8.29%	2.01%	3.50%	47	\$ 2,691.80	\$ 10.48
Inpatient - Psych	0	\$ 793.91	\$ 0.01	3.63%	2.01%	6.80%	0	\$ 865.90	\$ 0.02
Lab/Radiology	942	\$ 33.90	\$ 2.66	3.32%	2.01%	0.56%	956	\$ 36.83	\$ 2.93
Outpatient - ER	558	\$ 185.15	\$ 8.61	11.88%	3.02%	1.42%	584	\$ 219.68	\$ 10.68
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	482	\$ 414.55	\$ 16.66	9.92%	2.01%	3.01%	506	\$ 474.64	\$ 20.02
Pharmacy	3,044	\$ 46.50	\$ 11.79	12.18%	4.40%	-10.15%	3,357	\$ 48.35	\$ 13.53
Physician - Anesthesia	4,367	\$ 2.17	\$ 0.79	3.45%	4.04%	3.15%	4,635	\$ 2.45	\$ 0.95
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	5,504	\$ 65.69	\$ 30.13	4.34%	1.00%	-0.39%	5,587	\$ 69.30	\$ 32.26
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	10,471	\$ 12.96	\$ 11.30	3.51%	4.04%	1.52%	11,111	\$ 14.45	\$ 13.38
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	165	\$ 163.57	\$ 2.25	0.97%	1.00%	2.76%	168	\$ 172.27	\$ 2.41
Physician - Vision	187	\$ 78.87	\$ 1.23	5.38%	4.04%	-1.54%	198	\$ 86.84	\$ 1.43
Transportation/Emergency	26	\$ 137.98	\$ 0.30	1.83%	2.01%	1.94%	27	\$ 149.77	\$ 0.33
Transportation/Non-emergency	25	\$ 500.28	\$ 1.04	0.03%	2.01%	3.66%	25	\$ 542.44	\$ 1.14
Gross Medical Total		\$	\$ 129.21	5.54%	2.08%	0.95%		\$	\$ 146.43

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 145.54	\$ 145.54
% Managed Care Adjustment	-0.61%	-0.61%
TPL Adjusted Medical Expenses	\$ 145.54	\$ 57.33
TPL Factor	1.0000	0.3939
Administrative Expenses PMPM	\$ 20.95	\$ 16.74
% of Base Capitation Rate	12.46%	22.38%
Underwriting Gain PMPM	\$ 1.68	\$ 0.75
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 168.18	\$ 74.82

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 6 to 14 > 150%	
Non-TPL	430,840
Major TPL	24,068

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	636	\$ 66.45	\$ 3.52	35.30%	5.04%	4.25%	751	\$ 91.97	\$ 5.76
Case Management Services	2	\$ 20.40	\$ 0.00	14.59%	1.00%	5.66%	2	\$ 24.21	\$ 0.00
Child EPSDT	219	\$ 27.09	\$ 0.50	3.08%	1.00%	2.88%	223	\$ 29.16	\$ 0.54
Community Behavioral Health	11,293	\$ 34.18	\$ 32.17	0.19%	1.00%	7.01%	11,982	\$ 35.59	\$ 35.54
DME/Supplies	89	\$ 249.52	\$ 1.85	3.54%	2.01%	2.35%	91	\$ 276.50	\$ 2.09
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	210	\$ 38.15	\$ 0.67	4.72%	1.00%	-1.03%	213	\$ 40.14	\$ 0.71
Home Health Services	8	\$ 23.39	\$ 0.01	6.28%	2.01%	-2.45%	8	\$ 25.36	\$ 0.02
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	22	\$ 2,512.14	\$ 4.67	8.40%	2.01%	3.32%	23	\$ 2,856.12	\$ 5.56
Inpatient - Psych	34	\$ 856.55	\$ 2.40	-7.61%	2.01%	6.70%	36	\$ 832.16	\$ 2.51
Lab/Radiology	743	\$ 37.83	\$ 2.34	3.29%	2.01%	0.41%	754	\$ 41.02	\$ 2.58
Outpatient - ER	299	\$ 223.45	\$ 5.57	11.27%	3.02%	1.77%	313	\$ 264.60	\$ 6.90
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	361	\$ 375.08	\$ 11.27	9.90%	2.01%	3.02%	379	\$ 429.38	\$ 13.55
Pharmacy	3,358	\$ 95.72	\$ 26.79	7.58%	4.40%	-5.65%	3,703	\$ 100.24	\$ 30.93
Physician - Anesthesia	2,367	\$ 2.01	\$ 0.40	3.37%	4.04%	3.11%	2,512	\$ 2.27	\$ 0.48
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	3,799	\$ 65.37	\$ 20.70	4.46%	1.00%	-0.69%	3,856	\$ 68.84	\$ 22.12
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	18,427	\$ 6.95	\$ 10.66	2.96%	4.04%	1.89%	19,554	\$ 7.73	\$ 12.60
Physician - Psych	0	\$ 52.55	\$ 0.00	35.69%	4.04%	13.65%	1	\$ 78.38	\$ 0.00
Physician - Specialist	155	\$ 162.16	\$ 2.09	1.21%	1.00%	2.41%	157	\$ 170.62	\$ 2.23
Physician - Vision	443	\$ 61.63	\$ 2.28	8.20%	4.04%	-4.31%	470	\$ 67.71	\$ 2.65
Transportation/Emergency	17	\$ 161.99	\$ 0.23	2.09%	2.01%	1.54%	18	\$ 175.58	\$ 0.26
Transportation/Non-emergency	35	\$ 641.44	\$ 1.87	0.03%	2.01%	3.56%	36	\$ 694.82	\$ 2.06
Gross Medical Total		\$	130.00	5.35%	2.47%	1.18%		\$	149.08

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 147.36	\$ 147.36
% Managed Care Adjustment	-1.16%	-1.16%
TPL Adjusted Medical Expenses	\$ 147.36	\$ 61.05
TPL Factor	1.0000	0.4143
Administrative Expenses PMPM	\$ 21.03	\$ 16.90
% of Base Capitation Rate	12.37%	21.46%
Underwriting Gain PMPM	\$ 1.70	\$ 0.79
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 170.09	\$ 78.74

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 15 to 18 Female > 150%	
Non-TPL	80,713
Major TPL	4,766

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM	
Addiction and Recovery Treatment Services (ARTS)	1,388	\$ 63.20	\$ 7.31	28.60%	5.04%	4.40%	1,640	\$ 83.25	\$ 11.37		
Case Management Services	55	\$ 5.10	\$ 0.02	1.39%	1.00%	4.89%	58	\$ 5.32	\$ 0.03		
Child EPSDT	4,277	\$ 1.19	\$ 0.43	2.74%	1.00%	0.10%	4,341	\$ 1.25	\$ 0.45		
Community Behavioral Health	4,712	\$ 50.36	\$ 19.77	0.34%	1.00%	9.30%	5,177	\$ 51.79	\$ 22.34		
DME/Supplies	78	\$ 272.08	\$ 1.77	3.19%	2.01%	1.91%	79	\$ 299.20	\$ 1.98		
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
FQHC / RHC	802	\$ 12.60	\$ 0.84	5.31%	1.00%	-2.34%	814	\$ 13.16	\$ 0.89		
Home Health Services	3	\$ 342.77	\$ 0.09	2.47%	2.01%	0.38%	3	\$ 368.70	\$ 0.09		
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Inpatient - Other	56	\$ 2,285.95	\$ 10.59	8.14%	2.01%	2.76%	58	\$ 2,578.56	\$ 12.49		
Inpatient - Psych	97	\$ 852.29	\$ 6.90	-7.49%	2.01%	5.92%	105	\$ 822.96	\$ 7.18		
Lab/Radiology	1,185	\$ 52.52	\$ 5.19	2.35%	2.01%	0.56%	1,203	\$ 56.52	\$ 5.67		
Outpatient - ER	440	\$ 267.67	\$ 9.81	11.01%	3.02%	1.42%	460	\$ 315.10	\$ 12.08		
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Outpatient - Other	540	\$ 448.59	\$ 20.20	9.99%	2.01%	2.34%	567	\$ 510.60	\$ 24.14		
Pharmacy	5,178	\$ 79.70	\$ 34.39	7.80%	4.40%	-5.70%	5,710	\$ 83.59	\$ 39.78		
Physician - Anesthesia	4,368	\$ 1.67	\$ 0.61	3.33%	4.04%	2.39%	4,635	\$ 1.87	\$ 0.72		
Physician - Dental	0	\$ 255.91	\$ 0.01	0.30%	4.04%	2.40%	1	\$ 278.94	\$ 0.01		
Physician - Evaluation & Management	4,837	\$ 65.33	\$ 26.33	4.22%	1.00%	-1.16%	4,910	\$ 68.31	\$ 27.95		
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -		
Physician - Other	5,624	\$ 23.34	\$ 10.94	3.04%	4.04%	0.99%	5,969	\$ 25.77	\$ 12.82		
Physician - Psych	2	\$ 48.79	\$ 0.01	34.94%	4.04%	12.82%	2	\$ 71.84	\$ 0.01		
Physician - Specialist	210	\$ 175.50	\$ 3.07	1.13%	1.00%	1.73%	213	\$ 183.28	\$ 3.25		
Physician - Vision	672	\$ 48.64	\$ 2.72	10.47%	4.04%	-7.32%	713	\$ 52.84	\$ 3.14		
Transportation/Emergency	44	\$ 168.89	\$ 0.62	2.23%	2.01%	0.68%	44	\$ 181.76	\$ 0.67		
Transportation/Non-emergency	31	\$ 487.17	\$ 1.27	0.26%	2.01%	2.58%	32	\$ 523.88	\$ 1.39		
Gross Medical Total		\$	\$ 162.89	6.34%	2.64%	0.61%		\$	\$ 188.46		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 187.38	\$ 187.38
% Managed Care Adjustment	-0.58%	-0.58%
TPL Adjusted Medical Expenses	\$ 187.38	\$ 68.80
TPL Factor	1.0000	0.3671
Administrative Expenses PMPM	\$ 22.85	\$ 17.22
% of Base Capitation Rate	10.76%	19.82%
Underwriting Gain PMPM	\$ 2.12	\$ 0.87
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 212.35	\$ 86.88

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS 15 to 18 Male > 150%	
Non-TPL	81,057
Major TPL	4,809

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM		
Addiction and Recovery Treatment Services (ARTS)	845	\$ 66.75	\$ 4.70	24.57%	5.04%	4.95%	998	\$ 85.63	\$ 7.12			
Case Management Services	0	\$ 37.52	\$ 0.00	8.11%	1.00%	5.30%	0	\$ 41.88	\$ 0.00			
Child EPSDT	143	\$ 16.72	\$ 0.20	4.06%	1.00%	0.14%	145	\$ 17.68	\$ 0.21			
Community Behavioral Health	5,312	\$ 44.09	\$ 19.52	0.27%	1.00%	8.40%	5,741	\$ 45.70	\$ 21.86			
DME/Supplies	110	\$ 281.71	\$ 2.58	2.81%	2.01%	2.68%	112	\$ 310.97	\$ 2.89			
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
FQHC / RHC	181	\$ 41.80	\$ 0.63	4.61%	1.00%	-1.24%	183	\$ 43.83	\$ 0.67			
Home Health Services	2	\$ 249.31	\$ 0.05	1.29%	2.01%	1.94%	3	\$ 269.18	\$ 0.06			
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Inpatient - Other	37	\$ 3,234.64	\$ 10.08	8.93%	2.01%	3.11%	39	\$ 3,687.77	\$ 12.01			
Inpatient - Psych	65	\$ 881.13	\$ 4.74	-8.95%	2.01%	6.33%	70	\$ 840.71	\$ 4.87			
Lab/Radiology	768	\$ 44.35	\$ 2.84	3.35%	2.01%	-0.01%	780	\$ 47.92	\$ 3.11			
Outpatient - ER	283	\$ 292.65	\$ 6.91	11.06%	3.02%	1.55%	296	\$ 345.14	\$ 8.53			
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Outpatient - Other	396	\$ 503.97	\$ 16.65	9.57%	2.01%	2.90%	416	\$ 574.56	\$ 19.92			
Pharmacy	2,993	\$ 126.32	\$ 31.51	7.10%	4.40%	-4.61%	3,301	\$ 133.16	\$ 36.63			
Physician - Anesthesia	4,088	\$ 1.55	\$ 0.53	3.33%	4.04%	2.79%	4,338	\$ 1.75	\$ 0.63			
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Evaluation & Management	3,367	\$ 65.80	\$ 18.47	4.19%	1.00%	-0.77%	3,418	\$ 69.06	\$ 19.67			
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -			
Physician - Other	64,645	\$ 3.25	\$ 17.53	1.87%	4.04%	2.07%	68,602	\$ 3.59	\$ 20.52			
Physician - Psych	1	\$ 13.16	\$ 0.00	45.85%	4.04%	13.26%	2	\$ 21.03	\$ 0.00			
Physician - Specialist	214	\$ 200.25	\$ 3.57	0.91%	1.00%	2.35%	217	\$ 209.95	\$ 3.80			
Physician - Vision	432	\$ 56.60	\$ 2.04	10.67%	4.04%	-6.71%	459	\$ 62.02	\$ 2.37			
Transportation/Emergency	41	\$ 128.39	\$ 0.44	2.35%	2.01%	0.95%	42	\$ 138.72	\$ 0.48			
Transportation/Non-emergency	31	\$ 648.38	\$ 1.69	0.01%	2.01%	3.22%	32	\$ 699.94	\$ 1.85			
Gross Medical Total		\$ 144.66	\$ 5.44%	2.71%	1.17%			\$ 167.22				

Notes:
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
 2. Totals may differ due to rounding.
 3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
 4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
 5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
 6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 166.16	\$ 166.16
% Managed Care Adjustment	-0.63%	-0.63%
TPL Adjusted Medical Expenses	\$ 166.16	\$ 61.50
TPL Factor	1.0000	0.3701
Administrative Expenses PMPM	\$ 21.89	\$ 16.92
% of Base Capitation Rate	11.52%	21.36%
Underwriting Gain PMPM	\$ 1.90	\$ 0.79
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 189.94	\$ 79.20

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
FAMIS MOMS	
Non-TPL	15,492
Major TPL	2,402

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	3,198	\$ 19.98	\$ 5.32	7.54%	9.25%	6.61%	5,107	\$ 18.70	\$ 7.96
Case Management Services	2,609	\$ 5.42	\$ 1.18	0.00%	1.00%	3.56%	2,662	\$ 5.67	\$ 1.26
Child EPSDT	118	\$ 6.14	\$ 0.06	0.00%	0.75%	1.53%	119	\$ 6.33	\$ 0.06
Community Behavioral Health	185	\$ 67.69	\$ 1.04	0.72%	1.00%	4.51%	190	\$ 71.65	\$ 1.13
DME/Supplies	772	\$ 162.84	\$ 10.48	2.23%	4.03%	1.53%	844	\$ 174.13	\$ 12.25
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	733	\$ 35.17	\$ 2.15	1.54%	0.75%	1.53%	739	\$ 36.81	\$ 2.27
Home Health Services	10	\$ 294.58	\$ 0.25	0.00%	4.03%	1.53%	11	\$ 308.15	\$ 0.29
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	4	\$ 629.24	\$ 0.23	4.55%	2.01%	1.53%	5	\$ 678.04	\$ 0.26
Inpatient - Other	386	\$ 1,406.87	\$ 45.27	8.11%	2.01%	1.53%	404	\$ 1,567.45	\$ 52.75
Inpatient - Psych	22	\$ 936.50	\$ 1.72	-9.87%	2.01%	4.58%	24	\$ 869.90	\$ 1.72
Lab/Radiology	9,151	\$ 99.97	\$ 76.23	0.00%	4.03%	1.53%	9,999	\$ 104.57	\$ 87.14
Outpatient - ER	974	\$ 392.41	\$ 31.85	8.70%	2.51%	1.53%	989	\$ 459.59	\$ 37.87
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,290	\$ 242.12	\$ 26.03	8.19%	2.01%	1.92%	1,354	\$ 269.96	\$ 30.46
Pharmacy	9,169	\$ 44.06	\$ 33.67	0.17%	7.18%	-3.93%	10,802	\$ 44.31	\$ 39.89
Physician - Anesthesia	225,463	\$ 1.07	\$ 20.04	2.90%	4.03%	1.53%	246,370	\$ 1.15	\$ 23.57
Physician - Dental	77	\$ 1.15	\$ 0.01	0.10%	4.03%	1.53%	85	\$ 1.21	\$ 0.01
Physician - Evaluation & Management	8,395	\$ 59.24	\$ 41.45	2.67%	0.75%	1.53%	8,458	\$ 62.69	\$ 44.19
Physician - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	23,423	\$ 11.79	\$ 23.01	0.11%	4.03%	1.53%	25,595	\$ 12.34	\$ 26.33
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	497	\$ 139.55	\$ 5.78	0.04%	0.75%	1.53%	501	\$ 143.88	\$ 6.00
Physician - Vision	429	\$ 14.33	\$ 0.51	0.07%	4.03%	1.53%	469	\$ 14.99	\$ 0.59
Transportation/Emergency	123	\$ 129.99	\$ 1.33	0.00%	4.03%	1.53%	134	\$ 135.98	\$ 1.52
Transportation/Non-emergency	394	\$ 346.81	\$ 11.40	0.00%	4.03%	3.50%	439	\$ 362.79	\$ 13.28
Gross Medical Total		\$	\$ 338.99	3.20%	3.35%	1.17%		\$	\$ 390.76

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY2022 Projected Member Months are based on enrollment provided by the Commonwealth on January 18, 2021.
4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 390.70	\$ 390.70
% Managed Care Adjustment	-0.01%	-0.01%
TPL Adjusted Medical Expenses	\$ 390.70	\$ 115.15
TPL Factor	1.0000	0.2947
Administrative Expenses PMPM	\$ 32.07	\$ 19.15
% of Base Capitation Rate	7.51%	14.12%
Underwriting Gain PMPM	\$ 4.27	\$ 1.36
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 427.04	\$ 135.66

Medallion 4.0
 FY2022 (7/1/21 – 6/30/22)
 Exhibit 7: Base Capitation Rate Calculation Sheets

FY2022 Projected MMs	
Maternity Kick	
Non-TPL	20,539
Major TPL	2,236

	Base Midpoint	Contract Midpoint
	January 1, 2018	January 1, 2021
Contract Period	July 1, 2020 to June 30, 2021	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Child EPSDT	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	2,679	\$ 1,601.51	\$ 4,291.11	7.97%	2.01%	0.00%	2,802	\$ 1,755.15	\$ 4,917.58
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	12,063	\$ 41.74	\$ 503.50	8.60%	2.01%	0.00%	12,614	\$ 46.01	\$ 580.39
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	2,925	\$ 620.65	\$ 1,815.65	-0.01%	0.75%	0.00%	2,947	\$ 629.94	\$ 1,856.66
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Gross Medical Total		\$	\$ 6,610.26	5.82%	1.68%	0.00%		\$	\$ 7,354.62

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
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4. Statewide rollups are based on FY2022 Projected Member Months for both the Non-TPL and Major TPL populations, respectively.
5. All Rates above have not been adjusted for the 1.25% Quality Withhold.
6. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	Non-TPL	Major TPL
Projected Managed Care Medical Expenses	\$ 7,354.62	\$ 7,354.62
% Managed Care Adjustment	0.00%	0.00%
TPL Adjusted Medical Expenses	\$ 7,354.62	\$ 6,186.68
TPL Factor	1.0000	0.8412
Administrative Expenses PMPM	\$ 333.59	\$ 258.05
% of Base Capitation Rate	4.30%	3.96%
Underwriting Gain PMPM	\$ 77.66	\$ 65.10
% of Base Capitation Rate	1.00%	1.00%
Base Capitation Rate	\$ 7,765.87	\$ 6,509.83

Exhibit 8

Final Base Capitation Rate Summary

Medallion 4.0
 FY2021 (7/1/21 – 6/30/22)
 Exhibit 8: Capitation Payment Rate

Population	Region	Rate Cell	FY2022 Final Capitation Rates – Prior to Quality Withhold
Non-TPL	Statewide	FAMIS Under 1 <= 150%	\$ 571.56
Non-TPL	Statewide	FAMIS 1 to 5 <= 150%	\$ 171.64
Non-TPL	Statewide	FAMIS 6 to 14 <= 150%	\$ 173.04
Non-TPL	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 217.75
Non-TPL	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 191.33
Non-TPL	Statewide	FAMIS Under 1 > 150%	\$ 572.98
Non-TPL	Statewide	FAMIS 1 to 5 > 150%	\$ 168.18
Non-TPL	Statewide	FAMIS 6 to 14 > 150%	\$ 170.09
Non-TPL	Statewide	FAMIS 15 to 18 Female > 150%	\$ 212.35
Non-TPL	Statewide	FAMIS 15 to 18 Male > 150%	\$ 189.94
Non-TPL	Statewide	FAMIS MOMS	\$ 427.04
Major TPL	Statewide	FAMIS Under 1 <= 150%	\$ 194.41
Major TPL	Statewide	FAMIS 1 to 5 <= 150%	\$ 75.89
Major TPL	Statewide	FAMIS 6 to 14 <= 150%	\$ 79.53
Major TPL	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 88.85
Major TPL	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 79.37
Major TPL	Statewide	FAMIS Under 1 > 150%	\$ 194.86
Major TPL	Statewide	FAMIS 1 to 5 > 150%	\$ 74.82
Major TPL	Statewide	FAMIS 6 to 14 > 150%	\$ 78.74
Major TPL	Statewide	FAMIS 15 to 18 Female > 150%	\$ 86.88
Major TPL	Statewide	FAMIS 15 to 18 Male > 150%	\$ 79.20
Major TPL	Statewide	FAMIS MOMS	\$ 135.66
Blended	Statewide	Maternity Kick	\$ 7,642.58

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