



# COMMONWEALTH of VIRGINIA

## *Department of Medical Assistance Services*

KAREN KIMSEY  
DIRECTOR

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November 2, 2020

The Honorable Luke Torian  
Chairman of House Appropriations  
900 East Main Street  
Pocahontas Building, 13<sup>th</sup> Floor  
Richmond, Virginia 23219

The Honorable Janet Howell  
Chairman of Senate Finance and Appropriations Committee  
900 East Main Street  
Pocahontas Building, 14<sup>th</sup> Floor  
Richmond, Virginia 23219

Daniel S. Timberlake, Director  
Department of Planning and Budget  
1111 East Broad Street, Room 5040  
Richmond, Virginia 23219-1922

RE: 2020 Department of Medical Assistance Services Official Medicaid Forecast

Dear Chairman Torian, Chairman Howell, and Director Timberlake:

Pursuant to Item 317, Paragraph A., 2020 Appropriation Act I am providing you with the official forecasts for Virginia General Medicaid, Behavioral Health, and Long-Term Care expenditures for fiscal years 2021 through 2023. Traditionally, the expenditure forecast is drawn against the most recent approved Appropriation Act. However, given that the 2020 General Assembly Special Session 1 budget bill, HB5005, was approved October 16, 2020, DMAS has also taken the additional step of drawing the expenditure forecast against HB5005.

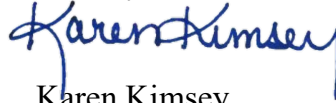
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As required by Item 317, I also am providing an enrollment forecast for the same forecast period and a breakout of forecasted expenditures by caseload/utilization, inflation and policy changes. These forecasts include both the base and expansion populations of Medicaid. Please note that the current estimates for Medicare Part A, B, and D premiums are subject to change upon the release of the official rates by the Centers for Medicare and Medicaid Services. These rates are not yet available; therefore, these forecasts use proxy rates.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Karen Kimsey". The signature is written in a cursive style with a prominent initial "K".

Karen Kimsey,  
Director

Enclosures

cc: The Honorable Aubrey L. Layne  
The Honorable Daniel Carey, M.D.  
Ms. April Kees  
Ms. Ann Oman

**Virginia Department of Medical Assistance Services**  
**Report: DMAS Official Forecast**  
**November 2, 2020**

Based on Ch. 1289, 2020 Appropriation Act

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	Official Forecast	Official Forecast	Official Forecast
<b>General Medical Care: MCOs (45609)</b>	<b>7,520,443,085</b>	<b>7,819,880,422</b>	<b>8,245,564,207</b>
Capitation Payments: Low-Income Adults & Children	2,618,204,336	2,672,203,957	2,790,897,513
Capitation Payments: ABD and Foster Care	100,561,898	108,004,358	116,605,766
Capitation Payments: Duals/CCC Program	0	0	0
Capitation Payments: CCC+ Program	5,162,124,816	5,409,645,803	5,728,323,034
MCO Pharmacy Rebates	(360,447,965)	(369,973,696)	(390,262,107)
<b>General Medical Care: Fee-For-Service (45609)</b>	<b>1,212,894,280</b>	<b>1,304,816,445</b>	<b>1,359,617,942</b>
Inpatient Hospital	188,009,011	207,899,432	217,409,177
Outpatient Hospital	29,780,329	32,499,573	33,711,985
Physician/Practitioner Services	40,297,925	40,206,644	40,882,707
Clinic Services	82,178,013	85,991,811	86,490,315
Pharmacy	9,688,146	9,585,495	9,727,445
FFS Pharmacy Rebates	(28,167,093)	(30,102,209)	(30,809,621)
Medicare Premiums Part A & B	392,909,133	408,322,946	431,158,465
Medicare Premiums Part D	259,666,587	318,427,508	335,368,860
Dental	140,221,874	144,705,079	147,004,470
Transportation	64,915,020	53,580,482	54,606,773
All Other	33,395,335	33,699,684	34,067,364
<b>Behavioral Health &amp; Rehabilitative Services (45608)</b>	<b>43,736,184</b>	<b>40,941,759</b>	<b>41,411,915</b>
Mental Health Case Management	1,528,668	1,525,320	1,531,664
Mental Health Residential Services	19,892,089	16,965,867	17,371,483
Mental Health Rehabilitative Services	6,824,907	6,645,309	6,464,562
Early Intervention & EPSDT-Authorized Services	15,490,520	15,805,263	16,044,205
<b>Long-Term Care Services (45610)</b>	<b>1,506,345,164</b>	<b>1,618,103,027</b>	<b>1,683,650,522</b>
Nursing Facility	126,810,961	153,734,261	159,966,299
Private ICF/MRs	127,210,483	132,381,818	137,537,648
Program of All-Inclusive Care for the Elderly (PACE)	77,584,507	80,718,949	83,580,147
HCBC Waivers: Personal Support	188,299,442	198,646,081	209,765,145
HCBC Waivers: Habilitation	880,883,406	944,562,802	982,757,660
HCBC Waivers: Case Management & Support	68,594,415	71,237,901	72,987,018
HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimer	36,961,950	36,821,214	37,056,606
<b>Hospital Payments (45609)</b>	<b>578,477,664</b>	<b>558,907,612</b>	<b>568,610,575</b>
Disproportionate Share Hospital/Graduate Medical Education/Indirect Medical Education/Physician Supplemental Payments	453,490,180	431,030,328	439,038,487
Certified Public Expenditures	67,807,074	67,807,074	67,807,074
Intergovernmental Transfers	57,180,410	60,070,210	61,765,015
<b>Medicaid Expansion Medical (45611)</b>	<b>3,834,247,833</b>	<b>4,303,911,814</b>	<b>4,964,263,405</b>
ACA Expansion Managed Care	3,599,692,909	4,046,912,324	4,724,462,998
ACA Expansion Hospital Fee For Service	254,958,984	267,220,140	273,228,859
ACA Expansion Other Fee for Service	107,009,932	144,080,029	155,378,215
ACA Expansion Pharmacy Rebates	(216,836,935)	(246,299,717)	(281,299,495)
ACA Expansion Hospital Payments	86,608,109	89,157,516	89,651,307
ACA Expansion Intergovernmental Transfers	2,814,834	2,841,522	2,841,522
<b>Rate Assessment (45611)</b>	<b>1,469,162,250</b>	<b>1,556,309,869</b>	<b>1,598,864,637</b>
ACA Expansion Rate Assessments	629,603,631	627,632,775	656,487,143
Base Medicaid Rate Assessments	839,558,619	928,677,095	942,377,494
<b>Total Medicaid - DMAS</b>	<b>16,165,306,459</b>	<b>17,202,870,948</b>	<b>18,461,983,203</b>
<b>State Funds*</b>	<b>4,964,776,194</b>	<b>5,761,635,936</b>	<b>6,048,235,134</b>
<b>Federal Funds</b>	<b>10,372,455,004</b>	<b>10,484,026,158</b>	<b>11,380,768,419</b>
<b>Coverage Assessment Funds</b>	<b>383,143,300</b>	<b>430,107,029</b>	<b>496,142,188</b>
<b>Rate Assessment Funds</b>	<b>444,931,962</b>	<b>527,101,825</b>	<b>536,837,461</b>
<b>Hospitals Intergovernmental Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Funds</b>	<b>16,165,306,459</b>	<b>17,202,870,948</b>	<b>18,461,983,203</b>

\*Less items unallotted per Item 317.10, Chapter 1289, 2020 Acts of Assembly

**Virginia Department of Medical Assistance Services**  
**Report: DMAS Official Forecast**  
**November 2, 2020**

Based on HB5005, 20GA Special Session I

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	Official Forecast	Official Forecast	Official Forecast
<b>General Medical Care: MCOs (45609)</b>	<b>7,550,177,920</b>	<b>7,885,893,692</b>	<b>8,317,643,977</b>
Capitation Payments: Low-Income Adults & Children	2,618,204,336	2,698,638,759	2,819,735,479
Capitation Payments: ABD and Foster Care	100,561,898	108,004,358	116,605,766
Capitation Payments: Duals/CCC Program	0	0	0
Capitation Payments: CCC+ Program	5,191,859,652	5,449,224,271	5,771,564,838
MCO Pharmacy Rebates	(360,447,965)	(369,973,696)	(390,262,107)
<b>General Medical Care: Fee-For-Service (45609)</b>	<b>1,212,894,280</b>	<b>1,339,790,123</b>	<b>1,455,678,978</b>
Inpatient Hospital	188,009,011	207,899,432	217,409,177
Outpatient Hospital	29,780,329	32,499,573	33,711,985
Physician/Practitioner Services	40,297,925	40,206,644	40,882,707
Clinic Services	82,178,013	85,991,811	86,490,315
Pharmacy	9,688,146	9,585,495	9,727,445
FFS Pharmacy Rebates	(28,167,093)	(30,102,209)	(30,809,621)
Medicare Premiums Part A & B	392,909,133	408,322,946	431,158,465
Medicare Premiums Part D	259,666,587	318,427,508	335,368,860
Dental	140,221,874	179,678,757	243,065,506
Transportation	64,915,020	53,580,482	54,606,773
All Other	33,395,335	33,699,684	34,067,364
<b>Behavioral Health &amp; Rehabilitative Services (45608)</b>	<b>43,736,184</b>	<b>56,141,151</b>	<b>57,993,070</b>
Mental Health Case Management	1,528,668	1,525,320	1,531,664
Mental Health Residential Services	19,892,089	32,165,259	33,952,638
Mental Health Rehabilitative Services	6,824,907	6,645,309	6,464,562
Early Intervention & EPSDT-Authorized Services	15,490,520	15,805,263	16,044,205
<b>Long-Term Care Services (45610)</b>	<b>1,529,154,569</b>	<b>1,690,432,459</b>	<b>1,757,115,460</b>
Nursing Facility	126,810,961	153,734,261	159,966,299
Private ICF/MRs	127,210,483	132,381,818	137,537,648
Program of All-Inclusive Care for the Elderly (PACE)	77,584,507	80,718,949	83,580,147
HCBC Waivers: Personal Support	188,299,442	198,646,081	209,765,145
HCBC Waivers: Habilitation	903,692,811	1,004,401,662	1,042,596,520
HCBC Waivers: Case Management & Support	68,594,415	71,237,901	72,987,018
HCBC Waivers: Nursing, EM/AT, Adult Day Care, Alzheimer	36,961,950	49,311,786	50,682,684
<b>Hospital Payments (45609)</b>	<b>574,727,664</b>	<b>556,407,612</b>	<b>566,110,575</b>
Disproportionate Share Hospital/Graduate Medical Education/Indirect Medical Education/Physician Supplemental Payments	449,740,180	428,530,328	436,538,487
Certified Public Expenditures	67,807,074	67,807,074	67,807,074
Intergovernmental Transfers	57,180,410	60,070,210	61,765,015
<b>Medicaid Expansion Medical (45611)</b>	<b>3,834,247,833</b>	<b>4,339,765,307</b>	<b>5,051,916,781</b>
ACA Expansion Managed Care	3,599,692,909	4,053,449,645	4,731,594,621
ACA Expansion Hospital Fee For Service	254,958,984	267,220,140	273,228,859
ACA Expansion Other Fee for Service	107,009,932	173,396,201	235,899,968
ACA Expansion Pharmacy Rebates	(216,836,935)	(246,299,717)	(281,299,495)
ACA Expansion Hospital Payments	86,608,109	89,157,516	89,651,307
ACA Expansion Intergovernmental Transfers	2,814,834	2,841,522	2,841,522
<b>Rate Assessment (45611)</b>	<b>1,469,162,250</b>	<b>1,556,309,869</b>	<b>1,598,864,637</b>
ACA Expansion Rate Assessments	629,603,631	627,632,775	656,487,143
Base Medicaid Rate Assessments	839,558,619	928,677,095	942,377,494
<b>Total Medicaid - DMAS</b>	<b>16,214,100,700</b>	<b>17,424,740,213</b>	<b>18,805,323,477</b>
<b>State Funds*</b>	<b>4,988,432,333</b>	<b>5,854,643,822</b>	<b>6,176,078,584</b>
<b>Federal Funds</b>	<b>10,397,593,105</b>	<b>10,609,302,188</b>	<b>11,587,499,906</b>
<b>Coverage Assessment Funds</b>	<b>383,143,300</b>	<b>433,692,379</b>	<b>504,907,526</b>
<b>Rate Assessment Funds</b>	<b>444,931,962</b>	<b>527,101,825</b>	<b>536,837,461</b>
<b>Hospitals Intergovernmental Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Funds</b>	<b>16,214,100,700</b>	<b>17,424,740,213</b>	<b>18,805,323,477</b>

\*Appropriation per HB5005 of the 2020 General Assembly Special Session less items unallotted per Item 317.10, Chapter 1289, 2020 Acts of Assembly

Month	Title XIX - Medicaid															
	Aged, Blind, and Disabled					Low-Income Adults and Children							ACA Expansion			Total
	LTC & Non-LTC				QMBs (Limited Benefit)	Caretaker Adults	Pregnant Women	Children	Family Planning (Limited Benefit)	GAP (Limited Benefit)	Total	Caretaker Adults	Childless Adults	Total		
	Non-LTC	LTC: NF/ICF MR	LTC: Waiver	LTC: PACE											Total	
<b>ACTUAL</b>																
7/1/2020	155,468	20,002	52,972	1,414	<b>229,856</b>	<b>66,796</b>	120,535	18,011	556,991	44,946	0	<b>740,483</b>	125,736	310,445	<b>436,181</b>	<b>1,473,316</b>
8/1/2020	156,262	20,039	53,142	1,402	<b>230,845</b>	<b>67,011</b>	122,711	18,737	560,998	45,371	0	<b>747,817</b>	127,198	321,041	<b>448,239</b>	<b>1,493,912</b>
9/1/2020	156,468	19,902	53,387	1,430	<b>231,187</b>	<b>67,020</b>	124,596	18,918	566,635	45,731	0	<b>755,880</b>	128,844	329,720	<b>458,564</b>	<b>1,512,651</b>
10/1/2020	157,104	19,797	53,414	1,439	<b>231,754</b>	<b>67,030</b>	126,847	19,504	573,039	45,407	0	<b>764,797</b>	130,381	339,312	<b>469,693</b>	<b>1,533,274</b>
<b>PROJECTED</b>																
11/1/2020	157,643	20,001	53,076	1,425	<b>232,146</b>	<b>67,351</b>	129,486	19,767	575,543	45,515	0	<b>770,311</b>	134,620	347,505	<b>482,126</b>	<b>1,551,934</b>
12/1/2020	158,757	20,085	53,224	1,425	<b>233,492</b>	<b>67,548</b>	131,802	20,121	580,324	45,515	0	<b>777,762</b>	136,736	356,582	<b>493,318</b>	<b>1,572,120</b>
1/1/2021	159,240	20,080	53,881	1,425	<b>234,626</b>	<b>67,548</b>	135,734	20,721	586,633	45,515	0	<b>788,603</b>	148,960	413,172	<b>562,132</b>	<b>1,652,909</b>
2/1/2021	159,722	20,075	53,516	1,425	<b>234,739</b>	<b>67,293</b>	137,482	20,988	592,968	45,515	0	<b>796,952</b>	144,173	408,126	<b>552,299</b>	<b>1,651,283</b>
3/1/2021	159,047	20,071	53,661	1,425	<b>234,204</b>	<b>67,566</b>	139,587	21,309	597,259	45,864	0	<b>804,019</b>	141,866	401,594	<b>543,460</b>	<b>1,649,248</b>
4/1/2021	158,715	20,066	53,805	1,425	<b>234,010</b>	<b>67,310</b>	137,410	20,301	590,185	46,213	0	<b>794,108</b>	138,949	393,336	<b>532,285</b>	<b>1,627,714</b>
5/1/2021	158,382	20,061	53,949	1,425	<b>233,817</b>	<b>67,167</b>	133,652	19,088	583,957	46,562	0	<b>783,259</b>	133,546	378,043	<b>511,589</b>	<b>1,595,833</b>
6/1/2021	157,402	20,056	54,092	1,425	<b>232,975</b>	<b>67,002</b>	130,078	17,938	578,542	46,911	0	<b>773,469</b>	131,167	371,306	<b>502,472</b>	<b>1,575,918</b>
7/1/2021	156,951	20,051	54,235	1,425	<b>232,662</b>	<b>66,687</b>	128,091	17,034	572,794	47,260	0	<b>765,179</b>	130,951	370,695	<b>501,645</b>	<b>1,566,173</b>
8/1/2021	156,500	20,047	54,378	1,425	<b>232,349</b>	<b>66,390</b>	124,131	15,897	565,590	47,609	0	<b>753,227</b>	131,013	370,872	<b>501,885</b>	<b>1,553,851</b>
9/1/2021	155,618	20,042	54,520	1,425	<b>231,605</b>	<b>66,144</b>	120,523	14,842	559,072	47,958	0	<b>742,396</b>	131,371	371,885	<b>503,256</b>	<b>1,543,400</b>
10/1/2021	155,484	20,037	54,662	1,425	<b>231,608</b>	<b>65,909</b>	121,660	14,982	561,191	48,307	0	<b>746,140</b>	131,113	371,155	<b>502,268</b>	<b>1,545,925</b>
11/1/2021	155,350	20,032	54,804	1,425	<b>231,612</b>	<b>66,009</b>	121,245	14,931	560,299	48,656	0	<b>745,131</b>	131,153	371,267	<b>502,420</b>	<b>1,545,171</b>
12/1/2021	155,242	20,027	54,946	1,425	<b>231,641</b>	<b>66,120</b>	121,895	15,011	561,518	49,005	0	<b>747,429</b>	132,405	374,811	<b>507,216</b>	<b>1,552,406</b>
1/1/2022	155,417	20,023	55,088	1,425	<b>231,953</b>	<b>66,041</b>	122,021	15,027	563,229	49,354	0	<b>749,630</b>	143,962	407,528	<b>551,491</b>	<b>1,599,115</b>
2/1/2022	155,591	20,018	55,230	1,425	<b>232,264</b>	<b>65,716</b>	122,146	15,042	565,922	49,703	0	<b>752,813</b>	143,988	407,600	<b>551,588</b>	<b>1,602,382</b>
3/1/2022	155,461	20,013	55,371	1,425	<b>232,271</b>	<b>65,906</b>	122,272	15,058	566,326	50,052	0	<b>753,708</b>	144,202	408,206	<b>552,408</b>	<b>1,604,291</b>
4/1/2022	155,782	20,008	55,513	1,425	<b>232,729</b>	<b>65,976</b>	122,398	15,073	566,101	50,401	0	<b>753,973</b>	144,029	407,716	<b>551,744</b>	<b>1,604,422</b>
5/1/2022	156,104	20,003	55,654	1,425	<b>233,187</b>	<b>66,158</b>	122,523	15,089	567,664	50,750	0	<b>756,026</b>	144,045	407,762	<b>551,807</b>	<b>1,607,177</b>
6/1/2022	155,799	19,999	55,796	1,425	<b>233,019</b>	<b>66,322</b>	122,649	15,104	569,587	51,099	0	<b>758,438</b>	144,257	408,363	<b>552,620</b>	<b>1,610,399</b>
7/1/2022	156,010	19,994	55,937	1,425	<b>233,366</b>	<b>66,340</b>	122,774	15,119	571,091	51,448	0	<b>760,433</b>	144,071	407,837	<b>551,908</b>	<b>1,612,047</b>
8/1/2022	156,220	19,989	56,078	1,425	<b>233,713</b>	<b>66,378</b>	122,900	15,135	571,458	51,797	0	<b>761,290</b>	144,082	407,867	<b>551,949</b>	<b>1,613,330</b>
9/1/2022	156,003	19,984	56,219	1,425	<b>233,632</b>	<b>66,468</b>	123,026	15,150	572,366	52,146	0	<b>762,688</b>	144,294	408,467	<b>552,761</b>	<b>1,615,548</b>
10/1/2022	156,104	19,979	56,360	1,425	<b>233,869</b>	<b>66,416</b>	123,151	15,166	574,601	52,495	0	<b>765,413</b>	144,099	407,916	<b>552,015</b>	<b>1,617,713</b>
11/1/2022	156,206	19,975	56,501	1,425	<b>234,107</b>	<b>66,510</b>	123,277	15,181	573,592	52,844	0	<b>764,894</b>	144,106	407,936	<b>552,042</b>	<b>1,617,552</b>
12/1/2022	156,111	19,970	56,642	1,425	<b>234,148</b>	<b>66,615</b>	123,402	15,197	574,810	53,193	0	<b>766,602</b>	145,278	411,253	<b>556,531</b>	<b>1,623,897</b>
1/1/2023	156,300	19,965	56,783	1,425	<b>234,473</b>	<b>66,531</b>	123,528	15,212	576,638	53,542	0	<b>768,920</b>	158,137	447,654	<b>605,792</b>	<b>1,675,716</b>
2/1/2023	156,488	19,960	56,924	1,425	<b>234,797</b>	<b>66,202</b>	123,654	15,228	579,214	53,891	0	<b>771,986</b>	158,142	447,668	<b>605,809</b>	<b>1,678,794</b>
3/1/2023	156,368	19,955	57,064	1,425	<b>234,813</b>	<b>66,387</b>	123,779	15,243	579,618	54,240	0	<b>772,880</b>	158,201	447,836	<b>606,037</b>	<b>1,680,117</b>
4/1/2023	156,700	19,951	57,205	1,425	<b>235,281</b>	<b>66,454</b>	123,905	15,259	579,509	54,589	0	<b>773,261</b>	158,149	447,689	<b>605,839</b>	<b>1,680,834</b>
5/1/2023	157,032	19,946	57,346	1,425	<b>235,749</b>	<b>66,632</b>	124,031	15,274	580,955	54,938	0	<b>775,197</b>	158,153	447,698	<b>605,850</b>	<b>1,683,429</b>
6/1/2023	156,735	19,941	57,487	1,425	<b>235,588</b>	<b>66,793</b>	124,156	15,290	582,877	55,287	0	<b>777,609</b>	158,156	447,707	<b>605,862</b>	<b>1,685,852</b>

Month	Title XXI - CHIP Population				Total Enrollment
	Children		Adults	Total	
	Medicaid Crossover (Age 6-19 109-143% FPL)	FAMIS (Age 0-19 143-200% FPL)	FAMIS MOMS		
<b>ACTUAL</b>					
7/1/2020	77,996	76,574	1,936	156,506	1,629,822
8/1/2020	78,089	77,112	1,739	156,940	1,650,852
9/1/2020	78,262	77,063	1,567	156,892	1,669,543
10/1/2020	78,176	77,375	1,505	157,056	1,690,330
<b>PROJECTED</b>					
11/1/2020	78,790	77,880	1,520	158,190	1,710,124
12/1/2020	78,937	78,172	1,487	158,597	1,730,717
1/1/2021	79,056	78,458	1,463	158,976	1,811,886
2/1/2021	79,150	78,736	1,446	159,332	1,810,616
3/1/2021	79,226	79,007	1,434	159,667	1,808,916
4/1/2021	79,287	79,271	1,426	159,984	1,787,698
5/1/2021	79,335	79,529	1,420	160,284	1,756,117
6/1/2021	79,374	79,780	1,415	160,570	1,736,488
7/1/2021	79,405	80,025	1,412	160,843	1,727,016
8/1/2021	79,430	80,264	1,410	161,104	1,714,956
9/1/2021	79,450	80,498	1,409	161,357	1,704,757
10/1/2021	79,466	80,725	1,408	161,598	1,707,524
11/1/2021	79,479	80,946	1,407	161,832	1,707,003
12/1/2021	79,489	81,162	1,406	162,057	1,714,463
1/1/2022	79,498	81,372	1,406	162,276	1,761,391
2/1/2022	79,504	81,578	1,406	162,487	1,764,869
3/1/2022	79,510	81,778	1,405	162,692	1,766,984
4/1/2022	79,514	81,973	1,405	162,892	1,767,314
5/1/2022	79,517	82,163	1,405	163,085	1,770,263
6/1/2022	79,520	82,348	1,405	163,273	1,773,672
7/1/2022	79,522	82,529	1,405	163,456	1,775,503
8/1/2022	79,524	82,705	1,405	163,634	1,776,963
9/1/2022	79,525	82,878	1,405	163,808	1,779,356
10/1/2022	79,526	83,045	1,405	163,976	1,781,690
11/1/2022	79,527	83,208	1,405	164,140	1,781,693
12/1/2022	79,528	83,368	1,405	164,300	1,788,197
1/1/2023	79,528	83,523	1,405	164,456	1,840,172
2/1/2023	79,529	83,675	1,405	164,608	1,843,403
3/1/2023	79,529	83,822	1,405	164,756	1,844,873
4/1/2023	79,530	83,966	1,405	164,901	1,845,735
5/1/2023	79,530	84,107	1,405	165,041	1,848,470
6/1/2023	79,530	84,243	1,405	165,178	1,851,031