

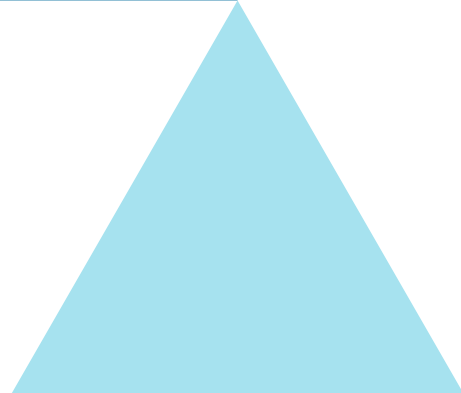
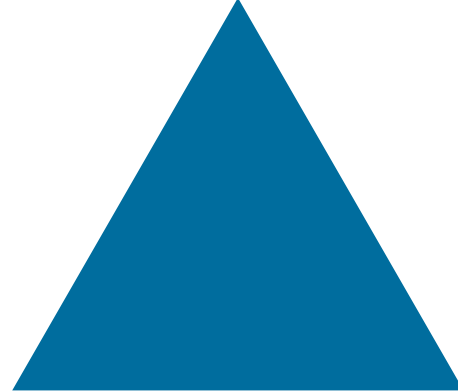
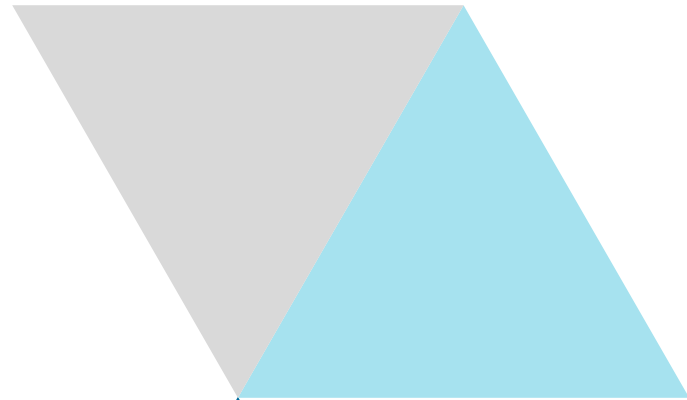
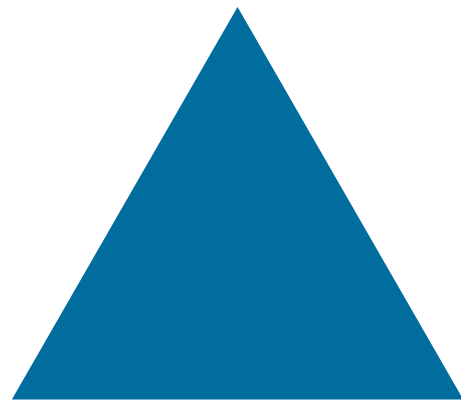
HEALTH WEALTH CAREER

FISCAL YEAR 2019 FAMIS AND FAMIS MOMS RATE REPORT

REVISION – RATES EFFECTIVE
AUGUST 1, 2018

DECEMBER 21, 2018

Commonwealth of Virginia



Mr. William J. Lessard, Jr.
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

**Subject: FAMIS and FAMIS MOMS Rate Development and Methodology for Fiscal Year 2019
– Revision (Effective August 1, 2018)**

December 21, 2019

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program for the fiscal year 2019 (FY 2019) effective beginning August 1, 2018. An overview of the analyses and methodologies used to develop the original capitation rates for the FY 2019 contract period effective August 1, 2018 was provided in a previous rate report dated July 20, 2018.

This letter accounts for changes to the previous capitation rates effective August 1, 2018 based on additional information related to directed payments that was not known at the time of the original report. Beginning in August, the physician directed payments for State University Teaching Hospitals and Tidewater Physician Access will not be applicable to the FAMIS and FAMIS MOMS program. As a result, the impact of these directed payments has been removed from the prospective capitation rates.

Apart from the changes described below, there have been no updates to the base data, program change adjustments, trends or other actuarial assumptions described in the original rate report. For more detail, including Exhibits 1–3, related to the development of the original capitation rates effective August 1, 2018, please refer to the rate report dated July 20, 2018.

TABLE OF CONTENTS

1. General Information	1
• Overview	1
• Rate Change	1
2. Special Contract Provisions Related To Payment	2
• Delivery System Provider Payment Initiatives.....	2
3. Final Rates.....	3
Exhibit 4: Prospective Program Change Adjustments	5
Exhibit 5: Managed Care Savings Adjustment	20
Exhibit 6: Major TPL Factors.....	23
Exhibit 7: Base Capitation Rate Calculation Sheets	26
Exhibit 8: Final Health Plan Rates After CDPS Risk Adjustment	42

1

GENERAL INFORMATION

OVERVIEW

The updates described in this letter are applicable to rates effective August 1, 2018. These were updated to reflect the exclusion of physician directed payment from the rates that are not applicable to the FAMIS and FAMIS MOMS program.

RATE CHANGE

The overall rate change as a result of these changes compared to those in the original rate report dated July 20, 2018 are shown in the table below on a statewide basis for managed care organization (MCO) Enrolled and Major third party liability (TPL) populations. Exhibit 8 includes the final updated rates for each rate cell and region.

REGION	FAMIS		FAMIS MOMS	MATERNITY KICK
	<150% FPL	>150% FPL	ALL	ALL
Statewide – MCO Enrolled	-3.39%	-2.64%	-2.33%	-3.10%
Statewide – Major TPL	-1.75%	-1.55%	-2.09%	-3.10%

2

SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

This section addresses directed payments that will impact the final payments to the health plans for reasons other than risk adjustment under the MCO contract.

State University Teaching Hospitals and Tidewater Physician Access Adjustment

Effective back to August 1, 2018, DMAS will not require payment initiatives for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (University of Virginia (UVA), Virginia Commonwealth University (VCU) and Eastern Virginia Medical Center (EVMS) for FAMIS and FAMIS MOMS populations. Therefore, Mercer removed the corresponding physician directed payment adjustments that were included in the original rate report. Exhibit 8 includes the final updated rates by rate cell and region effective August 1, 2018 through June 30, 2019.

With this update, no directed payments will apply to FAMIS or FAMIS MOMS for the FY 2019 contract period.

3

FINAL RATES

In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement level benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one contract period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rates on behalf of the Commonwealth to demonstrate compliance with the Centers for Medicare & Medicaid Services (CMS) requirements under 42 CFR 457.1203 and 42 CFR 457.10 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This methodology letter assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

If there are any questions regarding this report, please contact Katherine Long at +1 602 522 8569.

Sincerely,



Katherine Long, FSA, MAAA
Principal

EXHIBIT 4

PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

FY 2019 Projected Member Months
FAMIS Under 1
12,849

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.67%	-1.67%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.67%	-1.67%
Home Health	0.00%	-1.67%	-1.67%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-1.67%	-1.67%
IP - Other	0.00%	-1.67%	-1.67%
IP - Psych	0.00%	-1.67%	-1.67%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-1.67%	-1.67%
OP - Emergency Room & Related	0.00%	-1.67%	-1.67%
OP - Other	0.00%	-1.67%	-1.67%
Pharmacy	-2.09%	-1.67%	-3.73%
Prof - Anesthesia	0.00%	-1.67%	-1.67%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-1.67%	-1.67%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.67%	-1.67%
Prof - Psych	0.00%	-1.67%	-1.67%
Prof - Specialist	0.00%	-1.67%	-1.67%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-1.67%	-1.67%
Radiology	0.00%	-1.67%	-1.67%
Transportation/Ambulance	0.00%	-1.67%	-1.67%
Gross Medical Total	-0.09%	-1.58%	-1.67%

FY 2019 Projected Member Months
FAMIS 1 to 5
12,197

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-2.07%	-2.07%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-2.07%	-2.07%
Home Health	0.00%	-2.07%	-2.07%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-2.07%	-2.07%
IP - Psych	0.00%	-2.07%	-2.07%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-2.07%	-2.07%
OP - Emergency Room & Related	0.00%	-2.07%	-2.07%
OP - Other	0.00%	-2.07%	-2.07%
Pharmacy	-2.09%	-2.07%	-4.12%
Prof - Anesthesia	0.00%	-2.07%	-2.07%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-2.07%	-2.07%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-2.07%	-2.07%
Prof - Psych	0.00%	-2.07%	-2.07%
Prof - Specialist	0.00%	-2.07%	-2.07%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-2.07%	-2.07%
Radiology	0.00%	-2.07%	-2.07%
Transportation/Ambulance	0.00%	-2.07%	-2.07%
Gross Medical Total	-0.34%	-1.89%	-2.22%

FY 2019 Projected Member Months
FAMIS 6 to 14
18,360

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.86%	-1.86%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.86%	-1.86%
Home Health	0.00%	-1.86%	-1.86%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.86%	-1.86%
IP - Psych	0.00%	-1.86%	-1.86%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-1.86%	-1.86%
OP - Emergency Room & Related	0.00%	-1.86%	-1.86%
OP - Other	0.00%	-1.86%	-1.86%
Pharmacy	-2.09%	-1.86%	-3.92%
Prof - Anesthesia	0.00%	-1.86%	-1.86%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-1.86%	-1.86%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.86%	-1.86%
Prof - Psych	0.00%	-1.86%	-1.86%
Prof - Specialist	0.00%	-1.86%	-1.86%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-1.86%	-1.86%
Radiology	0.00%	-1.86%	-1.86%
Transportation/Ambulance	0.00%	-1.86%	-1.86%
Gross Medical Total	-0.55%	-1.47%	-2.02%

FY 2019 Projected Member Months
FAMIS 15 to 18 Female
2,902

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.84%	-1.84%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.84%	-1.84%
Home Health	0.00%	-1.84%	-1.84%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.84%	-1.84%
IP - Psych	0.00%	-1.84%	-1.84%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-1.84%	-1.84%
OP - Emergency Room & Related	0.00%	-1.84%	-1.84%
OP - Other	0.00%	-1.84%	-1.84%
Pharmacy	-2.09%	-1.84%	-3.89%
Prof - Anesthesia	0.00%	-1.84%	-1.84%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-1.84%	-1.84%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.84%	-1.84%
Prof - Psych	0.00%	-1.84%	-1.84%
Prof - Specialist	0.00%	-1.84%	-1.84%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-1.84%	-1.84%
Radiology	0.00%	-1.84%	-1.84%
Transportation/Ambulance	0.00%	-1.84%	-1.84%
Gross Medical Total	-0.52%	-1.61%	-2.12%

FY 2019 Projected Member Months
FAMIS 15 to 18 Male
3,371

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.36%	-1.36%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.36%	-1.36%
Home Health	0.00%	-1.36%	-1.36%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-1.36%	-1.36%
IP - Psych	0.00%	-1.36%	-1.36%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-1.36%	-1.36%
OP - Emergency Room & Related	0.00%	-1.36%	-1.36%
OP - Other	0.00%	-1.36%	-1.36%
Pharmacy	-2.09%	-1.36%	-3.43%
Prof - Anesthesia	0.00%	-1.36%	-1.36%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-1.36%	-1.36%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.36%	-1.36%
Prof - Psych	0.00%	-1.36%	-1.36%
Prof - Specialist	0.00%	-1.36%	-1.36%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-1.36%	-1.36%
Radiology	0.00%	-1.36%	-1.36%
Transportation/Ambulance	0.00%	-1.36%	-1.36%
Gross Medical Total	-0.57%	-1.15%	-1.71%

FY 2019 Projected Member Months
FAMIS All
49,679

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-1.78%	-1.78%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-1.78%	-1.78%
Home Health	0.00%	-1.75%	-1.75%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-1.67%	-1.67%
IP - Other	0.00%	-1.72%	-1.72%
IP - Psych	0.00%	-1.77%	-1.77%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-1.84%	-1.84%
OP - Emergency Room & Related	0.00%	-1.81%	-1.81%
OP - Other	0.00%	-1.82%	-1.82%
Pharmacy	-2.09%	-1.82%	-3.87%
Prof - Anesthesia	0.00%	-1.82%	-1.82%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-1.78%	-1.78%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-1.76%	-1.76%
Prof - Psych	0.00%	-1.81%	-1.81%
Prof - Specialist	0.00%	-1.78%	-1.78%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-1.84%	-1.84%
Radiology	0.00%	-1.78%	-1.78%
Transportation/Ambulance	0.00%	-1.79%	-1.79%
Gross Medical Total	-0.28%	-1.58%	-1.86%

FY 2019 Projected Member Months
FAMIS MOMs All
5,898

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%
Pharmacy	-2.25%	0.00%	-2.25%
Prof - Anesthesia	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%
Gross Medical Total	-0.24%	0.00%	-0.24%

FY 2019 Projected Member Months
FAMIS Under 1
14,451

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.07%	-4.07%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.07%	-4.07%
Home Health	0.00%	-4.07%	-4.07%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-4.07%	-4.07%
IP - Other	0.00%	-4.07%	-4.07%
IP - Psych	0.00%	-4.07%	-4.07%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-4.07%	-4.07%
OP - Emergency Room & Related	0.00%	-4.07%	-4.07%
OP - Other	0.00%	-4.07%	-4.07%
Pharmacy	-2.09%	-4.07%	-6.08%
Prof - Anesthesia	0.00%	-4.07%	-4.07%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-4.07%	-4.07%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-4.07%	-4.07%
Prof - Psych	0.00%	-4.07%	-4.07%
Prof - Specialist	0.00%	-4.07%	-4.07%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-4.07%	-4.07%
Radiology	0.00%	-4.07%	-4.07%
Transportation/Ambulance	0.00%	-4.07%	-4.07%
Gross Medical Total	-0.09%	-3.85%	-3.93%

FY 2019 Projected Member Months
FAMIS 1 to 5
185,335

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-5.17%	-5.17%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-5.17%	-5.17%
Home Health	0.00%	-5.17%	-5.17%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-5.17%	-5.17%
IP - Psych	0.00%	-5.17%	-5.17%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-5.17%	-5.17%
OP - Emergency Room & Related	0.00%	-5.17%	-5.17%
OP - Other	0.00%	-5.17%	-5.17%
Pharmacy	-2.09%	-5.17%	-7.16%
Prof - Anesthesia	0.00%	-5.17%	-5.17%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-5.17%	-5.17%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-5.17%	-5.17%
Prof - Psych	0.00%	-5.17%	-5.17%
Prof - Specialist	0.00%	-5.17%	-5.17%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-5.17%	-5.17%
Radiology	0.00%	-5.17%	-5.17%
Transportation/Ambulance	0.00%	-5.17%	-5.17%
Gross Medical Total	-0.34%	-4.70%	-5.03%

FY 2019 Projected Member Months
FAMIS 6 to 14
344,724

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.64%	-4.64%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.64%	-4.64%
Home Health	0.00%	-4.64%	-4.64%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-4.64%	-4.64%
IP - Psych	0.00%	-4.64%	-4.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-4.64%	-4.64%
OP - Emergency Room & Related	0.00%	-4.64%	-4.64%
OP - Other	0.00%	-4.64%	-4.64%
Pharmacy	-2.09%	-4.64%	-6.64%
Prof - Anesthesia	0.00%	-4.64%	-4.64%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-4.64%	-4.64%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-4.64%	-4.64%
Prof - Psych	0.00%	-4.64%	-4.64%
Prof - Specialist	0.00%	-4.64%	-4.64%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-4.64%	-4.64%
Radiology	0.00%	-4.64%	-4.64%
Transportation/Ambulance	0.00%	-4.64%	-4.64%
Gross Medical Total	-0.55%	-3.67%	-4.20%

FY 2019 Projected Member Months
FAMIS 15 to 18 Female
60,482

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.57%	-4.57%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.57%	-4.57%
Home Health	0.00%	-4.57%	-4.57%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-4.57%	-4.57%
IP - Psych	0.00%	-4.57%	-4.57%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-4.57%	-4.57%
OP - Emergency Room & Related	0.00%	-4.57%	-4.57%
OP - Other	0.00%	-4.57%	-4.57%
Pharmacy	-2.09%	-4.57%	-6.56%
Prof - Anesthesia	0.00%	-4.57%	-4.57%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-4.57%	-4.57%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-4.57%	-4.57%
Prof - Psych	0.00%	-4.57%	-4.57%
Prof - Specialist	0.00%	-4.57%	-4.57%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-4.57%	-4.57%
Radiology	0.00%	-4.57%	-4.57%
Transportation/Ambulance	0.00%	-4.57%	-4.57%
Gross Medical Total	-0.52%	-4.00%	-4.50%

FY 2019 Projected Member Months
FAMIS 15 to 18 Male
61,525

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-3.39%	-3.39%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-3.39%	-3.39%
Home Health	0.00%	-3.39%	-3.39%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	-3.39%	-3.39%
IP - Psych	0.00%	-3.39%	-3.39%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-3.39%	-3.39%
OP - Emergency Room & Related	0.00%	-3.39%	-3.39%
OP - Other	0.00%	-3.39%	-3.39%
Pharmacy	-2.09%	-3.39%	-5.41%
Prof - Anesthesia	0.00%	-3.39%	-3.39%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-3.39%	-3.39%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-3.39%	-3.39%
Prof - Psych	0.00%	-3.39%	-3.39%
Prof - Specialist	0.00%	-3.39%	-3.39%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-3.39%	-3.39%
Radiology	0.00%	-3.39%	-3.39%
Transportation/Ambulance	0.00%	-3.39%	-3.39%
Gross Medical Total	-0.57%	-2.87%	-3.42%

FY 2019 Projected Member Months
FAMIS All
666,517

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	-4.57%	-4.57%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	-4.68%	-4.68%
Home Health	0.00%	-4.74%	-4.74%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	-4.07%	-4.07%
IP - Other	0.00%	-4.53%	-4.53%
IP - Psych	0.00%	-4.42%	-4.42%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	-4.69%	-4.69%
OP - Emergency Room & Related	0.00%	-4.65%	-4.65%
OP - Other	0.00%	-4.65%	-4.65%
Pharmacy	-2.09%	-4.57%	-6.56%
Prof - Anesthesia	0.00%	-4.72%	-4.72%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	-4.68%	-4.68%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	-4.64%	-4.64%
Prof - Psych	0.00%	-4.53%	-4.53%
Prof - Specialist	0.00%	-4.59%	-4.59%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	-4.65%	-4.65%
Radiology	0.00%	-4.53%	-4.53%
Transportation/Ambulance	0.00%	-4.61%	-4.61%
Gross Medical Total	-0.47%	-3.89%	-4.34%

FY 2019 Projected Member Months
FAMIS MOMs All
5,898

Statewide			
Category of Service	Rebates	Patient Copays	Total
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%
Pharmacy	-2.25%	0.00%	-2.25%
Prof - Anesthesia	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home			
Prof - Vision	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%
Gross Medical Total	-0.24%	0.00%	-0.24%

EXHIBIT 5

MANAGED CARE SAVINGS ADJUSTMENT

Category of Service	Managed Care Savings					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
Community Behavioral Health	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	-0.21%	-2.11%	-1.26%	-1.55%	-0.04%

Category of Service	Managed Care Savings					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
Community Behavioral Health	-10.29%	-10.02%	-10.02%	-10.29%	-10.02%	-10.29%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	-0.22%	-2.16%	-1.29%	-1.57%	-0.04%

EXHIBIT 6

MAJOR TPL FACTORS

Category of Service	Third Party Liability Factors					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
Community Behavioral Health	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
DME/Supplies	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Early Intervention Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
FQHC / RHC	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Home Health	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Newborn	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Emergency Room & Related	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Pharmacy	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Anesthesia	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Child EPSDT	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Evaluation & Management	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Specialist	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Therapeutic Group Home						
Prof - Vision	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Radiology	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Transportation/Ambulance	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Gross Medical Total	0.2530	0.2896	0.3793	0.3218	0.3425	0.1904

Category of Service	Third Party Liability Factors					
	Statewide					
	FAMIS Under 1	FAMIS 1 to 5	FAMIS 6 to 14	FAMIS 15 to 18 Female	FAMIS 15 to 18 Male	FAMIS MOMs All
Case Management Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
Community Behavioral Health	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
DME/Supplies	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Early Intervention Services	0.9423	0.9423	0.9423	0.9423	0.9423	1.0000
FQHC / RHC	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Home Health	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Newborn	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Emergency Room & Related	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
OP - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Pharmacy	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Anesthesia	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Child EPSDT	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Evaluation & Management	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Maternity	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Other	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Psych	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Specialist	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Prof - Therapeutic Group Home						
Prof - Vision	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Radiology	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Transportation/Ambulance	0.2441	0.2441	0.2441	0.2441	0.2441	0.1876
Gross Medical Total	0.2532	0.2910	0.3824	0.3238	0.3443	0.1904

EXHIBIT 7

BASE CAPITATION RATE CALCULATION SHEETS

FY 2019 Projected Member Months	
FAMIS Under 1	
MCO Enrolled	12,849
Major TPL	34

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Trend Months	Varies by Region	
	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	7	\$ 326.50	\$ 0.18	0.00%	6.00%	0.00%	8.25	\$ 326.50	\$ 0.22
Community Behavioral Health	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
DME/Supplies	534	\$ 75.84	\$ 3.37	-2.72%	1.00%	-1.67%	528.73	\$ 75.94	\$ 3.35
Early Intervention Services	1,113	\$ 48.03	\$ 4.45	2.11%	6.00%	0.00%	1,372.75	\$ 49.05	\$ 5.61
FQHC / RHC	334	\$ 56.46	\$ 1.57	3.16%	1.25%	-1.67%	349.71	\$ 57.27	\$ 1.67
Home Health	159	\$ 509.29	\$ 6.74	0.98%	1.00%	-1.67%	161.72	\$ 514.85	\$ 6.94
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	157	\$ 6,043.33	\$ 78.87	1.78%	1.25%	-1.67%	162.33	\$ 6,102.74	\$ 82.55
IP - Other	273	\$ 4,545.10	\$ 103.54	1.93%	1.25%	-1.67%	283.36	\$ 4,596.34	\$ 108.53
IP - Psych	-	\$ -	\$ 0.40	28.29%	1.25%	-1.67%	-	\$ -	\$ 0.53
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,613	\$ 15.82	\$ 2.13	11.68%	1.00%	-1.67%	1,642.47	\$ 17.69	\$ 2.42
OP - Emergency Room & Related	767	\$ 182.08	\$ 11.64	11.15%	1.68%	-1.67%	713.04	\$ 227.23	\$ 13.50
OP - Other	636	\$ 320.48	\$ 16.98	6.01%	0.98%	-1.67%	682.97	\$ 322.16	\$ 18.34
Pharmacy	2,834	\$ 59.71	\$ 14.10	14.14%	5.00%	-3.73%	2,833.77	\$ 78.22	\$ 18.47
Prof - Anesthesia	81	\$ 159.26	\$ 1.08	0.02%	2.96%	-1.67%	93.41	\$ 151.06	\$ 1.18
Prof - Child EPSDT	5,134	\$ 43.59	\$ 18.65	-0.34%	1.25%	0.00%	5,368.69	\$ 43.44	\$ 19.44
Prof - Evaluation & Management	12,787	\$ 83.75	\$ 89.24	4.94%	1.25%	-1.67%	13,372.19	\$ 86.41	\$ 96.29
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	11,906	\$ 57.72	\$ 57.27	2.88%	2.96%	-1.67%	13,714.19	\$ 56.31	\$ 64.36
Prof - Psych	-	\$ -	\$ 0.39	-0.34%	2.96%	-1.67%	-	\$ -	\$ 0.42
Prof - Specialist	619	\$ 116.80	\$ 6.03	3.27%	1.25%	-1.67%	647.84	\$ 118.60	\$ 6.40
Prof - Therapeutic Group Home									
Prof - Vision	80	\$ 236.71	\$ 1.58	1.16%	2.96%	-1.67%	92.12	\$ 227.07	\$ 1.74
Radiology	1,012	\$ 16.59	\$ 1.40	23.74%	1.00%	-1.67%	1,029.91	\$ 20.56	\$ 1.76
Transportation/Ambulance	81	\$ 210.69	\$ 1.42	0.15%	1.00%	-1.67%	82.56	\$ 211.24	\$ 1.45
Gross Medical Total			\$ 421.04	3.50%	1.69%	-1.67%			\$ 455.18

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 455.16	\$ 455.16
% Managed Care Adjustment	0.0%	0.0%
TPL Adjusted Medical Expenses	\$ 455.16	\$ 115.16
TPL Factor	1.0000	0.2530
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 455.16	\$ 115.16
Administrative Expenses PMPM	\$ 33.31	\$ 16.02
% of Managed Care Medical Expenses	7.3%	13.9%
Underwriting Gain PMPM	\$ 4.93	\$ 1.33
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 493.41	\$ 132.51

FY 2019 Projected Member Months	
FAMIS 1 to 5	
MCO Enrolled	12,197
Major TPL	258

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	21	\$ 326.50	\$ 0.56	0.00%	6.00%	0.00%	25.55	\$ 326.50	\$ 0.70
Community Behavioral Health	557	\$ 40.00	\$ 1.86	0.00%	6.00%	0.00%	687.75	\$ 40.00	\$ 2.29
DME/Supplies	188	\$ 89.58	\$ 1.40	-2.72%	1.00%	-2.07%	186.10	\$ 89.33	\$ 1.39
Early Intervention Services	1,367	\$ 44.43	\$ 5.06	2.87%	6.00%	0.00%	1,686.58	\$ 45.71	\$ 6.42
FQHC / RHC	155	\$ 42.78	\$ 0.55	4.92%	1.25%	-2.07%	161.70	\$ 43.95	\$ 0.59
Home Health	41	\$ 448.32	\$ 1.54	1.07%	1.00%	-2.07%	42.05	\$ 451.79	\$ 1.58
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 11,371.36	\$ 13.20	1.71%	1.25%	-2.07%	14.44	\$ 11,428.88	\$ 13.75
IP - Psych	0	\$ 82,752.20	\$ 0.43	28.32%	1.25%	-2.07%	0.06	\$ 104,922.20	\$ 0.56
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,746	\$ 16.08	\$ 2.34	11.62%	1.00%	-2.07%	1,777.24	\$ 17.90	\$ 2.65
OP - Emergency Room & Related	579	\$ 181.05	\$ 8.73	11.10%	1.68%	-2.07%	538.04	\$ 224.92	\$ 10.08
OP - Other	423	\$ 454.95	\$ 16.05	5.58%	0.98%	-2.07%	454.54	\$ 453.63	\$ 17.18
Pharmacy	3,159	\$ 65.93	\$ 17.35	13.08%	5.00%	-4.12%	3,158.63	\$ 85.22	\$ 22.43
Prof - Anesthesia	83	\$ 119.82	\$ 0.82	0.03%	2.96%	-2.07%	95.17	\$ 113.19	\$ 0.90
Prof - Child EPSDT	1,140	\$ 35.58	\$ 3.38	-0.34%	1.25%	0.00%	1,192.72	\$ 35.46	\$ 3.52
Prof - Evaluation & Management	5,114	\$ 67.87	\$ 28.92	6.67%	1.25%	-2.07%	5,348.32	\$ 70.89	\$ 31.60
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,442	\$ 53.55	\$ 15.36	4.39%	2.96%	-2.07%	3,964.31	\$ 52.80	\$ 17.44
Prof - Psych	55	\$ 133.75	\$ 0.61	2.07%	2.96%	-2.07%	63.15	\$ 128.93	\$ 0.68
Prof - Specialist	299	\$ 107.12	\$ 2.67	3.78%	1.25%	-2.07%	312.82	\$ 108.87	\$ 2.84
Prof - Therapeutic Group Home									
Prof - Vision	117	\$ 189.67	\$ 1.85	1.15%	2.96%	-2.07%	135.18	\$ 181.18	\$ 2.04
Radiology	365	\$ 17.59	\$ 0.54	24.65%	1.00%	-2.07%	371.57	\$ 21.86	\$ 0.68
Transportation/Ambulance	39	\$ 227.17	\$ 0.74	0.14%	1.00%	-2.07%	39.69	\$ 226.82	\$ 0.75
Gross Medical Total			\$ 123.97	6.26%	2.35%	-2.22%			\$ 140.08

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 139.78	\$ 139.78
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 139.78	\$ 40.48
TPL Factor	1.0000	0.2896
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 139.78	\$ 40.48
Administrative Expenses PMPM	\$ 17.15	\$ 12.19
% of Managed Care Medical Expenses	12.3%	30.1%
Underwriting Gain PMPM	\$ 1.59	\$ 0.53
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 158.51	\$ 53.21

FY 2019 Projected Member Months	
FAMIS 6 to 14	
MCO Enrolled	18,360
Major TPL	545

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	104	\$ 326.50	\$ 2.84	0.00%	6.00%	0.00%	128.77	\$ 326.50	\$ 3.50
Community Behavioral Health	6,461	\$ 40.23	\$ 21.66	0.00%	6.00%	0.00%	7,970.96	\$ 40.23	\$ 26.72
DME/Supplies	138	\$ 122.23	\$ 1.41	-0.81%	1.00%	-1.86%	139.38	\$ 122.14	\$ 1.42
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	101	\$ 44.80	\$ 0.38	5.86%	1.25%	-1.86%	105.87	\$ 46.54	\$ 0.41
Home Health	30	\$ 242.27	\$ 0.60	2.00%	1.00%	-1.86%	30.18	\$ 246.90	\$ 0.62
IP - Maternity	-	\$ -	\$ -	2.33%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	9	\$ 10,609.85	\$ 7.89	1.73%	1.25%	-1.86%	9.25	\$ 10,688.20	\$ 8.24
IP - Psych	4	\$ 5,300.94	\$ 1.68	28.62%	1.25%	-1.86%	3.93	\$ 6,751.76	\$ 2.21
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,274	\$ 18.03	\$ 1.91	9.85%	1.00%	-1.86%	1,296.64	\$ 19.79	\$ 2.14
OP - Emergency Room & Related	330	\$ 228.87	\$ 6.30	9.66%	1.68%	-1.86%	307.25	\$ 281.25	\$ 7.20
OP - Other	335	\$ 385.26	\$ 10.75	5.77%	0.98%	-1.86%	359.62	\$ 385.66	\$ 11.56
Pharmacy	3,479	\$ 101.56	\$ 29.44	10.45%	5.00%	-3.92%	3,479.26	\$ 128.50	\$ 37.26
Prof - Anesthesia	37	\$ 118.18	\$ 0.36	0.03%	2.96%	-1.86%	42.28	\$ 111.89	\$ 0.39
Prof - Child EPSDT	142	\$ 25.69	\$ 0.30	-0.34%	1.25%	0.00%	148.16	\$ 25.61	\$ 0.32
Prof - Evaluation & Management	3,446	\$ 69.27	\$ 19.89	6.46%	1.25%	-1.86%	3,603.42	\$ 72.37	\$ 21.73
Prof - Maternity	-	\$ -	\$ -	0.30%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,492	\$ 45.80	\$ 9.51	5.66%	2.96%	-1.86%	2,869.87	\$ 45.80	\$ 10.95
Prof - Psych	388	\$ 60.79	\$ 1.96	4.84%	2.96%	-1.86%	446.40	\$ 60.32	\$ 2.24
Prof - Specialist	239	\$ 116.76	\$ 2.33	3.45%	1.25%	-1.86%	250.12	\$ 118.54	\$ 2.47
Prof - Therapeutic Group Home									
Prof - Vision	181	\$ 144.03	\$ 2.17	1.44%	2.96%	-1.86%	207.92	\$ 138.28	\$ 2.40
Radiology	445	\$ 23.65	\$ 0.88	17.72%	1.00%	-1.86%	452.78	\$ 27.82	\$ 1.05
Transportation/Ambulance	40	\$ 195.67	\$ 0.66	0.14%	1.00%	-1.86%	41.20	\$ 195.78	\$ 0.67
Gross Medical Total			\$ 122.92	5.95%	3.31%	-2.02%			\$ 143.51

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 140.48	\$ 140.48
% Managed Care Adjustment	-2.1%	-2.1%
TPL Adjusted Medical Expenses	\$ 140.48	\$ 53.28
TPL Factor	1.0000	0.3793
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 140.48	\$ 53.28
Administrative Expenses PMPM	\$ 17.10	\$ 12.80
% of Managed Care Medical Expenses	12.2%	24.0%
Underwriting Gain PMPM	\$ 1.59	\$ 0.67
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 159.17	\$ 66.75

FY 2019 Projected Member Months	
FAMIS 15 to 18 Female	
MCO Enrolled	2,902
Major TPL	91

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	123	\$ 326.50	\$ 3.36	0.00%	6.00%	0.00%	152.15	\$ 326.50	\$ 4.14
Community Behavioral Health	3,666	\$ 45.26	\$ 13.83	0.00%	6.00%	0.00%	4,523.12	\$ 45.26	\$ 17.06
DME/Supplies	144	\$ 159.84	\$ 1.92	-0.81%	1.00%	-1.84%	145.24	\$ 159.77	\$ 1.93
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	169	\$ 46.85	\$ 0.66	5.28%	1.25%	-1.84%	177.25	\$ 48.42	\$ 0.72
Home Health	25	\$ 170.18	\$ 0.36	2.76%	1.00%	-1.84%	25.82	\$ 174.78	\$ 0.38
IP - Maternity	-	\$ -	\$ -	2.34%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 7,298.45	\$ 8.43	1.83%	1.25%	-1.84%	14.37	\$ 7,361.64	\$ 8.82
IP - Psych	14	\$ 4,483.40	\$ 5.07	28.73%	1.25%	-1.84%	14.07	\$ 5,716.91	\$ 6.70
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	2,232	\$ 18.12	\$ 3.37	8.39%	1.00%	-1.84%	2,272.82	\$ 19.63	\$ 3.72
OP - Emergency Room & Related	501	\$ 304.08	\$ 12.71	8.30%	1.68%	-1.84%	466.23	\$ 369.14	\$ 14.34
OP - Other	553	\$ 398.97	\$ 18.39	5.72%	0.98%	-1.84%	593.97	\$ 399.33	\$ 19.77
Pharmacy	5,114	\$ 77.29	\$ 32.94	11.94%	5.00%	-3.89%	5,113.61	\$ 99.14	\$ 42.25
Prof - Anesthesia	67	\$ 127.12	\$ 0.71	0.02%	2.96%	-1.84%	76.79	\$ 120.37	\$ 0.77
Prof - Child EPSDT	226	\$ 31.35	\$ 0.59	-0.34%	1.25%	0.00%	236.82	\$ 31.25	\$ 0.62
Prof - Evaluation & Management	4,049	\$ 70.56	\$ 23.81	6.37%	1.25%	-1.84%	4,234.10	\$ 73.68	\$ 26.00
Prof - Maternity	-	\$ -	\$ -	-0.05%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,376	\$ 52.65	\$ 10.42	5.34%	2.96%	-1.84%	2,736.73	\$ 52.50	\$ 11.97
Prof - Psych	604	\$ 60.36	\$ 3.04	5.27%	2.96%	-1.84%	696.25	\$ 60.15	\$ 3.49
Prof - Specialist	438	\$ 100.26	\$ 3.66	4.12%	1.25%	-1.84%	458.52	\$ 102.48	\$ 3.92
Prof - Therapeutic Group Home									
Prof - Vision	177	\$ 144.21	\$ 2.13	1.35%	2.96%	-1.84%	203.90	\$ 138.36	\$ 2.35
Radiology	815	\$ 39.26	\$ 2.67	10.21%	1.00%	-1.84%	829.75	\$ 43.25	\$ 2.99
Transportation/Ambulance	76	\$ 162.79	\$ 1.03	0.20%	1.00%	-1.84%	77.46	\$ 163.02	\$ 1.05
Gross Medical Total			\$ 149.09	7.14%	2.84%	-2.12%			\$ 172.97

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 170.79	\$ 170.79
% Managed Care Adjustment	-1.3%	-1.3%
TPL Adjusted Medical Expenses	\$ 170.79	\$ 54.97
TPL Factor	1.0000	0.3218
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 170.79	\$ 54.97
Administrative Expenses PMPM	\$ 18.60	\$ 12.88
% of Managed Care Medical Expenses	10.9%	23.4%
Underwriting Gain PMPM	\$ 1.91	\$ 0.69
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 191.30	\$ 68.54

FY 2019 Projected Member Months	
FAMIS 15 to 18 Male	
MCO Enrolled	3,371
Major TPL	121

Contract Period	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Trend Months	Varies by Region	
	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	140	\$ 326.50	\$ 3.82	0.00%	6.00%	0.00%	173.10	\$ 326.50	\$ 4.71
Community Behavioral Health	4,953	\$ 44.06	\$ 18.18	0.00%	6.00%	0.00%	6,110.39	\$ 44.06	\$ 22.43
DME/Supplies	184	\$ 150.30	\$ 2.30	-0.81%	1.00%	-1.36%	185.68	\$ 150.95	\$ 2.34
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	96	\$ 42.70	\$ 0.34	5.96%	1.25%	-1.36%	100.84	\$ 44.63	\$ 0.38
Home Health	25	\$ 217.36	\$ 0.46	2.21%	1.00%	-1.36%	25.62	\$ 223.10	\$ 0.48
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	12	\$ 16,202.50	\$ 16.85	1.65%	1.25%	-1.36%	12.94	\$ 16,392.55	\$ 17.67
IP - Psych	10	\$ 4,221.30	\$ 3.65	28.75%	1.25%	-1.36%	10.75	\$ 5,409.22	\$ 4.84
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	991	\$ 21.04	\$ 1.74	7.18%	1.00%	-1.36%	1,008.47	\$ 22.65	\$ 1.90
OP - Emergency Room & Related	354	\$ 298.79	\$ 8.81	8.36%	1.68%	-1.36%	329.13	\$ 364.65	\$ 10.00
OP - Other	381	\$ 519.93	\$ 16.53	5.45%	0.98%	-1.36%	409.69	\$ 521.56	\$ 17.81
Pharmacy	3,249	\$ 137.85	\$ 37.32	9.17%	5.00%	-3.43%	3,248.81	\$ 173.27	\$ 46.91
Prof - Anesthesia	47	\$ 130.58	\$ 0.51	0.02%	2.96%	-1.36%	54.26	\$ 124.25	\$ 0.56
Prof - Child EPSDT	160	\$ 28.88	\$ 0.38	-0.34%	1.25%	0.00%	167.26	\$ 28.78	\$ 0.40
Prof - Evaluation & Management	2,954	\$ 72.14	\$ 17.76	6.15%	1.25%	-1.36%	3,089.27	\$ 75.53	\$ 19.44
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,142	\$ 72.38	\$ 12.92	3.40%	2.96%	-1.36%	2,467.41	\$ 71.19	\$ 14.64
Prof - Psych	469	\$ 57.65	\$ 2.25	5.19%	2.96%	-1.36%	539.67	\$ 57.69	\$ 2.59
Prof - Specialist	321	\$ 143.15	\$ 3.83	2.67%	1.25%	-1.36%	336.20	\$ 144.97	\$ 4.06
Prof - Therapeutic Group Home									
Prof - Vision	140	\$ 165.06	\$ 1.93	1.18%	2.96%	-1.36%	161.61	\$ 158.86	\$ 2.14
Radiology	666	\$ 26.17	\$ 1.45	15.66%	1.00%	-1.36%	678.19	\$ 30.40	\$ 1.72
Transportation/Ambulance	65	\$ 180.61	\$ 0.97	0.19%	1.00%	-1.36%	65.69	\$ 181.72	\$ 0.99
Gross Medical Total			\$ 152.02	5.61%	3.08%	-1.71%			\$ 176.02

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 173.30	\$ 173.30
% Managed Care Adjustment	-1.5%	-1.5%
TPL Adjusted Medical Expenses	\$ 173.30	\$ 59.35
TPL Factor	1.0000	0.3425
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 173.30	\$ 59.35
Administrative Expenses PMPM	\$ 18.76	\$ 13.11
% of Managed Care Medical Expenses	10.8%	22.1%
Underwriting Gain PMPM	\$ 1.94	\$ 0.73
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 194.00	\$ 73.20

FY 2019 Projected Member Months	
FAMIS All	
MCO Enrolled	49,679
Major TPL	1,049

Base Midpoint	Contract Midpoint
July 1, 2015	February 15, 2019
Contract Period	Varies by Region
Trend Months	43.3

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services	62	\$ 326.50	\$ 1.69	0.00%	6.00%	0.00%	76.63	\$ 326.50	\$ 2.08
Community Behavioral Health	3,075	\$ 40.99	\$ 10.50	0.00%	6.00%	0.00%	3,793.54	\$ 40.99	\$ 12.96
DME/Supplies	256	\$ 93.94	\$ 2.01	-1.97%	1.00%	-1.78%	255.04	\$ 94.17	\$ 2.00
Early Intervention Services	623	\$ 46.09	\$ 2.39	2.51%	6.00%	0.00%	769.13	\$ 47.25	\$ 3.03
FQHC / RHC	178	\$ 50.06	\$ 0.74	4.19%	1.25%	-1.78%	186.47	\$ 51.23	\$ 0.80
Home Health	65	\$ 439.78	\$ 2.40	1.12%	1.00%	-1.75%	66.55	\$ 444.84	\$ 2.47
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	41	\$ 6,043.33	\$ 20.40	1.78%	1.25%	-1.67%	41.99	\$ 6,102.74	\$ 21.35
IP - Other	79	\$ 5,246.30	\$ 34.57	1.88%	1.25%	-1.72%	81.97	\$ 5,300.56	\$ 36.21
IP - Psych	3	\$ 5,651.21	\$ 1.37	28.62%	1.25%	-1.77%	3.02	\$ 7,204.64	\$ 1.81
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	1,514	\$ 17.01	\$ 2.15	10.51%	1.00%	-1.84%	1,541.55	\$ 18.79	\$ 2.41
OP - Emergency Room & Related	516	\$ 205.24	\$ 8.82	10.31%	1.68%	-1.81%	479.64	\$ 253.84	\$ 10.15
OP - Other	450	\$ 386.41	\$ 14.50	5.76%	0.98%	-1.82%	483.64	\$ 386.94	\$ 15.60
Pharmacy	3,313	\$ 84.19	\$ 23.25	11.49%	5.00%	-3.87%	3,313.42	\$ 107.58	\$ 29.70
Prof - Anesthesia	62	\$ 133.84	\$ 0.69	0.02%	2.96%	-1.82%	71.32	\$ 126.75	\$ 0.75
Prof - Child EPSDT	1,684	\$ 41.51	\$ 5.83	-0.34%	1.25%	0.00%	1,761.33	\$ 41.37	\$ 6.07
Prof - Evaluation & Management	6,273	\$ 76.76	\$ 40.13	5.61%	1.25%	-1.78%	6,560.37	\$ 79.63	\$ 43.53
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	5,129	\$ 55.17	\$ 23.58	3.62%	2.96%	-1.76%	5,908.26	\$ 54.17	\$ 26.67
Prof - Psych	224	\$ 70.01	\$ 1.31	4.22%	2.96%	-1.81%	257.77	\$ 69.10	\$ 1.48
Prof - Specialist	369	\$ 115.27	\$ 3.55	3.42%	1.25%	-1.78%	386.40	\$ 117.09	\$ 3.77
Prof - Therapeutic Group Home									
Prof - Vision	136	\$ 169.27	\$ 1.92	1.28%	2.96%	-1.84%	156.73	\$ 162.31	\$ 2.12
Radiology	608	\$ 21.13	\$ 1.07	19.32%	1.00%	-1.78%	619.43	\$ 25.22	\$ 1.30
Transportation/Ambulance	54	\$ 203.12	\$ 0.92	0.15%	1.00%	-1.79%	55.31	\$ 203.40	\$ 0.94
Gross Medical Total			\$ 203.79	4.72%	2.28%	-1.86%			\$ 227.21

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 225.70	\$ 225.70
% Managed Care Adjustment	-0.7%	-0.7%
TPL Adjusted Medical Expenses	\$ 225.70	\$ 52.99
TPL Factor	1.0000	0.2348
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 225.70	\$ 52.99
Administrative Expenses PMPM	\$ 21.51	\$ 12.80
% of Managed Care Medical Expenses	9.5%	24.2%
Underwriting Gain PMPM	\$ 2.50	\$ 0.66
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 249.70	\$ 66.45

FY 2019 Projected Member Months	
FAMIS MOMs All	
MCO Enrolled	5,898
Major TPL	522

	Base Midpoint	Contract Midpoint
	April 1, 2016	February 15, 2019
Contract Period	Varies by Region	
Trend Months	34.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	12	\$ 326.50	\$ 0.33	0.00%	8.50%	0.00%	12.03	\$ 412.10	\$ 0.41
Community Behavioral Health	197	\$ 51.37	\$ 0.84	0.00%	8.50%	0.00%	196.83	\$ 64.84	\$ 1.06
DME/Supplies	587	\$ 143.90	\$ 7.04	0.00%	3.00%	0.00%	638.90	\$ 143.90	\$ 7.66
Early Intervention Services	-	\$ -	\$ -	0.00%	8.50%	0.00%	-	\$ -	\$ -
FQHC / RHC	519	\$ 98.90	\$ 4.28	0.00%	-0.25%	0.00%	523.12	\$ 97.49	\$ 4.25
Home Health	74	\$ 331.19	\$ 2.05	0.00%	3.00%	0.00%	80.90	\$ 331.19	\$ 2.23
IP - Maternity	-	\$ -	\$ -	1.21%	1.61%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
IP - Other	86	\$ 8,144.57	\$ 58.63	1.21%	1.61%	0.00%	79.19	\$ 9,410.97	\$ 62.11
IP - Psych	9	\$ 6,281.46	\$ 4.58	28.29%	1.61%	0.00%	8.02	\$ 9,199.40	\$ 6.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
Lab	9,601	\$ 27.04	\$ 21.63	0.00%	3.00%	0.00%	10,446.01	\$ 27.04	\$ 23.54
OP - Emergency Room & Related	1,044	\$ 306.16	\$ 26.64	4.08%	-1.76%	0.00%	985.77	\$ 320.93	\$ 26.36
OP - Other	2,844	\$ 252.97	\$ 59.96	4.08%	1.23%	0.00%	2,763.75	\$ 280.55	\$ 64.61
Pharmacy	9,163	\$ 46.74	\$ 35.70	0.12%	5.59%	-2.25%	8,650.04	\$ 56.61	\$ 40.80
Prof - Anesthesia	1,286	\$ 173.32	\$ 18.57	0.00%	4.55%	0.00%	1,379.85	\$ 183.40	\$ 21.09
Prof - Child EPSDT	246	\$ 44.89	\$ 0.92	-0.33%	-0.25%	0.00%	247.80	\$ 44.11	\$ 0.91
Prof - Evaluation & Management	7,511	\$ 66.62	\$ 41.70	-0.33%	-0.25%	0.00%	7,564.93	\$ 65.46	\$ 41.27
Prof - Maternity	-	\$ -	\$ -	-0.33%	-0.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,125	\$ 74.41	\$ 19.38	-0.33%	4.55%	0.00%	3,353.41	\$ 78.48	\$ 21.93
Prof - Psych	142	\$ 50.66	\$ 0.60	-0.33%	4.55%	0.00%	152.53	\$ 53.44	\$ 0.68
Prof - Specialist	1,793	\$ 53.81	\$ 8.04	-0.33%	-0.25%	0.00%	1,806.16	\$ 52.88	\$ 7.96
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	95	\$ 166.36	\$ 1.32	-0.33%	4.55%	0.00%	102.08	\$ 175.45	\$ 1.49
Radiology	6,547	\$ 78.65	\$ 42.91	0.00%	3.00%	0.00%	7,123.04	\$ 78.65	\$ 46.68
Transportation/Ambulance	268	\$ 222.26	\$ 4.96	0.00%	3.00%	0.00%	291.49	\$ 222.26	\$ 5.40
Gross Medical Total		\$ 360.09		1.49%	2.08%	-0.24%		\$ 386.61	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 386.46	\$ 386.46
% Managed Care Adjustment	0.0%	0.0%
TPL Adjusted Medical Expenses	\$ 386.46	\$ 73.59
TPL Factor	1.0000	0.1904
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 386.46	\$ 73.59
Administrative Expenses PMPM	\$ 29.68	\$ 13.89
% of Managed Care Medical Expenses	7.7%	18.9%
Underwriting Gain PMPM	\$ 4.20	\$ 0.88
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 420.34	\$ 88.37

FY 2019 Projected Member Months	
FAMIS Under 1	
MCO Enrolled	14,451
Major TPL	38

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	7	\$ 326.50	\$ 0.18	0.00%	6.00%	0.00%	8.25	\$ 326.50	\$ 0.22
Community Behavioral Health	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
DME/Supplies	534	\$ 75.84	\$ 3.37	-2.72%	1.00%	-4.07%	528.73	\$ 74.09	\$ 3.26
Early Intervention Services	1,113	\$ 48.03	\$ 4.45	2.11%	6.00%	0.00%	1,372.75	\$ 49.05	\$ 5.61
FQHC / RHC	334	\$ 56.46	\$ 1.57	3.16%	1.25%	-4.07%	349.71	\$ 55.88	\$ 1.63
Home Health	159	\$ 509.29	\$ 6.74	0.98%	1.00%	-4.07%	161.72	\$ 502.29	\$ 6.77
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	157	\$ 6,043.33	\$ 78.87	1.78%	1.25%	-4.07%	162.33	\$ 5,953.90	\$ 80.54
IP - Other	273	\$ 4,545.10	\$ 103.54	1.93%	1.25%	-4.07%	283.36	\$ 4,484.24	\$ 105.89
IP - Psych	-	\$ -	\$ 0.40	28.29%	1.25%	-4.07%	-	\$ -	\$ 0.52
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,613	\$ 15.82	\$ 2.13	11.68%	1.00%	-4.07%	1,642.47	\$ 17.26	\$ 2.36
OP - Emergency Room & Related	767	\$ 182.08	\$ 11.64	11.15%	1.68%	-4.07%	713.04	\$ 221.69	\$ 13.17
OP - Other	636	\$ 320.48	\$ 16.98	6.01%	0.98%	-4.07%	682.97	\$ 314.30	\$ 17.89
Pharmacy	2,834	\$ 59.71	\$ 14.10	14.14%	5.00%	-6.08%	2,833.77	\$ 76.31	\$ 18.02
Prof - Anesthesia	81	\$ 159.26	\$ 1.08	0.02%	2.96%	-4.07%	93.41	\$ 147.37	\$ 1.15
Prof - Child EPSDT	5,134	\$ 43.59	\$ 18.65	-0.34%	1.25%	0.00%	5,368.69	\$ 43.44	\$ 19.44
Prof - Evaluation & Management	12,787	\$ 83.75	\$ 89.24	4.94%	1.25%	-4.07%	13,372.19	\$ 84.30	\$ 93.94
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	11,906	\$ 57.72	\$ 57.27	2.88%	2.96%	-4.07%	13,714.19	\$ 54.94	\$ 62.79
Prof - Psych	-	\$ -	\$ 0.39	-0.34%	2.96%	-4.07%	-	\$ -	\$ 0.41
Prof - Specialist	619	\$ 116.80	\$ 6.03	3.27%	1.25%	-4.07%	647.84	\$ 115.71	\$ 6.25
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	80	\$ 236.71	\$ 1.58	1.16%	2.96%	-4.07%	92.12	\$ 221.53	\$ 1.70
Radiology	1,012	\$ 16.59	\$ 1.40	23.74%	1.00%	-4.07%	1,029.91	\$ 20.05	\$ 1.72
Transportation/Ambulance	81	\$ 210.69	\$ 1.42	0.15%	1.00%	-4.07%	82.56	\$ 206.09	\$ 1.42
Gross Medical Total			\$ 421.04	3.50%	1.69%	-3.93%			\$ 444.70

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 444.68	\$ 444.68
% Managed Care Adjustment	0.0%	0.0%
TPL Adjusted Medical Expenses	\$ 444.68	\$ 112.60
TPL Factor	1.0000	0.2532
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 444.68	\$ 112.60
Administrative Expenses PMPM	\$ 33.31	\$ 16.02
% of Managed Care Medical Expenses	7.5%	14.2%
Underwriting Gain PMPM	\$ 4.83	\$ 1.30
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 482.82	\$ 129.93

FY 2019 Projected Member Months	
FAMIS 1 to 5	
MCO Enrolled	185,335
Major TPL	3,920

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	21	\$ 326.50	\$ 0.56	0.00%	6.00%	0.00%	25.55	\$ 326.50	\$ 0.70
Community Behavioral Health	557	\$ 40.00	\$ 1.86	0.00%	6.00%	0.00%	687.75	\$ 40.00	\$ 2.29
DME/Supplies	188	\$ 89.58	\$ 1.40	-2.72%	1.00%	-5.17%	186.10	\$ 86.50	\$ 1.34
Early Intervention Services	1,367	\$ 44.43	\$ 5.06	2.87%	6.00%	0.00%	1,686.58	\$ 45.71	\$ 6.42
FQHC / RHC	155	\$ 42.78	\$ 0.55	4.92%	1.25%	-5.17%	161.70	\$ 42.56	\$ 0.57
Home Health	41	\$ 448.32	\$ 1.54	1.07%	1.00%	-5.17%	42.05	\$ 437.48	\$ 1.53
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 11,371.36	\$ 13.20	1.71%	1.25%	-5.17%	14.44	\$ 11,067.11	\$ 13.32
IP - Psych	0	\$ 82,752.20	\$ 0.43	28.32%	1.25%	-5.17%	0.06	\$ 101,600.93	\$ 0.54
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,746	\$ 16.08	\$ 2.34	11.62%	1.00%	-5.17%	1,777.24	\$ 17.33	\$ 2.57
OP - Emergency Room & Related	579	\$ 181.05	\$ 8.73	11.10%	1.68%	-5.17%	538.04	\$ 217.80	\$ 9.77
OP - Other	423	\$ 454.95	\$ 16.05	5.58%	0.98%	-5.17%	454.54	\$ 439.27	\$ 16.64
Pharmacy	3,159	\$ 65.93	\$ 17.35	13.08%	5.00%	-7.16%	3,158.63	\$ 82.52	\$ 21.72
Prof - Anesthesia	83	\$ 119.82	\$ 0.82	0.03%	2.96%	-5.17%	95.17	\$ 109.61	\$ 0.87
Prof - Child EPSDT	1,140	\$ 35.58	\$ 3.38	-0.34%	1.25%	0.00%	1,192.72	\$ 35.46	\$ 3.52
Prof - Evaluation & Management	5,114	\$ 67.87	\$ 28.92	6.67%	1.25%	-5.17%	5,348.32	\$ 68.65	\$ 30.60
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,442	\$ 53.55	\$ 15.36	4.39%	2.96%	-5.17%	3,964.31	\$ 51.13	\$ 16.89
Prof - Psych	55	\$ 133.75	\$ 0.61	2.07%	2.96%	-5.17%	63.15	\$ 124.85	\$ 0.66
Prof - Specialist	299	\$ 107.12	\$ 2.67	3.78%	1.25%	-5.17%	312.82	\$ 105.42	\$ 2.75
Prof - Therapeutic Group Home									
Prof - Vision	117	\$ 189.67	\$ 1.85	1.15%	2.96%	-5.17%	135.18	\$ 175.45	\$ 1.98
Radiology	365	\$ 17.59	\$ 0.54	24.65%	1.00%	-5.17%	371.57	\$ 21.17	\$ 0.66
Transportation/Ambulance	39	\$ 227.17	\$ 0.74	0.14%	1.00%	-5.17%	39.69	\$ 219.64	\$ 0.73
Gross Medical Total			\$ 123.97	6.26%	2.35%	-5.03%			\$ 136.05

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 135.75	\$ 135.75
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 135.75	\$ 39.50
TPL Factor	1.0000	0.2910
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 135.75	\$ 39.50
Administrative Expenses PMPM	\$ 17.15	\$ 12.19
% of Managed Care Medical Expenses	12.6%	30.9%
Underwriting Gain PMPM	\$ 1.54	\$ 0.52
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 154.45	\$ 52.21

FY 2019 Projected Member Months	
FAMIS 6 to 14	
MCO Enrolled	344,724
Major TPL	10,231

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	104	\$ 326.50	\$ 2.84	0.00%	6.00%	0.00%	128.77	\$ 326.50	\$ 3.50
Community Behavioral Health	6,461	\$ 40.23	\$ 21.66	0.00%	6.00%	0.00%	7,970.96	\$ 40.23	\$ 26.72
DME/Supplies	138	\$ 122.23	\$ 1.41	-0.81%	1.00%	-4.64%	139.38	\$ 118.68	\$ 1.38
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	101	\$ 44.80	\$ 0.38	5.86%	1.25%	-4.64%	105.87	\$ 45.22	\$ 0.40
Home Health	30	\$ 242.27	\$ 0.60	2.00%	1.00%	-4.64%	30.18	\$ 239.90	\$ 0.60
IP - Maternity	-	\$ -	\$ -	2.33%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	9	\$ 10,609.85	\$ 7.89	1.73%	1.25%	-4.64%	9.25	\$ 10,385.17	\$ 8.01
IP - Psych	4	\$ 5,300.94	\$ 1.68	28.62%	1.25%	-4.64%	3.93	\$ 6,560.33	\$ 2.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	1,274	\$ 18.03	\$ 1.91	9.85%	1.00%	-4.64%	1,296.64	\$ 19.23	\$ 2.08
OP - Emergency Room & Related	330	\$ 228.87	\$ 6.30	9.66%	1.68%	-4.64%	307.25	\$ 273.28	\$ 7.00
OP - Other	335	\$ 385.26	\$ 10.75	5.77%	0.98%	-4.64%	359.62	\$ 374.73	\$ 11.23
Pharmacy	3,479	\$ 101.56	\$ 29.44	10.45%	5.00%	-6.64%	3,479.26	\$ 124.85	\$ 36.20
Prof - Anesthesia	37	\$ 118.18	\$ 0.36	0.03%	2.96%	-4.64%	42.28	\$ 108.71	\$ 0.38
Prof - Child EPSDT	142	\$ 25.69	\$ 0.30	-0.34%	1.25%	0.00%	148.16	\$ 25.61	\$ 0.32
Prof - Evaluation & Management	3,446	\$ 69.27	\$ 19.89	6.46%	1.25%	-4.64%	3,603.42	\$ 70.32	\$ 21.12
Prof - Maternity	-	\$ -	\$ -	0.30%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,492	\$ 45.80	\$ 9.51	5.66%	2.96%	-4.64%	2,869.87	\$ 44.51	\$ 10.64
Prof - Psych	388	\$ 60.79	\$ 1.96	4.84%	2.96%	-4.64%	446.40	\$ 58.60	\$ 2.18
Prof - Specialist	239	\$ 116.76	\$ 2.33	3.45%	1.25%	-4.64%	250.12	\$ 115.18	\$ 2.40
Prof - Therapeutic Group Home									
Prof - Vision	181	\$ 144.03	\$ 2.17	1.44%	2.96%	-4.64%	207.92	\$ 134.36	\$ 2.33
Radiology	445	\$ 23.65	\$ 0.88	17.72%	1.00%	-4.64%	452.78	\$ 27.03	\$ 1.02
Transportation/Ambulance	40	\$ 195.67	\$ 0.66	0.14%	1.00%	-4.64%	41.20	\$ 190.23	\$ 0.65
Gross Medical Total			\$ 122.92	5.95%	3.31%	-4.20%			\$ 140.31

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 137.28	\$ 137.28
% Managed Care Adjustment	-2.2%	-2.2%
TPL Adjusted Medical Expenses	\$ 137.28	\$ 52.50
TPL Factor	1.0000	0.3824
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 137.28	\$ 52.50
Administrative Expenses PMPM	\$ 17.10	\$ 12.80
% of Managed Care Medical Expenses	12.5%	24.4%
Underwriting Gain PMPM	\$ 1.56	\$ 0.66
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 155.94	\$ 65.96

FY 2019 Projected Member Months	
FAMIS 15 to 18 Female	
MCO Enrolled	60,482
Major TPL	1,901

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	123	\$ 326.50	\$ 3.36	0.00%	6.00%	0.00%	152.15	\$ 326.50	\$ 4.14
Community Behavioral Health	3,666	\$ 45.26	\$ 13.83	0.00%	6.00%	0.00%	4,523.12	\$ 45.26	\$ 17.06
DME/Supplies	144	\$ 159.84	\$ 1.92	-0.81%	1.00%	-4.57%	145.24	\$ 155.33	\$ 1.88
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	169	\$ 46.85	\$ 0.66	5.28%	1.25%	-4.57%	177.25	\$ 47.07	\$ 0.70
Home Health	25	\$ 170.18	\$ 0.36	2.76%	1.00%	-4.57%	25.82	\$ 169.92	\$ 0.37
IP - Maternity	-	\$ -	\$ -	2.34%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	14	\$ 7,298.45	\$ 8.43	1.83%	1.25%	-4.57%	14.37	\$ 7,156.95	\$ 8.57
IP - Psych	14	\$ 4,483.40	\$ 5.07	28.73%	1.25%	-4.57%	14.07	\$ 5,557.96	\$ 6.52
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	2,232	\$ 18.12	\$ 3.37	8.39%	1.00%	-4.57%	2,272.82	\$ 19.08	\$ 3.61
OP - Emergency Room & Related	501	\$ 304.08	\$ 12.71	8.30%	1.68%	-4.57%	466.23	\$ 358.87	\$ 13.94
OP - Other	553	\$ 398.97	\$ 18.39	5.72%	0.98%	-4.57%	593.97	\$ 388.23	\$ 19.22
Pharmacy	5,114	\$ 77.29	\$ 32.94	11.94%	5.00%	-6.56%	5,113.61	\$ 96.38	\$ 41.07
Prof - Anesthesia	67	\$ 127.12	\$ 0.71	0.02%	2.96%	-4.57%	76.79	\$ 117.02	\$ 0.75
Prof - Child EPSDT	226	\$ 31.35	\$ 0.59	-0.34%	1.25%	0.00%	236.82	\$ 31.25	\$ 0.62
Prof - Evaluation & Management	4,049	\$ 70.56	\$ 23.81	6.37%	1.25%	-4.57%	4,234.10	\$ 71.63	\$ 25.27
Prof - Maternity	-	\$ -	\$ -	-0.05%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,376	\$ 52.65	\$ 10.42	5.34%	2.96%	-4.57%	2,736.73	\$ 51.04	\$ 11.64
Prof - Psych	604	\$ 60.36	\$ 3.04	5.27%	2.96%	-4.57%	696.25	\$ 58.48	\$ 3.39
Prof - Specialist	438	\$ 100.26	\$ 3.66	4.12%	1.25%	-4.57%	458.52	\$ 99.63	\$ 3.81
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	177	\$ 144.21	\$ 2.13	1.35%	2.96%	-4.57%	203.90	\$ 134.51	\$ 2.29
Radiology	815	\$ 39.26	\$ 2.67	10.21%	1.00%	-4.57%	829.75	\$ 42.05	\$ 2.91
Transportation/Ambulance	76	\$ 162.79	\$ 1.03	0.20%	1.00%	-4.57%	77.46	\$ 158.49	\$ 1.02
Gross Medical Total			\$ 149.09	7.14%	2.84%	-4.50%			\$ 168.77

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 166.59	\$ 166.59
% Managed Care Adjustment	-1.3%	-1.3%
TPL Adjusted Medical Expenses	\$ 166.59	\$ 53.94
TPL Factor	1.0000	0.3238
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 166.59	\$ 53.94
Administrative Expenses PMPM	\$ 18.60	\$ 12.88
% of Managed Care Medical Expenses	11.2%	23.9%
Underwriting Gain PMPM	\$ 1.87	\$ 0.68
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 187.06	\$ 67.50

FY 2019 Projected Member Months	
FAMIS 15 to 18 Male	
MCO Enrolled	61,525
Major TPL	2,207

Base Midpoint	Contract Midpoint
July 1, 2015	February 15, 2019
Contract Period	Varies by Region
Trend Months	43.3

Statewide Category of Service	Final Base Data			Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	Util/1000	Unit Cost	PMPM
Case Management Services	140	\$ 326.50	\$ 3.82	0.00%	6.00%	0.00%	173.10	\$ 326.50	\$ 4.71
Community Behavioral Health	4,953	\$ 44.06	\$ 18.18	0.00%	6.00%	0.00%	6,110.39	\$ 44.06	\$ 22.43
DME/Supplies	184	\$ 150.30	\$ 2.30	-0.81%	1.00%	-3.39%	185.68	\$ 147.85	\$ 2.29
Early Intervention Services	-	\$ -	\$ -	0.00%	6.00%	0.00%	-	\$ -	\$ -
FQHC / RHC	96	\$ 42.70	\$ 0.34	5.96%	1.25%	-3.39%	100.84	\$ 43.71	\$ 0.37
Home Health	25	\$ 217.36	\$ 0.46	2.21%	1.00%	-3.39%	25.62	\$ 218.51	\$ 0.47
IP - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
IP - Other	12	\$ 16,202.50	\$ 16.85	1.65%	1.25%	-3.39%	12.94	\$ 16,055.17	\$ 17.31
IP - Psych	10	\$ 4,221.30	\$ 3.65	28.75%	1.25%	-3.39%	10.75	\$ 5,297.90	\$ 4.74
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Lab	991	\$ 21.04	\$ 1.74	7.18%	1.00%	-3.39%	1,008.47	\$ 22.18	\$ 1.86
OP - Emergency Room & Related	354	\$ 298.79	\$ 8.81	8.36%	1.68%	-3.39%	329.13	\$ 357.14	\$ 9.80
OP - Other	381	\$ 519.93	\$ 16.53	5.45%	0.98%	-3.39%	409.69	\$ 510.82	\$ 17.44
Pharmacy	3,249	\$ 137.85	\$ 37.32	9.17%	5.00%	-5.41%	3,248.81	\$ 169.70	\$ 45.94
Prof - Anesthesia	47	\$ 130.58	\$ 0.51	0.02%	2.96%	-3.39%	54.26	\$ 121.69	\$ 0.55
Prof - Child EPSDT	160	\$ 28.88	\$ 0.38	-0.34%	1.25%	0.00%	167.26	\$ 28.78	\$ 0.40
Prof - Evaluation & Management	2,954	\$ 72.14	\$ 17.76	6.15%	1.25%	-3.39%	3,089.27	\$ 73.97	\$ 19.04
Prof - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Prof - Other	2,142	\$ 72.38	\$ 12.92	3.40%	2.96%	-3.39%	2,467.41	\$ 69.72	\$ 14.34
Prof - Psych	469	\$ 57.65	\$ 2.25	5.19%	2.96%	-3.39%	539.67	\$ 56.50	\$ 2.54
Prof - Specialist	321	\$ 143.15	\$ 3.83	2.67%	1.25%	-3.39%	336.20	\$ 141.99	\$ 3.98
Prof - Therapeutic Group Home	-	\$ -	\$ -	-	-	-	-	\$ -	\$ -
Prof - Vision	140	\$ 165.06	\$ 1.93	1.18%	2.96%	-3.39%	161.61	\$ 155.59	\$ 2.10
Radiology	666	\$ 26.17	\$ 1.45	15.66%	1.00%	-3.39%	678.19	\$ 29.77	\$ 1.68
Transportation/Ambulance	65	\$ 180.61	\$ 0.97	0.19%	1.00%	-3.39%	65.69	\$ 177.98	\$ 0.97
Gross Medical Total			\$ 152.02	5.61%	3.08%	-3.42%			\$ 172.96

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 170.24	\$ 170.24
% Managed Care Adjustment	-1.6%	-1.6%
TPL Adjusted Medical Expenses	\$ 170.24	\$ 58.61
TPL Factor	1.0000	0.3443
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 170.24	\$ 58.61
Administrative Expenses PMPM	\$ 18.76	\$ 13.11
% of Managed Care Medical Expenses	11.0%	22.4%
Underwriting Gain PMPM	\$ 1.91	\$ 0.72
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 190.92	\$ 72.44

FY 2019 Projected Member Months	
FAMIS All	
MCO Enrolled	666,517
Major TPL	18,298

	Base Midpoint	Contract Midpoint
	July 1, 2015	February 15, 2019
Contract Period	Varies by Region	
Trend Months	43.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	84	\$ 326.50	\$ 2.29	0.00%	6.00%	0.00%	103.67	\$ 326.50	\$ 2.82
Community Behavioral Health	4,287	\$ 41.02	\$ 14.65	0.00%	6.00%	0.00%	5,288.32	\$ 41.02	\$ 18.08
DME/Supplies	165	\$ 114.51	\$ 1.58	-1.37%	1.00%	-4.57%	165.62	\$ 111.48	\$ 1.54
Early Intervention Services	404	\$ 44.65	\$ 1.50	2.82%	6.00%	0.00%	498.74	\$ 45.91	\$ 1.91
FQHC / RHC	127	\$ 44.88	\$ 0.47	5.29%	1.25%	-4.68%	132.70	\$ 45.05	\$ 0.50
Home Health	35	\$ 330.05	\$ 0.96	1.46%	1.00%	-4.74%	35.51	\$ 324.81	\$ 0.96
IP - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
IP - Newborn	3	\$ 6,043.33	\$ 1.71	1.78%	1.25%	-4.07%	3.52	\$ 5,953.90	\$ 1.75
IP - Other	17	\$ 8,784.12	\$ 12.32	1.76%	1.25%	-4.53%	17.44	\$ 8,610.35	\$ 12.51
IP - Psych	4	\$ 5,155.22	\$ 1.79	28.65%	1.25%	-4.42%	4.32	\$ 6,396.46	\$ 2.30
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab	1,473	\$ 17.54	\$ 2.15	10.02%	1.00%	-4.69%	1,499.76	\$ 18.72	\$ 2.34
OP - Emergency Room & Related	427	\$ 222.39	\$ 7.91	9.82%	1.68%	-4.65%	396.67	\$ 265.90	\$ 8.79
OP - Other	390	\$ 417.92	\$ 13.58	5.67%	0.98%	-4.65%	418.91	\$ 406.09	\$ 14.18
Pharmacy	3,503	\$ 91.78	\$ 26.79	10.97%	5.00%	-6.56%	3,503.14	\$ 113.46	\$ 33.12
Prof - Anesthesia	54	\$ 122.21	\$ 0.55	0.02%	2.96%	-4.72%	62.33	\$ 112.32	\$ 0.58
Prof - Child EPSDT	537	\$ 35.54	\$ 1.59	-0.34%	1.25%	0.00%	561.61	\$ 35.42	\$ 1.66
Prof - Evaluation & Management	4,121	\$ 70.06	\$ 24.06	6.38%	1.25%	-4.68%	4,310.18	\$ 71.04	\$ 25.52
Prof - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Prof - Other	2,917	\$ 51.71	\$ 12.57	4.71%	2.96%	-4.64%	3,360.08	\$ 49.79	\$ 13.94
Prof - Psych	314	\$ 64.14	\$ 1.68	4.65%	2.96%	-4.53%	361.43	\$ 61.81	\$ 1.86
Prof - Specialist	290	\$ 114.43	\$ 2.76	3.51%	1.25%	-4.59%	303.03	\$ 113.01	\$ 2.85
Prof - Therapeutic Group Home									
Prof - Vision	157	\$ 156.31	\$ 2.04	1.33%	2.96%	-4.65%	180.54	\$ 145.65	\$ 2.19
Radiology	489	\$ 24.76	\$ 1.01	16.85%	1.00%	-4.53%	497.73	\$ 28.12	\$ 1.17
Transportation/Ambulance	46	\$ 196.77	\$ 0.76	0.15%	1.00%	-4.61%	47.23	\$ 191.41	\$ 0.75
Gross Medical Total			\$ 134.74	5.95%	2.89%	-4.34%			\$ 151.32

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 149.22	\$ 149.22
% Managed Care Adjustment	-1.4%	-1.4%
TPL Adjusted Medical Expenses	\$ 149.22	\$ 50.73
TPL Factor	1.0000	0.3399
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 149.22	\$ 50.73
Administrative Expenses PMPM	\$ 17.76	\$ 12.72
% of Managed Care Medical Expenses	11.9%	25.1%
Underwriting Gain PMPM	\$ 1.69	\$ 0.64
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 168.66	\$ 64.09

FY 2019 Projected Member Months	
FAMIS MOMs All	
MCO Enrolled	5,898
Major TPL	523

	Base Midpoint	Contract Midpoint
	April 1, 2016	February 15, 2019
Contract Period	Varies by Region	
Trend Months	34.3	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Case Management Services	12	\$ 326.50	\$ 0.33	0.00%	8.50%	0.00%	12.03	\$ 412.10	\$ 0.41
Community Behavioral Health	197	\$ 51.37	\$ 0.84	0.00%	8.50%	0.00%	196.83	\$ 64.84	\$ 1.06
DME/Supplies	587	\$ 143.90	\$ 7.04	0.00%	3.00%	0.00%	638.90	\$ 143.90	\$ 7.66
Early Intervention Services	-	\$ -	\$ -	0.00%	8.50%	0.00%	-	\$ -	\$ -
FQHC / RHC	519	\$ 98.90	\$ 4.28	0.00%	-0.25%	0.00%	523.12	\$ 97.49	\$ 4.25
Home Health	74	\$ 331.19	\$ 2.05	0.00%	3.00%	0.00%	80.90	\$ 331.19	\$ 2.23
IP - Maternity	-	\$ -	\$ -	1.21%	1.61%	0.00%	-	\$ -	\$ -
IP - Newborn	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
IP - Other	86	\$ 8,144.57	\$ 58.63	1.21%	1.61%	0.00%	79.19	\$ 9,410.97	\$ 62.11
IP - Psych	9	\$ 6,281.46	\$ 4.58	28.29%	1.61%	0.00%	8.02	\$ 9,199.40	\$ 6.15
IP - Psych Residential Treatment Facility	-	\$ -	\$ -	0.00%	1.61%	0.00%	-	\$ -	\$ -
Lab	9,601	\$ 27.04	\$ 21.63	0.00%	3.00%	0.00%	10,446.01	\$ 27.04	\$ 23.54
OP - Emergency Room & Related	1,044	\$ 306.16	\$ 26.64	4.08%	-1.76%	0.00%	985.77	\$ 320.93	\$ 26.36
OP - Other	2,844	\$ 252.97	\$ 59.96	4.08%	1.23%	0.00%	2,763.75	\$ 280.55	\$ 64.61
Pharmacy	9,163	\$ 46.74	\$ 35.70	0.12%	5.59%	-2.25%	8,650.04	\$ 56.61	\$ 40.80
Prof - Anesthesia	1,286	\$ 173.32	\$ 18.57	0.00%	4.55%	0.00%	1,379.85	\$ 183.40	\$ 21.09
Prof - Child EPSDT	246	\$ 44.89	\$ 0.92	-0.33%	-0.25%	0.00%	247.80	\$ 44.11	\$ 0.91
Prof - Evaluation & Management	7,511	\$ 66.62	\$ 41.70	-0.33%	-0.25%	0.00%	7,564.93	\$ 65.46	\$ 41.27
Prof - Maternity	-	\$ -	\$ -	-0.33%	-0.25%	0.00%	-	\$ -	\$ -
Prof - Other	3,125	\$ 74.41	\$ 19.38	-0.33%	4.55%	0.00%	3,353.41	\$ 78.48	\$ 21.93
Prof - Psych	142	\$ 50.66	\$ 0.60	-0.33%	4.55%	0.00%	152.53	\$ 53.44	\$ 0.68
Prof - Specialist	1,793	\$ 53.81	\$ 8.04	-0.33%	-0.25%	0.00%	1,806.16	\$ 52.88	\$ 7.96
Prof - Therapeutic Group Home									
Prof - Vision	95	\$ 166.36	\$ 1.32	-0.33%	4.55%	0.00%	102.08	\$ 175.45	\$ 1.49
Radiology	6,547	\$ 78.65	\$ 42.91	0.00%	3.00%	0.00%	7,123.04	\$ 78.65	\$ 46.68
Transportation/Ambulance	268	\$ 222.26	\$ 4.96	0.00%	3.00%	0.00%	291.49	\$ 222.26	\$ 5.40
Gross Medical Total			\$ 360.09	1.49%	2.08%	-0.24%			\$ 386.61

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2019 Projected Member Months are based on an annualized snapshot of June 2017 enrollment.
4. Statewide rollups are based on FY 2019 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.
5. Maternity services have been removed from PMPM rate development and are included in maternity kick PMPD development.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 386.46	\$ 386.46
% Managed Care Adjustment	0.0%	0.0%
TPL Adjusted Medical Expenses	\$ 386.46	\$ 73.59
TPL Factor	1.0000	0.1904
ARTS PMPM	\$ -	\$ -
Final Projected Medical	\$ 386.46	\$ 73.59
Administrative Expenses PMPM	\$ 29.68	\$ 13.89
% of Managed Care Medical Expenses	7.7%	18.9%
Underwriting Gain PMPM	\$ 4.20	\$ 0.88
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 420.34	\$ 88.37

Statewide	Projected MMs	Projected Maternity Medical PMPM	Projected Deliveries	Projected Medical PMPD
LIFC Total	6,112,155	\$ 18.52	16,419	\$ 6,892.71
AA MCO Enrolled	55,349	\$ 1.27	10	\$ 6,727.28
FC MCO Enrolled	43,090	\$ 3.49	21	\$ 7,146.72
FAMIS < 150% FPL	49,679	\$ 0.33	2	\$ 7,586.53
FAMIS > 150% FPL	666,517	\$ 0.50	45	\$ 7,379.32
FAMIS MOMS	11,796	\$ 567.79	1,077	\$ 6,218.50
Total - All Populations	6,938,586	\$ 17.36	17,575	\$ 6,852.94

	MCO Enrolled	Major TPL
TPL Factor	1.0000	0.2651

Final Projected Medical PMPD	\$ 6,852.94	\$ 1,816.81
-------------------------------------	--------------------	--------------------

Administrative Expense PMPD	\$ 348.49	\$ 92.62
% of Final Projected Medical	5.09%	5.10%

Underwriting Gain PMPD	\$ 72.74	\$ 19.29
% of Total Premium	1.00%	1.00%

Projected PMPD	\$ 7,274.17	\$ 1,928.72
Projected Deliveries	17,575	1,201
Final Blended Projected PMPD	\$6,932.37	

- Notes:**
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2015 and FY 2016 dates of service for LIFC, Adoption Assistance, Foster Care, and FAMIS. For FAMIS MOMS, base dates of service represent the October 2015 through September 2016 time period.
 2. Deliveries are identified based on surgical procedure codes as defined by DMAS.
 3. Projected Member Months (MMs) are based on enrollment provided by DMAS on April 11, 2018.
 4. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.
 5. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.
 6. TPL factors are applied consistent with the TPL factors applied to the IP - Maternity and Prof - Maternity service categories. Factors shown in this exhibit are across all populations.
 7. In some cases totals may not equal the sum of their respective column components due to rounding.

EXHIBIT 8

FINAL HEALTH PLAN RATES AFTER CDPS RISK ADJUSTMENT

Plan Name	Region	Rate Cell	FY 2019 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Healthkeepers	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
Healthkeepers	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
Healthkeepers	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Optima Health Plans	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
Optima Health Plans	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 493.41	1.00	\$ 493.41
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 158.51	1.00	\$ 158.51
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 159.17	1.00	\$ 159.17
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 191.30	1.00	\$ 191.30
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 194.00	1.00	\$ 194.00
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 249.70	1.00	\$ 249.70
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34

Plan Name	Region	Rate Cell	FY 2019 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Healthkeepers	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
Healthkeepers	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
Healthkeepers	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Optima Health Plans	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
Optima Health Plans	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 482.82	1.00	\$ 482.82
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 154.45	1.00	\$ 154.45
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 155.94	1.00	\$ 155.94
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 187.06	1.00	\$ 187.06
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 190.92	1.00	\$ 190.92
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 168.66	1.00	\$ 168.66
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 420.34	1.00	\$ 420.34

Plan Name	Region	Rate Cell	FY 2019 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Healthkeepers	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
Healthkeepers	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
Healthkeepers	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Optima Health Plans	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
Optima Health Plans	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 132.51	1.00	\$ 132.51
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 53.21	1.00	\$ 53.21
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 66.75	1.00	\$ 66.75
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 68.54	1.00	\$ 68.54
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 73.20	1.00	\$ 73.20
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 66.45	1.00	\$ 66.45
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37

Plan Name	Region	Rate Cell	FY 2019 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
Aetna Better Health of Virginia	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
Aetna Better Health of Virginia	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
Aetna Better Health of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
Aetna Better Health of Virginia	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
Aetna Better Health of Virginia	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Healthkeepers	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
Healthkeepers	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
Healthkeepers	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
Healthkeepers	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
Healthkeepers	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
Healthkeepers	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
Healthkeepers	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Magellan Complete Care of Virginia	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
Magellan Complete Care of Virginia	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
Magellan Complete Care of Virginia	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
Magellan Complete Care of Virginia	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
Magellan Complete Care of Virginia	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
Magellan Complete Care of Virginia	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Optima Health Plans	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
Optima Health Plans	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
Optima Health Plans	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
Optima Health Plans	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
Optima Health Plans	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
Optima Health Plans	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
Optima Health Plans	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
UnitedHealthcare of the Mid-Atlantic	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37
Virginia Premier Health Plan	Statewide	FAMIS Under 1	\$ 129.93	1.00	\$ 129.93
Virginia Premier Health Plan	Statewide	FAMIS 1 to 5	\$ 52.21	1.00	\$ 52.21
Virginia Premier Health Plan	Statewide	FAMIS 6 to 14	\$ 65.96	1.00	\$ 65.96
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Female	\$ 67.50	1.00	\$ 67.50
Virginia Premier Health Plan	Statewide	FAMIS 15 to 18 Male	\$ 72.44	1.00	\$ 72.44
Virginia Premier Health Plan	Statewide	FAMIS All	\$ 64.09	1.00	\$ 64.09
Virginia Premier Health Plan	Statewide	FAMIS MOMs All	\$ 88.37	1.00	\$ 88.37

Plan Name	Region	Rate Cell	FY 2019 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37

Plan Name	Region	Rate Cell	FY 2019 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Magellan Complete Care of Virginia	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37

Plan Name	Region	Rate Cell	FY 2019 Maternity Kick Payment Rates			
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD	
UnitedHealthcare of the Mid-Atlantic	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
UnitedHealthcare of the Mid-Atlantic	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Southwest	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
UnitedHealthcare of the Mid-Atlantic	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
UnitedHealthcare of the Mid-Atlantic	Tidewater	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Southwest	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37
Virginia Premier Health Plan	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$	7,274.17
Virginia Premier Health Plan	Tidewater	Major TPL	\$ 1,928.72	N/A	\$	1,928.72
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$	6,932.37

MERCER (US) INC.

2325 East Camelback Road, Suite 600

Phoenix, AZ 85016

www.mercer-government.mercer.com