

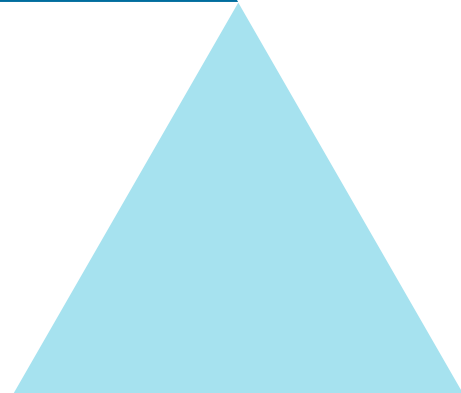
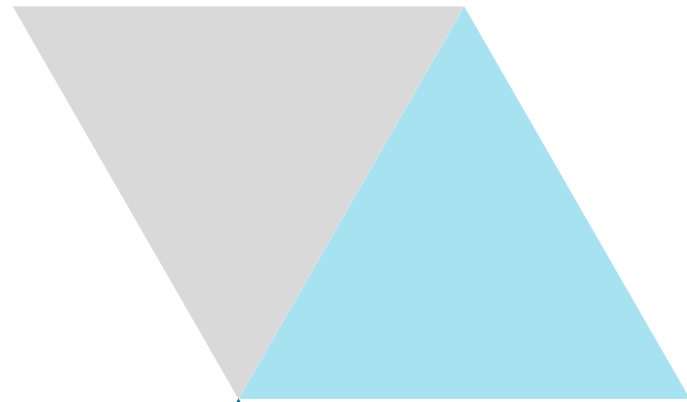
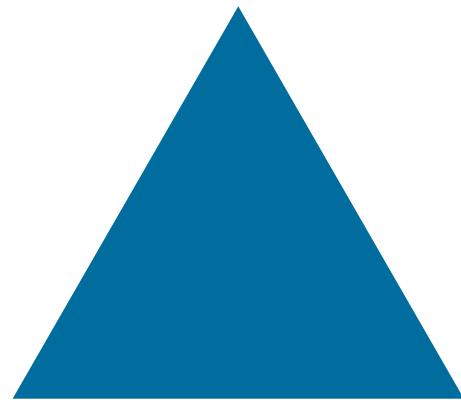
HEALTH WEALTH CAREER

# FISCAL YEAR 2020 FAMIS AND FAMIS MOMS RATE REPORT

RATES EFFECTIVE  
JULY 1, 2019

MAY 23, 2019

Commonwealth of Virginia



Mr. William J. Lessard Jr.  
Director of Provider Reimbursement  
Department of Medical Assistance Services  
Commonwealth of Virginia  
600 East Broad Street, Suite 1300  
Richmond, VA 23219

**Subject:** FAMIS and FAMIS MOMS Rate Development and Methodology for Fiscal Year 2020

May 23, 2019

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed capitation rates for the Commonwealth's Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS program for the fiscal year 2020 (FY 2020) for the 12-month period from July 1, 2019 through June 30, 2020.

Mercer has developed these capitation rates consistent with the rate setting methodology for the Medallion 4.0 program and consistent with the Children's health insurance program (CHIP) rate development standards described at 42 CFR §457.1203 and §457.10. Please refer to the Medallion 4.0 rate report dated April 2, 2019 for more information on the rate development methodology.

The following report provides an overview of the analyses and methodologies used to develop the FY 2020 FAMIS and FAMIS MOMS capitation rates. The final rates by managed care organization (MCO) are included in Exhibit 8.

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# 1

## GENERAL INFORMATION

### PROGRAM BACKGROUND

The Children's Medical Security Insurance Plan was created in 1998 and was amended in 2001 to establish the FAMIS program. The FAMIS MOMS program began August 2005 and provides the same coverage as pregnant women in the Medallion 4.0 program.

As of the date of this report, there are six MCOs operating in the FAMIS/FAMIS MOMS managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan, Optima Family Care, United and VA Premier.

### Covered Populations

Individuals who do not qualify for the Medallion 4.0 program due to higher federal poverty level (FPL) requirements may be eligible for enrollment with a FAMIS/FAMIS MOMS MCO.

### Covered Services

The FAMIS/FAMIS MOMS program covers acute, behavioral health and pharmacy services. For a full list of covered services, please refer to the "Covered Services" section of the approved managed care contract.

### Services Excluded

Any State Plan services that are not included in the FAMIS or FAMIS MOMS program benefit packages and are provided to enrollees on a fee-for-service (FFS) basis have been excluded from this rate report. Excluded services are primarily school-based services, Therapeutic Group Home services and Treatment Foster Care Case Management.

### Rate Structure

The rates paid to the FAMIS/FAMIS MOMS MCOs vary depending on the member's rate cell and/or region. There is a separate one-time payment for delivery events. The following table outlines the rate cells and reimbursement structure effective during FY 2020.

**RATE CELL STRUCTURE**

RATE CELL	THIRD PARTY LIABILITY (TPL) CATEGORY	AGE	GEOGRAPHY
FAMIS <= 150% FPL	MCO Enrolled	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
	Major TPL	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
FAMIS > 150% FPL	MCO Enrolled	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
	Major TPL	Under 1, 1–5, 6–14, 15–18 Female, 15–18 Male	Statewide Capitation
FAMIS MOMS	MCO Enrolled	Pregnant women of any age	Statewide Capitation
	Major TPL	Pregnant women of any age	Statewide Capitation
Maternity Kick	MCO Enrolled/Major TPL Combined	All Ages	Statewide Delivery Payment

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery

- 10D07Z7: Internal Version for Vaginal Delivery
- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The maternity kick payment is developed on a statewide basis across Low Income Families with Children (LIFC), Adoption Assistance/Foster Care (AA/FC), FAMIS and FAMIS MOMS for MCO Enrolled and Major TPL members combined. Final maternity kick payments can be seen in Exhibit 8.

## RATE DEVELOPMENT OVERVIEW

Capitation rates for the FAMIS and FAMIS MOMS program were developed in accordance with rate-setting guidelines established by Centers for Medicare & Medicaid Services (CMS). The final rates presented reflect all known benefit changes applicable to the FAMIS and FAMIS MOMS program.

The base data used to develop the FY 2020 rates included calendar year (CY) 2016 and CY 2017 encounter data from the FAMIS and FAMIS MOMS managed care program and FFS data. Please refer to Section 2 of this report for further detail on the base data. Mercer applied the following adjustments to the CY 2016 and CY 2017 (January 1, 2016–December 31, 2017) base data:

- Base adjustments – adjustments to the base period data that **do not** reflect changes in MCO requirements (for example, claims completion factors)
- Base program changes not reflected in the base data – adjustments to the base period data that **do** reflect changes in MCO requirements (for example, fee schedule changes)
- Trend factors to forecast expenditures and utilization to the contract period
- Prospective program changes – adjustments to the contract period data that **do** reflect changes in MCO requirements (for example, new benefits) including Expansion-specific utilization/acuity adjustments
- Managed care savings adjustments applied to services utilizing FFS data
- Major TPL factors for the newly enrolled TPL population

Once the FY 2020 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Underwriting gain

## RATE CHANGE

The FY 2020 rates represent an aggregate 11.97% increase to the statewide rate across all FAMIS and FAMIS MOMS rate cells from the rates effective August 1, 2018 (excluding maternity). These changes are prior to application of adjustments for budget changes passed during the 2019 General

Assembly, which are not included in the current rates. The table below compares the FY 2020 capitation rates to the previous August 2018 rates by rate cell on a statewide basis. Exhibit 8 includes the final FY 2020 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data
- Refined service categorization
- Additional hospital inflation and rebasing adjustments

**FAMIS AND FAMIS MOMS RATE CHANGE SUMMARY**

REGION	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY KICK*
Statewide – MCO Enrolled	12.59%	12.42%	-4.36%	3.07%
Statewide – Major TPL	21.96%	21.80%	19.00%	3.07%

\*As maternity kick is paid on a combined MCO Enrolled/Major TPL basis, the rate change shown above is based on the combined populations.



# 2

## DATA

Mercer utilized CY 2016 and CY 2017 MCO-submitted encounter and FFS data as the primary data sources in the rate-setting process. The encounter data reflects the actual medical expense for the FAMIS and FAMIS MOMS eligible population enrolled in the historical FAMIS and FAMIS MOMS acute managed care program. FFS data was used for services recently carved into managed care including behavioral health case management, early intervention and community behavioral health services and for the new Major TPL populations. Financial data was also reviewed for reasonability and used for costs that are not reported in the encounter claims.

Mercer assessed the quality and completeness of the data in order to deem the data sufficient to support rate setting. This included a review of the data for changes year-over-year, errors in reporting including missing or repeating data, overall reasonableness and consistency across data sources to ensure it was reasonable to develop the rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section. The impacts of the adjustments applied to the base data to form the rate base are provided in Exhibit 1.

### ENCOUNTER BASE DATA SOURCE

Mercer received and validated FAMIS and FAMIS MOMS encounter data from the participating MCOs for the CY 2015, CY 2016 and CY 2017 time periods for encounters submitted through June 2018, which reflect the three most recent and complete years of experience available for rate development. Mercer validated the data and selected the CY 2016 and CY 2017 time periods as the base for FY 2020 rate development. Each year of base experience was blended together using an enrollment weighting.

### Encounter Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in FAMIS and FAMIS MOMS. This review included comparing the encounter data results at a rate cell and category of service (COS) level to the previous FY 2015 and FY 2016 data utilized in the FY 2019 rate development. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Services not covered in the Medallion 4.0 benefit package
- Non-State plan services
- Graduate Medical Education (GME) payments

- Disproportionate Share Hospital (DSH) payments
- Wrap around payments made to FQHCs/RHCs such that total reimbursement is at the level authorized in the State Plan
- Payments from TPL recoveries
- Retro period eligibility coverage under FFS

After further processing the data, Mercer identified adjustments within the data set as follows:

- Duplicate claims removal. The impact of this step was approximately \$100,000.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was about \$275.
- Services typically covered through waivers such as Nursing Facility, Adult Day Care, and Respite Care. The impact of removing these services was \$0.
- Certain COS were identified that are frequently paid for through subcapitated arrangements, including physician, vision and non-emergency medical transportation services. In order to reflect the actual costs for these services under subcapitation, Mercer relied on supplemental vendor data and known contract arrangements to price in the costs for these arrangements. In aggregate, these subcapitation arrangements results in a \$6.2 million add-on.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group and COS level are shown in Exhibit 1.

- Incurred but not reported (IBNR)
- Provider Incentives
- Pharmacy and clinical efficiencies

### **Incurred but Not Reported**

The encounter and FFS data used in rate setting included paid claims runout through June 2018. To account for the remaining outstanding claim liability, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly data from January 2015 through June 2018 was analyzed to estimate the amount of outstanding claim liability due to claim payment lag. Mercer applied COS-specific completion factors separately for CY 2016 and CY 2017.

The statewide aggregate adjustment for incurred but not reported claims is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	0.65%	0.65%	0.94%	2.12%

**Provider Incentives**

The FAMIS and FAMIS MOMS MCOs historically provided incentive payments to providers for coordinating care, ensuring access and improving quality. Similar arrangements are anticipated to continue under the managed care program. These payments were not included in the encounter data. To account for the impact of these payments, Mercer applied an adjustment based on financial data from the MCOs for provider incentive arrangements for the historical populations under the managed care program. These payments were added to the base data costs for the Physician – Evaluation and Management COS.

The statewide aggregate adjustment for provider incentives is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	0.76%	0.76%	0.35%	0.00%

**Pharmacy and Clinical Efficiency Adjustments**

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY 2020, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the hospital inpatient, emergency department (ED), and pharmacy settings, and are consistent with the Commonwealth’s goals, Joint Legislative Audit Review Committee (JLARC) recommendations and requirements included in the biennial budget that the Medicaid managed care programs be operated in an efficient, high quality matter.

The final impacts by COS and rate cell for the combined clinical efficiency and combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate clinical efficiency adjustments are summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Pharmacy Adjustment	-0.12%	-0.12%	-0.04%	0.00%

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Clinical Adjustment	-0.17%	-0.17%	-0.12%	0.00%

### Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY 2016 and CY 2017 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer’s Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise and information gathered during the review of several MCO pharmacy programs across the country. Mercer’s clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opiate polypharmacy, excessive opiate use based on morphine equivalent doses per day thresholds, duration of therapy issues, excessive use of acetaminophen, and age, gender and pregnancy-related issues. Existing and new edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical standards of practice, and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit. In this example, Mercer is most concerned that a patient received duplicate therapy for the same chemical compound and identifies that as the highest priority.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (for example, prescribed as a different medication). Mercer considers these “cost offsets,” which will be directly applied to offset the avoidable dollars quantified for each edit. The final

adjustment applied a 20% TEL to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency is \$155 thousand.

### Drug-Disease Matching

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those for which off-label use is associated with the potential for misuse/abuse, medications that are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

At the recipient level, Mercer identified pharmacy claims during CY 2016 and CY 2017 that did not have a corresponding clinically appropriate diagnosis in the medical claims data set. Each pharmacy claim for which the recipient did not have an appropriate diagnosis was considered inappropriate (or avoidable). Avoidable costs were calculated as the claims paid amount for the inappropriate pharmacy claims.

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication. Such considerations are quantified as cost offsets, which reduced the adjustment value. The final adjustment applied a 20% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$92 thousand.

### Physician-administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY 2016 and CY 2017 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense. The top 50 HCPCS codes were included in the analysis with the exception of blood factor products, vaccines and FDA-approved devices.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the CMS average sales price per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer removed outlier claims for which MCO unit prices were not consistent with the benchmark unit price or other MCO unit prices for a given HCPCS code. Mercer calculated avoidable dollars only in scenarios in which it was apparent the MCO had missed opportunities for more efficient pricing. Mercer also removed claims from outpatient categories of service where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

To calculate avoidable costs for each HCPCS code, Mercer derived a benchmark paid amount from the encounter claims by finding the ratio of the benchmark unit price and the MCO unit price and multiplying it by the total paid amount for that particular HCPCS code. Then, the derived benchmark paid amount was subtracted from the actual paid amount to come up with the avoidable cost for each HCPCS code. For claims in which the MCO unit price was less than the benchmark, the difference was counted against the benchmark savings (i.e., negative avoidable cost value). To account for any overlap resulting from the submittal of correlating National Drug Code claims for rebate aggregation purposes, Mercer removed all claims from the other pharmacy-related analyses. Mercer also dampened the effect of the adjustment for known concerns regarding specific provider contracting.

This analysis has been provided as informational only and will not be included in rate setting. The overall amount identified from the encounter base for the HCPCS efficiency is \$118 thousand.

### Potentially Preventable Admissions

Illness prevention and timely access to appropriate care to avoid exacerbation of health conditions are important medical care elements for all health care providers. The Commonwealth and JLARC requirements expect the MCOs to support the health of their members by preventing diseases and/or preventing complications of existing diseases. Since hospital expense represents a significant portion of all medical expenditures, Mercer performed a retrospective data analysis of the MCOs' CY 2016 and CY 2017 inpatient encounter data using potentially preventable admission (PPA) indicators developed by the Agency for Healthcare Research and Quality (AHRQ). These conditions are collectively referred to as prevention quality indicators (PQI) for adults and pediatric quality indicators (PDI), respectively. Mercer utilized twelve adult PQI and five PDI quality indicators as part of the analysis.

Evidence suggests that hospital admissions for these conditions could have been avoided through high-quality outpatient care and/or the conditions could have been less severe if treated early and appropriately. AHRQ's technical specifications provide criteria that define each PQI and PDI that Mercer utilized in the analysis of the MCOs' inpatient hospital encounter data. AHRQ acknowledges that there are factors outside of the direct control of the health care system that can result in a hospitalization (e.g., environmental or patient compliance). Therefore, a variety of factors are evaluated and taken into account throughout the analysis.

Although the AHRQ technical specifications include exclusionary criteria specific to each PQI and PDI, Mercer also applied clinically-based global exclusion criteria that removes a member's inpatient admissions from all inpatient efficiency analyses. The global exclusion criteria were utilized to identify certain conditions and situations (e.g., indications of trauma, burns, HIV/AIDS) that might require more complex treatment for members. Based on a review of the CY 2016 and CY 2017 inpatient encounter data, any member identified as having indications of any of the qualifying clinical global exclusion criteria resulted in all of that member's admissions being removed from all inpatient efficiency analyses prior to each inpatient analysis.

Mercer's analysis also applies an enrollment duration filter. Enrollment duration was used as a proxy to account for such issues as patient compliance, MCO outreach and education, time to intervene, and other related concepts. This filter meant that an individual had to be enrolled with the same MCO for a minimum amount of consecutive months prior to that individual's PQI or PDI hospital admission to be considered subject to the adjustment. Only the dollars associated with the PQI and PDI hospital admissions that met these enrollment duration criteria were included in the final adjustment.

Mercer then worked with the Commonwealth to identify the targeted efficiency level (TEL) as determined by their efficiency goals and understanding of unique program factors. Since FY 2020 represents the first year incorporating these adjustments into rate-setting, the final TEL selected also considered a "phase-in" of these adjustments. For FY 2020, the TEL applied to PPA was 20% after all other adjustments described above. The overall amount removed from the FY 2020 encounter base for the PPA efficiency is \$119 thousand.

### Readmissions

Many hospital readmissions represent health care expenditures that could be avoided through high-quality outpatient care and post-discharge transition planning. The Commonwealth expects MCOs to work with members and their physicians to ensure this care is provided. Mercer's readmission analysis focused on hospital admissions within 30 days of a previous discharge for the same recipient at any facility and for any diagnosis-related group. After identifying these 30-day readmissions in CY 2016 and CY 2017 encounter data, Mercer applied the clinically-based global exclusion criteria to remove certain members' inpatient admissions from the analysis. Mercer clinicians then reviewed the remaining readmissions and removed claims for elective admissions, instances where the member left against medical advice, populations for which readmissions may be scheduled or unavoidable (e.g., under the age of three years) and admissions for which a follow-up outpatient encounter was identified between admissions.

In order to avoid making duplicative adjustments for inefficient inpatient admissions, Mercer excluded from consideration those readmissions, which had already been identified as potentially inefficient in the PPA analysis.

Only inpatient hospital dollars (i.e., facility or uniform billing type of data) associated with the potentially preventable readmissions formed the basis of the rate adjustment. Professional services billed separately from the inpatient hospital claims were not included in the analysis, and therefore, the adjustment values do not reflect the full cost associated with these admissions. These excluded professional services, in conjunction with a portion of the TEL applied, were an assumed proxy for the value of the additional ambulatory care associated with mitigating the need for a hospital admission. The final adjustment applied a 20% TEL to the results. The overall amount removed from the encounter base for the readmissions efficiency is \$63 thousand.

### Low Acuity Non-Emergent Emergency Department

Mercer performed a retrospective analysis of the MCOs' CY 2016 and CY 2017 ED encounter data to identify ED visits that could have been avoided and/or appropriately managed in a lower level of care. This analysis was not intended to imply that members should be denied access to EDs or that the MCOs should deny payment for ED visits. Instead, the analysis was designed to reflect the State's objective that more effective, efficient and innovative managed care could have prevented or preempted the need for some members to seek care in the ED setting for low acuity, primary care treatable conditions.

The criteria used to define low acuity non-emergent (LANE) ED visits was based on publicly available studies, as well as input from Mercer's clinical staff. A limited set of diagnosis codes was used as the basis for identifying a LANE ED visit for the applicable claims in CY 2016 and CY 2017. Preventable percentages ranging from 0% to 100% were assigned to each diagnosis code to account for external factors that can influence and impact variation in ED use based on the input of Mercer clinicians. No adjustment was made for any possible up-coding by providers.

For the FY 2020 rate development, Mercer excluded low cost visits from the LANE analysis to account for more appropriate health services management. A hierarchical process was used for the remaining LANE visits to identify which ones could have been prevented or pre-empted. Beginning with the lowest acuity visits, data was accumulated until the percentage of preventable/pre-emptible visits was achieved for each respective diagnosis code. Regardless of the targeted percentage, no LANE ED visits/dollars associated with the most complex, clinical decision-making procedure codes were included in the final adjustment. In addition, a replacement cost offset (average cost physician visit and average laboratory and radiology costs if applicable) was made for the majority of LANE visits that were deemed preventable/pre-emptible to reflect the costs associated with ambulatory outpatient care for the conditions.

Using this methodology, Mercer identified ED visits with the greatest potential for successful intervention/prevention through more efficient, effective and innovative managed care. The final adjustment applied a 20% TEL to these results. The overall amount removed from the FY 2020 base for the LANE efficiency is \$181 thousand across all non-maternity rate cells.



# 3

## PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. The rate setting methodology used to determine these rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend in the development of prospective rates. The impact is applied through the prospective trend factors described below.

### HISTORICAL BASE PROGRAM CHANGES

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring during the base data period. Adjustments for historical base program changes were applied to bring each year of data to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

#### Member Copayments

The FAMIS program includes varying member copayments for individuals at or below 150% FPL and above 150% FPL. These copayments are generally for inpatient, physician, and some outpatient services. The copayments have not varied between the base and contract period; therefore, it was necessary to add the value of these copayments to the base data to accurately reflect these costs in rate development.

The statewide aggregate adjustment for this program change is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	1.49%	2.47%	0.00%	0.00%

#### Common Core Formulary

The Common Core Formulary (CCF) includes both closed and open classes on the preferred drug list (PDL). The plans will not be allowed to add or delete drugs from closed classes in the CCF. Plans may add drugs to the open classes, but cannot remove drug products. The CCF analysis calculates the impact of the implementation of the CCF at the start of contract. The closed classes were reviewed for potential shifts in utilization due to the CCF implementation. Some open classes were also reviewed as part of the CCF analysis. The overall pharmacy trends were adjusted appropriately to address potential differences in generic and biosimilar adoption rates in the open classes.

The most recent PDL list (effective January 1, 2019) only listed the preferred drug information by CCF Market Baskets; therefore, in order to evaluate the non-preferred drugs Mercer evaluated the impact by Mercer Therapeutic Classes. All adjusted classes were reviewed in two steps. First, these drug classes were adjusted to reflect the anticipated shift of non-preferred drug claims to preferred drugs. This assumption was applied at the drug level. Second, specific drug level assumptions were made at the drug level to determine the unit cost impact of the shift to preferred products.

There were no assumptions included for cost or utilization shifts for the Hepatitis C agents market basket in the CCF adjustment. The separate Hepatitis C adjustment will address utilization and trend changes due to increase in users related to policy changes. The trend was adjusted to reflect the cost of the Direct Acting Antivirals included as preferred on the CCF.

The statewide aggregate adjustment for this program change is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	0.84%	1.58%	0.03%	0.00%

### Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 5.6 of the Medallion 4.0 managed care contract.

- **Freestanding Psychiatric Hospital Reimbursement Changes** – This adjustment is not applicable to FAMIS and FAMIS MOMS.
- **Inpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, a 2.65% decrease and a 2.60% increase to encounter inpatient – medical/surgical services, respectively and a 27.00% increase and a 22.50% decrease to encounter inpatient – psych services, respectively, were made due to the impact of hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; therefore, claims for these facilities were not adjusted.
- **Inpatient Hospital – Children’s Hospital of the King’s Daughter Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80%, 2.90% and 2.90%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019,

a 2.65% decrease and a 2.60% increase, respectively, to inpatient CHKD services were made due to hospital rebasing.

- **Outpatient Hospital Reimbursement Changes** – Effective July 1, 2016, July 1, 2018 and July 1, 2019, inflation adjustments of 1.05%, 2.90% and 2.90%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30%, respectively, to outpatient hospital services were made due to the impact of hospital rebasing changes. These changes were not applicable to CHKD; therefore, claims for this facility were not adjusted.
- **Outpatient Hospital – CHKD Reimbursement Changes** – Effective July 1, 2016, July 1, 2017, July 1, 2018 and July 1, 2019, inflation adjustments of 2.10%, 2.80% 2.90% and 2.90%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes. Additionally, effective July 1, 2016 and July 1, 2019, increases of 0.10% and 2.30%, respectively, to outpatient CHKD services were made due to hospital rebasing.
- **Resource-based relative value scale (RBRVS) Adjustment** – Effective July 1, 2017, July 1 2018, and July 1, 2019 there were changes due to RBRVS fee schedule changes. Decreases of 0.21%, 0.16% and 0.07% were made for the respective time periods. This adjustment was applied to all Physician and Professional claims excluding those with J codes or anesthesia related codes administered in an office setting.
- **Critical Access Hospitals (CAH)** – Effective July 1, 2019, the VA General Assembly authorized a unit cost adjustment to increase the rates for critical access hospitals to the equivalent of 100% of cost. This represents a 29.00% adjustment to inpatient CAH services and a 43.00% adjustment to outpatient CAH services. DMAS provided a list of the CAH impacted by this change.
- **Physician – Adult Primary Care** – Effective July 1, 2019, the VA General Assembly authorized an increase of 5.00% for adult primary care services. This adjustment was applied to experience that was related to the CPT codes of 99201 through 99457, excluding 99281 through 99285 for the adult populations only.
- **Physician – Psychiatric Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 21.00% for physician psychiatric services. This adjustment was applied to experience that was related to the CPT codes of 90785 through 90870 as well as psych testing and telemedicine alcohol screening codes.
- **Physician – Emergency Services** – Effective July 1, 2019, the VA General Assembly authorized an increase of 1.00% for physician emergency services. This adjustment was applied to experience that was related to the CPT codes of 99281 through 99285.

- **Telemedicine** – Effective July 1, 2019, the VA General Assembly authorized an increase in the telehealth originating site fee to Medicare. A DMAS budget analysis found the telehealth utilization to be immaterial so no adjustment was made.

For all adjustments above, modifications were also made to trend factors to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for this program change is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	3.00%	1.97%	3.31%	5.20%

### Adult Institutions for Mental Diseases

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee aged 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

Due to the age of the population included in the FAMIS program, no adjustment was applied to the FAMIS rate cells. This adjustment had a -0.05% impact on the statewide maternity kick payment only.

### PROSPECTIVE TREND

As part of the FY 2020 rate development process, Mercer reviewed detailed historical encounter data and FFS data summarized by month of service and grouped by major COS and population type.

Mercer reviewed 40-months of historical FFS and encounter data from July 2015 through October 2018. Mercer assessed the reasonableness of the encounter and FFS data by comparing it against data used in past rate development. The analysis includes a review of the utilization per 1,000, unit cost and per member per month (PMPM) statistics. The historical experience for the populations and services that are covered under managed care program was the primary data source used for the trend analysis as it reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction and population risk.

Mercer’s trend analysis also takes into account the effect of factors addressed elsewhere such as program changes. When a change is separately adjusted (as is appropriate for a one-time change), including its effect results in double-counting in the rate development process. Therefore, Mercer has adjusted final trend factors to account for the changes described previously for fee schedule changes and CCF adjustments in order to account for their impact only once.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. The final trend factors were applied from the mid-point of the base period (January 1, 2017) to the mid-point of the FY 2020 contract period (January 1, 2020). This reflects 36 months of movement for trend application.

Historic program data used in the trend analysis may not fully account for future changes expected to the pharmacy costs due to a variety of factors, including newly diagnosed patients, expanded clinical indications, direct to consumer advertising, anticipated patent expirations, and new drugs entering the market faster due to breakthrough therapy approvals granted by the food and drug administration. To account for these changes, Mercer performs an on-going trend review process requiring monthly review of newly approved drugs and an annual review of all therapeutic classes. The reviews are handled by a team of Mercer pharmacists with several years of Medicaid experience. Mercer’s Managed Pharmacy Practice reviewed potential blockbusters in the pipeline for approval, highly utilized brand name drugs in the pipeline for generic approval, and potential biosimilar medications in the pipeline, leveraging professional experience and industry reviews.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the healthcare marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY 2020 rates.

Final trend assumptions can be seen in Exhibit 3 and Exhibit 7.

The statewide aggregate adjustment for trend is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	2.68%	3.83%	2.04%	1.42%

## PROSPECTIVE PROGRAM CHANGES

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY 2020 contract period.

The impact of the individual adjustments described below by region, rate cell and COS can be found in Exhibit 4.

**Addiction and Recovery Treatment Services**

Addiction and Recovery Treatment Services (ARTS) were identified based on procedure and revenue codes outlined in Attachment 1 Part 2C of the Medallion 4.0 contract. This includes services that can be used by more than just ARTS users, such as Evaluation and Management codes, pregnancy tests, drug testing, EKG’s and psychotherapy. Beginning April 2017, the Commonwealth implemented utilization of ARTS across all Medallion population groups. Mercer reviewed historic data associated with these codes and determined that an adjustment was necessary to account for presence of ARTS services during only a portion of the base data period as well as the ongoing utilization ramp-up of ARTS after the implementation date.

Mercer analyzed ARTS PMPMs over a 24-month period from May 2016 through April 2018 by rate cell and developed separate trend inflation factors to reflect anticipated growth beyond the study period. The application of these trend factors by rate cell were used to develop projected ARTS PMPMs during FY 2020. These PMPM projections are then compared to the ARTS PMPMs during the base data time period to calculate the program change adjustment percentage. The final program change represents an adjustment for both the presence of ARTS services during only a portion of the base data period as well as the ongoing utilization ramp-up of ARTS between the implementation date and FY 2020 contract period.

The statewide aggregate adjustment for this program change is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	0.11%	0.26%	0.61%	0.00%

**Pharmacy Rebates Adjustment**

MCOs continue to negotiate competitive rebate agreements with their pharmacy benefit managers even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY 2020 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available. Adjustments ranged from -1.4% to -4.5% across rate cells for the Pharmacy COS only.

The statewide aggregate adjustment for pharmacy rebates is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	-0.18%	-0.37%	-0.56%	0.00%

**Copayment Adjustments**

For the FAMIS program only, member copayment requirements vary based on income level. Some of these co-payments are summarized in the table below. For full details on copayments for services, please refer to the “Summary of Covered Services - Part 4 - FAMIS Services” section of the procurement document.

SERVICE	<150% FPL	>150% FPL
Inpatient	\$15.00	\$25.00
Outpatient/Office Visits	\$2.00	\$5.00
Pharmacy – up to 34 day supply	\$2.00	\$5.00
Pharmacy – 35+ day supply	\$4.00	\$10.00
Annual copayment limit	\$180.00 per family	\$350.00 per family

The Commonwealth pays separate capitation payments for FAMIS enrollees under and over 150% FPL. The rates include prospective adjustments to recognize the combined impact of copayments for both rate cells. Therefore, the final copayment adjustment recognizes these differences for members under and over 150% FPL. This adjustment was based on historical utilization and relative copayment differences between the two populations.

The statewide aggregate adjustment for this program change is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	-0.73%	-1.90%	0.00%	0.00%

**Managed Care Adjustments**

The managed care program includes newly carved-in benefits that transitioned to managed care August 1, 2018. As these were transitioned into managed care from FFS, Medicaid savings due to managed care are expected over the long term. Mercer applied managed care adjustments varying by service as outlined below.

- **Behavioral Health:** A 16% savings adjustment was applied to Community Behavioral Health only. No savings were assumed for Early Intervention or Case Management services.

As the FY 2020 rates reflect a full 12-month period, the proration previously included in the FY 2019 rates was removed from these adjustments. The detailed managed care savings impact to all services can be seen in Exhibit 5 with aggregate impacts of this adjustment by rate cell and region provided in Exhibit 7.

The statewide aggregate adjustment for managed care is summarized below:

	FAMIS <150% FPL	FAMIS >150% FPL	FAMIS MOMS	MATERNITY
Adjustment	-1.02%	-2.58%	-0.06%	0.00%

**Major Third Party Liability Factors**

The managed care program covers members with comprehensive private insurance as the primary payer. These members are referred to as “Major TPL” and MCOs will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically MCO enrolled and the FFS TPL population. The factors are applied by two major service groupings:

- Community Behavioral Health/Early Intervention/Case Management Services
- All other services

Factors were also grouped into major rating groups as follows:

- LIFC Adult/FAMIS MOMS/Maternity Kick
- FAMIS

Encounter data and FFS data for the CY 2016 and CY 2017 base data time period was the primary data source used to develop this adjustment. Experience was compared for the MCO enrolled and FFS TPL populations Statewide by major service grouping for each major rating group to develop final TPL factors. Due to the small population sizes and variability observed in the experience, the factors were blended with prior factors (grouped as described above) to smooth the observed volatility.

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.



# 4

## SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for delivery system and payment initiatives that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

### INCENTIVE ARRANGEMENTS

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth has one incentive program for Medallion 4.0 MCOs: Performance Incentive Award (PIA) that may result in additional payments to an MCO based upon their relative quality performance for measures defined by DMAS. Total payments are budget-neutral overall.

### WITHHOLD ARRANGEMENTS

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The PIA arrangement may result in penalties or awards based on individual MCO performance on specified measures as compared to all participating MCOs. Total payments are budget-neutral overall.

### DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

The CMS Rate Development Guide defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or

- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract”

No directed payments will apply to FAMIS or FAMIS MOMS for the FY 2020 contract period.

### **Community Mental Health Services, ARTS and Early Intervention Services**

The MCO contract also includes a minimum fee schedule for community mental health services, ARTS and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

# 5

## PROJECTED NON-BENEFIT COSTS

This section describes the administrative costs, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 7.

### ADMINISTRATION

The starting point for the administrative expense development was the historical administrative expense in Medallion 3.0 and Medallion 4.0. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY 2018 financial reports. These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer to make adjustments for non-allowable expenses. Additionally, costs that are accounted for separately or are not applicable to the Medicaid program are also removed. These may include, but are not limited to, amounts paid for the Health Insurance Providers Fee (HIF) and premium taxes that are not applicable to Medicaid plans. As a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the contract period for a total of 18 months. As the enrolled populations increase, there are expected to be economies of scale achieved in the administrative expense. Reductions were applied to aggregate administrative expense to reflect economies of scale achieved for fixed costs with increasing enrollment growth. The statewide administrative cost was then split between the MCO Enrolled and Major TPL populations using a fixed and variable cost methodology.

The trended and adjusted administrative load was further adjusted to include additional considerations for newly carved-in benefits including behavioral health services. As the Medallion 4.0 requirements became effective throughout the second half of CY 2018, these adjustments were prorated to appropriately consider the portion of the base administrative costs already reflecting these additional requirements. The behavioral health adjustment contributed to an additional \$1.10 PMPM to the aggregate administrative expense to all populations. Additional consideration is also included to reflect contract language on care management staffing ratios for vulnerable populations. The care management adjustment contributed to an additional \$1.02 PMPM to the aggregate administrative expense. The final statewide administrative cost with all adjustments is \$29.79.

The statewide administrative cost was then split out by rate cell using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-

neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

#### UNDERWRITING GAIN

An underwriting gain component was applied to the rates and represents an assumption of 1.00% to the final premium.

#### HEALTH INSURANCE PROVIDERS FEE

The draft FY 2020 Medallion 4.0 rates do not include amounts related to the federal Health Insurance Providers Fee (HIF). Adjustments related to the HIF assessment are applied through retrospective adjustments to the fiscal year ending prior to the release of the fee each fall. The fees related to FY 2020 will not be known until the fall of 2020. At that time, retroactive adjustments will be made for each MCO.

# 6

## RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

This section describes the risk and acuity adjustments the Commonwealth employs for Medallion 4.0 populations and services during the FY 2020 contract period.

### RISK ADJUSTMENT

Risk adjustment is not applied to FAMIS or FAMIS MOMS.

### RISK-SHARING MECHANISMS

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall and funds will be redistributed between MCOs after the rating period based on actual pharmacy claims exceeding the \$175,000 attachment point are known.

# 7

## FINAL RATES

In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement level benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one contract period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rates on behalf of the Commonwealth to demonstrate compliance with the CMS requirements under 42 CFR 457.1203 and 42 CFR 457.10 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This methodology letter assumes the reader is familiar with the Commonwealth's FAMIS and FAMIS MOMS programs, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756 or Katherine Long at +1 602 522 8569.

Sincerely,



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Brad Diaz, FSA, MAAA  
Principal



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Katherine Long, FSA, MAAA  
Principal

# EXHIBIT 1

## BASE DATA DEVELOPMENT



Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	26,257
Base Year:	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 750	13	6	\$ 57.68	\$ 0.03	0.00%	0.00%	0.00%	0.00%	6	\$ 57.68	\$ 0.03
Case Management Services	\$ 70,034	6,436	2,941	\$ 10.88	\$ 2.67	0.00%	0.00%	0.00%	0.00%	2,941	\$ 10.88	\$ 2.67
Community Behavioral Health	\$ 425	28	13	\$ 15.18	\$ 0.02	0.00%	0.00%	0.00%	0.00%	13	\$ 15.18	\$ 0.02
DME/Supplies	\$ 73,931	604	276	\$ 122.40	\$ 2.82	0.14%	0.00%	0.00%	0.00%	276	\$ 122.40	\$ 2.82
Early Intervention Services	\$ 93,401	2,018	922	\$ 46.28	\$ 3.56	0.00%	0.00%	0.00%	0.00%	922	\$ 46.28	\$ 3.56
FQHC/RHC	\$ 11,187	231	106	\$ 48.43	\$ 0.43	0.09%	0.00%	0.00%	0.00%	106	\$ 48.43	\$ 0.43
Home Health Services	\$ 142,008	361	165	\$ 393.37	\$ 5.41	0.14%	0.00%	0.00%	0.00%	165	\$ 393.38	\$ 5.42
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 2,458,949	2,013	920	\$ 1,221.53	\$ 93.65	1.53%	0.00%	0.00%	0.00%	934	\$ 1,221.53	\$ 95.08
Inpatient - Other	\$ 4,128,079	3,565	1,629	\$ 1,157.95	\$ 157.22	1.54%	0.00%	0.00%	-0.97%	1,654	\$ 1,146.91	\$ 158.10
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 92,118	4,427	2,023	\$ 20.81	\$ 3.51	0.12%	0.00%	0.00%	2.98%	2,026	\$ 21.42	\$ 3.62
Outpatient - ER	\$ 308,716	1,748	799	\$ 176.61	\$ 11.76	0.12%	0.00%	0.00%	-3.60%	800	\$ 170.25	\$ 11.35
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 413,596	1,497	684	\$ 276.28	\$ 15.75	0.12%	0.00%	0.00%	0.00%	685	\$ 276.28	\$ 15.77
Pharmacy	\$ 362,326	7,636	3,490	\$ 47.45	\$ 13.80	0.00%	0.00%	-0.64%	0.00%	3,490	\$ 47.14	\$ 13.71
Physician - Anesthesia	\$ 26,805	10,796	4,934	\$ 2.48	\$ 1.02	0.09%	0.00%	0.00%	0.00%	4,938	\$ 2.48	\$ 1.02
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 3,426,277	49,191	22,481	\$ 69.65	\$ 130.49	0.09%	0.73%	0.00%	0.00%	22,502	\$ 70.16	\$ 131.56
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,564,214	44,020	20,118	\$ 35.53	\$ 59.57	0.09%	0.00%	0.00%	0.23%	20,136	\$ 35.61	\$ 59.76
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 174,270	1,186	542	\$ 146.94	\$ 6.64	0.09%	0.00%	0.00%	0.00%	543	\$ 146.94	\$ 6.64
Physician - Vision	\$ 37,983	259	118	\$ 146.65	\$ 1.45	0.04%	0.00%	0.00%	0.00%	118	\$ 146.57	\$ 1.45
Transportation/Emergency	\$ 58,911	78	36	\$ 755.27	\$ 2.24	0.15%	0.00%	0.00%	0.00%	36	\$ 755.34	\$ 2.25
Transportation/Non-emergency	\$ 223,275	4,568	2,088	\$ 48.88	\$ 8.50	0.00%	0.00%	0.00%	0.00%	2,088	\$ 48.88	\$ 8.50
<b>Gross Medical Total</b>	<b>\$ 13,667,256</b>	<b>140,675</b>			<b>\$ 520.52</b>	<b>0.78%</b>	<b>0.18%</b>	<b>-0.02%</b>	<b>-0.33%</b>			<b>\$ 523.74</b>

**Notes:**

1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	28,435
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 3,355	16	7	\$ 209.68	\$ 0.12	0.27%	0.00%	0.00%	0.00%	7	\$ 209.68	\$ 0.12
Case Management Services	\$ 55,890	5,059	2,135	\$ 11.05	\$ 1.97	0.27%	0.00%	0.00%	0.00%	2,141	\$ 11.05	\$ 1.97
Community Behavioral Health	\$ 5,781	35	15	\$ 165.16	\$ 0.20	0.27%	0.00%	0.00%	0.00%	15	\$ 165.16	\$ 0.20
DME/Supplies	\$ 69,534	596	252	\$ 116.67	\$ 2.45	1.25%	0.00%	0.00%	0.00%	255	\$ 116.67	\$ 2.48
Early Intervention Services	\$ 106,088	2,446	1,032	\$ 43.37	\$ 3.73	0.27%	0.00%	0.00%	0.00%	1,035	\$ 43.37	\$ 3.74
FQHC/RHC	\$ 18,556	419	177	\$ 44.29	\$ 0.65	0.73%	0.00%	0.00%	0.00%	178	\$ 44.29	\$ 0.66
Home Health Services	\$ 281,566	402	170	\$ 700.41	\$ 9.90	1.27%	0.00%	0.00%	0.00%	172	\$ 700.51	\$ 10.03
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 1,356,890	1,229	519	\$ 1,104.06	\$ 47.72	4.64%	0.00%	0.00%	0.00%	543	\$ 1,104.08	\$ 49.93
Inpatient - Other	\$ 2,647,715	2,890	1,220	\$ 916.16	\$ 93.11	4.68%	0.00%	0.00%	-0.97%	1,276	\$ 907.66	\$ 96.53
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 91,319	4,543	1,917	\$ 20.10	\$ 3.21	1.06%	0.00%	0.00%	3.42%	1,941	\$ 20.75	\$ 3.36
Outpatient - ER	\$ 348,942	1,813	765	\$ 192.47	\$ 12.27	1.54%	0.00%	0.00%	-3.60%	777	\$ 185.54	\$ 12.01
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 607,660	1,541	650	\$ 394.33	\$ 21.37	1.54%	0.00%	0.00%	0.00%	660	\$ 394.34	\$ 21.70
Pharmacy	\$ 429,162	7,788	3,287	\$ 55.11	\$ 15.09	0.00%	0.00%	-0.55%	0.00%	3,287	\$ 54.80	\$ 15.01
Physician - Anesthesia	\$ 19,983	7,800	3,292	\$ 2.56	\$ 0.70	0.74%	0.00%	0.00%	0.00%	3,316	\$ 2.56	\$ 0.71
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 3,171,311	47,420	20,012	\$ 66.88	\$ 111.53	0.74%	1.18%	0.00%	0.00%	20,159	\$ 67.67	\$ 113.68
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,679,005	47,416	20,010	\$ 35.41	\$ 59.05	0.74%	0.00%	0.00%	0.24%	20,157	\$ 35.50	\$ 59.63
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 149,492	1,827	771	\$ 81.82	\$ 5.26	0.74%	0.00%	0.00%	0.00%	777	\$ 81.83	\$ 5.30
Physician - Vision	\$ 35,847	252	106	\$ 142.25	\$ 1.26	0.30%	0.00%	0.00%	0.00%	107	\$ 141.64	\$ 1.26
Transportation/Emergency	\$ 42,203	73	31	\$ 578.12	\$ 1.48	1.31%	0.00%	0.00%	0.00%	31	\$ 578.47	\$ 1.50
Transportation/Non-emergency	\$ 240,900	4,743	2,002	\$ 50.79	\$ 8.47	0.01%	0.00%	0.00%	0.00%	2,002	\$ 50.79	\$ 8.47
<b>Gross Medical Total</b>	<b>\$ 11,361,199</b>	<b>138,308</b>			<b>\$ 399.55</b>	<b>2.16%</b>	<b>0.32%</b>	<b>-0.02%</b>	<b>-0.28%</b>			<b>\$ 408.28</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Under 1
Member Months:	54,692
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 4,105	29	6	\$ 141.54	\$ 0.08	0.22%	0.00%	0.00%	0.00%	6	\$ 141.64	\$ 0.08
Case Management Services	\$ 125,924	11,495	2,522	\$ 10.95	\$ 2.30	0.12%	0.00%	0.00%	0.00%	2,525	\$ 10.95	\$ 2.31
Community Behavioral Health	\$ 6,206	63	14	\$ 98.50	\$ 0.11	0.26%	0.00%	0.00%	0.00%	14	\$ 98.60	\$ 0.11
DME/Supplies	\$ 143,465	1,200	263	\$ 119.55	\$ 2.62	0.68%	0.00%	0.00%	0.00%	265	\$ 119.54	\$ 2.64
Early Intervention Services	\$ 199,489	4,464	979	\$ 44.69	\$ 3.65	0.15%	0.00%	0.00%	0.00%	981	\$ 44.69	\$ 3.65
FQHC/RHC	\$ 29,744	650	143	\$ 45.76	\$ 0.54	0.49%	0.00%	0.00%	0.00%	143	\$ 45.75	\$ 0.55
Home Health Services	\$ 423,575	763	167	\$ 555.14	\$ 7.74	0.89%	0.00%	0.00%	0.00%	169	\$ 556.04	\$ 7.81
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ 3,815,840	3,242	711	\$ 1,177.00	\$ 69.77	2.63%	0.00%	0.00%	0.00%	731	\$ 1,176.17	\$ 71.61
Inpatient - Other	\$ 6,775,794	6,455	1,416	\$ 1,049.70	\$ 123.89	2.77%	0.00%	0.00%	-0.97%	1,458	\$ 1,038.00	\$ 126.09
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 183,437	8,970	1,968	\$ 20.45	\$ 3.35	0.59%	0.00%	0.00%	3.20%	1,982	\$ 21.08	\$ 3.48
Outpatient - ER	\$ 657,658	3,561	781	\$ 184.68	\$ 12.02	0.87%	0.00%	0.00%	-3.60%	788	\$ 178.09	\$ 11.69
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,021,256	3,038	667	\$ 336.16	\$ 18.67	0.96%	0.00%	0.00%	0.00%	672	\$ 336.58	\$ 18.85
Pharmacy	\$ 791,488	15,424	3,384	\$ 51.32	\$ 14.47	0.00%	0.00%	-0.59%	0.00%	3,384	\$ 51.01	\$ 14.39
Physician - Anesthesia	\$ 46,788	18,596	4,080	\$ 2.52	\$ 0.86	0.37%	0.00%	0.00%	0.00%	4,095	\$ 2.52	\$ 0.86
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 6,597,588	96,611	21,197	\$ 68.29	\$ 120.63	0.40%	0.94%	0.00%	0.00%	21,284	\$ 68.93	\$ 122.26
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,243,219	91,436	20,062	\$ 35.47	\$ 59.30	0.43%	0.00%	0.00%	0.23%	20,147	\$ 35.55	\$ 59.69
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 323,761	3,013	661	\$ 107.45	\$ 5.92	0.39%	0.00%	0.00%	0.00%	664	\$ 107.36	\$ 5.94
Physician - Vision	\$ 73,830	511	112	\$ 144.48	\$ 1.35	0.16%	0.00%	0.00%	0.00%	113	\$ 144.13	\$ 1.35
Transportation/Emergency	\$ 101,114	151	33	\$ 669.63	\$ 1.85	0.64%	0.00%	0.00%	0.00%	33	\$ 669.35	\$ 1.86
Transportation/Non-emergency	\$ 464,175	9,311	2,043	\$ 49.85	\$ 8.49	0.00%	0.00%	0.00%	0.00%	2,043	\$ 49.85	\$ 8.49
<b>Gross Medical Total</b>	<b>\$ 25,028,454</b>	<b>278,983</b>			<b>\$ 457.63</b>	<b>1.41%</b>	<b>0.25%</b>	<b>-0.02%</b>	<b>-0.31%</b>			<b>\$ 463.71</b>

**Notes:**

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	187,527
Base Year:	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 64,354	1,068	68	\$ 60.26	\$ 0.34	0.00%	0.00%	0.00%	0.00%	68	\$ 60.26	\$ 0.34
Case Management Services	\$ 262,044	9,486	607	\$ 27.62	\$ 1.40	0.00%	0.00%	0.00%	0.00%	607	\$ 27.62	\$ 1.40
Community Behavioral Health	\$ 682,982	14,686	940	\$ 46.51	\$ 3.64	0.00%	0.00%	0.00%	0.00%	940	\$ 46.51	\$ 3.64
DME/Supplies	\$ 293,458	1,770	113	\$ 165.80	\$ 1.56	0.14%	0.00%	0.00%	0.00%	113	\$ 165.80	\$ 1.57
Early Intervention Services	\$ 427,998	8,608	551	\$ 49.72	\$ 2.28	0.00%	0.00%	0.00%	0.00%	551	\$ 49.72	\$ 2.28
FQHC/RHC	\$ 27,671	638	41	\$ 43.37	\$ 0.15	0.09%	0.00%	0.00%	0.00%	41	\$ 43.37	\$ 0.15
Home Health Services	\$ 525,087	478	31	\$ 1,098.51	\$ 2.80	0.14%	0.00%	0.00%	0.00%	31	\$ 1,098.51	\$ 2.80
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 921,664	444	28	\$ 2,075.82	\$ 4.91	1.53%	0.00%	0.00%	-0.97%	29	\$ 2,055.83	\$ 4.94
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ 478,433	23,086	1,477	\$ 20.72	\$ 2.55	0.12%	0.00%	0.00%	3.11%	1,479	\$ 21.36	\$ 2.63
Outpatient - ER	\$ 1,671,520	8,841	566	\$ 189.06	\$ 8.91	0.12%	0.00%	0.00%	-3.60%	566	\$ 182.25	\$ 8.60
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,941,531	6,781	434	\$ 433.79	\$ 15.69	0.12%	0.00%	0.00%	0.00%	434	\$ 433.79	\$ 15.70
Pharmacy	\$ 3,683,111	57,526	3,681	\$ 64.03	\$ 19.64	0.00%	0.00%	-0.64%	0.00%	3,681	\$ 63.61	\$ 19.51
Physician - Anesthesia	\$ 141,366	53,143	3,401	\$ 2.66	\$ 0.75	0.09%	0.00%	0.00%	0.00%	3,404	\$ 2.66	\$ 0.75
Physician - Dental	\$ 81	4	0	\$ 20.37	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 20.37	\$ 0.00
Physician - Evaluation & Management	\$ 6,334,712	114,782	7,345	\$ 55.19	\$ 33.78	0.09%	2.81%	0.00%	0.00%	7,352	\$ 56.74	\$ 34.76
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,635,329	871,515	55,769	\$ 3.02	\$ 14.05	0.09%	0.00%	0.00%	0.73%	55,819	\$ 3.05	\$ 14.17
Physician - Psych	\$ 96	2	0	\$ 47.86	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 47.86	\$ 0.00
Physician - Specialist	\$ 466,684	5,421	347	\$ 86.09	\$ 2.49	0.09%	0.00%	0.00%	0.00%	347	\$ 86.09	\$ 2.49
Physician - Vision	\$ 290,230	1,983	127	\$ 146.36	\$ 1.55	0.04%	0.00%	0.00%	0.00%	127	\$ 146.28	\$ 1.55
Transportation/Emergency	\$ 47,725	232	15	\$ 205.71	\$ 0.25	0.14%	0.00%	0.00%	0.00%	15	\$ 205.71	\$ 0.25
Transportation/Non-emergency	\$ 448,177	1,559	100	\$ 287.48	\$ 2.39	0.00%	0.00%	0.00%	0.00%	100	\$ 287.47	\$ 2.39
<b>Gross Medical Total</b>	<b>\$ 22,344,253</b>	<b>1,182,053</b>			<b>\$ 119.15</b>	<b>0.14%</b>	<b>0.80%</b>	<b>-0.10%</b>	<b>-0.16%</b>			<b>\$ 119.95</b>

**Notes:**

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	201,526
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 82,977	1,437	86	\$ 57.74	\$ 0.41	0.27%	0.00%	0.00%	0.00%	86	\$ 57.74	\$ 0.41
Case Management Services	\$ 307,145	11,708	697	\$ 26.23	\$ 1.52	0.27%	0.00%	0.00%	0.00%	699	\$ 26.23	\$ 1.53
Community Behavioral Health	\$ 2,455,249	51,298	3,055	\$ 47.86	\$ 12.18	0.27%	0.00%	0.00%	0.00%	3,063	\$ 47.86	\$ 12.22
DME/Supplies	\$ 349,583	1,874	112	\$ 186.54	\$ 1.73	1.26%	0.00%	0.00%	0.00%	113	\$ 186.55	\$ 1.76
Early Intervention Services	\$ 521,421	9,913	590	\$ 52.60	\$ 2.59	0.27%	0.00%	0.00%	0.00%	592	\$ 52.60	\$ 2.59
FQHC/RHC	\$ 40,184	953	57	\$ 42.17	\$ 0.20	0.73%	0.00%	0.00%	0.00%	57	\$ 42.17	\$ 0.20
Home Health Services	\$ 527,696	738	44	\$ 715.04	\$ 2.62	1.26%	0.00%	0.00%	0.00%	44	\$ 715.07	\$ 2.65
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,268,085	616	37	\$ 2,058.58	\$ 6.29	4.66%	0.00%	0.00%	-0.97%	38	\$ 2,039.01	\$ 6.52
Inpatient - Psych	\$ 4,477	2	0	\$ 2,238.39	\$ 0.02	4.64%	0.00%	0.00%	0.00%	0	\$ 2,238.39	\$ 0.02
Lab/Radiology	\$ 532,143	25,570	1,523	\$ 20.81	\$ 2.64	1.05%	0.00%	0.00%	2.92%	1,542	\$ 21.38	\$ 2.75
Outpatient - ER	\$ 1,736,671	8,663	516	\$ 200.47	\$ 8.62	1.54%	0.00%	0.00%	-3.60%	524	\$ 193.25	\$ 8.43
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,172,339	7,999	476	\$ 396.59	\$ 15.74	1.53%	0.00%	0.00%	0.00%	484	\$ 396.60	\$ 15.98
Pharmacy	\$ 2,563,269	59,105	3,519	\$ 43.37	\$ 12.72	0.00%	0.00%	-0.55%	0.00%	3,519	\$ 43.13	\$ 12.65
Physician - Anesthesia	\$ 153,702	60,739	3,617	\$ 2.53	\$ 0.76	0.74%	0.00%	0.00%	0.00%	3,643	\$ 2.53	\$ 0.77
Physician - Dental	\$ 21	1	0	\$ 21.00	\$ 0.00	0.73%	0.00%	0.00%	0.00%	0	\$ 21.00	\$ 0.00
Physician - Evaluation & Management	\$ 6,766,368	118,324	7,046	\$ 57.19	\$ 33.58	0.74%	3.91%	0.00%	0.00%	7,097	\$ 59.42	\$ 35.15
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,003,628	94,227	5,611	\$ 21.26	\$ 9.94	0.74%	0.00%	0.00%	1.00%	5,652	\$ 21.48	\$ 10.12
Physician - Psych	\$ 167	2	0	\$ 83.66	\$ 0.00	0.73%	0.00%	0.00%	0.00%	0	\$ 83.66	\$ 0.00
Physician - Specialist	\$ 515,571	6,482	386	\$ 79.54	\$ 2.56	0.74%	0.00%	0.00%	0.00%	389	\$ 79.54	\$ 2.58
Physician - Vision	\$ 326,356	2,254	134	\$ 144.79	\$ 1.62	0.33%	0.00%	0.00%	0.00%	135	\$ 144.21	\$ 1.62
Transportation/Emergency	\$ 60,373	261	16	\$ 231.32	\$ 0.30	1.25%	0.00%	0.00%	0.00%	16	\$ 231.32	\$ 0.30
Transportation/Non-emergency	\$ 582,347	7,910	471	\$ 73.62	\$ 2.89	0.00%	0.00%	0.00%	0.00%	471	\$ 73.62	\$ 2.89
<b>Gross Medical Total</b>	<b>\$ 23,969,773</b>	<b>470,076</b>			<b>\$ 118.94</b>	<b>0.97%</b>	<b>1.10%</b>	<b>-0.06%</b>	<b>-0.17%</b>			<b>\$ 121.15</b>

**Notes:**

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 1 to 5
Member Months:	389,053
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 147,331	2,505	77	\$ 58.81	\$ 0.38	0.16%	0.00%	0.00%	0.00%	77	\$ 58.81	\$ 0.38
Case Management Services	\$ 569,189	21,194	654	\$ 26.86	\$ 1.46	0.15%	0.00%	0.00%	0.00%	655	\$ 26.86	\$ 1.47
Community Behavioral Health	\$ 3,138,230	65,984	2,035	\$ 47.56	\$ 8.07	0.22%	0.00%	0.00%	0.00%	2,040	\$ 47.56	\$ 8.08
DME/Supplies	\$ 643,041	3,644	112	\$ 176.47	\$ 1.65	0.75%	0.00%	0.00%	0.00%	113	\$ 176.53	\$ 1.67
Early Intervention Services	\$ 949,418	18,521	571	\$ 51.26	\$ 2.44	0.15%	0.00%	0.00%	0.00%	572	\$ 51.26	\$ 2.44
FQHC/RHC	\$ 67,855	1,591	49	\$ 42.65	\$ 0.17	0.47%	0.00%	0.00%	0.00%	49	\$ 42.65	\$ 0.18
Home Health Services	\$ 1,052,783	1,216	38	\$ 865.78	\$ 2.71	0.70%	0.00%	0.00%	0.00%	38	\$ 864.79	\$ 2.72
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,189,749	1,060	33	\$ 2,065.80	\$ 5.63	3.34%	0.00%	0.00%	-0.97%	34	\$ 2,045.93	\$ 5.76
Inpatient - Psych	\$ 4,477	2	0	\$ 2,238.39	\$ 0.01	4.64%	0.00%	0.00%	0.00%	0	\$ 2,238.39	\$ 0.01
Lab/Radiology	\$ 1,010,576	48,656	1,501	\$ 20.77	\$ 2.60	0.61%	0.00%	0.00%	3.01%	1,512	\$ 21.37	\$ 2.69
Outpatient - ER	\$ 3,408,191	17,504	540	\$ 194.71	\$ 8.76	0.84%	0.00%	0.00%	-3.60%	544	\$ 187.73	\$ 8.52
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 6,113,870	14,780	456	\$ 413.66	\$ 15.71	0.85%	0.00%	0.00%	0.00%	460	\$ 413.53	\$ 15.85
Pharmacy	\$ 6,246,380	116,631	3,597	\$ 53.56	\$ 16.06	0.00%	0.00%	-0.61%	0.00%	3,597	\$ 53.23	\$ 15.96
Physician - Anesthesia	\$ 295,069	113,882	3,513	\$ 2.59	\$ 0.76	0.43%	0.00%	0.00%	0.00%	3,528	\$ 2.59	\$ 0.76
Physician - Dental	\$ 102	5	0	\$ 20.50	\$ 0.00	0.22%	0.00%	0.00%	0.00%	0	\$ 20.50	\$ 0.00
Physician - Evaluation & Management	\$ 13,101,080	233,106	7,190	\$ 56.20	\$ 33.67	0.43%	3.38%	0.00%	0.00%	7,220	\$ 58.11	\$ 34.96
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 4,638,956	965,742	29,787	\$ 4.80	\$ 11.92	0.37%	0.00%	0.00%	0.85%	29,833	\$ 4.85	\$ 12.07
Physician - Psych	\$ 263	4	0	\$ 65.76	\$ 0.00	0.50%	0.00%	0.00%	0.00%	0	\$ 65.81	\$ 0.00
Physician - Specialist	\$ 982,256	11,903	367	\$ 82.52	\$ 2.52	0.43%	0.00%	0.00%	0.00%	369	\$ 82.51	\$ 2.54
Physician - Vision	\$ 616,586	4,237	131	\$ 145.52	\$ 1.58	0.19%	0.00%	0.00%	0.00%	131	\$ 145.18	\$ 1.59
Transportation/Emergency	\$ 108,099	493	15	\$ 219.27	\$ 0.28	0.76%	0.00%	0.00%	0.00%	15	\$ 219.34	\$ 0.28
Transportation/Non-emergency	\$ 1,030,524	9,469	292	\$ 108.83	\$ 2.65	0.00%	0.00%	0.00%	0.00%	292	\$ 108.83	\$ 2.65
<b>Gross Medical Total</b>	<b>\$ 46,314,026</b>	<b>1,652,129</b>			<b>\$ 119.04</b>	<b>0.57%</b>	<b>0.96%</b>	<b>-0.08%</b>	<b>-0.16%</b>			<b>\$ 120.57</b>

**Notes:**

1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	342,614
Base Year:	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 637,709	9,858	345	\$ 64.69	\$ 1.86	0.00%	0.00%	0.00%	0.00%	345	\$ 64.69	\$ 1.86
Case Management Services	\$ 191	5	0	\$ 38.18	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0	\$ 38.18	\$ 0.00
Community Behavioral Health	\$ 8,896,403	174,408	6,109	\$ 51.01	\$ 25.97	0.00%	0.00%	0.00%	0.00%	6,109	\$ 51.01	\$ 25.97
DME/Supplies	\$ 481,699	3,056	107	\$ 157.62	\$ 1.41	0.14%	0.00%	0.00%	0.00%	107	\$ 157.62	\$ 1.41
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 33,112	777	27	\$ 42.62	\$ 0.10	0.09%	0.00%	0.00%	0.00%	27	\$ 42.62	\$ 0.10
Home Health Services	\$ 331,651	387	14	\$ 856.98	\$ 0.97	0.14%	0.00%	0.00%	0.00%	14	\$ 856.98	\$ 0.97
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,732,890	835	29	\$ 3,272.92	\$ 7.98	1.53%	0.00%	0.00%	-0.97%	30	\$ 3,241.29	\$ 8.02
Inpatient - Psych	\$ 464,902	479	17	\$ 970.57	\$ 1.36	1.27%	0.00%	0.00%	0.00%	17	\$ 968.08	\$ 1.37
Lab/Radiology	\$ 791,323	32,818	1,149	\$ 24.11	\$ 2.31	0.12%	0.00%	0.00%	2.40%	1,151	\$ 24.68	\$ 2.37
Outpatient - ER	\$ 2,129,522	8,905	312	\$ 239.14	\$ 6.22	0.12%	0.00%	0.00%	-3.60%	312	\$ 230.52	\$ 6.00
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 3,724,127	10,110	354	\$ 368.36	\$ 10.87	0.12%	0.00%	0.00%	0.00%	355	\$ 368.36	\$ 10.88
Pharmacy	\$ 11,263,039	113,674	3,981	\$ 99.08	\$ 32.87	0.00%	0.00%	-0.65%	0.00%	3,981	\$ 98.44	\$ 32.66
Physician - Anesthesia	\$ 132,004	59,710	2,091	\$ 2.21	\$ 0.39	0.09%	0.00%	0.00%	0.00%	2,093	\$ 2.21	\$ 0.39
Physician - Dental	\$ 138	2	0	\$ 69.00	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 69.00	\$ 0.00
Physician - Evaluation & Management	\$ 7,295,419	146,242	5,122	\$ 49.89	\$ 21.29	0.09%	4.46%	0.00%	0.00%	5,127	\$ 52.11	\$ 22.26
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,117,259	491,032	17,198	\$ 6.35	\$ 9.10	0.09%	0.00%	0.00%	0.78%	17,214	\$ 6.40	\$ 9.18
Physician - Psych	\$ 221	5	0	\$ 44.20	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 44.20	\$ 0.00
Physician - Specialist	\$ 846,705	7,453	261	\$ 113.61	\$ 2.47	0.09%	0.00%	0.00%	0.00%	261	\$ 113.61	\$ 2.47
Physician - Vision	\$ 829,833	6,902	242	\$ 120.23	\$ 2.42	0.04%	0.00%	0.00%	0.00%	242	\$ 120.17	\$ 2.42
Transportation/Emergency	\$ 85,328	423	15	\$ 201.72	\$ 0.25	0.14%	0.00%	0.00%	0.00%	15	\$ 201.72	\$ 0.25
Transportation/Non-emergency	\$ 794,429	10,446	366	\$ 76.05	\$ 2.32	0.00%	0.00%	0.00%	0.00%	366	\$ 76.05	\$ 2.32
<b>Gross Medical Total</b>	<b>\$ 44,587,904</b>	<b>1,077,527</b>			<b>\$ 130.14</b>	<b>0.15%</b>	<b>0.73%</b>	<b>-0.16%</b>	<b>-0.13%</b>			<b>\$ 130.90</b>

**Notes:**

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	370,436
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 967,708	15,064	488	\$ 64.24	\$ 2.61	0.27%	0.00%	0.00%	0.00%	489	\$ 64.24	\$ 2.62
Case Management Services	\$ 261	9	0	\$ 29.02	\$ 0.00	0.28%	0.00%	0.00%	0.00%	0	\$ 29.02	\$ 0.00
Community Behavioral Health	\$ 11,431,849	208,131	6,742	\$ 54.93	\$ 30.86	0.27%	0.00%	0.00%	0.00%	6,761	\$ 54.93	\$ 30.95
DME/Supplies	\$ 583,968	3,404	110	\$ 171.55	\$ 1.58	1.25%	0.00%	0.00%	0.00%	112	\$ 171.55	\$ 1.60
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 56,488	1,454	47	\$ 38.85	\$ 0.15	0.73%	0.00%	0.00%	0.00%	47	\$ 38.85	\$ 0.15
Home Health Services	\$ 228,771	372	12	\$ 614.98	\$ 0.62	1.25%	0.00%	0.00%	0.00%	12	\$ 614.98	\$ 0.63
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,666,785	738	24	\$ 3,613.53	\$ 7.20	4.64%	0.00%	0.00%	-0.97%	25	\$ 3,578.76	\$ 7.46
Inpatient - Psych	\$ 493,702	571	18	\$ 864.63	\$ 1.33	4.66%	0.00%	0.00%	0.00%	19	\$ 864.76	\$ 1.39
Lab/Radiology	\$ 936,355	36,519	1,183	\$ 25.64	\$ 2.53	1.04%	0.00%	0.00%	2.12%	1,198	\$ 26.13	\$ 2.61
Outpatient - ER	\$ 2,219,559	8,876	288	\$ 250.06	\$ 5.99	1.53%	0.00%	0.00%	-3.60%	292	\$ 241.05	\$ 5.86
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 4,215,233	11,188	362	\$ 376.76	\$ 11.38	1.53%	0.00%	0.00%	0.00%	368	\$ 376.76	\$ 11.55
Pharmacy	\$ 11,674,402	120,145	3,892	\$ 97.17	\$ 31.52	0.00%	0.00%	-0.55%	0.00%	3,892	\$ 96.63	\$ 31.34
Physician - Anesthesia	\$ 138,238	55,980	1,813	\$ 2.47	\$ 0.37	0.74%	0.00%	0.00%	0.00%	1,827	\$ 2.47	\$ 0.38
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 7,830,074	134,553	4,359	\$ 58.19	\$ 21.14	0.74%	6.21%	0.00%	0.00%	4,391	\$ 61.81	\$ 22.62
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 3,632,856	740,601	23,991	\$ 4.91	\$ 9.81	0.73%	0.00%	0.00%	0.71%	24,167	\$ 4.94	\$ 9.95
Physician - Psych	\$ 839	8	0	\$ 104.81	\$ 0.00	0.77%	0.00%	0.00%	0.00%	0	\$ 104.85	\$ 0.00
Physician - Specialist	\$ 805,511	6,272	203	\$ 128.43	\$ 2.17	0.74%	0.00%	0.00%	0.00%	205	\$ 128.43	\$ 2.19
Physician - Vision	\$ 860,769	6,916	224	\$ 124.46	\$ 2.32	0.35%	0.00%	0.00%	0.00%	226	\$ 123.98	\$ 2.33
Transportation/Emergency	\$ 85,470	415	13	\$ 205.95	\$ 0.23	1.25%	0.00%	0.00%	0.00%	14	\$ 205.95	\$ 0.23
Transportation/Non-emergency	\$ 800,822	4,143	134	\$ 193.30	\$ 2.16	0.00%	0.00%	0.00%	0.00%	134	\$ 193.27	\$ 2.16
<b>Gross Medical Total</b>	<b>\$ 49,629,660</b>	<b>1,355,359</b>			<b>\$ 133.98</b>	<b>0.80%</b>	<b>0.98%</b>	<b>-0.13%</b>	<b>-0.12%</b>			<b>\$ 136.02</b>

**Notes:**

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	FAMIS Age 6 to 14
Member Months:	713,050
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 1,605,417	24,922	419	\$ 64.42	\$ 2.25	0.17%	0.00%	0.00%	0.00%	420	\$ 64.42	\$ 2.26
Case Management Services	\$ 452	14	0	\$ 32.29	\$ 0.00	0.17%	0.00%	0.00%	0.00%	0	\$ 32.29	\$ 0.00
Community Behavioral Health	\$ 20,328,252	382,539	6,438	\$ 53.14	\$ 28.51	0.16%	0.00%	0.00%	0.00%	6,447	\$ 53.14	\$ 28.55
DME/Supplies	\$ 1,065,668	6,460	109	\$ 164.96	\$ 1.49	0.75%	0.00%	0.00%	0.00%	110	\$ 165.00	\$ 1.51
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 89,600	2,231	38	\$ 40.16	\$ 0.13	0.50%	0.00%	0.00%	0.00%	38	\$ 40.16	\$ 0.13
Home Health Services	\$ 560,422	759	13	\$ 738.37	\$ 0.79	0.59%	0.00%	0.00%	0.00%	13	\$ 737.70	\$ 0.79
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 5,399,675	1,573	26	\$ 3,432.72	\$ 7.57	3.07%	0.00%	0.00%	-0.97%	27	\$ 3,402.16	\$ 7.73
Inpatient - Psych	\$ 958,604	1,050	18	\$ 912.96	\$ 1.34	3.01%	0.00%	0.00%	0.00%	18	\$ 911.12	\$ 1.38
Lab/Radiology	\$ 1,727,678	69,337	1,167	\$ 24.92	\$ 2.42	0.61%	0.00%	0.00%	2.25%	1,175	\$ 25.45	\$ 2.49
Outpatient - ER	\$ 4,349,081	17,781	299	\$ 244.59	\$ 6.10	0.84%	0.00%	0.00%	-3.60%	302	\$ 235.81	\$ 5.93
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 7,939,360	21,298	358	\$ 372.77	\$ 11.13	0.87%	0.00%	0.00%	0.00%	362	\$ 372.81	\$ 11.23
Pharmacy	\$ 22,937,441	233,819	3,935	\$ 98.10	\$ 32.17	0.00%	0.00%	-0.60%	0.00%	3,935	\$ 97.51	\$ 31.98
Physician - Anesthesia	\$ 270,242	115,690	1,947	\$ 2.34	\$ 0.38	0.42%	0.00%	0.00%	0.00%	1,955	\$ 2.34	\$ 0.38
Physician - Dental	\$ 138	2	0	\$ 69.00	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 69.00	\$ 0.00
Physician - Evaluation & Management	\$ 15,125,494	280,795	4,726	\$ 53.87	\$ 21.21	0.42%	5.37%	0.00%	0.00%	4,744	\$ 56.77	\$ 22.45
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 6,750,115	1,231,633	20,727	\$ 5.48	\$ 9.47	0.44%	0.00%	0.00%	0.74%	20,826	\$ 5.52	\$ 9.58
Physician - Psych	\$ 1,060	13	0	\$ 81.50	\$ 0.00	0.63%	0.00%	0.00%	0.00%	0	\$ 81.62	\$ 0.00
Physician - Specialist	\$ 1,652,215	13,725	231	\$ 120.38	\$ 2.32	0.41%	0.00%	0.00%	0.00%	232	\$ 120.40	\$ 2.33
Physician - Vision	\$ 1,690,602	13,818	233	\$ 122.35	\$ 2.37	0.20%	0.00%	0.00%	0.00%	234	\$ 122.09	\$ 2.38
Transportation/Emergency	\$ 170,798	838	14	\$ 203.82	\$ 0.24	0.70%	0.00%	0.00%	0.00%	14	\$ 203.83	\$ 0.24
Transportation/Non-emergency	\$ 1,595,251	14,589	246	\$ 109.35	\$ 2.24	0.00%	0.00%	0.00%	0.00%	246	\$ 109.34	\$ 2.24
<b>Gross Medical Total</b>	<b>\$ 94,217,564</b>	<b>2,432,886</b>			<b>\$ 132.13</b>	<b>0.49%</b>	<b>0.86%</b>	<b>-0.14%</b>	<b>-0.13%</b>			<b>\$ 133.56</b>

<b>Notes:</b>
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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	59,800
Base Year:	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 231,967	3,571	717	\$ 64.96	\$ 3.88	0.00%	0.00%	0.00%	0.00%	717	\$ 64.96	\$ 3.88
Case Management Services	\$ 2,414	511	103	\$ 4.72	\$ 0.04	0.00%	0.00%	0.00%	0.00%	103	\$ 4.72	\$ 0.04
Community Behavioral Health	\$ 1,173,123	18,277	3,668	\$ 64.19	\$ 19.62	0.00%	0.00%	0.00%	0.00%	3,668	\$ 64.19	\$ 19.62
DME/Supplies	\$ 113,174	445	89	\$ 254.32	\$ 1.89	0.14%	0.00%	0.00%	0.00%	89	\$ 254.32	\$ 1.90
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 7,034	475	95	\$ 14.81	\$ 0.12	0.09%	0.00%	0.00%	0.00%	95	\$ 14.81	\$ 0.12
Home Health Services	\$ 3,724	22	4	\$ 169.28	\$ 0.06	0.14%	0.00%	0.00%	0.00%	4	\$ 169.28	\$ 0.06
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 646,194	318	64	\$ 2,034.94	\$ 10.81	1.53%	0.00%	0.00%	-0.97%	65	\$ 2,015.26	\$ 10.86
Inpatient - Psych	\$ 237,486	313	63	\$ 758.74	\$ 3.97	1.55%	0.00%	0.00%	0.00%	64	\$ 758.88	\$ 4.03
Lab/Radiology	\$ 298,046	7,976	1,601	\$ 37.37	\$ 4.98	0.12%	0.00%	0.00%	2.32%	1,603	\$ 38.22	\$ 5.11
Outpatient - ER	\$ 775,164	2,444	490	\$ 317.17	\$ 12.96	0.12%	0.00%	0.00%	-3.60%	491	\$ 305.74	\$ 12.51
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,119,901	2,676	537	\$ 418.50	\$ 18.73	0.12%	0.00%	0.00%	0.00%	538	\$ 418.50	\$ 18.75
Pharmacy	\$ 2,703,037	31,692	6,360	\$ 85.29	\$ 45.20	0.00%	0.00%	-0.64%	0.00%	6,360	\$ 84.74	\$ 44.91
Physician - Anesthesia	\$ 50,075	17,029	3,417	\$ 2.94	\$ 0.84	0.09%	0.00%	0.00%	0.00%	3,420	\$ 2.94	\$ 0.84
Physician - Dental	\$ 55	1	0	\$ 54.76	\$ 0.00	0.09%	0.00%	0.00%	0.00%	0	\$ 54.76	\$ 0.00
Physician - Evaluation & Management	\$ 1,655,085	58,389	11,717	\$ 28.35	\$ 27.68	0.09%	3.43%	0.00%	0.00%	11,727	\$ 29.32	\$ 28.65
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 552,431	29,137	5,847	\$ 18.96	\$ 9.24	0.09%	0.00%	0.00%	1.61%	5,852	\$ 19.26	\$ 9.40
Physician - Psych	\$ 1,036	12	2	\$ 86.31	\$ 0.02	0.10%	0.00%	0.00%	0.00%	2	\$ 86.32	\$ 0.02
Physician - Specialist	\$ 228,087	1,303	261	\$ 175.05	\$ 3.81	0.09%	0.00%	0.00%	0.00%	262	\$ 175.05	\$ 3.82
Physician - Vision	\$ 147,073	1,408	283	\$ 104.46	\$ 2.46	0.04%	0.00%	0.00%	0.00%	283	\$ 104.40	\$ 2.46
Transportation/Emergency	\$ 38,552	178	36	\$ 216.58	\$ 0.64	0.14%	0.00%	0.00%	0.00%	36	\$ 216.58	\$ 0.65
Transportation/Non-emergency	\$ 398,654	6,698	1,344	\$ 59.52	\$ 6.67	0.00%	0.00%	0.00%	0.00%	1,344	\$ 59.52	\$ 6.67
<b>Gross Medical Total</b>	<b>\$ 10,382,311</b>	<b>182,875</b>			<b>\$ 173.62</b>	<b>0.18%</b>	<b>0.55%</b>	<b>-0.17%</b>	<b>-0.18%</b>			<b>\$ 174.28</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	65,246
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 343,908	5,493	1,010	\$ 62.61	\$ 5.27	0.28%	0.00%	0.00%	0.00%	1,013	\$ 62.61	\$ 5.29
Case Management Services	\$ 1,015	148	27	\$ 6.86	\$ 0.02	0.28%	0.00%	0.00%	0.00%	27	\$ 6.86	\$ 0.02
Community Behavioral Health	\$ 1,592,504	21,592	3,971	\$ 73.75	\$ 24.41	0.27%	0.00%	0.00%	0.00%	3,982	\$ 73.75	\$ 24.47
DME/Supplies	\$ 103,764	479	88	\$ 216.63	\$ 1.59	1.26%	0.00%	0.00%	0.00%	89	\$ 216.63	\$ 1.61
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 13,560	427	79	\$ 31.76	\$ 0.21	0.73%	0.00%	0.00%	0.00%	79	\$ 31.76	\$ 0.21
Home Health Services	\$ 13,107	53	10	\$ 247.30	\$ 0.20	1.25%	0.00%	0.00%	0.00%	10	\$ 247.30	\$ 0.20
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 754,069	414	76	\$ 1,820.32	\$ 11.56	4.64%	0.00%	0.00%	-0.97%	80	\$ 1,802.75	\$ 11.98
Inpatient - Psych	\$ 517,737	553	102	\$ 936.23	\$ 7.94	4.64%	0.00%	0.00%	0.00%	106	\$ 936.25	\$ 8.30
Lab/Radiology	\$ 326,177	8,791	1,617	\$ 37.10	\$ 5.00	1.07%	0.00%	0.00%	1.92%	1,637	\$ 37.75	\$ 5.15
Outpatient - ER	\$ 698,850	2,362	434	\$ 295.87	\$ 10.71	1.53%	0.00%	0.00%	-3.60%	441	\$ 285.21	\$ 10.48
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,261,311	3,082	567	\$ 409.25	\$ 19.33	1.53%	0.00%	0.00%	0.00%	576	\$ 409.25	\$ 19.63
Pharmacy	\$ 2,633,829	33,745	6,206	\$ 78.05	\$ 40.37	0.00%	0.00%	-0.55%	0.00%	6,206	\$ 77.62	\$ 40.15
Physician - Anesthesia	\$ 40,830	17,978	3,307	\$ 2.27	\$ 0.63	0.74%	0.00%	0.00%	0.00%	3,331	\$ 2.27	\$ 0.63
Physician - Dental	\$ 411	1	0	\$ 410.98	\$ 0.01	0.73%	0.00%	0.00%	0.00%	0	\$ 410.98	\$ 0.01
Physician - Evaluation & Management	\$ 1,843,780	61,298	11,274	\$ 30.08	\$ 28.26	0.74%	4.64%	0.00%	0.00%	11,357	\$ 31.48	\$ 29.79
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 658,545	30,537	5,616	\$ 21.57	\$ 10.09	0.73%	0.00%	0.00%	1.23%	5,658	\$ 21.83	\$ 10.29
Physician - Psych	\$ 313	3	1	\$ 104.48	\$ 0.00	0.77%	0.00%	0.00%	0.00%	1	\$ 104.52	\$ 0.00
Physician - Specialist	\$ 238,794	1,556	286	\$ 153.47	\$ 3.66	0.74%	0.00%	0.00%	0.00%	288	\$ 153.47	\$ 3.69
Physician - Vision	\$ 165,930	1,322	243	\$ 125.51	\$ 2.54	0.35%	0.00%	0.00%	0.00%	245	\$ 125.03	\$ 2.55
Transportation/Emergency	\$ 45,897	215	40	\$ 213.47	\$ 0.70	1.25%	0.00%	0.00%	0.00%	40	\$ 213.47	\$ 0.71
Transportation/Non-emergency	\$ 434,972	7,433	1,367	\$ 58.52	\$ 6.67	0.00%	0.00%	0.00%	0.00%	1,367	\$ 58.52	\$ 6.67
<b>Gross Medical Total</b>	<b>\$ 11,689,303</b>	<b>197,482</b>			<b>\$ 179.16</b>	<b>1.04%</b>	<b>0.73%</b>	<b>-0.12%</b>	<b>-0.16%</b>			<b>\$ 181.83</b>

<b>Notes:</b>
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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 F
Member Months:	125,046
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 575,875	9,064	870	\$ 63.53	\$ 4.61	0.17%	0.00%	0.00%	0.00%	871	\$ 63.53	\$ 4.61
Case Management Services	\$ 3,429	659	63	\$ 5.20	\$ 0.03	0.08%	0.00%	0.00%	0.00%	63	\$ 5.20	\$ 0.03
Community Behavioral Health	\$ 2,765,627	39,869	3,826	\$ 69.37	\$ 22.12	0.16%	0.00%	0.00%	0.00%	3,832	\$ 69.37	\$ 22.15
DME/Supplies	\$ 216,938	924	89	\$ 234.78	\$ 1.73	0.67%	0.00%	0.00%	0.00%	89	\$ 234.68	\$ 1.75
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 20,594	902	87	\$ 22.83	\$ 0.16	0.51%	0.00%	0.00%	0.00%	87	\$ 22.86	\$ 0.17
Home Health Services	\$ 16,831	75	7	\$ 224.42	\$ 0.13	1.01%	0.00%	0.00%	0.00%	7	\$ 224.59	\$ 0.14
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,400,263	732	70	\$ 1,913.45	\$ 11.20	3.20%	0.00%	0.00%	-0.97%	73	\$ 1,893.39	\$ 11.45
Inpatient - Psych	\$ 755,224	866	83	\$ 872.08	\$ 6.04	3.67%	0.00%	0.00%	0.00%	86	\$ 873.37	\$ 6.26
Lab/Radiology	\$ 624,223	16,767	1,609	\$ 37.23	\$ 4.99	0.62%	0.00%	0.00%	2.11%	1,621	\$ 37.97	\$ 5.13
Outpatient - ER	\$ 1,474,014	4,806	461	\$ 306.70	\$ 11.79	0.79%	0.00%	0.00%	-3.60%	465	\$ 295.58	\$ 11.45
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,381,212	5,758	553	\$ 413.55	\$ 19.04	0.87%	0.00%	0.00%	0.00%	557	\$ 413.52	\$ 19.21
Pharmacy	\$ 5,336,865	65,437	6,280	\$ 81.56	\$ 42.68	0.00%	0.00%	-0.60%	0.00%	6,280	\$ 81.07	\$ 42.42
Physician - Anesthesia	\$ 90,905	35,007	3,359	\$ 2.60	\$ 0.73	0.38%	0.00%	0.00%	0.00%	3,374	\$ 2.60	\$ 0.73
Physician - Dental	\$ 466	2	0	\$ 232.87	\$ 0.00	0.66%	0.00%	0.00%	0.00%	0	\$ 233.44	\$ 0.00
Physician - Evaluation & Management	\$ 3,498,864	119,687	11,486	\$ 29.23	\$ 27.98	0.43%	4.07%	0.00%	0.00%	11,534	\$ 30.43	\$ 29.25
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,210,975	59,674	5,727	\$ 20.29	\$ 9.68	0.44%	0.00%	0.00%	1.40%	5,751	\$ 20.58	\$ 9.86
Physician - Psych	\$ 1,349	15	1	\$ 89.95	\$ 0.01	0.25%	0.00%	0.00%	0.00%	1	\$ 89.98	\$ 0.01
Physician - Specialist	\$ 466,881	2,859	274	\$ 163.30	\$ 3.73	0.42%	0.00%	0.00%	0.00%	276	\$ 163.27	\$ 3.75
Physician - Vision	\$ 313,003	2,730	262	\$ 114.65	\$ 2.50	0.20%	0.00%	0.00%	0.00%	263	\$ 114.43	\$ 2.51
Transportation/Emergency	\$ 84,448	393	38	\$ 214.88	\$ 0.68	0.75%	0.00%	0.00%	0.00%	38	\$ 214.87	\$ 0.68
Transportation/Non-emergency	\$ 833,626	14,131	1,356	\$ 58.99	\$ 6.67	0.00%	0.00%	0.00%	0.00%	1,356	\$ 58.99	\$ 6.67
<b>Gross Medical Total</b>	<b>\$ 22,071,614</b>	<b>380,357</b>			<b>\$ 176.51</b>	<b>0.63%</b>	<b>0.64%</b>	<b>-0.14%</b>	<b>-0.17%</b>			<b>\$ 178.22</b>

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
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Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	60,003
Base Year	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 156,595	2,455	491	\$ 63.79	\$ 2.61	0.00%	0.00%	0.00%	0.00%	491	\$ 63.79	\$ 2.61
Case Management Services	\$ 44	1	0	\$ 43.83	\$ 0.00	0.00%	0.00%	0.00%	0.00%	0	\$ 43.83	\$ 0.00
Community Behavioral Health	\$ 1,294,715	21,574	4,315	\$ 60.01	\$ 21.58	0.00%	0.00%	0.00%	0.00%	4,315	\$ 60.01	\$ 21.58
DME/Supplies	\$ 112,919	620	124	\$ 182.13	\$ 1.88	0.14%	0.00%	0.00%	0.00%	124	\$ 182.13	\$ 1.88
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 5,253	105	21	\$ 50.03	\$ 0.09	0.09%	0.00%	0.00%	0.00%	21	\$ 50.03	\$ 0.09
Home Health Services	\$ 8,362	38	8	\$ 220.06	\$ 0.14	0.14%	0.00%	0.00%	0.00%	8	\$ 220.06	\$ 0.14
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,463,442	503	101	\$ 2,909.43	\$ 24.39	1.53%	0.00%	0.00%	-0.97%	102	\$ 2,881.30	\$ 24.52
Inpatient - Psych	\$ 361,279	315	63	\$ 1,146.92	\$ 6.02	1.17%	0.00%	0.00%	0.00%	64	\$ 1,142.85	\$ 6.09
Lab/Radiology	\$ 168,095	5,045	1,009	\$ 33.32	\$ 2.80	0.12%	0.00%	0.00%	2.56%	1,010	\$ 34.16	\$ 2.88
Outpatient - ER	\$ 483,993	1,634	327	\$ 296.20	\$ 8.07	0.12%	0.00%	0.00%	-3.60%	327	\$ 285.53	\$ 7.78
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 845,797	1,806	361	\$ 468.33	\$ 14.10	0.12%	0.00%	0.00%	0.00%	362	\$ 468.33	\$ 14.11
Pharmacy	\$ 2,523,499	19,752	3,950	\$ 127.76	\$ 42.06	0.00%	0.00%	-0.64%	0.00%	3,950	\$ 126.94	\$ 41.79
Physician - Anesthesia	\$ 27,509	15,028	3,005	\$ 1.83	\$ 0.46	0.09%	0.00%	0.00%	0.00%	3,008	\$ 1.83	\$ 0.46
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 1,202,023	21,489	4,298	\$ 55.94	\$ 20.03	0.09%	4.74%	0.00%	0.00%	4,301	\$ 58.59	\$ 21.00
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,089,063	575,372	115,069	\$ 1.89	\$ 18.15	0.09%	0.00%	0.00%	0.51%	115,173	\$ 1.90	\$ 18.26
Physician - Psych	\$ 335	3	1	\$ 111.67	\$ 0.01	0.09%	0.00%	0.00%	0.00%	1	\$ 111.67	\$ 0.01
Physician - Specialist	\$ 215,392	1,320	264	\$ 163.18	\$ 3.59	0.09%	0.00%	0.00%	0.00%	264	\$ 163.18	\$ 3.59
Physician - Vision	\$ 109,271	939	188	\$ 116.37	\$ 1.82	0.04%	0.00%	0.00%	0.00%	188	\$ 116.31	\$ 1.82
Transportation/Emergency	\$ 30,812	143	29	\$ 215.47	\$ 0.51	0.14%	0.00%	0.00%	0.00%	29	\$ 215.47	\$ 0.51
Transportation/Non-emergency	\$ 273,439	1,931	386	\$ 141.60	\$ 4.56	0.00%	0.00%	0.00%	0.00%	386	\$ 141.60	\$ 4.56
<b>Gross Medical Total</b>	<b>\$ 10,371,838</b>	<b>670,073</b>			<b>\$ 172.86</b>	<b>0.30%</b>	<b>0.55%</b>	<b>-0.15%</b>	<b>-0.21%</b>			<b>\$ 173.69</b>

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2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
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Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	66,439
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 218,840	3,436	621	\$ 63.69	\$ 3.29	0.27%	0.00%	0.00%	0.00%	622	\$ 63.69	\$ 3.30
Case Management Services	\$ 112	4	1	\$ 27.94	\$ 0.00	0.28%	0.00%	0.00%	0.00%	1	\$ 27.94	\$ 0.00
Community Behavioral Health	\$ 1,764,929	24,533	4,431	\$ 71.94	\$ 26.56	0.27%	0.00%	0.00%	0.00%	4,443	\$ 71.94	\$ 26.64
DME/Supplies	\$ 141,739	715	129	\$ 198.24	\$ 2.13	1.25%	0.00%	0.00%	0.00%	131	\$ 198.24	\$ 2.16
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 5,182	109	20	\$ 47.54	\$ 0.08	0.73%	0.00%	0.00%	0.00%	20	\$ 47.54	\$ 0.08
Home Health Services	\$ 11,252	65	12	\$ 173.10	\$ 0.17	1.25%	0.00%	0.00%	0.00%	12	\$ 173.10	\$ 0.17
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 986,047	367	66	\$ 2,686.78	\$ 14.84	4.65%	0.00%	0.00%	-0.97%	69	\$ 2,660.94	\$ 15.38
Inpatient - Psych	\$ 261,278	290	52	\$ 900.96	\$ 3.93	4.64%	0.00%	0.00%	0.00%	55	\$ 900.96	\$ 4.12
Lab/Radiology	\$ 183,845	5,788	1,045	\$ 31.76	\$ 2.77	1.05%	0.00%	0.00%	2.49%	1,059	\$ 32.49	\$ 2.87
Outpatient - ER	\$ 512,257	1,649	298	\$ 310.65	\$ 7.71	1.53%	0.00%	0.00%	-3.60%	302	\$ 299.45	\$ 7.55
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 1,345,148	2,542	459	\$ 529.17	\$ 20.25	1.53%	0.00%	0.00%	0.00%	466	\$ 529.17	\$ 20.56
Pharmacy	\$ 3,034,172	21,562	3,894	\$ 140.72	\$ 45.67	0.00%	0.00%	-0.55%	0.00%	3,894	\$ 139.94	\$ 45.42
Physician - Anesthesia	\$ 38,822	21,023	3,797	\$ 1.85	\$ 0.58	0.74%	0.00%	0.00%	0.00%	3,825	\$ 1.85	\$ 0.59
Physician - Dental	\$ 446	2	0	\$ 223.21	\$ 0.01	0.73%	0.00%	0.00%	0.00%	0	\$ 223.21	\$ 0.01
Physician - Evaluation & Management	\$ 1,360,318	24,106	4,354	\$ 56.43	\$ 20.47	0.74%	6.41%	0.00%	0.00%	4,386	\$ 60.05	\$ 21.95
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 1,295,163	542,032	97,900	\$ 2.39	\$ 19.49	0.73%	0.00%	0.00%	0.46%	98,619	\$ 2.40	\$ 19.73
Physician - Psych	\$ 4,295	38	7	\$ 113.04	\$ 0.06	0.73%	0.00%	0.00%	0.00%	7	\$ 113.04	\$ 0.07
Physician - Specialist	\$ 285,424	2,012	363	\$ 141.86	\$ 4.30	0.74%	0.00%	0.00%	0.00%	366	\$ 141.86	\$ 4.33
Physician - Vision	\$ 122,473	1,340	242	\$ 91.40	\$ 1.84	0.34%	0.00%	0.00%	0.00%	244	\$ 91.04	\$ 1.85
Transportation/Emergency	\$ 31,267	145	26	\$ 215.63	\$ 0.47	1.25%	0.00%	0.00%	0.00%	27	\$ 215.63	\$ 0.48
Transportation/Non-emergency	\$ 284,919	8,353	1,509	\$ 34.11	\$ 4.29	0.00%	0.00%	0.00%	0.00%	1,509	\$ 34.11	\$ 4.29
<b>Gross Medical Total</b>	<b>\$ 11,887,929</b>	<b>660,111</b>			<b>\$ 178.93</b>	<b>1.00%</b>	<b>0.73%</b>	<b>-0.14%</b>	<b>-0.15%</b>			<b>\$ 181.51</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
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3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS Age 15 to 18 M
Member Months:	126,442
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 375,435	5,891	559	\$ 63.73	\$ 2.97	0.16%	0.00%	0.00%	0.00%	560	\$ 63.73	\$ 2.97
Case Management Services	\$ 156	5	0	\$ 31.12	\$ 0.00	0.20%	0.00%	0.00%	0.00%	0	\$ 31.11	\$ 0.00
Community Behavioral Health	\$ 3,059,644	46,107	4,376	\$ 66.36	\$ 24.20	0.16%	0.00%	0.00%	0.00%	4,382	\$ 66.37	\$ 24.24
DME/Supplies	\$ 254,658	1,335	127	\$ 190.76	\$ 2.01	0.76%	0.00%	0.00%	0.00%	128	\$ 190.80	\$ 2.03
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 10,435	214	20	\$ 48.76	\$ 0.08	0.41%	0.00%	0.00%	0.00%	20	\$ 48.76	\$ 0.08
Home Health Services	\$ 19,614	103	10	\$ 190.43	\$ 0.16	0.78%	0.00%	0.00%	0.00%	10	\$ 190.31	\$ 0.16
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 2,449,490	870	83	\$ 2,815.51	\$ 19.37	2.78%	0.00%	0.00%	-0.97%	85	\$ 2,786.71	\$ 19.72
Inpatient - Psych	\$ 622,556	605	57	\$ 1,029.02	\$ 4.92	2.62%	0.00%	0.00%	0.00%	59	\$ 1,025.08	\$ 5.05
Lab/Radiology	\$ 351,940	10,833	1,028	\$ 32.49	\$ 2.78	0.60%	0.00%	0.00%	2.53%	1,036	\$ 33.27	\$ 2.87
Outpatient - ER	\$ 996,250	3,283	312	\$ 303.46	\$ 7.88	0.85%	0.00%	0.00%	-3.60%	314	\$ 292.57	\$ 7.66
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 2,190,946	4,348	413	\$ 503.90	\$ 17.33	0.99%	0.00%	0.00%	0.00%	417	\$ 504.11	\$ 17.50
Pharmacy	\$ 5,557,671	41,314	3,921	\$ 134.52	\$ 43.95	0.00%	0.00%	-0.59%	0.00%	3,921	\$ 133.73	\$ 43.69
Physician - Anesthesia	\$ 66,331	36,051	3,421	\$ 1.84	\$ 0.52	0.47%	0.00%	0.00%	0.00%	3,437	\$ 1.84	\$ 0.53
Physician - Dental	\$ 446	2	0	\$ 223.21	\$ 0.00	0.73%	0.00%	0.00%	0.00%	0	\$ 223.21	\$ 0.00
Physician - Evaluation & Management	\$ 2,562,341	45,595	4,327	\$ 56.20	\$ 20.26	0.43%	5.63%	0.00%	0.00%	4,346	\$ 59.36	\$ 21.50
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 2,384,226	1,117,404	106,047	\$ 2.13	\$ 18.86	0.44%	0.00%	0.00%	0.48%	106,475	\$ 2.14	\$ 19.03
Physician - Psych	\$ 4,630	41	4	\$ 112.94	\$ 0.04	0.69%	0.00%	0.00%	0.00%	4	\$ 112.94	\$ 0.04
Physician - Specialist	\$ 500,816	3,332	316	\$ 150.31	\$ 3.96	0.46%	0.00%	0.00%	0.00%	318	\$ 150.27	\$ 3.98
Physician - Vision	\$ 231,744	2,279	216	\$ 101.69	\$ 1.83	0.20%	0.00%	0.00%	0.00%	217	\$ 101.41	\$ 1.84
Transportation/Emergency	\$ 62,079	288	27	\$ 215.55	\$ 0.49	0.70%	0.00%	0.00%	0.00%	28	\$ 215.55	\$ 0.49
Transportation/Non-emergency	\$ 558,358	10,284	976	\$ 54.29	\$ 4.42	0.00%	0.00%	0.00%	0.00%	976	\$ 54.29	\$ 4.42
<b>Gross Medical Total</b>	<b>\$ 22,259,767</b>	<b>1,330,184</b>			<b>\$ 176.05</b>	<b>0.67%</b>	<b>0.65%</b>	<b>-0.15%</b>	<b>-0.18%</b>			<b>\$ 177.80</b>

**Notes:**

1. Experience shown above reflects managed care encounter data for FAMIS-enrolled populations eligible for FAMIS for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	10,693
Base Year:	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 12,345	189	212	\$ 65.32	\$ 1.15	0.00%	0.00%	0.00%	0.00%	212	\$ 65.32	\$ 1.15
Case Management Services	\$ 12,299	2,600	2,918	\$ 4.73	\$ 1.15	0.00%	0.00%	0.00%	0.00%	2,918	\$ 4.73	\$ 1.15
Community Behavioral Health	\$ 18,583	220	247	\$ 84.47	\$ 1.74	0.00%	0.00%	0.00%	0.00%	247	\$ 84.47	\$ 1.74
DME/Supplies	\$ 67,825	431	484	\$ 157.37	\$ 6.34	0.14%	0.00%	0.00%	0.00%	484	\$ 157.37	\$ 6.35
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 3,627	29	33	\$ 125.07	\$ 0.34	0.09%	0.00%	0.00%	0.00%	33	\$ 125.07	\$ 0.34
Home Health Services	\$ 6,731	20	22	\$ 336.55	\$ 0.63	0.14%	0.00%	0.00%	0.00%	22	\$ 336.55	\$ 0.63
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 856,560	631	708	\$ 1,358.49	\$ 80.10	1.53%	0.00%	0.00%	0.00%	718	\$ 1,358.56	\$ 81.33
Inpatient - Psych	\$ 20,387	21	24	\$ 970.80	\$ 1.91	1.53%	0.00%	0.00%	0.00%	24	\$ 970.80	\$ 1.94
Lab/Radiology	\$ 648,854	7,869	8,831	\$ 82.46	\$ 60.68	0.13%	0.00%	0.00%	0.37%	8,843	\$ 82.75	\$ 60.98
Outpatient - ER	\$ 269,221	850	954	\$ 316.73	\$ 25.18	0.12%	0.00%	0.00%	-3.60%	955	\$ 305.31	\$ 24.30
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 237,053	970	1,089	\$ 244.38	\$ 22.17	0.12%	0.00%	0.00%	0.00%	1,090	\$ 244.38	\$ 22.20
Pharmacy	\$ 399,185	8,113	9,105	\$ 49.20	\$ 37.33	0.00%	0.00%	-0.24%	0.00%	9,105	\$ 49.09	\$ 37.24
Physician - Anesthesia	\$ 203,037	114,075	128,018	\$ 1.78	\$ 18.99	0.09%	0.00%	0.00%	0.00%	128,134	\$ 1.78	\$ 19.01
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 543,217	16,092	18,059	\$ 33.76	\$ 50.80	0.09%	1.87%	0.00%	0.00%	18,075	\$ 34.39	\$ 51.80
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 161,880	16,556	18,580	\$ 9.78	\$ 15.14	0.09%	0.00%	0.00%	1.91%	18,596	\$ 9.96	\$ 15.44
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 87,748	8,495	9,533	\$ 10.33	\$ 8.21	0.09%	0.00%	0.00%	0.00%	9,542	\$ 10.33	\$ 8.21
Physician - Vision	\$ 9,795	83	93	\$ 118.01	\$ 0.92	0.05%	0.00%	0.00%	0.00%	93	\$ 117.96	\$ 0.92
Transportation/Emergency	\$ 14,985	70	79	\$ 214.07	\$ 1.40	0.14%	0.00%	0.00%	0.00%	79	\$ 214.08	\$ 1.40
Transportation/Non-emergency	\$ 52,430	725	814	\$ 72.32	\$ 4.90	0.00%	0.00%	0.00%	0.00%	814	\$ 72.32	\$ 4.90
<b>Gross Medical Total</b>	<b>\$ 3,625,761</b>	<b>178,039</b>			<b>\$ 339.08</b>	<b>0.44%</b>	<b>0.28%</b>	<b>-0.03%</b>	<b>-0.12%</b>			<b>\$ 341.04</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for FAMIS MOMs-enrolled populations eligible for FAMIS MOMs for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.



Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	11,521
Base Year:	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 47,589	730	760	\$ 65.19	\$ 4.13	0.28%	0.00%	0.00%	0.00%	762	\$ 65.19	\$ 4.14
Case Management Services	\$ 13,712	2,921	3,042	\$ 4.69	\$ 1.19	0.27%	0.00%	0.00%	0.00%	3,051	\$ 4.69	\$ 1.19
Community Behavioral Health	\$ 7,012	140	146	\$ 50.09	\$ 0.61	0.27%	0.00%	0.00%	0.00%	146	\$ 50.09	\$ 0.61
DME/Supplies	\$ 71,221	466	485	\$ 152.84	\$ 6.18	1.26%	0.00%	0.00%	0.00%	491	\$ 152.85	\$ 6.26
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 5,681	97	101	\$ 58.56	\$ 0.49	0.73%	0.00%	0.00%	0.00%	102	\$ 58.56	\$ 0.50
Home Health Services	\$ 31,574	29	30	\$ 1,088.77	\$ 2.74	1.25%	0.00%	0.00%	0.00%	31	\$ 1,088.79	\$ 2.77
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 551,769	443	461	\$ 1,246.86	\$ 47.89	4.66%	0.00%	0.00%	0.00%	482	\$ 1,247.14	\$ 50.13
Inpatient - Psych	\$ 9,895	14	15	\$ 706.78	\$ 0.86	4.64%	0.00%	0.00%	0.00%	15	\$ 706.78	\$ 0.90
Lab/Radiology	\$ 738,848	8,123	8,461	\$ 90.96	\$ 64.13	1.19%	0.00%	0.00%	0.36%	8,567	\$ 91.23	\$ 65.13
Outpatient - ER	\$ 298,072	815	849	\$ 365.73	\$ 25.87	1.54%	0.00%	0.00%	-3.60%	862	\$ 352.57	\$ 25.32
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 222,529	1,047	1,091	\$ 212.54	\$ 19.32	1.53%	0.00%	0.00%	0.00%	1,107	\$ 212.54	\$ 19.61
Pharmacy	\$ 488,425	8,622	8,980	\$ 56.65	\$ 42.39	0.00%	0.00%	-0.41%	0.00%	8,980	\$ 56.42	\$ 42.22
Physician - Anesthesia	\$ 190,285	148,430	154,601	\$ 1.28	\$ 16.52	0.73%	0.00%	0.00%	0.00%	155,737	\$ 1.28	\$ 16.64
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 600,688	13,560	14,124	\$ 44.30	\$ 52.14	0.74%	2.52%	0.00%	0.00%	14,228	\$ 45.42	\$ 53.85
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 163,125	8,486	8,839	\$ 19.22	\$ 14.16	0.74%	0.00%	0.00%	2.11%	8,904	\$ 19.63	\$ 14.57
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 76,699	8,785	9,150	\$ 8.73	\$ 6.66	0.74%	0.00%	0.00%	0.00%	9,217	\$ 8.73	\$ 6.71
Physician - Vision	\$ 14,804	104	108	\$ 142.35	\$ 1.28	0.40%	0.00%	0.00%	0.00%	109	\$ 141.87	\$ 1.29
Transportation/Emergency	\$ 12,975	73	76	\$ 177.73	\$ 1.13	1.25%	0.00%	0.00%	0.00%	77	\$ 177.74	\$ 1.14
Transportation/Non-emergency	\$ 74,601	1,065	1,109	\$ 70.05	\$ 6.48	0.03%	0.00%	0.00%	0.00%	1,110	\$ 70.05	\$ 6.48
<b>Gross Medical Total</b>	<b>\$ 3,619,504</b>	<b>203,950</b>			<b>\$ 314.17</b>	<b>1.45%</b>	<b>0.41%</b>	<b>-0.05%</b>	<b>-0.13%</b>			<b>\$ 319.44</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for FAMIS MOMs-enrolled populations eligible for FAMIS MOMs for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	FAMIS MOMs
Member Months:	22,214
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPM	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	\$ 59,934	919	496	\$ 65.22	\$ 2.70	0.22%	0.00%	0.00%	0.00%	498	\$ 65.22	\$ 2.70
Case Management Services	\$ 26,011	5,521	2,982	\$ 4.71	\$ 1.17	0.15%	0.00%	0.00%	0.00%	2,987	\$ 4.71	\$ 1.17
Community Behavioral Health	\$ 25,595	360	194	\$ 71.10	\$ 1.15	0.08%	0.00%	0.00%	0.00%	195	\$ 71.08	\$ 1.15
DME/Supplies	\$ 139,046	897	485	\$ 155.01	\$ 6.26	0.72%	0.00%	0.00%	0.00%	488	\$ 155.01	\$ 6.30
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ 9,307	126	68	\$ 73.87	\$ 0.42	0.48%	0.00%	0.00%	0.00%	68	\$ 73.79	\$ 0.42
Home Health Services	\$ 38,305	49	26	\$ 781.74	\$ 1.72	1.06%	0.00%	0.00%	0.00%	27	\$ 783.76	\$ 1.74
Inpatient - Maternity Kick Payment	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ 1,408,329	1,073	580	\$ 1,312.45	\$ 63.40	2.76%	0.00%	0.00%	0.00%	596	\$ 1,311.80	\$ 65.15
Inpatient - Psych	\$ 30,282	35	19	\$ 865.19	\$ 1.36	2.54%	0.00%	0.00%	0.00%	19	\$ 863.27	\$ 1.40
Lab/Radiology	\$ 1,387,702	15,992	8,639	\$ 86.77	\$ 62.47	0.69%	0.00%	0.00%	0.36%	8,700	\$ 87.08	\$ 63.13
Outpatient - ER	\$ 567,292	1,665	899	\$ 340.72	\$ 25.54	0.87%	0.00%	0.00%	-3.60%	907	\$ 328.61	\$ 24.83
Outpatient - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	\$ 459,582	2,017	1,090	\$ 227.85	\$ 20.69	0.80%	0.00%	0.00%	0.00%	1,099	\$ 227.74	\$ 20.86
Pharmacy	\$ 887,609	16,735	9,040	\$ 53.04	\$ 39.96	0.00%	0.00%	-0.33%	0.00%	9,040	\$ 52.86	\$ 39.82
Physician - Anesthesia	\$ 393,322	262,505	141,805	\$ 1.50	\$ 17.71	0.40%	0.00%	0.00%	0.00%	142,450	\$ 1.50	\$ 17.78
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ 1,143,905	29,652	16,018	\$ 38.58	\$ 51.49	0.43%	2.21%	0.00%	0.00%	16,080	\$ 39.45	\$ 52.86
Physician - Maternity	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Other	\$ 325,004	25,042	13,528	\$ 12.98	\$ 14.63	0.42%	0.00%	0.00%	2.01%	13,569	\$ 13.25	\$ 14.99
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ 164,447	17,280	9,335	\$ 9.52	\$ 7.40	0.39%	0.00%	0.00%	0.00%	9,374	\$ 9.51	\$ 7.43
Physician - Vision	\$ 24,599	187	101	\$ 131.55	\$ 1.11	0.26%	0.00%	0.00%	0.00%	101	\$ 131.30	\$ 1.11
Transportation/Emergency	\$ 27,960	143	77	\$ 195.52	\$ 1.26	0.66%	0.00%	0.00%	0.00%	78	\$ 195.43	\$ 1.27
Transportation/Non-emergency	\$ 127,031	1,790	967	\$ 70.97	\$ 5.72	0.02%	0.00%	0.00%	0.00%	967	\$ 70.97	\$ 5.72
<b>Gross Medical Total</b>	<b>\$ 7,245,265</b>	<b>381,988</b>			<b>\$ 326.16</b>	<b>0.94%</b>	<b>0.35%</b>	<b>-0.04%</b>	<b>-0.12%</b>			<b>\$ 329.84</b>

**Notes:**

1. Experience shown above reflects managed care encounter data for FAMIS MOMs-enrolled populations eligible for FAMIS MOMs for all historical managed care services. Additionally, Case Management Services, Community Behavioral Health and Early Intervention Services utilize FFS data for managed care enrollees.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Member Months shown above reflect membership during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care member months.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	21,217
Base Year	CY 2016

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 75,682,917	55,205	31,223	\$ 1,370.94	\$ 3,567.09	1.53%	0.00%	0.00%	0.00%	31,700	\$ 1,370.94	\$ 3,621.54
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 70,021,851	3,127,615	1,768,929	\$ 22.39	\$ 3,300.27	0.12%	0.00%	0.00%	0.00%	1,771,052	\$ 22.39	\$ 3,304.24
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 3,833,178	16,320	9,230	\$ 234.88	\$ 180.67	0.09%	0.00%	0.00%	0.00%	9,239	\$ 234.88	\$ 180.83
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 149,537,945</b>	<b>3,199,140</b>			<b>\$ 7,048.02</b>	<b>0.83%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>			<b>\$ 7,106.61</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 for all services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care deliveries.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	22,039
Base Year	CY 2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 87,119,501	55,721	30,340	\$ 1,563.49	\$ 3,952.97	4.64%	0.00%	0.00%	0.00%	31,747	\$ 1,563.49	\$ 4,136.37
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 70,617,764	3,460,459	1,884,183	\$ 20.41	\$ 3,204.22	1.54%	0.00%	0.00%	0.00%	1,913,067	\$ 20.41	\$ 3,253.47
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 4,017,353	15,294	8,327	\$ 262.68	\$ 182.28	0.74%	0.00%	0.00%	0.00%	8,389	\$ 262.68	\$ 183.63
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 161,754,618</b>	<b>3,531,474</b>			<b>\$ 7,339.47</b>	<b>3.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>			<b>\$ 7,573.47</b>

**Notes:**

1. Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 for all services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care deliveries.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

Region:	Statewide
Rate Cell:	Maternity Kick
Deliveries:	43,256
Base Year	CY 2016/2017

Category of Service	Raw Base Data					Base Adjustments				Final Base Data		
	Dollars	Units	Util/1000	Unit Cost	PMPD	IBNR	Provider Incentives	Rx Efficiencies	Clinical Efficiencies	Util/1000	Unit Cost	PMPD
Addiction and Recovery Treatment Services (ARTS)	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	\$ 162,802,418	110,927	30,773	\$ 1,467.66	\$ 3,763.70	3.19%	0.00%	0.00%	0.00%	31,724	\$ 1,469.11	\$ 3,883.85
Inpatient - Newborn	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	\$ 140,639,614	6,588,074	1,827,651	\$ 21.35	\$ 3,251.33	0.83%	0.00%	0.00%	0.00%	1,843,409	\$ 21.34	\$ 3,278.37
Outpatient - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	\$ 7,850,531	31,614	8,770	\$ 248.32	\$ 181.49	0.42%	0.00%	0.00%	0.00%	8,806	\$ 248.37	\$ 182.26
Physician - Other	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	\$ -	-	-	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>	<b>\$ 311,292,564</b>	<b>6,730,614</b>			<b>\$ 7,196.52</b>	<b>2.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>			<b>\$ 7,344.47</b>

<b>Notes:</b>
1. Experience shown above reflects managed care encounter data for Medallion 3.0-enrolled populations eligible for Medallion 4.0 for all services.
2. Raw base data includes plan-reported FFS and adjustments for sub-capitated services.
3. Deliveries shown above reflect deliveries during the CY 2016 and CY 2017 base time periods.
4. Blended base data consists of a weighted average using the CY 2016 and CY 2017 managed care deliveries.
5. In some cases totals may not equal the sum of their respective column components due to rounding.

# EXHIBIT 2

## HISTORICAL BASE PROGRAM CHANGE ADJUSTMENTS

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS Under 1 <= 150%
22,385

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Community Behavioral Health	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
DME/Supplies	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Early Intervention Services	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
FGHC/RHC	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Home Health Services	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.03%	0.00%	0.00%	7.14%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Inpatient - Other	0.11%	0.00%	0.00%	7.12%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Outpatient - ER	3.69%	0.00%	0.00%	0.00%	0.00%	8.14%	0.59%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	13.25%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.48%	0.00%	0.00%	0.00%	0.00%	7.79%	1.04%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	10.61%
Pharmacy	6.57%	11.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.44%
Physician - Anesthesia	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.94%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician - Vision	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Transportation/Emergency	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>0.83%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>3.01%</b>	<b>0.21%</b>	<b>0.51%</b>	<b>0.06%</b>	<b>-0.15%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.92%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 1 to 5 <= 150%
15,046

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Community Behavioral Health	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
DME/Supplies	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Early Intervention Services	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
FGHC/RHC	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Home Health Services	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.13%	0.00%	0.00%	6.87%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.05%
Inpatient - Psych	0.00%	0.00%	0.00%	-16.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.43%
Lab/Radiology	4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Outpatient - ER	4.64%	0.00%	0.00%	0.00%	0.00%	8.25%	0.48%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	14.46%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.40%	0.00%	0.00%	0.00%	0.00%	7.69%	1.26%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Pharmacy	8.08%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.17%
Physician - Anesthesia	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Physician - Dental	4.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Physician - Evaluation & Management	3.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	3.62%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.99%
Physician - Psych	3.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	25.03%
Physician - Specialist	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%
Physician - Vision	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>3.23%</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.05%</b>	<b>1.57%</b>	<b>0.21%</b>	<b>-0.15%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.52%</b>



Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 6 to 14 <= 150%
23,024

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	3.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
DME/Supplies	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	4.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%
Home Health Services	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.06%	0.00%	0.00%	6.89%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.55%
Inpatient - Psych	0.20%	0.00%	0.00%	-9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.91%
Lab/Radiology	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.69%
Outpatient - ER	3.82%	0.00%	0.00%	0.00%	0.00%	8.34%	0.38%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	13.62%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.34%	0.00%	0.00%	0.00%	0.00%	7.76%	1.11%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Pharmacy	4.11%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.90%
Physician - Anesthesia	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician - Evaluation & Management	4.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	4.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	1.61%
Physician - Psych	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	24.78%
Physician - Specialist	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
Physician - Vision	1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%
Transportation/Emergency	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>2.38%</b>	<b>1.82%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.03%</b>	<b>1.01%</b>	<b>0.11%</b>	<b>-0.10%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.02%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Female <= 150%
3,966

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
DME/Supplies	1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%
Home Health Services	14.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.06%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.12%	0.00%	0.00%	7.29%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Inpatient - Psych	0.16%	0.00%	0.00%	-11.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.79%
Lab/Radiology	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Outpatient - ER	3.55%	0.00%	0.00%	0.00%	0.00%	8.41%	0.27%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	13.44%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.48%	0.00%	0.00%	0.00%	0.00%	7.95%	0.89%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	11.98%
Pharmacy	4.26%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Physician - Anesthesia	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician - Dental	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Physician - Evaluation & Management	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	3.93%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	2.53%
Physician - Psych	4.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	26.28%
Physician - Specialist	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Physician - Vision	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Transportation/Emergency	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>2.53%</b>	<b>1.81%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.03%</b>	<b>1.38%</b>	<b>0.12%</b>	<b>-0.09%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.54%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Male <= 150%
4,096

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Community Behavioral Health	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
DME/Supplies	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Home Health Services	11.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.41%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.05%	0.00%	0.00%	7.51%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.78%
Inpatient - Psych	0.18%	0.00%	0.00%	-10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.83%
Lab/Radiology	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Outpatient - ER	3.39%	0.00%	0.00%	0.00%	0.00%	8.48%	0.15%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	13.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.90%	0.00%	0.00%	0.00%	0.00%	8.06%	0.62%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	11.03%
Pharmacy	2.97%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%
Physician - Anesthesia	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%
Physician - Evaluation & Management	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	3.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	1.24%
Physician - Psych	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	25.49%
Physician - Specialist	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Physician - Vision	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Transportation/Emergency	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>1.80%</b>	<b>1.86%</b>	<b>0.00%</b>	<b>0.53%</b>	<b>0.02%</b>	<b>1.14%</b>	<b>0.07%</b>	<b>-0.07%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.84%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS MOMS
13,556

Statewide																
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total	
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	7.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.47%
Inpatient - Psych	0.00%	0.00%	0.00%	-12.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.01%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	8.65%	0.03%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.83%
Pharmacy	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	0.00%	3.61%	0.12%	0.00%	0.00%	0.00%	0.00%	3.35%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.00%	0.06%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>1.42%</b>	<b>0.00%</b>	<b>1.18%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.04%</b>	<b>0.56%</b>	<b>0.02%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.34%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
Maternity Kick
13,556

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	7.49%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	-0.01%	8.67%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.62%</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.00%</b>	<b>-0.13%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>5.15%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS Under 1 > 150%
10,050

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.79%
Community Behavioral Health	1.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
DME/Supplies	1.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.44%
Early Intervention Services	1.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
FGHC/RHC	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.30%
Home Health Services	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.03%	0.00%	0.00%	7.14%	0.51%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.71%
Inpatient - Other	0.11%	0.00%	0.00%	7.12%	0.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Outpatient - ER	3.69%	0.00%	0.00%	0.00%	0.00%	8.14%	0.59%	0.00%	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	13.25%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.48%	0.00%	0.00%	0.00%	0.00%	7.79%	1.04%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	10.61%
Pharmacy	6.57%	11.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18.44%
Physician - Anesthesia	0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	1.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%	0.94%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.26%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.21%
Physician - Vision	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.72%
Transportation/Emergency	0.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.41%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>0.83%</b>	<b>0.37%</b>	<b>0.00%</b>	<b>3.01%</b>	<b>0.21%</b>	<b>0.51%</b>	<b>0.06%</b>	<b>-0.15%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.92%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 1 to 5 > 150%
215,681

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.32%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%
Community Behavioral Health	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%
DME/Supplies	1.03%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.03%
Early Intervention Services	2.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.11%
FGHC/RHC	3.56%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.56%
Home Health Services	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.13%	0.00%	0.00%	6.87%	0.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.05%
Inpatient - Psych	0.00%	0.00%	0.00%	-16.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-16.43%
Lab/Radiology	4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Outpatient - ER	4.64%	0.00%	0.00%	0.00%	0.00%	8.25%	0.48%	0.00%	0.56%	0.00%	0.00%	0.00%	0.00%	0.00%	14.46%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.40%	0.00%	0.00%	0.00%	0.00%	7.69%	1.26%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	11.74%
Pharmacy	8.08%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.17%
Physician - Anesthesia	0.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Physician - Dental	4.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.45%
Physician - Evaluation & Management	3.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	3.62%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.99%
Physician - Psych	3.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	25.03%
Physician - Specialist	1.46%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.06%
Physician - Vision	1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.29%
Transportation/Emergency	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.02%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>3.23%</b>	<b>1.04%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.05%</b>	<b>1.57%</b>	<b>0.21%</b>	<b>-0.15%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.52%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 6 to 14 > 150%
399,848

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	3.31%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.31%
Community Behavioral Health	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.06%
DME/Supplies	1.13%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.13%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	4.27%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.27%
Home Health Services	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.06%	0.00%	0.00%	6.89%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.55%
Inpatient - Psych	0.20%	0.00%	0.00%	-9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-8.91%
Lab/Radiology	4.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.69%
Outpatient - ER	3.82%	0.00%	0.00%	0.00%	0.00%	8.34%	0.38%	0.00%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	13.62%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.34%	0.00%	0.00%	0.00%	0.00%	7.76%	1.11%	0.00%	0.13%	0.00%	0.00%	0.00%	0.00%	0.00%	11.65%
Pharmacy	4.11%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.90%
Physician - Anesthesia	0.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.44%
Physician - Evaluation & Management	4.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	4.09%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.28%	0.00%	0.00%	0.00%	0.55%	0.00%	0.00%	1.61%
Physician - Psych	3.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.34%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	24.78%
Physician - Specialist	1.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.23%
Physician - Vision	1.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%
Transportation/Emergency	2.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.10%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>2.38%</b>	<b>1.82%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.03%</b>	<b>1.01%</b>	<b>0.11%</b>	<b>-0.10%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.02%</b>



Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Female > 150%
70,193

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.11%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%
DME/Supplies	1.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.16%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	5.89%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.89%
Home Health Services	14.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.06%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.12%	0.00%	0.00%	7.29%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Inpatient - Psych	0.16%	0.00%	0.00%	-11.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	-10.79%
Lab/Radiology	3.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.55%
Outpatient - ER	3.55%	0.00%	0.00%	0.00%	0.00%	8.41%	0.27%	0.00%	0.77%	0.00%	0.00%	0.00%	0.00%	0.00%	13.44%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	2.48%	0.00%	0.00%	0.00%	0.00%	7.95%	0.89%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	11.98%
Pharmacy	4.26%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.06%
Physician - Anesthesia	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.87%
Physician - Dental	1.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.81%
Physician - Evaluation & Management	4.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.11%	0.00%	0.00%	0.00%	3.93%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	2.02%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.32%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	2.53%
Physician - Psych	4.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	26.28%
Physician - Specialist	1.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.95%
Physician - Vision	1.53%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.14%
Transportation/Emergency	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>2.53%</b>	<b>1.81%</b>	<b>0.00%</b>	<b>0.08%</b>	<b>0.03%</b>	<b>1.38%</b>	<b>0.12%</b>	<b>-0.09%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.54%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Male > 150%
70,891

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	3.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.21%
Community Behavioral Health	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%
DME/Supplies	1.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.05%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Home Health Services	11.41%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11.41%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.05%	0.00%	0.00%	7.51%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.78%
Inpatient - Psych	0.18%	0.00%	0.00%	-10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-9.83%
Lab/Radiology	4.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.64%
Outpatient - ER	3.39%	0.00%	0.00%	0.00%	0.00%	8.48%	0.15%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%	0.00%	13.01%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	1.90%	0.00%	0.00%	0.00%	0.00%	8.06%	0.62%	0.00%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	11.03%
Pharmacy	2.97%	7.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.68%
Physician - Anesthesia	0.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.42%
Physician - Evaluation & Management	3.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.10%	0.00%	0.00%	0.00%	3.61%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.15%	0.00%	0.00%	0.00%	0.54%	0.00%	0.00%	1.24%
Physician - Psych	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.25%	0.00%	0.00%	0.00%	21.00%	0.00%	0.00%	25.49%
Physician - Specialist	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.80%
Physician - Vision	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.15%
Transportation/Emergency	1.96%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.96%
Transportation/Non-emergency	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
<b>Gross Medical Total</b>	<b>1.80%</b>	<b>1.86%</b>	<b>0.00%</b>	<b>0.53%</b>	<b>0.02%</b>	<b>1.14%</b>	<b>0.07%</b>	<b>-0.07%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.84%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
FAMIS MOMS
13,556

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.75%	0.00%	0.00%	15.75%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	7.47%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.47%
Inpatient - Psych	0.00%	0.00%	0.00%	-12.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-12.84%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	8.61%	0.01%	0.00%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	8.98%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	8.65%	0.03%	0.00%	0.14%	0.00%	0.00%	0.00%	0.00%	0.00%	8.83%
Pharmacy	0.00%	0.25%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.25%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.36%	0.00%	3.61%	0.12%	0.00%	0.00%	0.00%	3.35%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	0.00%	0.00%	0.22%	0.00%	0.00%	0.06%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.40%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.37%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>1.42%</b>	<b>0.00%</b>	<b>1.18%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.04%</b>	<b>0.56%</b>	<b>0.02%</b>	<b>0.13%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.34%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 2: Base Program Change Summary

FY 2020 Projected MMs
Maternity Kick
13,556

Statewide															
Category of Service	Copays	Core Formulary	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Inpatient	Hospital Inpatient CHKD	Hospital Outpatient	Hospital Outpatient CHKD	RBRVS Rebasing	Critical Access Hospitals	Physician-Adult Primary Care	Physician-Emergency Services	Physician-Psychiatric Services	Hepatitis C Treatment	IMD	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FGHC/RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	7.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	7.49%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	8.59%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	-0.01%	8.67%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.43%
Physician - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.62%</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.00%</b>	<b>-0.13%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>5.15%</b>

# EXHIBIT 3

## PROSPECTIVE TREND

Utilization/1000 Trend		Statewide			
Trend Category of Service	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
N/A	Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	Case Management Services	4.50%	4.50%	3.00%	0.00%
Community Behavioral Health	Community Behavioral Health	4.50%	4.50%	3.00%	0.00%
Other	DME/Supplies	2.00%	2.00%	0.50%	0.00%
Community Behavioral Health	Early Intervention Services	4.50%	4.50%	3.00%	0.00%
Physician	FQHC/RHC	0.50%	0.50%	0.25%	0.00%
Other	Home Health Services	2.00%	2.00%	0.50%	0.00%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	1.50%	1.50%
Inpatient	Inpatient - Newborn	0.50%	0.50%	1.50%	0.00%
Inpatient	Inpatient - Other	0.50%	0.50%	1.50%	0.00%
Inpatient	Inpatient - Psych	0.50%	0.50%	1.50%	0.00%
Other	Lab/Radiology	2.00%	2.00%	0.50%	0.00%
ER	Outpatient - ER	2.00%	2.00%	2.00%	0.00%
Outpatient	Outpatient - Maternity	0.00%	0.00%	1.00%	1.00%
Outpatient	Outpatient - Other	6.00%	6.00%	1.00%	0.00%
Pharmacy	Pharmacy	0.13%	0.13%	-0.46%	0.00%
Other Professional	Physician - Anesthesia	5.00%	5.00%	0.50%	0.00%
Other Professional	Physician - Dental	5.00%	5.00%	0.50%	0.00%
Physician	Physician - Evaluation & Management	0.50%	0.50%	0.25%	0.00%
Physician	Physician - Maternity	0.00%	0.00%	0.25%	0.25%
Other Professional	Physician - Other	5.00%	5.00%	0.50%	0.00%
Other Professional	Physician - Psych	5.00%	5.00%	0.50%	0.00%
Physician	Physician - Specialist	0.50%	0.50%	0.25%	0.00%
Other Professional	Physician - Vision	5.00%	5.00%	0.50%	0.00%
Other	Transportation/Emergency	2.00%	2.00%	0.50%	0.00%
Other	Transportation/Non-emergency	2.00%	2.00%	0.50%	0.00%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>3.46%</b>	<b>3.86%</b>	<b>0.48%</b>	<b>0.92%</b>

Unit Cost Trend		Statewide			
Trend Category of Service	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
N/A	Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	Case Management Services	3.00%	3.00%	4.00%	0.00%
Community Behavioral Health	Community Behavioral Health	3.00%	3.00%	4.00%	0.00%
Other	DME/Supplies	2.00%	2.00%	3.00%	0.00%
Community Behavioral Health	Early Intervention Services	3.00%	3.00%	4.00%	0.00%
Physician	FQHC/RHC	0.50%	0.50%	0.50%	0.00%
Other	Home Health Services	2.00%	2.00%	3.00%	0.00%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	0.25%	0.25%
Inpatient	Inpatient - Newborn	0.25%	0.25%	0.25%	0.00%
Inpatient	Inpatient - Other	0.25%	0.25%	0.25%	0.00%
Inpatient	Inpatient - Psych	0.25%	0.25%	0.25%	0.00%
Other	Lab/Radiology	2.00%	2.00%	3.00%	0.00%
ER	Outpatient - ER	1.00%	1.00%	-2.00%	0.00%
Outpatient	Outpatient - Maternity	0.00%	0.00%	0.25%	0.25%
Outpatient	Outpatient - Other	0.25%	0.25%	0.25%	0.00%
Pharmacy	Pharmacy	4.01%	4.01%	4.63%	0.00%
Other Professional	Physician - Anesthesia	-1.00%	-1.00%	0.50%	0.00%
Other Professional	Physician - Dental	-1.00%	-1.00%	0.50%	0.00%
Physician	Physician - Evaluation & Management	0.50%	0.50%	0.50%	0.00%
Physician	Physician - Maternity	0.00%	0.00%	0.50%	0.50%
Other Professional	Physician - Other	-1.00%	-1.00%	0.50%	0.00%
Other Professional	Physician - Psych	-1.00%	-1.00%	0.50%	0.00%
Physician	Physician - Specialist	0.50%	0.50%	0.50%	0.00%
Other Professional	Physician - Vision	-1.00%	-1.00%	0.50%	0.00%
Other	Transportation/Emergency	2.00%	2.00%	3.00%	0.00%
Other	Transportation/Non-emergency	2.00%	2.00%	3.00%	0.00%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>-0.75%</b>	<b>-0.04%</b>	<b>1.56%</b>	<b>0.50%</b>

PMPM Trend		Statewide			
Trend Category of Service	Category of Service	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
N/A	Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	Case Management Services	7.63%	7.63%	7.12%	0.00%
Community Behavioral Health	Community Behavioral Health	7.63%	7.63%	7.12%	0.00%
Other	DME/Supplies	4.04%	4.04%	3.52%	0.00%
Community Behavioral Health	Early Intervention Services	7.63%	7.63%	7.12%	0.00%
Physician	FQHC/RHC	1.00%	1.00%	0.75%	0.00%
Other	Home Health Services	4.04%	4.04%	3.52%	0.00%
Inpatient	Inpatient - Maternity Kick Payment	0.00%	0.00%	1.75%	1.75%
Inpatient	Inpatient - Newborn	0.75%	0.75%	1.75%	0.00%
Inpatient	Inpatient - Other	0.75%	0.75%	1.75%	0.00%
Inpatient	Inpatient - Psych	0.75%	0.75%	1.75%	0.00%
Other	Lab/Radiology	4.04%	4.04%	3.52%	0.00%
ER	Outpatient - ER	3.02%	3.02%	-0.04%	0.00%
Outpatient	Outpatient - Maternity	0.00%	0.00%	1.25%	1.25%
Outpatient	Outpatient - Other	6.27%	6.27%	1.25%	0.00%
Pharmacy	Pharmacy	4.15%	4.15%	4.15%	0.00%
Other Professional	Physician - Anesthesia	3.95%	3.95%	1.00%	0.00%
Other Professional	Physician - Dental	3.95%	3.95%	1.00%	0.00%
Physician	Physician - Evaluation & Management	1.00%	1.00%	0.75%	0.00%
Physician	Physician - Maternity	0.00%	0.00%	0.75%	0.75%
Other Professional	Physician - Other	3.95%	3.95%	1.00%	0.00%
Other Professional	Physician - Psych	3.95%	3.95%	1.00%	0.00%
Physician	Physician - Specialist	1.00%	1.00%	0.75%	0.00%
Other Professional	Physician - Vision	3.95%	3.95%	1.00%	0.00%
Other	Transportation/Emergency	4.04%	4.04%	3.52%	0.00%
Other	Transportation/Non-emergency	4.04%	4.04%	3.52%	0.00%
<b>Gross Medical Total</b>	<b>Gross Medical Total</b>	<b>2.68%</b>	<b>3.83%</b>	<b>2.04%</b>	<b>1.42%</b>



# EXHIBIT 4

## PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS Under 1 <= 150%
22,385

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	22.44%	0.00%	0.00%	22.44%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-1.25%	-1.25%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-1.05%	-1.05%
Home Health Services	0.00%	0.00%	-1.00%	-1.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	-0.03%	-0.03%
Inpatient - Other	0.00%	0.00%	-0.11%	-0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-2.81%	-2.81%
Outpatient - ER	0.00%	0.00%	-2.35%	-2.35%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.12%	-1.12%
Pharmacy	0.00%	-1.40%	-3.80%	-5.15%
Physician - Anesthesia	0.00%	0.00%	-0.39%	-0.39%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-0.97%	-0.97%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.09%	-0.09%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.51%	-0.51%
Physician - Vision	0.00%	0.00%	-0.79%	-0.79%
Transportation/Emergency	0.00%	0.00%	-0.34%	-0.34%
Transportation/Non-emergency	0.00%	0.00%	-0.01%	-0.01%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>-0.60%</b>	<b>-0.65%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 1 to 5 <= 150%
15,046

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.55%	-0.55%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-1.43%	-1.43%
Home Health Services	0.00%	0.00%	-0.44%	-0.44%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.06%	-0.06%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-1.79%	-1.79%
Outpatient - ER	0.00%	0.00%	-1.95%	-1.95%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-0.61%	-0.61%
Pharmacy	0.00%	-1.70%	-3.03%	-4.67%
Physician - Anesthesia	0.00%	0.00%	-0.35%	-0.35%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-1.62%	-1.62%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.50%	-0.50%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.67%	-0.67%
Physician - Vision	0.00%	0.00%	-0.59%	-0.59%
Transportation/Emergency	0.00%	0.00%	-0.65%	-0.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.06%</b>	<b>-0.25%</b>	<b>-1.23%</b>	<b>-1.42%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 6 to 14 <= 150%
23,024

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.46%	-0.46%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-1.29%	-1.29%
Home Health Services	0.00%	0.00%	-0.40%	-0.40%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.02%	-0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-1.45%	-1.45%
Outpatient - ER	0.00%	0.00%	-1.38%	-1.38%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-0.69%	-0.69%
Pharmacy	0.00%	-1.70%	-1.41%	-3.08%
Physician - Anesthesia	0.00%	0.00%	-0.18%	-0.18%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-1.51%	-1.51%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.51%	-0.51%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.58%	-0.58%
Physician - Vision	0.00%	0.00%	-0.52%	-0.52%
Transportation/Emergency	0.00%	0.00%	-0.73%	-0.73%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.32%</b>	<b>-0.43%</b>	<b>-0.80%</b>	<b>-0.91%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Female <= 150%
3,966

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.33%	-0.33%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-0.87%	-0.87%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.08%	-0.08%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-1.12%	-1.12%
Outpatient - ER	0.00%	0.00%	-0.99%	-0.99%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.01%	-1.01%
Pharmacy	0.00%	-1.70%	-1.52%	-3.19%
Physician - Anesthesia	0.00%	0.00%	-0.20%	-0.20%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-1.43%	-1.43%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.66%	-0.66%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.40%	-0.40%
Physician - Vision	0.00%	0.00%	-0.49%	-0.49%
Transportation/Emergency	0.00%	0.00%	-0.63%	-0.63%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.49%</b>	<b>-0.43%</b>	<b>-0.87%</b>	<b>-0.81%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Male <= 150%
4,096

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.38%	-0.38%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-0.85%	-0.85%
Home Health Services	0.00%	0.00%	-20.21%	-20.21%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.01%	-0.01%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-1.53%	-1.53%
Outpatient - ER	0.00%	0.00%	-1.06%	-1.06%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-0.79%	-0.79%
Pharmacy	0.00%	-1.70%	-1.08%	-2.76%
Physician - Anesthesia	0.00%	0.00%	-0.48%	-0.48%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-1.36%	-1.36%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.43%	-0.43%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.45%	-0.45%
Physician - Vision	0.00%	0.00%	-0.50%	-0.50%
Transportation/Emergency	0.00%	0.00%	-0.65%	-0.65%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.32%</b>	<b>-0.44%</b>	<b>-0.67%</b>	<b>-0.79%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS MOMS
13,556

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	70.68%	0.00%	0.00%	70.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-4.50%	0.00%	-4.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.61%</b>	<b>-0.56%</b>	<b>0.00%</b>	<b>0.05%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
Maternity Kick
20,455

Statewide			
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS Under 1 > 150%
10,050

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	22.44%	0.00%	0.00%	22.44%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.92%	-0.92%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-1.17%	-1.17%
Home Health Services	0.00%	0.00%	-0.69%	-0.69%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.02%	-0.02%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-3.30%	-3.30%
Outpatient - ER	0.00%	0.00%	-3.79%	-3.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.27%	-1.27%
Pharmacy	0.00%	-1.40%	-5.22%	-6.55%
Physician - Anesthesia	0.00%	0.00%	-0.24%	-0.24%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-1.35%	-1.35%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.15%	-0.15%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-0.51%	-0.51%
Physician - Vision	0.00%	0.00%	-1.44%	-1.44%
Transportation/Emergency	0.00%	0.00%	-0.32%	-0.32%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>-0.78%</b>	<b>-0.83%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 1 to 5 > 150%
215,681

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.85%	-0.85%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-3.01%	-3.01%
Home Health Services	0.00%	0.00%	-0.47%	-0.47%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.11%	-0.11%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-3.68%	-3.68%
Outpatient - ER	0.00%	0.00%	-3.59%	-3.59%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.96%	-1.96%
Pharmacy	0.00%	-1.70%	-5.48%	-7.08%
Physician - Anesthesia	0.00%	0.00%	-0.73%	-0.73%
Physician - Dental	0.00%	0.00%	-4.41%	-4.41%
Physician - Evaluation & Management	0.00%	0.00%	-3.32%	-3.32%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-1.11%	-1.11%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-1.26%	-1.26%
Physician - Vision	0.00%	0.00%	-1.53%	-1.53%
Transportation/Emergency	0.00%	0.00%	-1.67%	-1.67%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.06%</b>	<b>-0.25%</b>	<b>-2.49%</b>	<b>-2.68%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 6 to 14 > 150%
399,848

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.93%	-0.93%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-3.59%	-3.59%
Home Health Services	0.00%	0.00%	-0.39%	-0.39%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.05%	-0.05%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-3.75%	-3.75%
Outpatient - ER	0.00%	0.00%	-2.98%	-2.98%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.90%	-1.90%
Pharmacy	0.00%	-1.70%	-2.89%	-4.54%
Physician - Anesthesia	0.00%	0.00%	-0.74%	-0.74%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-3.71%	-3.71%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-1.21%	-1.21%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-1.40%	-1.40%
Physician - Vision	0.00%	0.00%	-1.40%	-1.40%
Transportation/Emergency	0.00%	0.00%	-1.72%	-1.72%
Transportation/Non-emergency	0.00%	0.00%	-0.01%	-0.01%
<b>Gross Medical Total</b>	<b>0.32%</b>	<b>-0.43%</b>	<b>-1.81%</b>	<b>-1.93%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Female > 150%
70,193

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.96%	-0.96%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-4.93%	-4.93%
Home Health Services	0.00%	0.00%	-10.55%	-10.55%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.09%	-0.09%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-2.87%	-2.87%
Outpatient - ER	0.00%	0.00%	-2.79%	-2.79%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.99%	-1.99%
Pharmacy	0.00%	-1.70%	-2.98%	-4.63%
Physician - Anesthesia	0.00%	0.00%	-0.79%	-0.79%
Physician - Dental	0.00%	0.00%	-0.99%	-0.99%
Physician - Evaluation & Management	0.00%	0.00%	-3.55%	-3.55%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-1.82%	-1.82%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-1.16%	-1.16%
Physician - Vision	0.00%	0.00%	-1.39%	-1.39%
Transportation/Emergency	0.00%	0.00%	-1.61%	-1.61%
Transportation/Non-emergency	0.00%	0.00%	-0.01%	-0.01%
<b>Gross Medical Total</b>	<b>0.49%</b>	<b>-0.43%</b>	<b>-1.95%</b>	<b>-1.89%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS 15 to 18 Male > 150%
70,891

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	19.39%	0.00%	0.00%	19.39%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	-0.87%	-0.87%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	-3.92%	-3.92%
Home Health Services	0.00%	0.00%	-7.61%	-7.61%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	-0.04%	-0.04%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	-3.71%	-3.71%
Outpatient - ER	0.00%	0.00%	-2.67%	-2.67%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	-1.54%	-1.54%
Pharmacy	0.00%	-1.70%	-2.11%	-3.77%
Physician - Anesthesia	0.00%	0.00%	-0.66%	-0.66%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	-3.30%	-3.30%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	-0.77%	-0.77%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	-1.03%	-1.03%
Physician - Vision	0.00%	0.00%	-1.40%	-1.40%
Transportation/Emergency	0.00%	0.00%	-1.61%	-1.61%
Transportation/Non-emergency	0.00%	0.00%	-0.01%	-0.01%
<b>Gross Medical Total</b>	<b>0.32%</b>	<b>-0.44%</b>	<b>-1.39%</b>	<b>-1.51%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
FAMIS MOMS
13,556

Statewide				
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Copays	Total
Addiction and Recovery Treatment Services (ARTS)	70.68%	0.00%	0.00%	70.68%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	-4.50%	0.00%	-4.50%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.61%</b>	<b>-0.56%</b>	<b>0.00%</b>	<b>0.05%</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 4: Prospective Program Change Summary

FY 2020 Projected MMs
Maternity Kick
20,455

Statewide			
Category of Service	Addiction Rehabilitation and Treatment Services	Pharmacy Rebates	Total
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

# EXHIBIT 5

## MANAGED CARE SAVINGS ADJUSTMENT



Managed Care Savings Category of Service	Statewide			
	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.00%	0.00%	0.00%	0.00%
Case Management Services	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	-16.00%	-16.00%	-16.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%
FQHC/RHC	0.00%	0.00%	0.00%	0.00%
Home Health Services	0.00%	0.00%	0.00%	0.00%
Inpatient - Maternity Kick Payment	0.00%	0.00%	0.00%	0.00%
Inpatient - Newborn	0.00%	0.00%	0.00%	0.00%
Inpatient - Other	0.00%	0.00%	0.00%	0.00%
Inpatient - Psych	0.00%	0.00%	0.00%	0.00%
Lab/Radiology	0.00%	0.00%	0.00%	0.00%
Outpatient - ER	0.00%	0.00%	0.00%	0.00%
Outpatient - Maternity	0.00%	0.00%	0.00%	0.00%
Outpatient - Other	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%
Physician - Anesthesia	0.00%	0.00%	0.00%	0.00%
Physician - Dental	0.00%	0.00%	0.00%	0.00%
Physician - Evaluation & Management	0.00%	0.00%	0.00%	0.00%
Physician - Maternity	0.00%	0.00%	0.00%	0.00%
Physician - Other	0.00%	0.00%	0.00%	0.00%
Physician - Psych	0.00%	0.00%	0.00%	0.00%
Physician - Specialist	0.00%	0.00%	0.00%	0.00%
Physician - Vision	0.00%	0.00%	0.00%	0.00%
Transportation/Emergency	0.00%	0.00%	0.00%	0.00%
Transportation/Non-emergency	0.00%	0.00%	0.00%	0.00%
<b>Gross Medical Total</b>	<b>-1.02%</b>	<b>-2.58%</b>	<b>-0.06%</b>	<b>0.00%</b>

# EXHIBIT 6

## MAJOR TPL FACTORS

Third Party Liability Factors	Statewide			
	FAMIS <= 150%	FAMIS > 150%	FAMIS MOMS	Maternity Kick
Addiction and Recovery Treatment Services (ARTS)	0.2623	0.2623	0.2374	0.2374
Case Management Services	1.0000	1.0000	0.1464	-
Community Behavioral Health	1.0000	1.0000	0.1464	-
DME/Supplies	0.2623	0.2623	0.2374	0.2374
Early Intervention Services	1.0000	1.0000	0.1464	-
FQHC/RHC	0.2623	0.2623	0.2374	0.2374
Home Health Services	0.2623	0.2623	0.2374	0.2374
Inpatient - Maternity Kick Payment	0.2623	0.2623	0.2374	0.2374
Inpatient - Newborn	0.2623	0.2623	0.2374	0.2374
Inpatient - Other	0.2623	0.2623	0.2374	0.2374
Inpatient - Psych	0.2623	0.2623	0.2374	0.2374
Lab/Radiology	0.2623	0.2623	0.2374	0.2374
Outpatient - ER	0.2623	0.2623	0.2374	0.2374
Outpatient - Maternity	0.2623	0.2623	0.2374	0.2374
Outpatient - Other	0.2623	0.2623	0.2374	0.2374
Pharmacy	0.2623	0.2623	0.2374	0.2374
Physician - Anesthesia	0.2623	0.2623	0.2374	0.2374
Physician - Dental	0.2623	0.2623	0.2374	0.2374
Physician - Evaluation & Management	0.2623	0.2623	0.2374	0.2374
Physician - Maternity	0.2623	0.2623	0.2374	0.2374
Physician - Other	0.2623	0.2623	0.2374	0.2374
Physician - Psych	0.2623	0.2623	0.2374	0.2374
Physician - Specialist	0.2623	0.2623	0.2374	0.2374
Physician - Vision	0.2623	0.2623	0.2374	0.2374
Transportation/Emergency	0.2623	0.2623	0.2374	0.2374
Transportation/Non-emergency	0.2623	0.2623	0.2374	0.2374
<b>Gross Medical Total</b>	<b>0.3119</b>	<b>0.3718</b>	<b>0.2368</b>	<b>0.2374</b>

# EXHIBIT 7

## BASE CAPITATION RATE CALCULATION SHEETS

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS Under 1 <= 150%	
MCO Enrolled	22,385
Major TPL	958

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6	\$ 141.64	\$ 0.08	0.00%	0.00%	22.44%	8	\$ 141.64	\$ 0.09
Case Management Services	2,525	\$ 10.95	\$ 2.31	0.79%	7.63%	0.00%	2,882	\$ 12.07	\$ 2.90
Community Behavioral Health	14	\$ 98.60	\$ 0.11	1.76%	7.63%	0.00%	16	\$ 109.65	\$ 0.14
DME/Supplies	265	\$ 119.54	\$ 2.64	1.44%	4.04%	-1.25%	281	\$ 127.07	\$ 2.98
Early Intervention Services	981	\$ 44.69	\$ 3.65	1.42%	7.63%	0.00%	1,119	\$ 49.53	\$ 4.62
FQHC/RHC	143	\$ 45.75	\$ 0.55	1.30%	1.00%	-1.05%	145	\$ 46.55	\$ 0.56
Home Health Services	169	\$ 556.04	\$ 7.81	1.13%	4.04%	-1.00%	179	\$ 590.76	\$ 8.81
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	731	\$ 1,176.17	\$ 71.61	7.71%	0.75%	-0.03%	742	\$ 1,276.07	\$ 78.86
Inpatient - Other	1,458	\$ 1,038.00	\$ 126.09	7.73%	0.75%	-0.11%	1,480	\$ 1,125.41	\$ 138.77
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,982	\$ 21.08	\$ 3.48	3.79%	4.04%	-2.81%	2,103	\$ 22.57	\$ 3.96
Outpatient - ER	788	\$ 178.09	\$ 11.69	13.25%	3.02%	-2.35%	836	\$ 202.92	\$ 14.14
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	672	\$ 336.58	\$ 18.85	10.61%	6.27%	-1.12%	801	\$ 370.89	\$ 24.74
Pharmacy	3,384	\$ 51.01	\$ 14.39	18.44%	4.15%	-5.15%	3,398	\$ 64.48	\$ 18.26
Physician - Anesthesia	4,095	\$ 2.52	\$ 0.86	0.39%	3.95%	-0.39%	4,740	\$ 2.44	\$ 0.96
Physician - Dental	-	\$ -	\$ -	0.00%	3.95%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	21,284	\$ 68.93	\$ 122.26	0.94%	1.00%	-0.97%	21,605	\$ 69.95	\$ 125.93
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	20,147	\$ 35.55	\$ 59.69	-0.26%	3.95%	-0.09%	23,323	\$ 34.38	\$ 66.81
Physician - Psych	-	\$ -	\$ -	0.00%	3.95%	0.00%	-	\$ -	\$ -
Physician - Specialist	664	\$ 107.36	\$ 5.94	0.21%	1.00%	-0.51%	674	\$ 108.65	\$ 6.10
Physician - Vision	113	\$ 144.13	\$ 1.35	0.72%	3.95%	-0.79%	130	\$ 139.75	\$ 1.52
Transportation/Emergency	33	\$ 669.35	\$ 1.86	0.41%	4.04%	-0.34%	35	\$ 710.83	\$ 2.10
Transportation/Non-emergency	2,043	\$ 49.85	\$ 8.49	0.01%	4.04%	-0.01%	2,168	\$ 52.90	\$ 9.56
<b>Gross Medical Total</b>		<b>\$ 463.71</b>	<b>\$ 4.92%</b>	<b>1.92%</b>	<b>-0.65%</b>			<b>\$ 511.81</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 511.79</b>	<b>\$ 511.79</b>
% Managed Care Adjustment	0.00%	0.00%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 511.79</b>	<b>\$ 139.89</b>
TPL Factor	1.0000	0.2733
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 511.79</b>	<b>\$ 139.89</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 45.25</b>	<b>\$ 21.78</b>
% of Total Premium	8.04%	13.34%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.63</b>	<b>\$ 1.63</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 562.67</b>	<b>\$ 163.30</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 1 to 5 <= 150%	
MCO Enrolled	15,046
Major TPL	644

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	77	\$ 58.81	\$ 0.38	15.75%	0.00%	19.39%	92	\$ 68.08	\$ 0.52
Case Management Services	655	\$ 26.86	\$ 1.47	0.32%	7.63%	0.00%	747	\$ 29.44	\$ 1.83
Community Behavioral Health	2,040	\$ 47.56	\$ 8.08	0.04%	7.63%	0.00%	2,327	\$ 51.99	\$ 10.08
DME/Supplies	113	\$ 176.53	\$ 1.67	1.03%	4.04%	-0.55%	120	\$ 188.22	\$ 1.88
Early Intervention Services	572	\$ 51.26	\$ 2.44	2.11%	7.63%	0.00%	653	\$ 57.20	\$ 3.11
FQHC/RHC	49	\$ 42.65	\$ 0.18	3.56%	1.00%	-1.43%	50	\$ 44.19	\$ 0.18
Home Health Services	38	\$ 864.79	\$ 2.72	0.58%	4.04%	-0.44%	40	\$ 919.05	\$ 3.07
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	34	\$ 2,045.93	\$ 5.76	8.05%	0.75%	-0.06%	34	\$ 2,225.96	\$ 6.36
Inpatient - Psych	0	\$ 2,238.39	\$ 0.01	-16.43%	0.75%	0.00%	0	\$ 1,884.74	\$ 0.01
Lab/Radiology	1,512	\$ 21.37	\$ 2.69	4.60%	4.04%	-1.79%	1,604	\$ 23.30	\$ 3.11
Outpatient - ER	544	\$ 187.73	\$ 8.52	14.46%	3.02%	-1.95%	578	\$ 217.06	\$ 10.45
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	460	\$ 413.53	\$ 15.85	11.74%	6.27%	-0.61%	548	\$ 462.71	\$ 21.12
Pharmacy	3,597	\$ 53.23	\$ 15.96	16.17%	4.15%	-4.67%	3,612	\$ 66.33	\$ 19.96
Physician - Anesthesia	3,528	\$ 2.59	\$ 0.76	0.80%	3.95%	-0.35%	4,084	\$ 2.53	\$ 0.86
Physician - Dental	0	\$ 20.50	\$ 0.00	4.45%	3.95%	0.00%	0	\$ 20.78	\$ 0.00
Physician - Evaluation & Management	7,220	\$ 58.11	\$ 34.96	3.62%	1.00%	-1.62%	7,329	\$ 60.12	\$ 36.72
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	29,833	\$ 4.85	\$ 12.07	0.99%	3.95%	-0.50%	34,536	\$ 4.73	\$ 13.62
Physician - Psych	0	\$ 65.81	\$ 0.00	25.03%	3.95%	0.00%	0	\$ 79.84	\$ 0.00
Physician - Specialist	369	\$ 82.51	\$ 2.54	1.06%	1.00%	-0.67%	374	\$ 84.08	\$ 2.62
Physician - Vision	131	\$ 145.18	\$ 1.59	1.29%	3.95%	-0.59%	152	\$ 141.84	\$ 1.80
Transportation/Emergency	15	\$ 219.34	\$ 0.28	2.02%	4.04%	-0.65%	16	\$ 235.92	\$ 0.32
Transportation/Non-emergency	292	\$ 108.83	\$ 2.65	0.00%	4.04%	0.00%	310	\$ 115.50	\$ 2.98
<b>Gross Medical Total</b>		<b>\$ 120.57</b>	<b>\$ 6.52%</b>	<b>3.57%</b>	<b>-1.42%</b>			<b>\$ 140.64</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 139.03</b>	<b>\$ 139.03</b>
% Managed Care Adjustment	-1.15%	-1.15%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 139.03</b>	<b>\$ 46.37</b>
TPL Factor	1.0000	0.3335
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 139.03</b>	<b>\$ 46.37</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 21.72</b>	<b>\$ 15.88</b>
% of Total Premium	13.38%	25.25%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.62</b>	<b>\$ 0.63</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 162.37</b>	<b>\$ 62.87</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 6 to 14 <= 150%	
MCO Enrolled	23,024
Major TPL	986

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Trend Months	July 1, 2019 to June 30, 2020	
	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	420	\$ 64.42	\$ 2.26	15.75%	0.00%	19.39%	502	\$ 74.56	\$ 3.12
Case Management Services	0	\$ 32.29	\$ 0.00	3.31%	7.63%	0.00%	0	\$ 36.45	\$ 0.00
Community Behavioral Health	6,447	\$ 53.14	\$ 28.55	0.06%	7.63%	0.00%	7,358	\$ 58.11	\$ 35.63
DME/Supplies	110	\$ 165.00	\$ 1.51	1.13%	4.04%	-0.46%	116	\$ 176.27	\$ 1.71
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	38	\$ 40.16	\$ 0.13	4.27%	1.00%	-1.29%	38	\$ 41.95	\$ 0.13
Home Health Services	13	\$ 737.70	\$ 0.79	0.48%	4.04%	-0.40%	14	\$ 783.45	\$ 0.89
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	27	\$ 3,402.16	\$ 7.73	7.55%	0.75%	-0.02%	28	\$ 3,685.65	\$ 8.50
Inpatient - Psych	18	\$ 911.12	\$ 1.38	-8.91%	0.75%	0.00%	19	\$ 836.15	\$ 1.29
Lab/Radiology	1,175	\$ 25.45	\$ 2.49	4.69%	4.04%	-1.45%	1,247	\$ 27.86	\$ 2.90
Outpatient - ER	302	\$ 235.81	\$ 5.93	13.62%	3.02%	-1.38%	320	\$ 272.24	\$ 7.26
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	362	\$ 372.81	\$ 11.23	11.65%	6.27%	-0.69%	431	\$ 416.50	\$ 14.94
Pharmacy	3,935	\$ 97.51	\$ 31.98	11.90%	4.15%	-3.08%	3,951	\$ 118.99	\$ 39.18
Physician - Anesthesia	1,955	\$ 2.34	\$ 0.38	0.81%	3.95%	-0.18%	2,263	\$ 2.28	\$ 0.43
Physician - Dental	0	\$ 69.00	\$ 0.00	-0.44%	3.95%	0.00%	0	\$ 66.66	\$ 0.00
Physician - Evaluation & Management	4,744	\$ 56.77	\$ 22.45	4.09%	1.00%	-1.51%	4,816	\$ 59.08	\$ 23.71
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	20,826	\$ 5.52	\$ 9.58	1.61%	3.95%	-0.51%	24,109	\$ 5.41	\$ 10.88
Physician - Psych	0	\$ 81.62	\$ 0.00	24.78%	3.95%	0.00%	0	\$ 98.81	\$ 0.00
Physician - Specialist	232	\$ 120.40	\$ 2.33	1.23%	1.00%	-0.58%	235	\$ 123.01	\$ 2.41
Physician - Vision	234	\$ 122.09	\$ 2.38	1.16%	3.95%	-0.52%	270	\$ 119.21	\$ 2.69
Transportation/Emergency	14	\$ 203.83	\$ 0.24	2.10%	4.04%	-0.73%	15	\$ 219.24	\$ 0.28
Transportation/Non-emergency	246	\$ 109.34	\$ 2.24	0.01%	4.04%	0.00%	261	\$ 116.04	\$ 2.52
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 133.56</b>	<b>6.02%</b>	<b>4.14%</b>	<b>-0.91%</b>		<b>\$</b>	<b>\$ 158.46</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 152.76</b>	<b>\$ 152.76</b>
% Managed Care Adjustment	-3.60%	-3.60%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 152.76</b>	<b>\$ 62.15</b>
TPL Factor	1.0000	0.4068
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 152.76</b>	<b>\$ 62.15</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 22.59</b>	<b>\$ 16.87</b>
% of Total Premium	12.75%	21.14%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.77</b>	<b>\$ 0.80</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 177.13</b>	<b>\$ 79.82</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 15 to 18 Female <= 150%	
MCO Enrolled	3,966
Major TPL	170

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	871	\$ 63.53	\$ 4.61	15.75%	0.00%	19.39%	1,040	\$ 73.54	\$ 6.37
Case Management Services	63	\$ 5.20	\$ 0.03	0.00%	7.63%	0.00%	72	\$ 5.69	\$ 0.03
Community Behavioral Health	3,832	\$ 69.37	\$ 22.15	0.11%	7.63%	0.00%	4,373	\$ 75.89	\$ 27.65
DME/Supplies	89	\$ 234.68	\$ 1.75	1.16%	4.04%	-0.33%	95	\$ 251.09	\$ 1.98
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	87	\$ 22.86	\$ 0.17	5.89%	1.00%	-0.87%	88	\$ 24.36	\$ 0.18
Home Health Services	7	\$ 224.59	\$ 0.14	14.06%	4.04%	0.00%	8	\$ 271.85	\$ 0.17
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	73	\$ 1,893.39	\$ 11.45	7.85%	0.75%	-0.08%	74	\$ 2,055.71	\$ 12.61
Inpatient - Psych	86	\$ 873.37	\$ 6.26	-10.79%	0.75%	0.00%	87	\$ 784.97	\$ 5.71
Lab/Radiology	1,621	\$ 37.97	\$ 5.13	3.55%	4.04%	-1.12%	1,720	\$ 41.26	\$ 5.91
Outpatient - ER	465	\$ 295.58	\$ 11.45	13.44%	3.02%	-0.99%	493	\$ 342.01	\$ 14.06
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	557	\$ 413.52	\$ 19.21	11.98%	6.27%	-1.01%	664	\$ 461.84	\$ 25.55
Pharmacy	6,280	\$ 81.07	\$ 42.42	12.06%	4.15%	-3.19%	6,305	\$ 98.96	\$ 51.99
Physician - Anesthesia	3,374	\$ 2.60	\$ 0.73	0.87%	3.95%	-0.20%	3,905	\$ 2.54	\$ 0.83
Physician - Dental	0	\$ 233.44	\$ 0.00	0.81%	3.95%	0.00%	0	\$ 228.34	\$ 0.00
Physician - Evaluation & Management	11,534	\$ 30.43	\$ 29.25	3.93%	1.00%	-1.43%	11,708	\$ 31.64	\$ 30.87
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	5,751	\$ 20.58	\$ 9.86	2.53%	3.95%	-0.66%	6,657	\$ 20.34	\$ 11.28
Physician - Psych	1	\$ 89.98	\$ 0.01	26.28%	3.95%	0.00%	2	\$ 110.25	\$ 0.02
Physician - Specialist	276	\$ 163.27	\$ 3.75	0.95%	1.00%	-0.40%	280	\$ 166.64	\$ 3.88
Physician - Vision	263	\$ 114.43	\$ 2.51	1.14%	3.95%	-0.49%	304	\$ 111.74	\$ 2.84
Transportation/Emergency	38	\$ 214.87	\$ 0.68	1.96%	4.04%	-0.63%	40	\$ 231.01	\$ 0.78
Transportation/Non-emergency	1,356	\$ 58.99	\$ 6.67	0.01%	4.04%	0.00%	1,439	\$ 62.61	\$ 7.51
<b>Gross Medical Total</b>		<b>\$ 178.22</b>	<b>\$ 6.54%</b>	<b>3.74%</b>	<b>-0.81%</b>			<b>\$ 210.25</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 205.82</b>	<b>\$ 205.82</b>
% Managed Care Adjustment	-2.10%	-2.10%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 205.82</b>	<b>\$ 71.15</b>
TPL Factor	1.0000	0.3457
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 205.82</b>	<b>\$ 71.15</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 25.94</b>	<b>\$ 17.44</b>
% of Total Premium	11.08%	19.49%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.34</b>	<b>\$ 0.89</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 234.11</b>	<b>\$ 89.49</b>



Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 15 to 18 Male <= 150%	
MCO Enrolled	4,096
Major TPL	175

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	560	\$ 63.73	\$ 2.97	15.75%	0.00%	19.39%	669	\$ 73.77	\$ 4.11
Case Management Services	0	\$ 31.11	\$ 0.00	3.21%	7.63%	0.00%	1	\$ 35.09	\$ 0.00
Community Behavioral Health	4,382	\$ 66.37	\$ 24.24	0.08%	7.63%	0.00%	5,001	\$ 72.58	\$ 30.25
DME/Supplies	128	\$ 190.80	\$ 2.03	1.05%	4.04%	-0.38%	135	\$ 203.84	\$ 2.30
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	20	\$ 48.76	\$ 0.08	4.64%	1.00%	-0.85%	21	\$ 51.35	\$ 0.09
Home Health Services	10	\$ 190.31	\$ 0.16	11.41%	4.04%	-20.21%	10	\$ 179.51	\$ 0.16
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	85	\$ 2,786.71	\$ 19.72	7.78%	0.75%	-0.01%	86	\$ 3,025.80	\$ 21.73
Inpatient - Psych	59	\$ 1,025.08	\$ 5.05	-9.83%	0.75%	0.00%	60	\$ 931.26	\$ 4.66
Lab/Radiology	1,036	\$ 33.27	\$ 2.87	4.64%	4.04%	-1.53%	1,099	\$ 36.37	\$ 3.33
Outpatient - ER	314	\$ 292.57	\$ 7.66	13.01%	3.02%	-1.06%	333	\$ 337.02	\$ 9.36
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	417	\$ 504.11	\$ 17.50	11.03%	6.27%	-0.79%	496	\$ 559.43	\$ 23.13
Pharmacy	3,921	\$ 133.73	\$ 43.69	10.68%	4.15%	-2.76%	3,937	\$ 161.94	\$ 53.12
Physician - Anesthesia	3,437	\$ 1.84	\$ 0.53	0.74%	3.95%	-0.48%	3,979	\$ 1.79	\$ 0.59
Physician - Dental	0	\$ 223.21	\$ 0.00	-0.42%	3.95%	0.00%	0	\$ 215.66	\$ 0.00
Physician - Evaluation & Management	4,346	\$ 59.36	\$ 21.50	3.61%	1.00%	-1.36%	4,411	\$ 61.59	\$ 22.64
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	106,475	\$ 2.14	\$ 19.03	1.24%	3.95%	-0.43%	123,258	\$ 2.10	\$ 21.55
Physician - Psych	4	\$ 112.94	\$ 0.04	25.49%	3.95%	0.00%	5	\$ 137.51	\$ 0.05
Physician - Specialist	318	\$ 150.27	\$ 3.98	0.80%	1.00%	-0.45%	323	\$ 153.08	\$ 4.11
Physician - Vision	217	\$ 101.41	\$ 1.84	1.15%	3.95%	-0.50%	252	\$ 99.04	\$ 2.08
Transportation/Emergency	28	\$ 215.55	\$ 0.49	1.96%	4.04%	-0.65%	29	\$ 231.70	\$ 0.56
Transportation/Non-emergency	976	\$ 54.29	\$ 4.42	0.01%	4.04%	0.00%	1,036	\$ 57.62	\$ 4.97
<b>Gross Medical Total</b>		<b>\$ 177.80</b>	<b>\$ 5.84%</b>	<b>3.80%</b>	<b>-0.79%</b>			<b>\$ 208.81</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 203.97</b>	<b>\$ 203.97</b>
% Managed Care Adjustment	-2.32%	-2.32%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 203.97</b>	<b>\$ 72.25</b>
TPL Factor	1.0000	0.3542
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 203.97</b>	<b>\$ 72.25</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 25.82</b>	<b>\$ 17.51</b>
% of Total Premium	11.13%	19.31%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.32</b>	<b>\$ 0.91</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 232.12</b>	<b>\$ 90.67</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS MOMS	
MCO Enrolled	13,556
Major TPL	1,639

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	498	\$ 65.22	\$ 2.70	15.75%	0.00%	70.68%	849	\$ 75.49	\$ 5.34
Case Management Services	2,987	\$ 4.71	\$ 1.17	0.00%	7.12%	0.00%	3,264	\$ 5.30	\$ 1.44
Community Behavioral Health	195	\$ 71.08	\$ 1.15	0.00%	7.12%	0.00%	213	\$ 79.95	\$ 1.42
DME/Supplies	488	\$ 155.01	\$ 6.30	0.00%	3.52%	0.00%	495	\$ 169.38	\$ 6.99
Early Intervention Services	-	\$ -	\$ -	0.00%	7.12%	0.00%	-	\$ -	\$ -
FQHC/RHC	68	\$ 73.79	\$ 0.42	0.00%	0.75%	0.00%	69	\$ 74.91	\$ 0.43
Home Health Services	27	\$ 783.76	\$ 1.74	0.00%	3.52%	0.00%	27	\$ 856.43	\$ 1.93
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	1.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	596	\$ 1,311.80	\$ 65.15	7.47%	1.75%	0.00%	623	\$ 1,420.45	\$ 73.77
Inpatient - Psych	19	\$ 863.27	\$ 1.40	-12.84%	1.75%	0.00%	20	\$ 758.12	\$ 1.28
Lab/Radiology	8,700	\$ 87.08	\$ 63.13	0.00%	3.52%	0.00%	8,831	\$ 95.15	\$ 70.03
Outpatient - ER	907	\$ 328.61	\$ 24.83	8.98%	-0.04%	0.00%	962	\$ 337.05	\$ 27.03
Outpatient - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,099	\$ 227.74	\$ 20.86	8.83%	1.25%	0.00%	1,132	\$ 249.72	\$ 23.56
Pharmacy	9,040	\$ 52.86	\$ 39.82	0.25%	4.15%	-4.50%	8,916	\$ 57.97	\$ 43.07
Physician - Anesthesia	142,450	\$ 1.50	\$ 17.78	0.00%	1.00%	0.00%	144,597	\$ 1.52	\$ 18.32
Physician - Dental	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	16,080	\$ 39.45	\$ 52.86	3.35%	0.75%	0.00%	16,201	\$ 41.38	\$ 55.87
Physician - Maternity	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Physician - Other	13,569	\$ 13.25	\$ 14.99	0.06%	1.00%	0.00%	13,774	\$ 13.46	\$ 15.45
Physician - Psych	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	9,374	\$ 9.51	\$ 7.43	-0.40%	0.75%	0.00%	9,444	\$ 9.62	\$ 7.57
Physician - Vision	101	\$ 131.30	\$ 1.11	-0.37%	1.00%	0.00%	103	\$ 132.78	\$ 1.14
Transportation/Emergency	78	\$ 195.43	\$ 1.27	0.00%	3.52%	0.00%	79	\$ 213.55	\$ 1.41
Transportation/Non-emergency	967	\$ 70.97	\$ 5.72	0.00%	3.52%	0.00%	982	\$ 77.55	\$ 6.34
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 329.84</b>	<b>3.34%</b>	<b>2.04%</b>	<b>0.05%</b>		<b>\$</b>	<b>\$ 362.39</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 362.17</b>	<b>\$ 362.17</b>
% Managed Care Adjustment	-0.06%	-0.06%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 362.17</b>	<b>\$ 85.74</b>
TPL Factor	1.0000	0.2368
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 362.17</b>	<b>\$ 85.74</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 35.81</b>	<b>\$ 18.36</b>
% of Total Premium	8.91%	17.46%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.02</b>	<b>\$ 1.05</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 402.00</b>	<b>\$ 105.16</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
Maternity Kick	
MCO Enrolled	20,455
Major TPL	1,595

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	31,724	\$ 1,469.11	\$ 3,883.85	7.49%	1.75%	0.00%	33,152	\$ 1,592.08	\$ 4,398.33
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	96,037	\$ 66.01	\$ 528.28	8.67%	1.25%	0.00%	98,943	\$ 72.27	\$ 595.92
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	40,496	\$ 582.66	\$ 1,966.28	-0.43%	0.75%	0.00%	40,800	\$ 588.90	\$ 2,002.25
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>			<b>\$ 6,378.41</b>	<b>5.15%</b>	<b>1.42%</b>	<b>0.00%</b>			<b>\$ 6,996.50</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 6,996.50</b>	<b>\$ 6,996.50</b>
% Managed Care Adjustment	0.00%	0.00%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 6,996.50</b>	<b>\$ 1,661.06</b>
TPL Factor	1.0000	0.2374
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 6,996.50</b>	<b>\$ 1,661.06</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 441.63</b>	<b>\$ 104.85</b>
% of Total Premium	5.88%	5.88%
<b>Underwriting Gain PMPM</b>	<b>\$ 75.13</b>	<b>\$ 17.84</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 7,513.26</b>	<b>\$ 1,783.75</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS Under 1 > 150%	
MCO Enrolled	10,050
Major TPL	430

Contract Period	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Trend Months	July 1, 2019 to June 30, 2020	
	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	6	\$ 141.64	\$ 0.08	0.00%	0.00%	22.44%	8	\$ 141.64	\$ 0.09
Case Management Services	2,525	\$ 10.95	\$ 2.31	0.79%	7.63%	0.00%	2,882	\$ 12.07	\$ 2.90
Community Behavioral Health	14	\$ 98.60	\$ 0.11	1.76%	7.63%	0.00%	16	\$ 109.65	\$ 0.14
DME/Supplies	265	\$ 119.54	\$ 2.64	1.44%	4.04%	-0.92%	281	\$ 127.49	\$ 2.99
Early Intervention Services	981	\$ 44.69	\$ 3.65	1.42%	7.63%	0.00%	1,119	\$ 49.53	\$ 4.62
FQHC/RHC	143	\$ 45.75	\$ 0.55	1.30%	1.00%	-1.17%	145	\$ 46.50	\$ 0.56
Home Health Services	169	\$ 556.04	\$ 7.81	1.13%	4.04%	-0.69%	179	\$ 592.63	\$ 8.84
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	731	\$ 1,176.17	\$ 71.61	7.71%	0.75%	0.00%	742	\$ 1,276.41	\$ 78.88
Inpatient - Other	1,458	\$ 1,038.00	\$ 126.09	7.73%	0.75%	-0.02%	1,480	\$ 1,126.39	\$ 138.89
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Lab/Radiology	1,982	\$ 21.08	\$ 3.48	3.79%	4.04%	-3.30%	2,103	\$ 22.45	\$ 3.94
Outpatient - ER	788	\$ 178.09	\$ 11.69	13.25%	3.02%	-3.79%	836	\$ 199.94	\$ 13.93
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	672	\$ 336.58	\$ 18.85	10.61%	6.27%	-1.27%	801	\$ 370.30	\$ 24.70
Pharmacy	3,384	\$ 51.01	\$ 14.39	18.44%	4.15%	-6.55%	3,398	\$ 63.53	\$ 17.99
Physician - Anesthesia	4,095	\$ 2.52	\$ 0.86	0.39%	3.95%	-0.24%	4,740	\$ 2.45	\$ 0.97
Physician - Dental	-	\$ -	\$ -	0.00%	3.95%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	21,284	\$ 68.93	\$ 122.26	0.94%	1.00%	-1.35%	21,605	\$ 69.67	\$ 125.43
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	20,147	\$ 35.55	\$ 59.69	-0.26%	3.95%	-0.15%	23,323	\$ 34.36	\$ 66.77
Physician - Psych	-	\$ -	\$ -	0.00%	3.95%	0.00%	-	\$ -	\$ -
Physician - Specialist	664	\$ 107.36	\$ 5.94	0.21%	1.00%	-0.51%	674	\$ 108.64	\$ 6.10
Physician - Vision	113	\$ 144.13	\$ 1.35	0.72%	3.95%	-1.44%	130	\$ 138.83	\$ 1.51
Transportation/Emergency	33	\$ 669.35	\$ 1.86	0.41%	4.04%	-0.32%	35	\$ 710.97	\$ 2.10
Transportation/Non-emergency	2,043	\$ 49.85	\$ 8.49	0.01%	4.04%	0.00%	2,168	\$ 52.91	\$ 9.56
<b>Gross Medical Total</b>		<b>\$ 463.71</b>	<b>\$ 4.92%</b>	<b>1.92%</b>	<b>-0.83%</b>			<b>\$ 510.91</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 510.89</b>	<b>\$ 510.89</b>
% Managed Care Adjustment	0.00%	0.00%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 510.89</b>	<b>\$ 139.66</b>
TPL Factor	1.0000	0.2734
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 510.89</b>	<b>\$ 139.66</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 45.20</b>	<b>\$ 21.76</b>
% of Total Premium	8.05%	13.35%
<b>Underwriting Gain PMPM</b>	<b>\$ 5.62</b>	<b>\$ 1.63</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 561.70</b>	<b>\$ 163.05</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 1 to 5 > 150%	
MCO Enrolled	215,681
Major TPL	9,234

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	77	\$ 58.81	\$ 0.38	15.75%	0.00%	19.39%	92	\$ 68.08	\$ 0.52
Case Management Services	655	\$ 26.86	\$ 1.47	0.32%	7.63%	0.00%	747	\$ 29.44	\$ 1.83
Community Behavioral Health	2,040	\$ 47.56	\$ 8.08	0.04%	7.63%	0.00%	2,327	\$ 51.99	\$ 10.08
DME/Supplies	113	\$ 176.53	\$ 1.67	1.03%	4.04%	-0.85%	120	\$ 187.66	\$ 1.88
Early Intervention Services	572	\$ 51.26	\$ 2.44	2.11%	7.63%	0.00%	653	\$ 57.20	\$ 3.11
FQHC/RHC	49	\$ 42.65	\$ 0.18	3.56%	1.00%	-3.01%	50	\$ 43.48	\$ 0.18
Home Health Services	38	\$ 864.79	\$ 2.72	0.58%	4.04%	-0.47%	40	\$ 918.71	\$ 3.07
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	34	\$ 2,045.93	\$ 5.76	8.05%	0.75%	-0.11%	34	\$ 2,224.93	\$ 6.36
Inpatient - Psych	0	\$ 2,238.39	\$ 0.01	-16.43%	0.75%	0.00%	0	\$ 1,884.74	\$ 0.01
Lab/Radiology	1,512	\$ 21.37	\$ 2.69	4.60%	4.04%	-3.68%	1,604	\$ 22.85	\$ 3.05
Outpatient - ER	544	\$ 187.73	\$ 8.52	14.46%	3.02%	-3.59%	578	\$ 213.44	\$ 10.27
Outpatient - Maternity	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Other	460	\$ 413.53	\$ 15.85	11.74%	6.27%	-1.96%	548	\$ 456.40	\$ 20.83
Pharmacy	3,597	\$ 53.23	\$ 15.96	16.17%	4.15%	-7.08%	3,612	\$ 64.65	\$ 19.46
Physician - Anesthesia	3,528	\$ 2.59	\$ 0.76	0.80%	3.95%	-0.73%	4,084	\$ 2.52	\$ 0.86
Physician - Dental	0	\$ 20.50	\$ 0.00	4.45%	3.95%	-4.41%	0	\$ 19.86	\$ 0.00
Physician - Evaluation & Management	7,220	\$ 58.11	\$ 34.96	3.62%	1.00%	-3.32%	7,329	\$ 59.08	\$ 36.08
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	29,833	\$ 4.85	\$ 12.07	0.99%	3.95%	-1.11%	34,536	\$ 4.70	\$ 13.54
Physician - Psych	0	\$ 65.81	\$ 0.00	25.03%	3.95%	0.00%	0	\$ 79.84	\$ 0.00
Physician - Specialist	369	\$ 82.51	\$ 2.54	1.06%	1.00%	-1.26%	374	\$ 83.58	\$ 2.61
Physician - Vision	131	\$ 145.18	\$ 1.59	1.29%	3.95%	-1.53%	152	\$ 140.50	\$ 1.78
Transportation/Emergency	15	\$ 219.34	\$ 0.28	2.02%	4.04%	-1.67%	16	\$ 233.49	\$ 0.32
Transportation/Non-emergency	292	\$ 108.83	\$ 2.65	0.00%	4.04%	0.00%	310	\$ 115.49	\$ 2.98
<b>Gross Medical Total</b>		<b>\$ 120.57</b>	<b>\$ 6.52%</b>	<b>3.57%</b>	<b>-2.68%</b>			<b>\$ 138.84</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 137.23</b>	<b>\$ 137.23</b>
% Managed Care Adjustment	-1.16%	-1.16%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 137.23</b>	<b>\$ 45.90</b>
TPL Factor	1.0000	0.3344
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 137.23</b>	<b>\$ 45.90</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 21.61</b>	<b>\$ 15.85</b>
% of Total Premium	13.47%	25.41%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.60</b>	<b>\$ 0.62</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 160.44</b>	<b>\$ 62.36</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 6 to 14 > 150%	
MCO Enrolled	399,848
Major TPL	17,118

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	420	\$ 64.42	\$ 2.26	15.75%	0.00%	19.39%	502	\$ 74.56	\$ 3.12
Case Management Services	0	\$ 32.29	\$ 0.00	3.31%	7.63%	0.00%	0	\$ 36.45	\$ 0.00
Community Behavioral Health	6,447	\$ 53.14	\$ 28.55	0.06%	7.63%	0.00%	7,358	\$ 58.11	\$ 35.63
DME/Supplies	110	\$ 165.00	\$ 1.51	1.13%	4.04%	-0.93%	116	\$ 175.43	\$ 1.70
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	38	\$ 40.16	\$ 0.13	4.27%	1.00%	-3.59%	38	\$ 40.97	\$ 0.13
Home Health Services	13	\$ 737.70	\$ 0.79	0.48%	4.04%	-0.39%	14	\$ 783.58	\$ 0.89
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	27	\$ 3,402.16	\$ 7.73	7.55%	0.75%	-0.05%	28	\$ 3,684.69	\$ 8.50
Inpatient - Psych	18	\$ 911.12	\$ 1.38	-8.91%	0.75%	0.00%	19	\$ 836.15	\$ 1.29
Lab/Radiology	1,175	\$ 25.45	\$ 2.49	4.69%	4.04%	-3.75%	1,247	\$ 27.21	\$ 2.83
Outpatient - ER	302	\$ 235.81	\$ 5.93	13.62%	3.02%	-2.98%	320	\$ 267.82	\$ 7.15
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	362	\$ 372.81	\$ 11.23	11.65%	6.27%	-1.90%	431	\$ 411.41	\$ 14.76
Pharmacy	3,935	\$ 97.51	\$ 31.98	11.90%	4.15%	-4.54%	3,951	\$ 117.20	\$ 38.59
Physician - Anesthesia	1,955	\$ 2.34	\$ 0.38	0.81%	3.95%	-0.74%	2,263	\$ 2.27	\$ 0.43
Physician - Dental	0	\$ 69.00	\$ 0.00	-0.44%	3.95%	0.00%	0	\$ 66.66	\$ 0.00
Physician - Evaluation & Management	4,744	\$ 56.77	\$ 22.45	4.09%	1.00%	-3.71%	4,816	\$ 57.76	\$ 23.18
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	20,826	\$ 5.52	\$ 9.58	1.61%	3.95%	-1.21%	24,109	\$ 5.38	\$ 10.80
Physician - Psych	0	\$ 81.62	\$ 0.00	24.78%	3.95%	0.00%	0	\$ 98.81	\$ 0.00
Physician - Specialist	232	\$ 120.40	\$ 2.33	1.23%	1.00%	-1.40%	235	\$ 121.99	\$ 2.39
Physician - Vision	234	\$ 122.09	\$ 2.38	1.16%	3.95%	-1.40%	270	\$ 118.15	\$ 2.66
Transportation/Emergency	14	\$ 203.83	\$ 0.24	2.10%	4.04%	-1.72%	15	\$ 217.05	\$ 0.27
Transportation/Non-emergency	246	\$ 109.34	\$ 2.24	0.01%	4.04%	-0.01%	261	\$ 116.04	\$ 2.52
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 133.56</b>	<b>6.02%</b>	<b>4.14%</b>	<b>-1.93%</b>		<b>\$</b>	<b>\$ 156.83</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 151.13</b>	<b>\$ 151.13</b>
% Managed Care Adjustment	-3.63%	-3.63%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 151.13</b>	<b>\$ 61.72</b>
TPL Factor	1.0000	0.4084
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 151.13</b>	<b>\$ 61.72</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 22.49</b>	<b>\$ 16.84</b>
% of Total Premium	12.82%	21.23%
<b>Underwriting Gain PMPM</b>	<b>\$ 1.75</b>	<b>\$ 0.79</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 175.38</b>	<b>\$ 79.36</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 15 to 18 Female > 150%	
MCO Enrolled	70,193
Major TPL	3,005

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	871	\$ 63.53	\$ 4.61	15.75%	0.00%	19.39%	1,040	\$ 73.54	\$ 6.37
Case Management Services	63	\$ 5.20	\$ 0.03	0.00%	7.63%	0.00%	72	\$ 5.69	\$ 0.03
Community Behavioral Health	3,832	\$ 69.37	\$ 22.15	0.11%	7.63%	0.00%	4,373	\$ 75.89	\$ 27.65
DME/Supplies	89	\$ 234.68	\$ 1.75	1.16%	4.04%	-0.96%	95	\$ 249.51	\$ 1.97
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	87	\$ 22.86	\$ 0.17	5.89%	1.00%	-4.93%	88	\$ 23.36	\$ 0.17
Home Health Services	7	\$ 224.59	\$ 0.14	14.06%	4.04%	-10.55%	8	\$ 243.16	\$ 0.16
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	73	\$ 1,893.39	\$ 11.45	7.85%	0.75%	-0.09%	74	\$ 2,055.44	\$ 12.61
Inpatient - Psych	86	\$ 873.37	\$ 6.26	-10.79%	0.75%	0.00%	87	\$ 784.97	\$ 5.71
Lab/Radiology	1,621	\$ 37.97	\$ 5.13	3.55%	4.04%	-2.87%	1,720	\$ 40.53	\$ 5.81
Outpatient - ER	465	\$ 295.58	\$ 11.45	13.44%	3.02%	-2.79%	493	\$ 335.81	\$ 13.81
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	557	\$ 413.52	\$ 19.21	11.98%	6.27%	-1.99%	664	\$ 457.26	\$ 25.30
Pharmacy	6,280	\$ 81.07	\$ 42.42	12.06%	4.15%	-4.63%	6,305	\$ 97.48	\$ 51.22
Physician - Anesthesia	3,374	\$ 2.60	\$ 0.73	0.87%	3.95%	-0.79%	3,905	\$ 2.52	\$ 0.82
Physician - Dental	0	\$ 233.44	\$ 0.00	0.81%	3.95%	-0.99%	0	\$ 226.08	\$ 0.00
Physician - Evaluation & Management	11,534	\$ 30.43	\$ 29.25	3.93%	1.00%	-3.55%	11,708	\$ 30.96	\$ 30.21
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	5,751	\$ 20.58	\$ 9.86	2.53%	3.95%	-1.82%	6,657	\$ 20.10	\$ 11.15
Physician - Psych	1	\$ 89.98	\$ 0.01	26.28%	3.95%	0.00%	2	\$ 110.25	\$ 0.02
Physician - Specialist	276	\$ 163.27	\$ 3.75	0.95%	1.00%	-1.16%	280	\$ 165.36	\$ 3.85
Physician - Vision	263	\$ 114.43	\$ 2.51	1.14%	3.95%	-1.39%	304	\$ 110.74	\$ 2.81
Transportation/Emergency	38	\$ 214.87	\$ 0.68	1.96%	4.04%	-1.61%	40	\$ 228.75	\$ 0.77
Transportation/Non-emergency	1,356	\$ 58.99	\$ 6.67	0.01%	4.04%	-0.01%	1,439	\$ 62.60	\$ 7.51
<b>Gross Medical Total</b>		<b>\$ 178.22</b>	<b>\$ 6.54%</b>	<b>3.74%</b>	<b>-1.89%</b>			<b>\$ 207.96</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 203.53</b>	<b>\$ 203.53</b>
% Managed Care Adjustment	-2.13%	-2.13%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 203.53</b>	<b>\$ 70.55</b>
TPL Factor	1.0000	0.3466
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 203.53</b>	<b>\$ 70.55</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 25.80</b>	<b>\$ 17.40</b>
% of Total Premium	11.14%	19.59%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.32</b>	<b>\$ 0.89</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 231.65</b>	<b>\$ 88.84</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
FAMIS 15 to 18 Male > 150%	
MCO Enrolled	70,891
Major TPL	3,035

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	560	\$ 63.73	\$ 2.97	15.75%	0.00%	19.39%	669	\$ 73.77	\$ 4.11
Case Management Services	0	\$ 31.11	\$ 0.00	3.21%	7.63%	0.00%	1	\$ 35.09	\$ 0.00
Community Behavioral Health	4,382	\$ 66.37	\$ 24.24	0.08%	7.63%	0.00%	5,001	\$ 72.58	\$ 30.25
DME/Supplies	128	\$ 190.80	\$ 2.03	1.05%	4.04%	-0.87%	135	\$ 202.83	\$ 2.29
Early Intervention Services	-	\$ -	\$ -	0.00%	7.63%	0.00%	-	\$ -	\$ -
FQHC/RHC	20	\$ 48.76	\$ 0.08	4.64%	1.00%	-3.92%	21	\$ 49.76	\$ 0.09
Home Health Services	10	\$ 190.31	\$ 0.16	11.41%	4.04%	-7.61%	10	\$ 207.87	\$ 0.18
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	85	\$ 2,786.71	\$ 19.72	7.78%	0.75%	-0.04%	86	\$ 3,024.91	\$ 21.73
Inpatient - Psych	59	\$ 1,025.08	\$ 5.05	-9.83%	0.75%	0.00%	60	\$ 931.26	\$ 4.66
Lab/Radiology	1,036	\$ 33.27	\$ 2.87	4.64%	4.04%	-3.71%	1,099	\$ 35.57	\$ 3.26
Outpatient - ER	314	\$ 292.57	\$ 7.66	13.01%	3.02%	-2.67%	333	\$ 331.56	\$ 9.21
Outpatient - Maternity	-	\$ -	\$ -	0.00%	6.27%	0.00%	-	\$ -	\$ -
Outpatient - Other	417	\$ 504.11	\$ 17.50	11.03%	6.27%	-1.54%	496	\$ 555.21	\$ 22.95
Pharmacy	3,921	\$ 133.73	\$ 43.69	10.68%	4.15%	-3.77%	3,937	\$ 160.25	\$ 52.57
Physician - Anesthesia	3,437	\$ 1.84	\$ 0.53	0.74%	3.95%	-0.66%	3,979	\$ 1.79	\$ 0.59
Physician - Dental	0	\$ 223.21	\$ 0.00	-0.42%	3.95%	0.00%	0	\$ 215.66	\$ 0.00
Physician - Evaluation & Management	4,346	\$ 59.36	\$ 21.50	3.61%	1.00%	-3.30%	4,411	\$ 60.38	\$ 22.20
Physician - Maternity	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Other	106,475	\$ 2.14	\$ 19.03	1.24%	3.95%	-0.77%	123,258	\$ 2.09	\$ 21.47
Physician - Psych	4	\$ 112.94	\$ 0.04	25.49%	3.95%	0.00%	5	\$ 137.51	\$ 0.05
Physician - Specialist	318	\$ 150.27	\$ 3.98	0.80%	1.00%	-1.03%	323	\$ 152.18	\$ 4.09
Physician - Vision	217	\$ 101.41	\$ 1.84	1.15%	3.95%	-1.40%	252	\$ 98.15	\$ 2.06
Transportation/Emergency	28	\$ 215.55	\$ 0.49	1.96%	4.04%	-1.61%	29	\$ 229.47	\$ 0.56
Transportation/Non-emergency	976	\$ 54.29	\$ 4.42	0.01%	4.04%	-0.01%	1,036	\$ 57.62	\$ 4.97
<b>Gross Medical Total</b>		<b>\$ 177.80</b>	<b>\$ 5.84%</b>	<b>3.80%</b>	<b>-1.51%</b>			<b>\$ 207.29</b>	

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 202.45</b>	<b>\$ 202.45</b>
% Managed Care Adjustment	-2.33%	-2.33%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 202.45</b>	<b>\$ 71.85</b>
TPL Factor	1.0000	0.3549
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 202.45</b>	<b>\$ 71.85</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 25.73</b>	<b>\$ 17.48</b>
% of Total Premium	11.16%	19.38%
<b>Underwriting Gain PMPM</b>	<b>\$ 2.30</b>	<b>\$ 0.90</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 230.49</b>	<b>\$ 90.24</b>



FY 2020 Projected MMs	
FAMIS MOMS	
MCO Enrolled	13,556
Major TPL	1,639

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	498	\$ 65.22	\$ 2.70	15.75%	0.00%	70.68%	849	\$ 75.49	\$ 5.34
Case Management Services	2,987	\$ 4.71	\$ 1.17	0.00%	7.12%	0.00%	3,264	\$ 5.30	\$ 1.44
Community Behavioral Health	195	\$ 71.08	\$ 1.15	0.00%	7.12%	0.00%	213	\$ 79.95	\$ 1.42
DME/Supplies	488	\$ 155.01	\$ 6.30	0.00%	3.52%	0.00%	495	\$ 169.38	\$ 6.99
Early Intervention Services	-	\$ -	\$ -	0.00%	7.12%	0.00%	-	\$ -	\$ -
FQHC/RHC	68	\$ 73.79	\$ 0.42	0.00%	0.75%	0.00%	69	\$ 74.91	\$ 0.43
Home Health Services	27	\$ 783.76	\$ 1.74	0.00%	3.52%	0.00%	27	\$ 856.43	\$ 1.93
Inpatient - Maternity Kick Payment	-	\$ -	\$ -	0.00%	1.75%	0.00%	-	\$ -	\$ -
Inpatient - Newborn	-	\$ -	\$ -	0.00%	1.75%	0.00%	-	\$ -	\$ -
Inpatient - Other	596	\$ 1,311.80	\$ 65.15	7.47%	1.75%	0.00%	623	\$ 1,420.45	\$ 73.77
Inpatient - Psych	19	\$ 863.27	\$ 1.40	-12.84%	1.75%	0.00%	20	\$ 758.12	\$ 1.28
Lab/Radiology	8,700	\$ 87.08	\$ 63.13	0.00%	3.52%	0.00%	8,831	\$ 95.15	\$ 70.03
Outpatient - ER	907	\$ 328.61	\$ 24.83	8.98%	-0.04%	0.00%	962	\$ 337.05	\$ 27.03
Outpatient - Maternity	-	\$ -	\$ -	0.00%	1.25%	0.00%	-	\$ -	\$ -
Outpatient - Other	1,099	\$ 227.74	\$ 20.86	8.83%	1.25%	0.00%	1,132	\$ 249.72	\$ 23.56
Pharmacy	9,040	\$ 52.86	\$ 39.82	0.25%	4.15%	-4.50%	8,916	\$ 57.97	\$ 43.07
Physician - Anesthesia	142,450	\$ 1.50	\$ 17.78	0.00%	1.00%	0.00%	144,597	\$ 1.52	\$ 18.32
Physician - Dental	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	16,080	\$ 39.45	\$ 52.86	3.35%	0.75%	0.00%	16,201	\$ 41.38	\$ 55.87
Physician - Maternity	-	\$ -	\$ -	0.00%	0.75%	0.00%	-	\$ -	\$ -
Physician - Other	13,569	\$ 13.25	\$ 14.99	0.06%	1.00%	0.00%	13,774	\$ 13.46	\$ 15.45
Physician - Psych	-	\$ -	\$ -	0.00%	1.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	9,374	\$ 9.51	\$ 7.43	-0.40%	0.75%	0.00%	9,444	\$ 9.62	\$ 7.57
Physician - Vision	101	\$ 131.30	\$ 1.11	-0.37%	1.00%	0.00%	103	\$ 132.78	\$ 1.14
Transportation/Emergency	78	\$ 195.43	\$ 1.27	0.00%	3.52%	0.00%	79	\$ 213.55	\$ 1.41
Transportation/Non-emergency	967	\$ 70.97	\$ 5.72	0.00%	3.52%	0.00%	982	\$ 77.55	\$ 6.34
<b>Gross Medical Total</b>		<b>\$</b>	<b>\$ 329.84</b>	<b>3.34%</b>	<b>2.04%</b>	<b>0.05%</b>		<b>\$</b>	<b>\$ 362.39</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 362.17</b>	<b>\$ 362.17</b>
% Managed Care Adjustment	-0.06%	-0.06%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 362.17</b>	<b>\$ 85.74</b>
TPL Factor	1.0000	0.2368
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 362.17</b>	<b>\$ 85.74</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 35.81</b>	<b>\$ 18.36</b>
% of Total Premium	8.91%	17.46%
<b>Underwriting Gain PMPM</b>	<b>\$ 4.02</b>	<b>\$ 1.05</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 402.00</b>	<b>\$ 105.16</b>

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 7: Rate Sheet

FY 2020 Projected MMs	
Maternity Kick	
MCO Enrolled	20,455
Major TPL	1,595

	Base Midpoint	Contract Midpoint
	January 1, 2017	January 1, 2020
Contract Period	July 1, 2019 to June 30, 2020	
Trend Months	36.0	

Statewide Category of Service	Final Base Data			Base Program Changes PMPM Percentage	Annual Medical Trends PMPM Percentage	Prospective Program Changes PMPM Percentage	Projected Medical Expenses		
	Util/1000	Unit Cost	PMPM				Util/1000	Unit Cost	PMPM
Addiction and Recovery Treatment Services (ARTS)	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Case Management Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Community Behavioral Health	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
DME/Supplies	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Early Intervention Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
FQHC/RHC	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Home Health Services	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Maternity Kick Payment	31,724	\$ 1,469.11	\$ 3,883.85	7.49%	1.75%	0.00%	33,152	\$ 1,592.08	\$ 4,398.33
Inpatient - Newborn	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Inpatient - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Lab/Radiology	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - ER	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Outpatient - Maternity	96,037	\$ 66.01	\$ 528.28	8.67%	1.25%	0.00%	98,943	\$ 72.27	\$ 595.92
Outpatient - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Pharmacy	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Anesthesia	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Dental	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Evaluation & Management	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Maternity	40,496	\$ 582.66	\$ 1,966.28	-0.43%	0.75%	0.00%	40,800	\$ 588.90	\$ 2,002.25
Physician - Other	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Psych	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Specialist	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Physician - Vision	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
Transportation/Non-emergency	-	\$ -	\$ -	0.00%	0.00%	0.00%	-	\$ -	\$ -
<b>Gross Medical Total</b>			<b>\$ 6,378.41</b>	<b>5.15%</b>	<b>1.42%</b>	<b>0.00%</b>			<b>\$ 6,996.50</b>

**Notes:**  
 1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.  
 2. Totals may differ due to rounding.  
 3. FY 2020 Projected Enrollment is based on enrollment provided by DMAS on April 29, 2019.  
 4. Statewide rollups are based on FY 2020 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
<b>Projected Managed Care Medical Expenses</b>	<b>\$ 6,996.50</b>	<b>\$ 6,996.50</b>
% Managed Care Adjustment	0.00%	0.00%
<b>TPL Adjusted Medical Expenses</b>	<b>\$ 6,996.50</b>	<b>\$ 1,661.06</b>
TPL Factor	1.0000	0.2374
<b>New Benefits PMPM</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Final Projected Medical</b>	<b>\$ 6,996.50</b>	<b>\$ 1,661.06</b>
<b>Administrative Expenses PMPM</b>	<b>\$ 441.63</b>	<b>\$ 104.85</b>
% of Total Premium	5.88%	5.88%
<b>Underwriting Gain PMPM</b>	<b>\$ 75.13</b>	<b>\$ 17.84</b>
% of Total Premium	1.00%	1.00%
<b>Base Capitation Rate</b>	<b>\$ 7,513.26</b>	<b>\$ 1,783.75</b>

# EXHIBIT 8

## FINAL MCO RATES

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 8: Final MCO Rates

			FY 2020 Final MCO Capitation Rates								
			Aetna			Anthem			Magellan		
Population	Region	Rate Cell	Base Capitation Rate	Risk Score	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	Final MCO Capitation Rate
MCO Enrolled	Statewide	FAMIS Under 1 <= 150%	\$ 562.67	1.0000	\$ 562.67	\$ 562.67	1.0000	\$ 562.67	\$ 562.67	1.0000	\$ 562.67
MCO Enrolled	Statewide	FAMIS 1 to 5 <= 150%	\$ 162.37	1.0000	\$ 162.37	\$ 162.37	1.0000	\$ 162.37	\$ 162.37	1.0000	\$ 162.37
MCO Enrolled	Statewide	FAMIS 6 to 14 <= 150%	\$ 177.13	1.0000	\$ 177.13	\$ 177.13	1.0000	\$ 177.13	\$ 177.13	1.0000	\$ 177.13
MCO Enrolled	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 234.11	1.0000	\$ 234.11	\$ 234.11	1.0000	\$ 234.11	\$ 234.11	1.0000	\$ 234.11
MCO Enrolled	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 232.12	1.0000	\$ 232.12	\$ 232.12	1.0000	\$ 232.12	\$ 232.12	1.0000	\$ 232.12
MCO Enrolled	Statewide	FAMIS Under 1 > 150%	\$ 561.70	1.0000	\$ 561.70	\$ 561.70	1.0000	\$ 561.70	\$ 561.70	1.0000	\$ 561.70
MCO Enrolled	Statewide	FAMIS 1 to 5 > 150%	\$ 160.44	1.0000	\$ 160.44	\$ 160.44	1.0000	\$ 160.44	\$ 160.44	1.0000	\$ 160.44
MCO Enrolled	Statewide	FAMIS 6 to 14 > 150%	\$ 175.38	1.0000	\$ 175.38	\$ 175.38	1.0000	\$ 175.38	\$ 175.38	1.0000	\$ 175.38
MCO Enrolled	Statewide	FAMIS 15 to 18 Female > 150%	\$ 231.65	1.0000	\$ 231.65	\$ 231.65	1.0000	\$ 231.65	\$ 231.65	1.0000	\$ 231.65
MCO Enrolled	Statewide	FAMIS 15 to 18 Male > 150%	\$ 230.49	1.0000	\$ 230.49	\$ 230.49	1.0000	\$ 230.49	\$ 230.49	1.0000	\$ 230.49
MCO Enrolled	Statewide	FAMIS MOMS	\$ 402.00	1.0000	\$ 402.00	\$ 402.00	1.0000	\$ 402.00	\$ 402.00	1.0000	\$ 402.00
MCO Enrolled	Statewide	Maternity Kick	\$ 7,513.26	1.0000	\$ 7,513.26	\$ 7,513.26	1.0000	\$ 7,513.26	\$ 7,513.26	1.0000	\$ 7,513.26
Major TPL	Statewide	FAMIS Under 1 <= 150%	\$ 163.30	1.0000	\$ 163.30	\$ 163.30	1.0000	\$ 163.30	\$ 163.30	1.0000	\$ 163.30
Major TPL	Statewide	FAMIS 1 to 5 <= 150%	\$ 62.87	1.0000	\$ 62.87	\$ 62.87	1.0000	\$ 62.87	\$ 62.87	1.0000	\$ 62.87
Major TPL	Statewide	FAMIS 6 to 14 <= 150%	\$ 79.82	1.0000	\$ 79.82	\$ 79.82	1.0000	\$ 79.82	\$ 79.82	1.0000	\$ 79.82
Major TPL	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 89.49	1.0000	\$ 89.49	\$ 89.49	1.0000	\$ 89.49	\$ 89.49	1.0000	\$ 89.49
Major TPL	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 90.67	1.0000	\$ 90.67	\$ 90.67	1.0000	\$ 90.67	\$ 90.67	1.0000	\$ 90.67
Major TPL	Statewide	FAMIS Under 1 > 150%	\$ 163.05	1.0000	\$ 163.05	\$ 163.05	1.0000	\$ 163.05	\$ 163.05	1.0000	\$ 163.05
Major TPL	Statewide	FAMIS 1 to 5 > 150%	\$ 62.36	1.0000	\$ 62.36	\$ 62.36	1.0000	\$ 62.36	\$ 62.36	1.0000	\$ 62.36
Major TPL	Statewide	FAMIS 6 to 14 > 150%	\$ 79.36	1.0000	\$ 79.36	\$ 79.36	1.0000	\$ 79.36	\$ 79.36	1.0000	\$ 79.36
Major TPL	Statewide	FAMIS 15 to 18 Female > 150%	\$ 88.84	1.0000	\$ 88.84	\$ 88.84	1.0000	\$ 88.84	\$ 88.84	1.0000	\$ 88.84
Major TPL	Statewide	FAMIS 15 to 18 Male > 150%	\$ 90.24	1.0000	\$ 90.24	\$ 90.24	1.0000	\$ 90.24	\$ 90.24	1.0000	\$ 90.24
Major TPL	Statewide	FAMIS MOMS	\$ 105.16	1.0000	\$ 105.16	\$ 105.16	1.0000	\$ 105.16	\$ 105.16	1.0000	\$ 105.16
Major TPL	Statewide	Maternity Kick	\$ 1,783.75	1.0000	\$ 1,783.75	\$ 1,783.75	1.0000	\$ 1,783.75	\$ 1,783.75	1.0000	\$ 1,783.75

Medallion 4.0  
 FY 2020 (7/1/19 – 6/30/20)  
 Exhibit 8: Final MCO Rates

			FY 2020 Final MCO Capitation Rates								
			Optima			United			VA Premier		
Population	Region	Rate Cell	Base Capitation Rate	Risk Score	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	Final MCO Capitation Rate	Base Capitation Rate	Risk Score	Final MCO Capitation Rate
MCO Enrolled	Statewide	FAMIS Under 1 <= 150%	\$ 562.67	1.0000	\$ 562.67	\$ 562.67	1.0000	\$ 562.67	\$ 562.67	1.0000	\$ 562.67
MCO Enrolled	Statewide	FAMIS 1 to 5 <= 150%	\$ 162.37	1.0000	\$ 162.37	\$ 162.37	1.0000	\$ 162.37	\$ 162.37	1.0000	\$ 162.37
MCO Enrolled	Statewide	FAMIS 6 to 14 <= 150%	\$ 177.13	1.0000	\$ 177.13	\$ 177.13	1.0000	\$ 177.13	\$ 177.13	1.0000	\$ 177.13
MCO Enrolled	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 234.11	1.0000	\$ 234.11	\$ 234.11	1.0000	\$ 234.11	\$ 234.11	1.0000	\$ 234.11
MCO Enrolled	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 232.12	1.0000	\$ 232.12	\$ 232.12	1.0000	\$ 232.12	\$ 232.12	1.0000	\$ 232.12
MCO Enrolled	Statewide	FAMIS Under 1 > 150%	\$ 561.70	1.0000	\$ 561.70	\$ 561.70	1.0000	\$ 561.70	\$ 561.70	1.0000	\$ 561.70
MCO Enrolled	Statewide	FAMIS 1 to 5 > 150%	\$ 160.44	1.0000	\$ 160.44	\$ 160.44	1.0000	\$ 160.44	\$ 160.44	1.0000	\$ 160.44
MCO Enrolled	Statewide	FAMIS 6 to 14 > 150%	\$ 175.38	1.0000	\$ 175.38	\$ 175.38	1.0000	\$ 175.38	\$ 175.38	1.0000	\$ 175.38
MCO Enrolled	Statewide	FAMIS 15 to 18 Female > 150%	\$ 231.65	1.0000	\$ 231.65	\$ 231.65	1.0000	\$ 231.65	\$ 231.65	1.0000	\$ 231.65
MCO Enrolled	Statewide	FAMIS 15 to 18 Male > 150%	\$ 230.49	1.0000	\$ 230.49	\$ 230.49	1.0000	\$ 230.49	\$ 230.49	1.0000	\$ 230.49
MCO Enrolled	Statewide	FAMIS MOMS	\$ 402.00	1.0000	\$ 402.00	\$ 402.00	1.0000	\$ 402.00	\$ 402.00	1.0000	\$ 402.00
MCO Enrolled	Statewide	Maternity Kick	\$ 7,513.26	1.0000	\$ 7,513.26	\$ 7,513.26	1.0000	\$ 7,513.26	\$ 7,513.26	1.0000	\$ 7,513.26
Major TPL	Statewide	FAMIS Under 1 <= 150%	\$ 163.30	1.0000	\$ 163.30	\$ 163.30	1.0000	\$ 163.30	\$ 163.30	1.0000	\$ 163.30
Major TPL	Statewide	FAMIS 1 to 5 <= 150%	\$ 62.87	1.0000	\$ 62.87	\$ 62.87	1.0000	\$ 62.87	\$ 62.87	1.0000	\$ 62.87
Major TPL	Statewide	FAMIS 6 to 14 <= 150%	\$ 79.82	1.0000	\$ 79.82	\$ 79.82	1.0000	\$ 79.82	\$ 79.82	1.0000	\$ 79.82
Major TPL	Statewide	FAMIS 15 to 18 Female <= 150%	\$ 89.49	1.0000	\$ 89.49	\$ 89.49	1.0000	\$ 89.49	\$ 89.49	1.0000	\$ 89.49
Major TPL	Statewide	FAMIS 15 to 18 Male <= 150%	\$ 90.67	1.0000	\$ 90.67	\$ 90.67	1.0000	\$ 90.67	\$ 90.67	1.0000	\$ 90.67
Major TPL	Statewide	FAMIS Under 1 > 150%	\$ 163.05	1.0000	\$ 163.05	\$ 163.05	1.0000	\$ 163.05	\$ 163.05	1.0000	\$ 163.05
Major TPL	Statewide	FAMIS 1 to 5 > 150%	\$ 62.36	1.0000	\$ 62.36	\$ 62.36	1.0000	\$ 62.36	\$ 62.36	1.0000	\$ 62.36
Major TPL	Statewide	FAMIS 6 to 14 > 150%	\$ 79.36	1.0000	\$ 79.36	\$ 79.36	1.0000	\$ 79.36	\$ 79.36	1.0000	\$ 79.36
Major TPL	Statewide	FAMIS 15 to 18 Female > 150%	\$ 88.84	1.0000	\$ 88.84	\$ 88.84	1.0000	\$ 88.84	\$ 88.84	1.0000	\$ 88.84
Major TPL	Statewide	FAMIS 15 to 18 Male > 150%	\$ 90.24	1.0000	\$ 90.24	\$ 90.24	1.0000	\$ 90.24	\$ 90.24	1.0000	\$ 90.24
Major TPL	Statewide	FAMIS MOMS	\$ 105.16	1.0000	\$ 105.16	\$ 105.16	1.0000	\$ 105.16	\$ 105.16	1.0000	\$ 105.16
Major TPL	Statewide	Maternity Kick	\$ 1,783.75	1.0000	\$ 1,783.75	\$ 1,783.75	1.0000	\$ 1,783.75	\$ 1,783.75	1.0000	\$ 1,783.75

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