

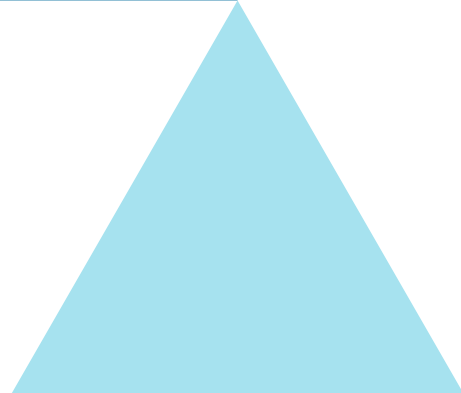
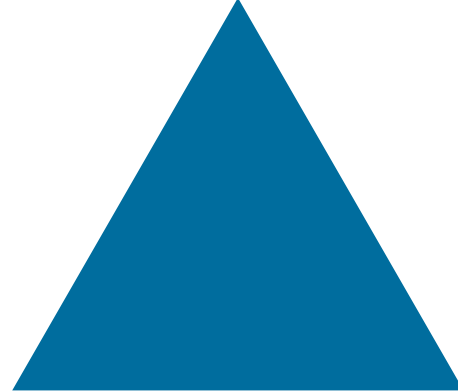
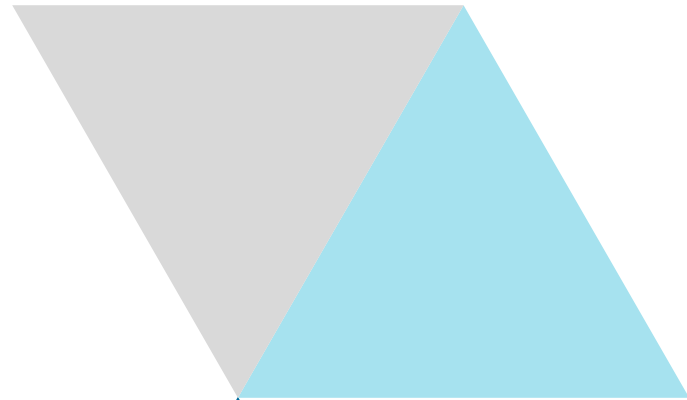
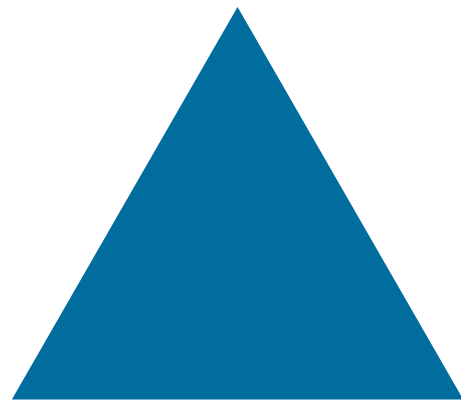
HEALTH WEALTH CAREER

FISCAL YEAR 2019 MEDALLION 4.0 RATE REPORT – UPDATED

MEDICAID EXPANSION RATES
EFFECTIVE JANUARY 1, 2019

DECEMBER 13, 2018

Commonwealth of Virginia



Mr. William J. Lessard Jr.
Director of Provider Reimbursement
Department of Medical Assistance Services
Commonwealth of Virginia
600 East Broad Street, Suite 1300
Richmond, VA 23219

Subject: Updates to Medallion 4.0 Rate Development and Certification for Medicaid Expansion Rates effective January 1, 2019

December 13, 2018

Dear Bill:

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer) has developed actuarially sound¹ capitation rates for the Commonwealth's Medallion 4.0 program for the new Medicaid Expansion population effective beginning fiscal year January 1, 2019 through June 30, 2019 (FY 2019). Mercer has developed these Medicaid Expansion rates using previously certified Medallion 4.0 capitation rates for low income families and children (LIFC) effective August 1, 2018 as a "proxy" population.

Subsequent to the original Medallion 4.0 Medicaid Expansion rate report dated October 24, 2018 and submitted to Centers for Medicare & Medicaid Services (CMS), DMAS finalized the directed payment requirements that impact the final net payments to the health plans. Beginning January 1, 2019, adjustments to reflect these directed payments will be done on a retroactive basis and therefore, have been removed from the prospective rate calculation described in this report. While directed payment provisions are now excluded in these revised rate calculations, Mercer has calculated estimates of each directed payment using a non-expansion proxy population and

¹ Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes. http://www.actuarialstandardsboard.org/wp-content/uploads/2015/03/asop049_179.pdf

expansion-specific service projections. Mercer is providing methodology documentation and payment estimates in Section 4 below as well as in Exhibit 9.

Per 42 CFR §438.4, the CMS requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report includes an overview of the analyses and methodologies used to adjust the previously certified Medallion 4.0 LIFC rates to be appropriate for the new Medicaid Expansion population and provides the certification of actuarial soundness required by 42 CFR §438.4. Excluding the updates to directed payments, all other methodology and assumptions used to construct the FY 2019 Medallion 4.0 Medicaid Expansion rates remain unchanged from what was documented in the previously submitted rate report dated October 24, 2018. This updated rate report fully replaces the previous rate report and includes all the original detail, in addition to the updates related to directed payments.

This report follows the general outline of the CMS July 2018 through June 2019 Medicaid Managed Care Rate Development Guide, which is applicable to contract periods beginning on or after July 1, 2018. For additional information on the development of the underlying Medallion 4.0 rates, please refer to the rate report dated July 20, 2018 as well as the prior year's rate report dated May 25, 2017.

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GENERAL INFORMATION

OVERVIEW

Capitation rates for the Medallion 4.0 Medicaid Expansion population effective January 1, 2019 through July 31, 2019 (FY 2019) were developed in accordance with rate setting guidelines established by CMS.

Effective January 1, 2019, the Commonwealth will expand the existing Medicaid program to individuals with income levels up to 133% of the federal poverty level (FPL). New enrollees who are eligible for managed care will be assigned to one of two existing managed care programs based on their medical complexity. The Commonwealth had developed a managed care organization (MCO) Member Health Screening tool that will identify new entrants who are determined to be Medically Complex. These members will be enrolled in the Commonwealth Coordinated Care (CCC) Plus program and all others will enroll in Medallion.

As historic data is not yet available for the new Medicaid Expansion population, Mercer utilized existing capitation rate methodologies for the Medallion 4.0 and CCC Plus programs and applied adjustments to reflect anticipated Expansion program expenses. The following report details the development of the Medicaid Expansion rates for the Medallion 4.0 program only, rate updates for the Medically Complex individuals who will enroll in CCC Plus are outlined in a separate rate report. For the Medallion 4.0 Medicaid Expansion enrollees, the LIFC population was determined to be an appropriate “proxy” population to use as the primary basis for development of the Expansion rates.

PROGRAM BACKGROUND

The Virginia (VA) Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. As of the date of this report, there are six health plans operating in the VA Medallion 4.0 managed care program: Aetna Better Health, Anthem HealthKeepers Plus, Magellan Complete Care, Optima Family Care, United HealthCare and VA Premier.

Services covered by the Medallion 4.0 program include hospital and physician services, prescription drugs, durable medical equipment and supplies and traditional behavioral health services. For a full list of covered services, please refer to “Attachment B – Medallion 4.0 and FAMIS Covered

Services” section of the Medallion 4.0 Request for Proposal². Virginia’s Alternative Benefit Plan (ABP) for Expansion members is consistent with these covered benefits.

The Medallion 4.0 program covers Medicaid eligible members in the LIFC, adoption assistance (AA) and foster care (FC) populations. Medicaid Expansion enrollees will only include ages 19–64 who were not previously eligible for Medicaid.

RATE DEVELOPMENT OVERVIEW

Capitation rates for the Medallion 4.0 Medicaid Expansion members were developed in accordance with rate setting guidelines established by CMS. As previously noted, Mercer developed the Medallion 4.0 Medicaid Expansion rates using previously certified rates for Medallion 4.0 LIFC population by region and rate cell. These regions are consistent with Medallion 4.0 and include:

- Central Virginia
- Charlottesville/Western
- Northern/Winchester
- Roanoke/Alleghany
- Southwest
- Tidewater

The rate cell structure for Medicaid Expansion enrollees will mirror the existing rate cell structure for the underlying LIFC population, as outlined below. Separate rate cells will be included for members with Major TPL coverage and maternity kick payments for delivery events.

MEDALLION 4.0 LIFC RATE CELLS	MEDICAID EXPANSION RATE CELLS
15–20 Male	19–20 Male
15–20 Female	19–20 Female
21–44 Male	21–44 Male
21–44 Female	21–44 Female
45+ Combined	45–64 Combined

² http://www.dmas.virginia.gov/files/links/706/Medallion_4.0_RFP_2017-03.pdf

The final rates presented reflect all known benefit changes applicable to the Medallion 4.0 program. The Medicaid Expansion rates utilized FY 2015 and FY 2016 Medallion enrollment data, plan-submitted managed care encounter data, sub-capitated vendor data and fee-for-service (FFS) data for the underlying LIFC population. The base data includes paid run out through June 2017. These rates also reflect adjustments consistent with existing Medallion 4.0 LIFC rates. For details on methodology used for these base adjustments, please refer to the rate report dated July 20, 2018. Adjustments were applied to the base for the differences in the eligible age ranges between the LIFC and Medicaid Expansion populations, as described in Section 3.

Once the base data time period is adjusted to be reflective of the populations and services to be covered during the FY 2019 contract period, additional prospective adjustments are applied to the base data in order to develop projected medical costs appropriate for the FY 2019 contract period. A summary of these adjustments are captured below:

- Trend factors to forecast expenditures and utilization
- Prospective program changes, including Expansion-specific utilization/acuity adjustments
- Managed care savings adjustments
- Major third party liability (TPL) factors

Once the FY 2019 projected medical costs are developed, adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administration expense
- Underwriting gain

RATE CHANGE

These rates result in an aggregate 5.7% increase to the final base rate (without maternity costs) across all MCO enrolled rate cells compared to the underlying Medallion 4.0 rates effective August 1, 2018. This rate change reflects Expansion-specific acuity adjustments and other expected changes to utilization during the contract period. The table below compares the FY 2019 non-TPL rates to the underlying Medallion 4.0 LIFC rates by major population. Exhibit 8 includes the final rates for each rate cell.

REGION	19-20 FEMALE	19-20 MALE	21-44 FEMALE	21-44 MALE	45-64 MALE/ FEMALE
Central Virginia	23.3%	37.6%	6.9%	3.7%	5.6%
Charlottesville/ Western	23.9%	33.4%	0.7%	1.7%	1.0%
Northern/ Winchester	38.3%	35.5%	4.6%	4.2%	4.5%
Roanoke/Alleghany	27.5%	36.1%	7.3%	6.9%	6.8%
Southwest	42.6%	36.3%	5.9%	6.1%	5.1%
Tidewater	32.8%	32.2%	6.0%	4.9%	5.6%

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DATA

As previously stated, the final FY 2019 Medicaid Expansion rates utilized FY 2015 and FY 2016 data with paid run out through June 2017 as the primary source of base data. All data sources are consistent with those used to develop the FY 2019 Medallion 4.0 managed care rates for the underlying LIFC population.

The methodology for developing the base data, including adjustments applied to the base data was consistent with the Medallion 4.0 LIFC rates. For more information regarding the base data methodology, please refer to the previous rate report dated July 20, 2018.

Final adjustments and base data used for the final FY 2019 Medicaid Expansion rates by rate cell and category of service (COS) are provided in Exhibit 1.

INSTITUTION OF MENTAL DISEASE

Costs for services provided to adults during an institution for mental disease stay exceeding 15 days were removed from the base data. This adjustment was immaterial for LIFC adults. For more information regarding the base data methodology, please refer to prior year's rate report dated May 25, 2017.

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PROJECTED BENEFIT COSTS AND TRENDS

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate setting methodology used to determine actuarially sound rates incorporates the results of any programmatic changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period. For FY 2019 rate development, program changes were applied consistent with those considered for the FY 2019 Medallion 4.0 rates.

Additionally, it is necessary to recognize the impact of medical trend patterns in the development of prospective rates. This impact is applied through the prospective trend factors described below.

HISTORICAL BASE PROGRAM CHANGES

As described above, base program changes are consistent with the rate report dated July 20, 2018. Mercer developed an additional adjustment to reflect Medicaid Expansion eligible ages, as described further below.

All historical base program change impact information by region and rate cell can be found in Exhibit 2.

Expansion-Eligible Age Adjustment

Medicaid Expansion includes individuals ages 19–64. Because the underlying Medallion 4.0 LIFC rates include cells for ages 15–20 and 45+, adjustments were necessary to ensure utilization is consistent with the narrower Expansion-eligible age bands.

To develop the age adjustment, Mercer reviewed historic FY 2015 and FY 2016 encounter and FFS data with run out through February 2018 by age and gender. Mercer compared the data restricted to ages 19–64 with the data for all ages in each LIFC rate cell used to develop the Medicaid Expansion rates. Due to notable variation by region, this adjustment was developed on a statewide basis. This factor was then applied to regional LIFC data to calculate the age-adjusted base. The table below illustrates the impacted rate cells and the development of the associated adjustment factor based on per member per month (PMPM) relativities.

The impact of this analysis was an aggregate Statewide increase of 0.7%

MEDALLION 4.0 LIFC		MEDICAID EXPANSION		ADJUSTMENT
RATE CELL	PMPM	RATE CELL	PMPM	
15–20 Male	\$188.09	19–20 Male	\$230.39	22.5%
15–20 Female	\$217.46	19–20 Female	\$280.32	28.9%
21–44 Male	N/A	21–44 Male	N/A	0.0%
21–44 Female	N/A	21–44 Female	N/A	0.0%
45+ Combined	\$655.76	45–64 Combined	\$656.20	0.1%

PROSPECTIVE TREND

Because Expansion-specific data is not available, Mercer leveraged the trend analyses by COS used to develop the Medallion 4.0 rates. That analysis was based on Mercer’s review of detailed historical encounter data and FFS data summarized by month of service and grouped by major COS and population type. For additional information regarding prospective trend development, refer to the FY 2019 Medallion 4.0 rate report dated July 20, 2018.

Mercer applied the COS-level trends over the 45-month projection period from the middle of the midpoint of the base data period (July 1, 2014–June 30, 2016) to the midpoint of the contract period (January 1, 2019–June 30, 2019).

Final trend assumptions can be seen in Exhibit 3.

PROSPECTIVE PROGRAM CHANGES

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY 2019 contract period. As previously described, Mercer applied all program changes included in the development of the Medallion 4.0 LIFC rates. For information regarding the development of those adjustments, please refer to the FY 2019 Medallion 4.0 rate report dated July 20, 2018. Certain adjustments were updated to reflect Expansion-specific criteria. As well, Mercer developed additional adjustments that are specific to the Expansion program. All adjustments that are either new or updated from prior analyses are described below.

The impact of the individual adjustments by region and rate cell described below can be found in Exhibit 4.

Seasonality

Seasonality was reviewed and it was determined an adjustment was necessary due to the partial year contract period. The FY 2015 and FY 2016 base data represents two annual periods while the Medicaid Expansion rates are effective for an initial 6-month contract period. Historical encounter and FFS data with run out through February 2018 was reviewed by month to determine the impact of seasonality for these relevant periods.

Based on this review, an increase was applied to all rate cells based on higher observed seasonality in pharmacy and community behavioral health services for these populations.

The impact of this analysis was an aggregate Statewide increase of 2.5%

Alternative Benefit Plan Considerations

The Medicaid Expansion population is eligible to receive all ABP benefits including essential health benefits that are not contractually required in the Commonwealth's traditional medical assistance programs for adult populations. Additional benefits covered under the ABP include smoking cessation, immunizations and wellness exams for adults over age 21.

Through discussions with the Commonwealth and review of historic encounter data, Mercer determined that MCOs have historically provided these services in-lieu of other State Plan covered benefits. As such, these services are already included in the base data used to develop the Medallion 4.0 rates.

Based on procedure codes provided by the Commonwealth, Mercer summarized historic expenses associated with these additional services and compared the average PMPMs to similar services in other state programs for Medicaid Expansion populations. Mercer did not find significant differences in PMPM levels and therefore, does not anticipate increased utilization of these additional ABP covered benefits. These services represent 0.4% of the total base period medical expense.

Expansion Acuity Adjustments

Using publicly available research as well as experience in other state Expansion programs, Mercer expects that the Medicaid Expansion population will have a higher medical acuity compared to traditional non-disabled Medicaid individuals, specifically for mental health/substance use disorder (MH/SUD) services. In VA, these services are represented in the following COS:

- Case Management
- Community Behavioral Health
- Early Intervention
- Inpatient – Psychiatric
- Professional – Psychiatric

Based on Mercer's research and experience in other state programs, Mercer applied a 20% adjustment factor to the services outlined above to capture the higher expected acuity level when compared to the Medallion 4.0 LIFC population. The impact of this analysis was an aggregate Statewide increase of 2.1%

Pent-Up Demand

The Medicaid Expansion population is expected to have a temporary increase in utilization during early months of eligibility due to limited prior access to services. Mercer expects an impact due to pent-up demand on individuals that were not previously eligible for State or Medicaid-sponsored benefits. Other Expansion population groups such as Governor’s Access Plan and Plan-First had prior non-Medicaid coverage; however, through a more limited benefit package. Because these populations will now have access to full benefits, Mercer expects a similar pent-up demand impact.

To calculate the pent-up demand factor, Mercer relied on analyses from other State Expansion populations on observed utilization levels by month as individuals become eligible. These analyses suggest monthly utilization levels differ in early months of eligibility when compared to more long-term eligibility months. Mercer then summarized monthly enrollment projections provided by the Commonwealth to determine the volume of new entrants each month. The projected volume of new entrants includes a monthly eligible turnover rate or ‘churn’ of 5% based on State modeling assumptions and levels observed in other state programs.

Using the projected volume of members by duration by month for the 6-month FY 2019 contract period, Mercer applied the utilization adjustment factors to determine the aggregate pent-up demand adjustment. The impact of this analysis was an aggregate Statewide increase of 2.2%

Addiction and Recovery Treatment Services

The adjustment included for Addiction and Recovery Treatment Services (ARTS) has been updated to reflect Expansion-specific criteria. The ARTS rate adjustment is a separate PMPM add-on to capture the impact of new services not captured in the historic data. The adjustments to the Medallion 4.0 program were developed based on the age bands and expected acuity for the LIFC population. As the ARTS adjustment is separate from the development of projected costs for other covered services, Mercer applied two adjustments to the previously developed ARTS PMPMs that are consistent with adjustments applied to other services and discussed previously.

The first adjustment reflects anticipated impacts to the rate cell PMPMs for differences in Expansion-eligible ages. The ARTS PMPM add-on developed for the Medallion 4.0 program reflects average utilization across the 15–20 LIFC age group. Based on publicly available research³, Mercer assumed that ARTS services would be utilized primarily by individuals ages 18–20. As such, an adjustment was necessary to reflect the concentration of projected ARTS expenditures to this more narrow age band. To calculate the ARTS age adjustment, Mercer summarized historic eligibility data to determine the percentage of individuals in the 15–20 LIFC age band that were ages 18–20. This

³ <https://www.drugabuse.gov/publications/principles-adolescent-substance-use-disorder-treatment-research-based-guide/introduction>

proportion was used to gross up the previously developed ARTS PMPM add-on to reflect the anticipated concentration of ARTS utilization for the 19–20 Expansion-eligible age group.

The second adjustment reflects the anticipated acuity difference for the Medicaid Expansion population compared to the proxy LIFC population. As discussed in the Expansion acuity adjustment, Mercer expects that the Medicaid Expansion population will have a 20% higher utilization of MH/substance abuse services compared to traditional non-disabled Medicaid individuals. As such, Mercer applied an additional 20% acuity adjustment factor to develop the final ARTS PMPM add-on.

The ARTS adjustments and final PMPM add-on by rate cell and region are provided in Exhibit 7.

Major Third Party Liability Factors

The Medallion 4.0 program now covers members with comprehensive private insurance as the primary payer. These members are referred to as “TPL” and health plans will receive a proportion of the projected managed care medical costs based on a historical analysis of cost differences between the historically MCO enrolled and the FFS TPL population. The same TPL adjustment factors that were developed for the FY 2019 LIFC rates were also applied to the final Medicaid Expansion rates. For information regarding the development of those adjustments, please refer to the FY 2019 Medallion 4.0 rate report dated July 20, 2018.

The impact to each service category can be seen in Exhibit 6 and aggregate impacts to the rates in Exhibit 7.

SPECIAL SUPPLEMENTAL RATES

Maternity Rate Development

Maternity delivery payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the health plans for their inpatient and professional benefits associated with a live birth. The Medicaid Expansion population will also receive the same maternity delivery payment for any eligible deliveries. For more information regarding the development of Medallion 4.0 maternity payment rates, refer to the FY 2019 Medallion 4.0 rate report dated July 20, 2018.

Final maternity kick payments can be seen in Exhibit 7.

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SPECIAL CONTRACT PROVISIONS RELATED TO PAYMENT

This section describes contract provisions for provider payments that impact the final payments to the health plans for reasons other than risk adjustment under the MCO contract.

INCENTIVE ARRANGEMENTS

Incentive arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a health plan may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract”. Payments under these arrangements must not exceed 105% of the approved capitation payment. The Medallion 4.0 contract includes a Performance Incentive Award (PIA) that may result in additional payments to an MCO based upon their relative quality performance for measures defined by DMAS. Total payments are budget-neutral overall.

WITHHOLD ARRANGEMENTS

Withhold arrangements are defined under 42 CFR 438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or PAHP and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract”. The PIA arrangement may result in penalties or awards based on individual MCO performance on specified measures as compared to all participating MCOs. Total payments are budget-neutral overall.

RISK-SHARING MECHANISMS

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is separately discussed in this report. The Medallion 4.0 contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. The Medicaid Expansion population and any eligible claims will not be included in this reinsurance pool as they will be subject to a separate risk corridor. The Medicaid Expansion risk corridor will provide two-sided risk mitigation for both MCOs and DMAS and will be evaluated for medical expenses only. Final risk corridor specifications will be included in the MCO contracts.

DELIVERY SYSTEM PROVIDER PAYMENT INITIATIVES

The CMS Rate Development Guide defines provider payment initiatives as those that require managed care plans to:

- Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the health plan retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract”

The Commonwealth has adopted a retroactive directed payment methodology that will impact the final net payments to the health plans for reasons other than risk adjustment under the MCO contract. Because any impact from such requirements will be determined on a retroactive basis, Mercer removed any previously included directed payment adjustments. The information below outlines the approach for estimating the final directed payments based on the non-expansion proxy population and is provided for illustration purposes only. Mercer confirms that no impact for directed payments have been included in the capitation rates at this time.

Private Acute Care Hospital

Prior to the January 1, 2019 contract period effective date, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the health plans and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

Providers eligible for enhanced payments for providing Medallion 4.0 managed care services are private acute care hospitals located in Virginia that provide Inpatient and/or Outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children’s hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

Payment Amount

The estimated uniform rate increase effective January 1, 2019 established by the Commonwealth for Inpatient services is 62.2% for Inpatient services and 60.7% for Outpatient services. The actual uniform percentage increase will be determined based on an analysis of the FFS Upper Payment Limit (UPL) with adjustments for consideration of managed care reimbursement. The total estimated payment amounts based on these uniform percentage increases for Medallion 4.0 expansion is \$69.3 million for Inpatient services and \$84.9 million for Outpatient services for the January 1, 2019 through June 30, 2019 contract period.

Non-State Government Owned Hospital

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the health plans and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

Eligible Providers

The provider eligible for enhanced payments for providing managed care services is Chesapeake Regional Hospital.

Payment Amount

The estimated uniform rate increase established by the commonwealth for is 15% for both Inpatient and Outpatient services. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement. The total estimated payment amount for Medallion 4.0 expansion populations is \$0.3 million for Inpatient services and \$0.3 million for Outpatient services.

State University Teaching Hospitals

Effective January 1, 2019, DMAS established a payment initiative physicians affiliated with the practice plans of Virginia's three allopathic medical schools (University of Virginia [UVA], Virginia Commonwealth University [VCU] and Eastern Virginia Medical Center [EVMS]) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the health plans and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

The prior Medallion 4.0 expansion rate report dated October 24, 2018 included directed payments for these three medical schools as prospective program change adjustments. These adjustments have currently been removed based on the Commonwealth's revised payment methodology.

Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU and EVMS.

Payment Amount

The estimated uniform rate increase established by the Commonwealth for UVA and VCU is equivalent to 258% of the Medicare Fee Schedule. The estimated uniform rate increase established by the Commonwealth EVMS is equivalent to 137% of the Medicare Fee Schedule. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement. The total estimated payment amount for Medallion 4.0 expansion populations are \$13.4 million for UVA, VCU and \$1.2 million for EVMS.

Distribution Methodology

The payments for the described directed payments will be made to eligible providers throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each providers' payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

PASS-THROUGH PAYMENTS

Historical pass-through payments have been transitioned to required minimum fee schedule payments as described above. No additional pass-through payments are included in the FY 2019 Medallion 4.0 capitation rates.

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PROJECTED NON-BENEFIT COSTS

ADMINISTRATION AND UNDERWRITING GAIN

Mercer developed estimated administrative expense loads for the Medicaid Expansion population consistent with the methodology used for the Medallion 4.0 LIFC rate development. Adjustments were applied to reflect Expansion-specific differences from the previous Medallion experience.

These adjustments include:

- Additional trend months to align with the Medicaid Expansion contract period
- Increase to reflect the higher administrative costs associated with adult only populations
- Additional expenses related to Medicaid Expansion enrollment screenings required in the MCO contract

The final Statewide administrative cost with all adjustments is \$34.32 PMPM.

The Statewide administrative cost was then split out by region and rate cell as well for the MCO enrolled vs major TPL populations using a fixed and variable cost methodology that is budget neutral overall. For the maternity kick payment, a proportionate admin adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed admin PMPM continues to apply to the non-maternity PMPMs for each rate cell.

Lastly, an underwriting gain component was applied to the rates and represents an assumption of 1.00% to final premium.

HEALTH INSURANCE PROVIDERS FEE

The final FY 2019 Medallion 4.0 Expansion rates do not include amounts related to the federal Health Insurance Providers Fee (HIF). The 2019 fee will be based on premium revenues from 2018. Therefore, the Medicaid Expansion population is not expected to generate any additional HIF liability for the 2019 fee.

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RISK ADJUSTMENT AND ACUITY ADJUSTMENTS

CHRONIC ILLNESS AND DISABILITY PAYMENT SYSTEM RISK ADJUSTMENT

Chronic Illness and Disability Payment System risk adjustment factors will not be applied to the Medicaid Expansion population for FY 2019.

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CERTIFICATION OF FINAL RATES

This rate report assumes items in the Medicaid State Plan or waiver, as well as the Medallion 4.0 MCO contract, has been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement level benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion it is appropriate for the intended rate setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 8 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the Medallion 4.0 managed care contract. The undersigned actuaries are members of the American Academy of Actuaries and meets its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time, and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual health plan costs will differ from these projections. Mercer has developed these rate ranges on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4 and accordance with

applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This rate report assumes the reader is familiar with the Commonwealth's Medallion 4.0 program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period.

If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756 or Katherine Long at +1 602 522 8569.

Sincerely,



Brad Diaz, FSA, MAAA
Principal



Katherine Long, FSA, MAAA
Principal

EXHIBIT 1

BASE DATA DEVELOPMENT

Region:	Central Virginia
Rate Cell:	19 to 20 Male
Member Months:	8,243
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.91	15.16%	\$ 4.50
Community Behavioral Health	\$ 55.23	-1.79%	\$ 54.24
DME/Supplies	\$ 2.26	-86.06%	\$ 0.31
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.48	0.00%	\$ 0.48
Home Health	\$ 0.36	-33.89%	\$ 0.24
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 17.01	15.22%	\$ 19.60
IP - Psych	\$ 6.68	195.64%	\$ 19.76
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.37	8.41%	\$ 1.49
OP - Emergency Room & Related	\$ 13.35	171.18%	\$ 36.21
OP - Other	\$ 13.84	-11.60%	\$ 12.23
Pharmacy	\$ 35.75	-42.70%	\$ 20.48
Prof - Anesthesia	\$ 0.53	-59.17%	\$ 0.22
Prof - Child EPSDT	\$ 0.11	-87.01%	\$ 0.01
Prof - Evaluation & Management	\$ 16.62	15.71%	\$ 19.23
Prof - Maternity			
Prof - Other	\$ 8.14	55.67%	\$ 12.67
Prof - Psych	\$ 3.17	34.30%	\$ 4.26
Prof - Specialist	\$ 3.75	-3.37%	\$ 3.62
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.58	16.89%	\$ 1.84
Radiology	\$ 1.57	46.80%	\$ 2.31
Transportation/Ambulance	\$ 4.06	471.93%	\$ 23.24
Gross Medical Total	\$ 189.78	24.86%	\$ 236.95

Region:	Central Virginia
Rate Cell:	19 to 20 Female
Member Months:	11,325
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 2.98	-63.56%	\$ 1.09
Community Behavioral Health	\$ 51.75	-67.06%	\$ 17.05
DME/Supplies	\$ 1.63	48.70%	\$ 2.42
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 1.28	-100.00%	\$ -
Home Health	\$ 0.33	138.89%	\$ 0.79
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 15.15	32.82%	\$ 20.12
IP - Psych	\$ 11.51	-63.33%	\$ 4.22
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 4.83	190.40%	\$ 14.03
OP - Emergency Room & Related	\$ 25.00	116.46%	\$ 54.12
OP - Other	\$ 20.74	81.68%	\$ 37.69
Pharmacy	\$ 36.50	-17.35%	\$ 30.17
Prof - Anesthesia	\$ 1.66	443.15%	\$ 9.04
Prof - Child EPSDT	\$ 0.29	52.82%	\$ 0.44
Prof - Evaluation & Management	\$ 28.05	34.84%	\$ 37.82
Prof - Maternity			
Prof - Other	\$ 8.50	43.39%	\$ 12.19
Prof - Psych	\$ 3.95	-69.42%	\$ 1.21
Prof - Specialist	\$ 3.72	46.04%	\$ 5.43
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.71	-22.73%	\$ 1.32
Radiology	\$ 4.82	325.23%	\$ 20.51
Transportation/Ambulance	\$ 5.08	140.04%	\$ 12.20
Gross Medical Total	\$ 229.49	22.81%	\$ 281.83

Region:	Central Virginia
Rate Cell:	21 to 44 Male
Member Months:	107,969
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.40	0.00%	\$ 1.40
Community Behavioral Health	\$ 17.72	0.00%	\$ 17.72
DME/Supplies	\$ 4.34	0.00%	\$ 4.34
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.56	0.00%	\$ 0.56
Home Health	\$ 1.66	0.00%	\$ 1.66
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 91.38	0.00%	\$ 91.38
IP - Psych	\$ 8.89	0.00%	\$ 8.89
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.94	0.00%	\$ 1.94
OP - Emergency Room & Related	\$ 35.29	0.00%	\$ 35.29
OP - Other	\$ 39.15	0.00%	\$ 39.15
Pharmacy	\$ 73.26	0.00%	\$ 73.26
Prof - Anesthesia	\$ 1.49	0.00%	\$ 1.49
Prof - Child EPSDT	\$ 0.16	0.00%	\$ 0.16
Prof - Evaluation & Management	\$ 29.83	0.00%	\$ 29.83
Prof - Maternity			
Prof - Other	\$ 14.34	0.00%	\$ 14.34
Prof - Psych	\$ 2.24	0.00%	\$ 2.24
Prof - Specialist	\$ 9.65	0.00%	\$ 9.65
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.29	0.00%	\$ 1.29
Radiology	\$ 5.39	0.00%	\$ 5.39
Transportation/Ambulance	\$ 5.73	0.00%	\$ 5.73
Gross Medical Total	\$ 345.71	0.00%	\$ 345.71

Region:	Central Virginia
Rate Cell:	21 to 44 Female
Member Months:	148,339
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.91	0.00%	\$ 1.91
Community Behavioral Health	\$ 70.12	0.00%	\$ 70.12
DME/Supplies	\$ 3.53	0.00%	\$ 3.53
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 2.91	0.00%	\$ 2.91
Home Health	\$ 2.40	0.00%	\$ 2.40
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 60.21	0.00%	\$ 60.21
IP - Psych	\$ 6.90	0.00%	\$ 6.90
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.71	0.00%	\$ 8.71
OP - Emergency Room & Related	\$ 53.72	0.00%	\$ 53.72
OP - Other	\$ 54.57	0.00%	\$ 54.57
Pharmacy	\$ 86.29	0.00%	\$ 86.29
Prof - Anesthesia	\$ 4.31	0.00%	\$ 4.31
Prof - Child EPSDT	\$ 0.36	0.00%	\$ 0.36
Prof - Evaluation & Management	\$ 43.80	0.00%	\$ 43.80
Prof - Maternity			
Prof - Other	\$ 16.18	0.00%	\$ 16.18
Prof - Psych	\$ 3.21	0.00%	\$ 3.21
Prof - Specialist	\$ 11.91	0.00%	\$ 11.91
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.36	0.00%	\$ 1.36
Radiology	\$ 14.23	0.00%	\$ 14.23
Transportation/Ambulance	\$ 6.78	0.00%	\$ 6.78
Gross Medical Total	\$ 453.42	0.00%	\$ 453.42

Region:	Central Virginia
Rate Cell:	45 to 64 Male/Female
Member Months:	95,939
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 2.68	0.18%	\$ 2.68
Community Behavioral Health	\$ 72.33	0.14%	\$ 72.43
DME/Supplies	\$ 9.79	0.10%	\$ 9.80
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 2.76	0.18%	\$ 2.76
Home Health	\$ 3.79	0.18%	\$ 3.80
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 152.37	0.05%	\$ 152.44
IP - Psych	\$ 8.65	0.08%	\$ 8.65
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.66	0.05%	\$ 5.66
OP - Emergency Room & Related	\$ 42.75	0.05%	\$ 42.77
OP - Other	\$ 90.54	0.08%	\$ 90.61
Pharmacy	\$ 192.22	0.07%	\$ 192.36
Prof - Anesthesia	\$ 3.03	0.11%	\$ 3.03
Prof - Child EPSDT	\$ 0.29	0.07%	\$ 0.30
Prof - Evaluation & Management	\$ 53.45	-0.01%	\$ 53.45
Prof - Maternity			
Prof - Other	\$ 25.71	0.11%	\$ 25.73
Prof - Psych	\$ 4.62	0.18%	\$ 4.63
Prof - Specialist	\$ 23.14	0.07%	\$ 23.16
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.33	-0.35%	\$ 2.32
Radiology	\$ 13.49	0.11%	\$ 13.51
Transportation/Ambulance	\$ 7.67	0.09%	\$ 7.67
Gross Medical Total	\$ 717.26	0.07%	\$ 717.76

Region:	Charlottesville/Western
Rate Cell:	19 to 20 Male
Member Months:	4,043
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 10.50	15.16%	\$ 12.10
Community Behavioral Health	\$ 46.65	-1.79%	\$ 45.81
DME/Supplies	\$ 2.13	-86.06%	\$ 0.30
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 1.28	0.00%	\$ 1.28
Home Health	\$ 1.29	-33.89%	\$ 0.85
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 16.02	15.22%	\$ 18.46
IP - Psych	\$ 5.70	195.64%	\$ 16.85
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.39	8.41%	\$ 1.51
OP - Emergency Room & Related	\$ 11.40	171.18%	\$ 30.91
OP - Other	\$ 18.53	-11.60%	\$ 16.38
Pharmacy	\$ 34.82	-42.70%	\$ 19.95
Prof - Anesthesia	\$ 0.52	-59.17%	\$ 0.21
Prof - Child EPSDT	\$ 0.11	-87.01%	\$ 0.01
Prof - Evaluation & Management	\$ 17.47	15.71%	\$ 20.22
Prof - Maternity			
Prof - Other	\$ 11.71	55.67%	\$ 18.22
Prof - Psych	\$ 3.37	34.30%	\$ 4.53
Prof - Specialist	\$ 3.69	-3.37%	\$ 3.56
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.94	16.89%	\$ 2.27
Radiology	\$ 1.98	46.80%	\$ 2.90
Transportation/Ambulance	\$ 4.58	471.93%	\$ 26.19
Gross Medical Total	\$ 195.07	24.32%	\$ 242.52

Region:	Charlottesville/Western
Rate Cell:	19 to 20 Female
Member Months:	5,551
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 8.85	-63.56%	\$ 3.22
Community Behavioral Health	\$ 35.17	-67.06%	\$ 11.58
DME/Supplies	\$ 1.80	48.70%	\$ 2.68
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 2.42	-100.00%	\$ -
Home Health	\$ 1.47	138.89%	\$ 3.52
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 18.11	32.82%	\$ 24.05
IP - Psych	\$ 8.85	-63.33%	\$ 3.25
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.62	190.40%	\$ 16.32
OP - Emergency Room & Related	\$ 20.00	116.46%	\$ 43.30
OP - Other	\$ 29.71	81.68%	\$ 53.99
Pharmacy	\$ 42.75	-17.35%	\$ 35.33
Prof - Anesthesia	\$ 1.89	443.15%	\$ 10.27
Prof - Child EPSDT	\$ 0.41	52.82%	\$ 0.62
Prof - Evaluation & Management	\$ 30.36	34.84%	\$ 40.93
Prof - Maternity			
Prof - Other	\$ 9.02	43.39%	\$ 12.94
Prof - Psych	\$ 4.15	-69.42%	\$ 1.27
Prof - Specialist	\$ 4.08	46.04%	\$ 5.95
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.25	-22.73%	\$ 1.74
Radiology	\$ 5.45	325.23%	\$ 23.18
Transportation/Ambulance	\$ 5.90	140.04%	\$ 14.16
Gross Medical Total	\$ 238.26	29.40%	\$ 308.30

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Male
Member Months:	52,961
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.70	0.00%	\$ 1.70
Community Behavioral Health	\$ 12.84	0.00%	\$ 12.84
DME/Supplies	\$ 4.48	0.00%	\$ 4.48
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.36	0.00%	\$ 1.36
Home Health	\$ 1.01	0.00%	\$ 1.01
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 58.21	0.00%	\$ 58.21
IP - Psych	\$ 9.30	0.00%	\$ 9.30
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.60	0.00%	\$ 3.60
OP - Emergency Room & Related	\$ 33.31	0.00%	\$ 33.31
OP - Other	\$ 46.42	0.00%	\$ 46.42
Pharmacy	\$ 71.76	0.00%	\$ 71.76
Prof - Anesthesia	\$ 1.10	0.00%	\$ 1.10
Prof - Child EPSDT	\$ 0.22	0.00%	\$ 0.22
Prof - Evaluation & Management	\$ 31.05	0.00%	\$ 31.05
Prof - Maternity			
Prof - Other	\$ 15.23	0.00%	\$ 15.23
Prof - Psych	\$ 2.72	0.00%	\$ 2.72
Prof - Specialist	\$ 9.29	0.00%	\$ 9.29
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.71	0.00%	\$ 1.71
Radiology	\$ 6.18	0.00%	\$ 6.18
Transportation/Ambulance	\$ 6.38	0.00%	\$ 6.38
Gross Medical Total	\$ 317.87	0.00%	\$ 317.87

Region:	Charlottesville/Western
Rate Cell:	21 to 44 Female
Member Months:	72,712
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.39	0.00%	\$ 3.39
Community Behavioral Health	\$ 24.68	0.00%	\$ 24.68
DME/Supplies	\$ 3.69	0.00%	\$ 3.69
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.87	0.00%	\$ 4.87
Home Health	\$ 1.68	0.00%	\$ 1.68
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 46.57	0.00%	\$ 46.57
IP - Psych	\$ 6.72	0.00%	\$ 6.72
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 11.58	0.00%	\$ 11.58
OP - Emergency Room & Related	\$ 40.66	0.00%	\$ 40.66
OP - Other	\$ 70.70	0.00%	\$ 70.70
Pharmacy	\$ 91.03	0.00%	\$ 91.03
Prof - Anesthesia	\$ 4.84	0.00%	\$ 4.84
Prof - Child EPSDT	\$ 0.52	0.00%	\$ 0.52
Prof - Evaluation & Management	\$ 43.22	0.00%	\$ 43.22
Prof - Maternity			
Prof - Other	\$ 14.07	0.00%	\$ 14.07
Prof - Psych	\$ 3.34	0.00%	\$ 3.34
Prof - Specialist	\$ 11.94	0.00%	\$ 11.94
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.84	0.00%	\$ 1.84
Radiology	\$ 14.48	0.00%	\$ 14.48
Transportation/Ambulance	\$ 7.87	0.00%	\$ 7.87
Gross Medical Total	\$ 407.68	0.00%	\$ 407.68

Region:	Charlottesville/Western
Rate Cell:	45 to 64 Male/Female
Member Months:	46,958
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 4.74	0.18%	\$ 4.75
Community Behavioral Health	\$ 28.27	0.14%	\$ 28.31
DME/Supplies	\$ 10.13	0.10%	\$ 10.14
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 8.40	0.18%	\$ 8.42
Home Health	\$ 2.62	0.18%	\$ 2.62
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 132.53	0.05%	\$ 132.60
IP - Psych	\$ 8.45	0.08%	\$ 8.45
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 7.55	0.05%	\$ 7.55
OP - Emergency Room & Related	\$ 35.08	0.05%	\$ 35.10
OP - Other	\$ 104.37	0.08%	\$ 104.46
Pharmacy	\$ 200.16	0.07%	\$ 200.31
Prof - Anesthesia	\$ 2.33	0.11%	\$ 2.33
Prof - Child EPSDT	\$ 0.49	0.07%	\$ 0.49
Prof - Evaluation & Management	\$ 50.11	-0.01%	\$ 50.11
Prof - Maternity			
Prof - Other	\$ 23.06	0.11%	\$ 23.09
Prof - Psych	\$ 4.95	0.18%	\$ 4.96
Prof - Specialist	\$ 20.46	0.07%	\$ 20.48
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.33	-0.35%	\$ 3.32
Radiology	\$ 12.44	0.11%	\$ 12.46
Transportation/Ambulance	\$ 8.82	0.09%	\$ 8.83
Gross Medical Total	\$ 668.32	0.07%	\$ 668.77

Region:	Northern/Winchester
Rate Cell:	19 to 20 Male
Member Months:	6,831
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.85	15.16%	\$ 2.13
Community Behavioral Health	\$ 24.66	-1.79%	\$ 24.22
DME/Supplies	\$ 1.14	-86.06%	\$ 0.16
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.10	0.00%	\$ 0.10
Home Health	\$ 1.42	-33.89%	\$ 0.94
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 11.59	15.22%	\$ 13.36
IP - Psych	\$ 3.98	195.64%	\$ 11.77
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.61	8.41%	\$ 1.74
OP - Emergency Room & Related	\$ 9.82	171.18%	\$ 26.63
OP - Other	\$ 11.35	-11.60%	\$ 10.04
Pharmacy	\$ 38.76	-42.70%	\$ 22.21
Prof - Anesthesia	\$ 0.45	-59.17%	\$ 0.18
Prof - Child EPSDT	\$ 0.22	-87.01%	\$ 0.03
Prof - Evaluation & Management	\$ 18.80	15.71%	\$ 21.76
Prof - Maternity			
Prof - Other	\$ 18.62	55.67%	\$ 28.98
Prof - Psych	\$ 2.33	34.30%	\$ 3.12
Prof - Specialist	\$ 3.57	-3.37%	\$ 3.45
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.30	16.89%	\$ 2.69
Radiology	\$ 1.54	46.80%	\$ 2.26
Transportation/Ambulance	\$ 3.72	471.93%	\$ 21.30
Gross Medical Total	\$ 157.81	24.86%	\$ 197.04

Region:	Northern/Winchester
Rate Cell:	19 to 20 Female
Member Months:	8,987
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 2.54	-63.56%	\$ 0.92
Community Behavioral Health	\$ 20.06	-67.06%	\$ 6.61
DME/Supplies	\$ 1.01	48.70%	\$ 1.51
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 0.21	-100.00%	\$ -
Home Health	\$ 0.18	138.89%	\$ 0.42
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 9.61	32.82%	\$ 12.76
IP - Psych	\$ 6.23	-63.33%	\$ 2.28
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.76	190.40%	\$ 10.91
OP - Emergency Room & Related	\$ 16.86	116.46%	\$ 36.50
OP - Other	\$ 15.85	81.68%	\$ 28.80
Pharmacy	\$ 27.98	-17.35%	\$ 23.13
Prof - Anesthesia	\$ 1.46	443.15%	\$ 7.95
Prof - Child EPSDT	\$ 0.33	52.82%	\$ 0.51
Prof - Evaluation & Management	\$ 27.20	34.84%	\$ 36.68
Prof - Maternity			
Prof - Other	\$ 8.62	43.39%	\$ 12.37
Prof - Psych	\$ 3.72	-69.42%	\$ 1.14
Prof - Specialist	\$ 3.50	46.04%	\$ 5.11
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.57	-22.73%	\$ 1.98
Radiology	\$ 4.52	325.23%	\$ 19.23
Transportation/Ambulance	\$ 4.20	140.04%	\$ 10.07
Gross Medical Total	\$ 160.41	36.45%	\$ 218.88

Region:	Northern/Winchester
Rate Cell:	21 to 44 Male
Member Months:	89,475
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.06	0.00%	\$ 1.06
Community Behavioral Health	\$ 2.76	0.00%	\$ 2.76
DME/Supplies	\$ 3.20	0.00%	\$ 3.20
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 0.13	0.00%	\$ 0.13
Home Health	\$ 0.91	0.00%	\$ 0.91
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 47.68	0.00%	\$ 47.68
IP - Psych	\$ 6.96	0.00%	\$ 6.96
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.44	0.00%	\$ 3.44
OP - Emergency Room & Related	\$ 24.48	0.00%	\$ 24.48
OP - Other	\$ 36.88	0.00%	\$ 36.88
Pharmacy	\$ 65.31	0.00%	\$ 65.31
Prof - Anesthesia	\$ 1.09	0.00%	\$ 1.09
Prof - Child EPSDT	\$ 0.30	0.00%	\$ 0.30
Prof - Evaluation & Management	\$ 28.47	0.00%	\$ 28.47
Prof - Maternity			
Prof - Other	\$ 16.50	0.00%	\$ 16.50
Prof - Psych	\$ 1.60	0.00%	\$ 1.60
Prof - Specialist	\$ 7.99	0.00%	\$ 7.99
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.79	0.00%	\$ 1.79
Radiology	\$ 5.00	0.00%	\$ 5.00
Transportation/Ambulance	\$ 4.68	0.00%	\$ 4.68
Gross Medical Total	\$ 260.22	0.00%	\$ 260.22

Region:	Northern/Winchester
Rate Cell:	21 to 44 Female
Member Months:	117,704
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.27	0.00%	\$ 1.27
Community Behavioral Health	\$ 12.39	0.00%	\$ 12.39
DME/Supplies	\$ 3.07	0.00%	\$ 3.07
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.01	0.00%	\$ 1.01
Home Health	\$ 1.67	0.00%	\$ 1.67
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 47.34	0.00%	\$ 47.34
IP - Psych	\$ 5.09	0.00%	\$ 5.09
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 11.20	0.00%	\$ 11.20
OP - Emergency Room & Related	\$ 43.97	0.00%	\$ 43.97
OP - Other	\$ 50.81	0.00%	\$ 50.81
Pharmacy	\$ 74.85	0.00%	\$ 74.85
Prof - Anesthesia	\$ 5.54	0.00%	\$ 5.54
Prof - Child EPSDT	\$ 0.46	0.00%	\$ 0.46
Prof - Evaluation & Management	\$ 47.91	0.00%	\$ 47.91
Prof - Maternity			
Prof - Other	\$ 13.75	0.00%	\$ 13.75
Prof - Psych	\$ 3.09	0.00%	\$ 3.09
Prof - Specialist	\$ 12.22	0.00%	\$ 12.22
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.84	0.00%	\$ 1.84
Radiology	\$ 19.86	0.00%	\$ 19.86
Transportation/Ambulance	\$ 5.14	0.00%	\$ 5.14
Gross Medical Total	\$ 362.50	0.00%	\$ 362.50

Region:	Northern/Winchester
Rate Cell:	45 to 64 Male/Female
Member Months:	72,911
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.59	0.18%	\$ 1.59
Community Behavioral Health	\$ 6.63	0.14%	\$ 6.64
DME/Supplies	\$ 5.18	0.10%	\$ 5.19
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 0.36	0.18%	\$ 0.36
Home Health	\$ 2.69	0.18%	\$ 2.70
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 98.67	0.05%	\$ 98.71
IP - Psych	\$ 4.99	0.08%	\$ 5.00
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.93	0.05%	\$ 6.93
OP - Emergency Room & Related	\$ 33.58	0.05%	\$ 33.60
OP - Other	\$ 79.01	0.08%	\$ 79.07
Pharmacy	\$ 158.82	0.07%	\$ 158.93
Prof - Anesthesia	\$ 2.48	0.11%	\$ 2.48
Prof - Child EPSDT	\$ 0.49	0.07%	\$ 0.49
Prof - Evaluation & Management	\$ 54.00	-0.01%	\$ 54.00
Prof - Maternity			
Prof - Other	\$ 23.40	0.11%	\$ 23.43
Prof - Psych	\$ 3.21	0.18%	\$ 3.21
Prof - Specialist	\$ 20.36	0.07%	\$ 20.38
Prof - Therapeutic Group Home			
Prof - Vision	\$ 4.44	-0.35%	\$ 4.43
Radiology	\$ 14.98	0.11%	\$ 14.99
Transportation/Ambulance	\$ 5.02	0.09%	\$ 5.03
Gross Medical Total	\$ 526.84	0.06%	\$ 527.16

Region:	Roanoke/Alleghany
Rate Cell:	19 to 20 Male
Member Months:	3,384
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 20.47	15.16%	\$ 23.58
Community Behavioral Health	\$ 34.21	-1.79%	\$ 33.60
DME/Supplies	\$ 2.48	-86.06%	\$ 0.35
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.74	0.00%	\$ 0.74
Home Health	\$ 0.79	-33.89%	\$ 0.52
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 18.06	15.22%	\$ 20.81
IP - Psych	\$ 8.80	195.64%	\$ 26.02
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.14	8.41%	\$ 2.32
OP - Emergency Room & Related	\$ 9.98	171.18%	\$ 27.05
OP - Other	\$ 14.58	-11.60%	\$ 12.89
Pharmacy	\$ 48.09	-42.70%	\$ 27.56
Prof - Anesthesia	\$ 0.45	-59.17%	\$ 0.18
Prof - Child EPSDT	\$ 0.14	-87.01%	\$ 0.02
Prof - Evaluation & Management	\$ 25.39	15.71%	\$ 29.37
Prof - Maternity			
Prof - Other	\$ 7.04	55.67%	\$ 10.96
Prof - Psych	\$ 3.30	34.30%	\$ 4.43
Prof - Specialist	\$ 4.36	-3.37%	\$ 4.21
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.98	16.89%	\$ 2.31
Radiology	\$ 1.88	46.80%	\$ 2.76
Transportation/Ambulance	\$ 3.86	471.93%	\$ 22.07
Gross Medical Total	\$ 208.75	20.61%	\$ 251.76

Region:	Roanoke/Alleghany
Rate Cell:	19 to 20 Female
Member Months:	4,595
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 20.52	-63.56%	\$ 7.48
Community Behavioral Health	\$ 28.49	-67.06%	\$ 9.39
DME/Supplies	\$ 1.58	48.70%	\$ 2.36
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 1.41	-100.00%	\$ -
Home Health	\$ 1.13	138.89%	\$ 2.71
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 16.14	32.82%	\$ 21.43
IP - Psych	\$ 11.55	-63.33%	\$ 4.23
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 8.33	190.40%	\$ 24.20
OP - Emergency Room & Related	\$ 16.59	116.46%	\$ 35.91
OP - Other	\$ 21.65	81.68%	\$ 39.34
Pharmacy	\$ 52.32	-17.35%	\$ 43.25
Prof - Anesthesia	\$ 2.10	443.15%	\$ 11.42
Prof - Child EPSDT	\$ 0.69	52.82%	\$ 1.05
Prof - Evaluation & Management	\$ 38.28	34.84%	\$ 51.62
Prof - Maternity			
Prof - Other	\$ 11.34	43.39%	\$ 16.27
Prof - Psych	\$ 4.54	-69.42%	\$ 1.39
Prof - Specialist	\$ 4.33	46.04%	\$ 6.33
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.09	-22.73%	\$ 1.61
Radiology	\$ 6.24	325.23%	\$ 26.53
Transportation/Ambulance	\$ 4.60	140.04%	\$ 11.05
Gross Medical Total	\$ 253.94	25.05%	\$ 317.56

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Male
Member Months:	44,323
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.67	0.00%	\$ 3.67
Community Behavioral Health	\$ 14.29	0.00%	\$ 14.29
DME/Supplies	\$ 3.36	0.00%	\$ 3.36
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.26	0.00%	\$ 1.26
Home Health	\$ 1.82	0.00%	\$ 1.82
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 69.39	0.00%	\$ 69.39
IP - Psych	\$ 9.75	0.00%	\$ 9.75
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.40	0.00%	\$ 6.40
OP - Emergency Room & Related	\$ 27.52	0.00%	\$ 27.52
OP - Other	\$ 41.61	0.00%	\$ 41.61
Pharmacy	\$ 94.65	0.00%	\$ 94.65
Prof - Anesthesia	\$ 1.31	0.00%	\$ 1.31
Prof - Child EPSDT	\$ 0.19	0.00%	\$ 0.19
Prof - Evaluation & Management	\$ 39.10	0.00%	\$ 39.10
Prof - Maternity			
Prof - Other	\$ 8.48	0.00%	\$ 8.48
Prof - Psych	\$ 3.00	0.00%	\$ 3.00
Prof - Specialist	\$ 12.12	0.00%	\$ 12.12
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.77	0.00%	\$ 1.77
Radiology	\$ 5.79	0.00%	\$ 5.79
Transportation/Ambulance	\$ 6.25	0.00%	\$ 6.25
Gross Medical Total	\$ 351.72	0.00%	\$ 351.72

Region:	Roanoke/Alleghany
Rate Cell:	21 to 44 Female
Member Months:	60,187
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 7.87	0.00%	\$ 7.87
Community Behavioral Health	\$ 33.33	0.00%	\$ 33.33
DME/Supplies	\$ 3.54	0.00%	\$ 3.54
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.99	0.00%	\$ 1.99
Home Health	\$ 1.89	0.00%	\$ 1.89
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 54.84	0.00%	\$ 54.84
IP - Psych	\$ 6.33	0.00%	\$ 6.33
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 16.78	0.00%	\$ 16.78
OP - Emergency Room & Related	\$ 32.51	0.00%	\$ 32.51
OP - Other	\$ 58.63	0.00%	\$ 58.63
Pharmacy	\$ 109.59	0.00%	\$ 109.59
Prof - Anesthesia	\$ 4.83	0.00%	\$ 4.83
Prof - Child EPSDT	\$ 0.87	0.00%	\$ 0.87
Prof - Evaluation & Management	\$ 50.64	0.00%	\$ 50.64
Prof - Maternity			
Prof - Other	\$ 16.49	0.00%	\$ 16.49
Prof - Psych	\$ 4.23	0.00%	\$ 4.23
Prof - Specialist	\$ 14.10	0.00%	\$ 14.10
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.93	0.00%	\$ 1.93
Radiology	\$ 14.43	0.00%	\$ 14.43
Transportation/Ambulance	\$ 7.66	0.00%	\$ 7.66
Gross Medical Total	\$ 442.47	0.00%	\$ 442.47

Region:	Roanoke/Alleghany
Rate Cell:	45 to 64 Male/Female
Member Months:	39,432
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 9.01	0.18%	\$ 9.02
Community Behavioral Health	\$ 46.36	0.14%	\$ 46.42
DME/Supplies	\$ 8.29	0.10%	\$ 8.30
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 3.29	0.18%	\$ 3.30
Home Health	\$ 5.59	0.18%	\$ 5.60
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 150.46	0.05%	\$ 150.53
IP - Psych	\$ 13.51	0.08%	\$ 13.52
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 12.64	0.05%	\$ 12.65
OP - Emergency Room & Related	\$ 25.38	0.05%	\$ 25.39
OP - Other	\$ 86.73	0.08%	\$ 86.80
Pharmacy	\$ 232.03	0.07%	\$ 232.20
Prof - Anesthesia	\$ 2.71	0.11%	\$ 2.72
Prof - Child EPSDT	\$ 0.47	0.07%	\$ 0.47
Prof - Evaluation & Management	\$ 58.47	-0.01%	\$ 58.47
Prof - Maternity			
Prof - Other	\$ 23.29	0.11%	\$ 23.32
Prof - Psych	\$ 4.36	0.18%	\$ 4.36
Prof - Specialist	\$ 26.69	0.07%	\$ 26.71
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.81	-0.35%	\$ 2.80
Radiology	\$ 10.16	0.11%	\$ 10.17
Transportation/Ambulance	\$ 10.67	0.09%	\$ 10.68
Gross Medical Total	\$ 732.92	0.07%	\$ 733.42

Region:	Southwest
Rate Cell:	19 to 20 Male
Member Months:	2,336
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 18.70	15.16%	\$ 21.53
Community Behavioral Health	\$ 35.33	-1.79%	\$ 34.69
DME/Supplies	\$ 2.27	-86.06%	\$ 0.32
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.57	0.00%	\$ 0.57
Home Health	\$ 0.38	-33.89%	\$ 0.25
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 15.33	15.22%	\$ 17.66
IP - Psych	\$ 3.62	195.64%	\$ 10.72
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.09	8.41%	\$ 2.26
OP - Emergency Room & Related	\$ 17.30	171.18%	\$ 46.91
OP - Other	\$ 14.07	-11.60%	\$ 12.44
Pharmacy	\$ 43.26	-42.70%	\$ 24.78
Prof - Anesthesia	\$ 0.59	-59.17%	\$ 0.24
Prof - Child EPSDT	\$ 0.13	-87.01%	\$ 0.02
Prof - Evaluation & Management	\$ 24.48	15.71%	\$ 28.33
Prof - Maternity			
Prof - Other	\$ 5.64	55.67%	\$ 8.78
Prof - Psych	\$ 3.33	34.30%	\$ 4.47
Prof - Specialist	\$ 4.45	-3.37%	\$ 4.30
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.15	16.89%	\$ 2.51
Radiology	\$ 2.52	46.80%	\$ 3.69
Transportation/Ambulance	\$ 4.42	471.93%	\$ 25.28
Gross Medical Total	\$ 200.61	24.50%	\$ 249.76

Region:	Southwest
Rate Cell:	19 to 20 Female
Member Months:	3,126
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 17.90	-63.56%	\$ 6.52
Community Behavioral Health	\$ 19.71	-67.06%	\$ 6.49
DME/Supplies	\$ 1.81	48.70%	\$ 2.69
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 1.00	-100.00%	\$ -
Home Health	\$ 0.85	138.89%	\$ 2.03
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 19.55	32.82%	\$ 25.97
IP - Psych	\$ 6.03	-63.33%	\$ 2.21
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.89	190.40%	\$ 20.01
OP - Emergency Room & Related	\$ 28.37	116.46%	\$ 61.41
OP - Other	\$ 26.96	81.68%	\$ 48.99
Pharmacy	\$ 40.88	-17.35%	\$ 33.79
Prof - Anesthesia	\$ 2.56	443.15%	\$ 13.93
Prof - Child EPSDT	\$ 0.44	52.82%	\$ 0.67
Prof - Evaluation & Management	\$ 37.52	34.84%	\$ 50.59
Prof - Maternity			
Prof - Other	\$ 11.06	43.39%	\$ 15.86
Prof - Psych	\$ 4.41	-69.42%	\$ 1.35
Prof - Specialist	\$ 4.94	46.04%	\$ 7.22
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.50	-22.73%	\$ 1.93
Radiology	\$ 8.29	325.23%	\$ 35.26
Transportation/Ambulance	\$ 5.44	140.04%	\$ 13.05
Gross Medical Total	\$ 247.11	41.62%	\$ 349.96

Region:	Southwest
Rate Cell:	21 to 44 Male
Member Months:	30,596
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.65	0.00%	\$ 3.65
Community Behavioral Health	\$ 2.56	0.00%	\$ 2.56
DME/Supplies	\$ 4.11	0.00%	\$ 4.11
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.23	0.00%	\$ 1.23
Home Health	\$ 2.03	0.00%	\$ 2.03
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 55.59	0.00%	\$ 55.59
IP - Psych	\$ 9.33	0.00%	\$ 9.33
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 6.87	0.00%	\$ 6.87
OP - Emergency Room & Related	\$ 36.17	0.00%	\$ 36.17
OP - Other	\$ 39.32	0.00%	\$ 39.32
Pharmacy	\$ 117.92	0.00%	\$ 117.92
Prof - Anesthesia	\$ 1.17	0.00%	\$ 1.17
Prof - Child EPSDT	\$ 0.25	0.00%	\$ 0.25
Prof - Evaluation & Management	\$ 36.51	0.00%	\$ 36.51
Prof - Maternity			
Prof - Other	\$ 8.28	0.00%	\$ 8.28
Prof - Psych	\$ 2.55	0.00%	\$ 2.55
Prof - Specialist	\$ 8.90	0.00%	\$ 8.90
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.74	0.00%	\$ 1.74
Radiology	\$ 8.24	0.00%	\$ 8.24
Transportation/Ambulance	\$ 6.89	0.00%	\$ 6.89
Gross Medical Total	\$ 353.29	0.00%	\$ 353.29

Region:	Southwest
Rate Cell:	21 to 44 Female
Member Months:	40,938
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 6.48	0.00%	\$ 6.48
Community Behavioral Health	\$ 5.30	0.00%	\$ 5.30
DME/Supplies	\$ 3.51	0.00%	\$ 3.51
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.64	0.00%	\$ 1.64
Home Health	\$ 1.22	0.00%	\$ 1.22
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 60.76	0.00%	\$ 60.76
IP - Psych	\$ 5.81	0.00%	\$ 5.81
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 13.46	0.00%	\$ 13.46
OP - Emergency Room & Related	\$ 43.15	0.00%	\$ 43.15
OP - Other	\$ 54.60	0.00%	\$ 54.60
Pharmacy	\$ 131.49	0.00%	\$ 131.49
Prof - Anesthesia	\$ 4.95	0.00%	\$ 4.95
Prof - Child EPSDT	\$ 0.45	0.00%	\$ 0.45
Prof - Evaluation & Management	\$ 45.55	0.00%	\$ 45.55
Prof - Maternity			
Prof - Other	\$ 12.22	0.00%	\$ 12.22
Prof - Psych	\$ 2.78	0.00%	\$ 2.78
Prof - Specialist	\$ 12.80	0.00%	\$ 12.80
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.94	0.00%	\$ 1.94
Radiology	\$ 16.27	0.00%	\$ 16.27
Transportation/Ambulance	\$ 7.52	0.00%	\$ 7.52
Gross Medical Total	\$ 431.91	0.00%	\$ 431.91

Region:	Southwest
Rate Cell:	45 to 64 Male/Female
Member Months:	28,057
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 8.84	0.18%	\$ 8.85
Community Behavioral Health	\$ 4.16	0.14%	\$ 4.16
DME/Supplies	\$ 10.09	0.10%	\$ 10.10
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 3.44	0.18%	\$ 3.44
Home Health	\$ 3.15	0.18%	\$ 3.16
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 141.50	0.05%	\$ 141.57
IP - Psych	\$ 5.40	0.08%	\$ 5.40
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 12.38	0.05%	\$ 12.38
OP - Emergency Room & Related	\$ 37.89	0.05%	\$ 37.91
OP - Other	\$ 86.46	0.08%	\$ 86.53
Pharmacy	\$ 221.13	0.07%	\$ 221.29
Prof - Anesthesia	\$ 2.59	0.11%	\$ 2.59
Prof - Child EPSDT	\$ 0.48	0.07%	\$ 0.48
Prof - Evaluation & Management	\$ 58.31	-0.01%	\$ 58.31
Prof - Maternity			
Prof - Other	\$ 15.76	0.11%	\$ 15.78
Prof - Psych	\$ 3.85	0.18%	\$ 3.86
Prof - Specialist	\$ 20.68	0.07%	\$ 20.70
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.20	-0.35%	\$ 3.19
Radiology	\$ 11.90	0.11%	\$ 11.91
Transportation/Ambulance	\$ 10.70	0.09%	\$ 10.71
Gross Medical Total	\$ 661.90	0.06%	\$ 662.32

Region:	Tidewater
Rate Cell:	19 to 20 Male
Member Months:	7,470
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.11	15.16%	\$ 3.58
Community Behavioral Health	\$ 54.06	-1.79%	\$ 53.10
DME/Supplies	\$ 2.21	-86.06%	\$ 0.31
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.34	0.00%	\$ 0.34
Home Health	\$ 0.58	-33.89%	\$ 0.39
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 15.93	15.22%	\$ 18.36
IP - Psych	\$ 4.25	195.64%	\$ 12.55
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.78	8.41%	\$ 1.93
OP - Emergency Room & Related	\$ 13.19	171.18%	\$ 35.76
OP - Other	\$ 21.88	-11.60%	\$ 19.34
Pharmacy	\$ 47.24	-42.70%	\$ 27.07
Prof - Anesthesia	\$ 0.56	-59.17%	\$ 0.23
Prof - Child EPSDT	\$ 0.15	-87.01%	\$ 0.02
Prof - Evaluation & Management	\$ 16.20	15.71%	\$ 18.74
Prof - Maternity			
Prof - Other	\$ 6.52	55.67%	\$ 10.14
Prof - Psych	\$ 2.89	34.30%	\$ 3.88
Prof - Specialist	\$ 3.98	-3.37%	\$ 3.85
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.61	16.89%	\$ 1.88
Radiology	\$ 1.31	46.80%	\$ 1.92
Transportation/Ambulance	\$ 4.17	471.93%	\$ 23.84
Gross Medical Total	\$ 201.94	17.47%	\$ 237.21

Region:	Tidewater
Rate Cell:	19 to 20 Female
Member Months:	10,381
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 2.39	-63.56%	\$ 0.87
Community Behavioral Health	\$ 43.61	-67.06%	\$ 14.36
DME/Supplies	\$ 2.52	48.70%	\$ 3.75
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 1.06	-100.00%	\$ -
Home Health	\$ 0.63	138.89%	\$ 1.52
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 12.21	32.82%	\$ 16.21
IP - Psych	\$ 5.52	-63.33%	\$ 2.02
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.31	190.40%	\$ 9.62
OP - Emergency Room & Related	\$ 25.49	116.46%	\$ 55.18
OP - Other	\$ 25.28	81.68%	\$ 45.94
Pharmacy	\$ 41.39	-17.35%	\$ 34.21
Prof - Anesthesia	\$ 1.81	443.15%	\$ 9.84
Prof - Child EPSDT	\$ 0.68	52.82%	\$ 1.03
Prof - Evaluation & Management	\$ 26.20	34.84%	\$ 35.33
Prof - Maternity			
Prof - Other	\$ 10.18	43.39%	\$ 14.60
Prof - Psych	\$ 3.49	-69.42%	\$ 1.07
Prof - Specialist	\$ 4.43	46.04%	\$ 6.47
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.64	-22.73%	\$ 1.26
Radiology	\$ 4.81	325.23%	\$ 20.44
Transportation/Ambulance	\$ 4.73	140.04%	\$ 11.35
Gross Medical Total	\$ 221.39	28.77%	\$ 285.08

Region:	Tidewater
Rate Cell:	21 to 44 Male
Member Months:	97,835
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 0.60	0.00%	\$ 0.60
Community Behavioral Health	\$ 5.15	0.00%	\$ 5.15
DME/Supplies	\$ 6.26	0.00%	\$ 6.26
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.34	0.00%	\$ 3.34
Home Health	\$ 1.56	0.00%	\$ 1.56
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 60.11	0.00%	\$ 60.11
IP - Psych	\$ 5.36	0.00%	\$ 5.36
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 2.08	0.00%	\$ 2.08
OP - Emergency Room & Related	\$ 33.93	0.00%	\$ 33.93
OP - Other	\$ 39.05	0.00%	\$ 39.05
Pharmacy	\$ 68.17	0.00%	\$ 68.17
Prof - Anesthesia	\$ 1.33	0.00%	\$ 1.33
Prof - Child EPSDT	\$ 0.19	0.00%	\$ 0.19
Prof - Evaluation & Management	\$ 26.89	0.00%	\$ 26.89
Prof - Maternity			
Prof - Other	\$ 8.47	0.00%	\$ 8.47
Prof - Psych	\$ 2.84	0.00%	\$ 2.84
Prof - Specialist	\$ 11.17	0.00%	\$ 11.17
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.22	0.00%	\$ 1.22
Radiology	\$ 4.34	0.00%	\$ 4.34
Transportation/Ambulance	\$ 5.24	0.00%	\$ 5.24
Gross Medical Total	\$ 287.29	0.00%	\$ 287.29

Region:	Tidewater
Rate Cell:	21 to 44 Female
Member Months:	135,962
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.11	0.00%	\$ 1.11
Community Behavioral Health	\$ 27.41	0.00%	\$ 27.41
DME/Supplies	\$ 5.30	0.00%	\$ 5.30
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 4.42	0.00%	\$ 4.42
Home Health	\$ 1.94	0.00%	\$ 1.94
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 43.87	0.00%	\$ 43.87
IP - Psych	\$ 4.20	0.00%	\$ 4.20
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 5.56	0.00%	\$ 5.56
OP - Emergency Room & Related	\$ 53.33	0.00%	\$ 53.33
OP - Other	\$ 41.92	0.00%	\$ 41.92
Pharmacy	\$ 82.23	0.00%	\$ 82.23
Prof - Anesthesia	\$ 4.48	0.00%	\$ 4.48
Prof - Child EPSDT	\$ 0.75	0.00%	\$ 0.75
Prof - Evaluation & Management	\$ 38.92	0.00%	\$ 38.92
Prof - Maternity			
Prof - Other	\$ 18.95	0.00%	\$ 18.95
Prof - Psych	\$ 3.30	0.00%	\$ 3.30
Prof - Specialist	\$ 13.32	0.00%	\$ 13.32
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.19	0.00%	\$ 1.19
Radiology	\$ 14.28	0.00%	\$ 14.28
Transportation/Ambulance	\$ 5.94	0.00%	\$ 5.94
Gross Medical Total	\$ 372.40	0.00%	\$ 372.40

Region:	Tidewater
Rate Cell:	45 to 64 Male/Female
Member Months:	86,433
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.27	0.18%	\$ 1.28
Community Behavioral Health	\$ 27.33	0.14%	\$ 27.36
DME/Supplies	\$ 14.14	0.10%	\$ 14.15
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 4.82	0.18%	\$ 4.83
Home Health	\$ 4.80	0.18%	\$ 4.81
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 145.91	0.05%	\$ 145.98
IP - Psych	\$ 4.99	0.08%	\$ 5.00
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 4.68	0.05%	\$ 4.69
OP - Emergency Room & Related	\$ 48.82	0.05%	\$ 48.85
OP - Other	\$ 94.54	0.08%	\$ 94.62
Pharmacy	\$ 187.38	0.07%	\$ 187.51
Prof - Anesthesia	\$ 3.23	0.11%	\$ 3.23
Prof - Child EPSDT	\$ 0.51	0.07%	\$ 0.51
Prof - Evaluation & Management	\$ 55.99	-0.01%	\$ 55.98
Prof - Maternity			
Prof - Other	\$ 33.43	0.11%	\$ 33.47
Prof - Psych	\$ 4.15	0.18%	\$ 4.15
Prof - Specialist	\$ 27.51	0.07%	\$ 27.53
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.52	-0.35%	\$ 2.51
Radiology	\$ 12.85	0.11%	\$ 12.87
Transportation/Ambulance	\$ 5.92	0.09%	\$ 5.92
Gross Medical Total	\$ 684.80	0.07%	\$ 685.25

Region:	Statewide
Rate Cell:	19 to 20 Male
Member Months:	32,308
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 6.86	15.16%	\$ 7.90
Community Behavioral Health	\$ 43.55	-1.79%	\$ 42.77
DME/Supplies	\$ 2.00	-86.06%	\$ 0.28
Early Intervention Services	\$ -	-100.00%	\$ -
FQHC / RHC	\$ 0.49	0.00%	\$ 0.49
Home Health	\$ 0.80	-33.89%	\$ 0.53
IP - Maternity			
IP - Newborn	\$ -	-100.00%	\$ -
IP - Other	\$ 15.35	15.22%	\$ 17.69
IP - Psych	\$ 5.38	195.64%	\$ 15.91
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 1.64	8.41%	\$ 1.78
OP - Emergency Room & Related	\$ 12.18	171.18%	\$ 33.04
OP - Other	\$ 15.67	-11.60%	\$ 13.85
Pharmacy	\$ 40.46	-42.70%	\$ 23.19
Prof - Anesthesia	\$ 0.51	-59.17%	\$ 0.21
Prof - Child EPSDT	\$ 0.15	-87.01%	\$ 0.02
Prof - Evaluation & Management	\$ 18.49	15.71%	\$ 21.40
Prof - Maternity			
Prof - Other	\$ 10.18	55.67%	\$ 15.85
Prof - Psych	\$ 2.96	34.30%	\$ 3.97
Prof - Specialist	\$ 3.85	-3.37%	\$ 3.72
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.86	16.89%	\$ 2.18
Radiology	\$ 1.65	46.80%	\$ 2.42
Transportation/Ambulance	\$ 4.06	471.93%	\$ 23.22
Gross Medical Total	\$ 188.09	22.49%	\$ 230.39

Region:	Statewide
Rate Cell:	19 to 20 Female
Member Months:	43,965
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 6.42	-63.56%	\$ 2.34
Community Behavioral Health	\$ 36.49	-67.06%	\$ 12.02
DME/Supplies	\$ 1.73	48.70%	\$ 2.57
Early Intervention Services	\$ -	-99.24%	\$ -
FQHC / RHC	\$ 1.14	-100.00%	\$ -
Home Health	\$ 0.63	138.89%	\$ 1.51
IP - Maternity			
IP - Newborn	\$ -	328.41%	\$ -
IP - Other	\$ 14.05	32.82%	\$ 18.66
IP - Psych	\$ 8.26	-63.33%	\$ 3.03
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 4.85	190.40%	\$ 14.08
OP - Emergency Room & Related	\$ 22.07	116.46%	\$ 47.77
OP - Other	\$ 22.35	81.68%	\$ 40.61
Pharmacy	\$ 38.45	-17.35%	\$ 31.78
Prof - Anesthesia	\$ 1.79	443.15%	\$ 9.71
Prof - Child EPSDT	\$ 0.45	52.82%	\$ 0.69
Prof - Evaluation & Management	\$ 29.35	34.84%	\$ 39.57
Prof - Maternity			
Prof - Other	\$ 9.42	43.39%	\$ 13.50
Prof - Psych	\$ 3.90	-69.42%	\$ 1.19
Prof - Specialist	\$ 4.02	46.04%	\$ 5.87
Prof - Therapeutic Group Home			
Prof - Vision	\$ 2.02	-22.73%	\$ 1.56
Radiology	\$ 5.21	325.23%	\$ 22.16
Transportation/Ambulance	\$ 4.87	140.04%	\$ 11.69
Gross Medical Total	\$ 217.46	28.90%	\$ 280.32

Region:	Statewide
Rate Cell:	21 to 44 Male
Member Months:	423,159
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 1.81	0.00%	\$ 1.81
Community Behavioral Health	\$ 9.78	0.00%	\$ 9.78
DME/Supplies	\$ 4.35	0.00%	\$ 4.35
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 1.29	0.00%	\$ 1.29
Home Health	\$ 1.49	0.00%	\$ 1.49
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 66.03	0.00%	\$ 66.03
IP - Psych	\$ 8.07	0.00%	\$ 8.07
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 3.61	0.00%	\$ 3.61
OP - Emergency Room & Related	\$ 31.92	0.00%	\$ 31.92
OP - Other	\$ 39.81	0.00%	\$ 39.81
Pharmacy	\$ 78.84	0.00%	\$ 78.84
Prof - Anesthesia	\$ 1.27	0.00%	\$ 1.27
Prof - Child EPSDT	\$ 0.21	0.00%	\$ 0.21
Prof - Evaluation & Management	\$ 31.07	0.00%	\$ 31.07
Prof - Maternity			
Prof - Other	\$ 12.12	0.00%	\$ 12.12
Prof - Psych	\$ 2.43	0.00%	\$ 2.43
Prof - Specialist	\$ 9.77	0.00%	\$ 9.77
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.53	0.00%	\$ 1.53
Radiology	\$ 5.62	0.00%	\$ 5.62
Transportation/Ambulance	\$ 5.73	0.00%	\$ 5.73
Gross Medical Total	\$ 316.75	0.00%	\$ 316.75

Region:	Statewide
Rate Cell:	21 to 44 Female
Member Months:	575,842
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 2.70	0.00%	\$ 2.70
Community Behavioral Health	\$ 35.82	0.00%	\$ 35.82
DME/Supplies	\$ 3.95	0.00%	\$ 3.95
Early Intervention Services	\$ -	0.00%	\$ -
FQHC / RHC	\$ 3.08	0.00%	\$ 3.08
Home Health	\$ 1.93	0.00%	\$ 1.93
IP - Maternity			
IP - Newborn	\$ -	0.00%	\$ -
IP - Other	\$ 51.33	0.00%	\$ 51.33
IP - Psych	\$ 5.70	0.00%	\$ 5.70
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 9.67	0.00%	\$ 9.67
OP - Emergency Room & Related	\$ 47.41	0.00%	\$ 47.41
OP - Other	\$ 52.60	0.00%	\$ 52.60
Pharmacy	\$ 89.13	0.00%	\$ 89.13
Prof - Anesthesia	\$ 4.68	0.00%	\$ 4.68
Prof - Child EPSDT	\$ 0.56	0.00%	\$ 0.56
Prof - Evaluation & Management	\$ 43.59	0.00%	\$ 43.59
Prof - Maternity			
Prof - Other	\$ 15.99	0.00%	\$ 15.99
Prof - Psych	\$ 3.29	0.00%	\$ 3.29
Prof - Specialist	\$ 12.57	0.00%	\$ 12.57
Prof - Therapeutic Group Home			
Prof - Vision	\$ 1.53	0.00%	\$ 1.53
Radiology	\$ 15.21	0.00%	\$ 15.21
Transportation/Ambulance	\$ 6.54	0.00%	\$ 6.54
Gross Medical Total	\$ 407.28	0.00%	\$ 407.28

Region:	Statewide
Rate Cell:	45 to 64 Male/Female
Member Months:	369,730
Base Year	FY2015-FY2016

Category of Service	LIFC Base Data	Age Adjustment	Final Base Data
	PMPM	PMPM	PMPM
Case Management Services	\$ 3.37	0.18%	\$ 3.38
Community Behavioral Health	\$ 35.32	0.14%	\$ 35.37
DME/Supplies	\$ 9.57	0.10%	\$ 9.58
Early Intervention Services	\$ -	0.18%	\$ -
FQHC / RHC	\$ 3.39	0.18%	\$ 3.39
Home Health	\$ 3.74	0.18%	\$ 3.75
IP - Maternity			
IP - Newborn	\$ -	0.18%	\$ -
IP - Other	\$ 134.87	0.05%	\$ 134.94
IP - Psych	\$ 7.18	0.08%	\$ 7.19
IP - Psych Residential Treatment Facility	\$ -	0.00%	\$ -
Lab	\$ 7.03	0.05%	\$ 7.03
OP - Emergency Room & Related	\$ 38.97	0.05%	\$ 38.99
OP - Other	\$ 89.26	0.08%	\$ 89.33
Pharmacy	\$ 189.23	0.07%	\$ 189.36
Prof - Anesthesia	\$ 2.79	0.11%	\$ 2.80
Prof - Child EPSDT	\$ 0.44	0.07%	\$ 0.44
Prof - Evaluation & Management	\$ 54.29	-0.01%	\$ 54.29
Prof - Maternity			
Prof - Other	\$ 25.55	0.11%	\$ 25.58
Prof - Psych	\$ 4.13	0.18%	\$ 4.14
Prof - Specialist	\$ 23.22	0.07%	\$ 23.24
Prof - Therapeutic Group Home			
Prof - Vision	\$ 3.05	-0.35%	\$ 3.04
Radiology	\$ 13.08	0.11%	\$ 13.09
Transportation/Ambulance	\$ 7.26	0.09%	\$ 7.27
Gross Medical Total	\$ 655.76	0.07%	\$ 656.20

EXHIBIT 2

HISTORICAL BASE PROGRAM CHANGE ADJUSTMENTS

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
19,569

Central Virginia											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.68%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.68%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.22%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.03%	0.00%	0.00%	0.00%	0.00%	4.01%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.17%	0.00%	0.00%	0.00%	0.00%	3.96%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.93%	6.93%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.62%	0.00%	0.04%	0.57%	0.02%	0.00%	0.04%	-0.06%	1.06%	2.29%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
352,247

Central Virginia											
Category of Service	Exempt Infant Formula Carve- out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	0.00%	0.00%	0.93%	2.48%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.56%	0.00%	0.02%	0.76%	0.00%	0.27%	0.02%	-0.06%	0.16%	1.75%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
9,595

Charlottesville/Western											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.64%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.64%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.99%	6.99%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.66%	0.00%	0.04%	0.55%	0.00%	0.00%	0.04%	-0.06%	1.17%	2.40%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
172,631

Charlottesville/Western											
Category of Service	Exempt Infant Formula Carve- out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	0.69%	3.84%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.56%	0.00%	0.02%	0.84%	0.00%	0.61%	0.03%	-0.06%	0.14%	2.16%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
15,818

Northern/Winchester											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.69%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.69%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.49%	4.49%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.42%	0.00%	0.02%	0.58%	0.00%	0.00%	0.07%	-0.10%	0.82%	1.81%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
280,090

Northern/Winchester											
Category of Service	Exempt Infant Formula Carve- out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.44%	0.00%	0.00%	1.40%	7.92%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.55%	0.00%	0.02%	0.74%	0.00%	1.14%	0.03%	-0.07%	0.26%	2.70%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
7,979

Roanoke/Alleghany											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.72%	7.72%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.59%	0.00%	0.04%	0.38%	0.00%	0.00%	0.05%	-0.07%	1.51%	2.50%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
143,943

Roanoke/Alleghany											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.13%	0.00%	0.00%	1.58%	4.76%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.56%	0.00%	0.02%	0.64%	0.00%	0.69%	0.03%	-0.07%	0.35%	2.25%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
5,461

Southwest											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.61%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.36%	7.36%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.31%	0.00%	0.02%	0.47%	0.00%	0.00%	0.04%	-0.07%	1.23%	2.00%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
99,590

Southwest											
Category of Service	Exempt Infant Formula Carve- out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.41%	0.00%	0.00%	6.72%	11.43%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.53%	0.00%	0.02%	0.74%	0.00%	1.20%	0.03%	-0.06%	1.88%	4.41%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
17,850

Tidewater											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.65%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	1.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.37%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	1.36%	0.00%	0.00%	0.00%	0.00%	5.40%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	3.22%	0.00%	0.00%	0.00%	0.00%	7.13%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.30%	6.30%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.02%	0.48%	0.09%	0.03%	0.70%	0.46%	0.00%	0.04%	-0.07%	1.15%	2.89%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
320,231

Category of Service	Tidewater											
	Exempt Infant Formula Carve- out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total	
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.60%	0.00%	0.00%	0.83%	0.00%	2.44%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Prof - Therapeutic Group Home												
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.47%	0.00%	0.02%	0.79%	0.00%	0.30%	0.03%	-0.07%	0.16%	1.70%	

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 19 to 20 Male/Female
76,272

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	-1.66%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-1.66%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.53%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.50%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.43%	0.00%	0.00%	0.00%	0.00%	4.42%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	1.17%	0.00%	0.00%	0.00%	0.00%	5.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6.39%	6.39%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-0.01%	0.53%	0.03%	0.03%	0.58%	0.13%	0.00%	0.05%	-0.07%	1.10%	2.38%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Expansion 21 to 64 Male/Female
1,368,732

Statewide											
Category of Service	Exempt Infant Formula Carve-out	Hospital Inpatient	Hospital Inpatient CHKD	Freestanding Inpatient Psychiatric Hospital Rate	Hospital Outpatient	Hospital Outpatient CHKD	Hepatitis C Treatment	ER Triage	RBRVS Rebasing	Core Formulary	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Community Behavioral Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.17%
IP - Psych	0.00%	22.03%	0.00%	1.36%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23.69%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	3.98%
OP - Other	0.00%	0.00%	0.00%	0.00%	3.79%	0.00%	0.00%	0.00%	0.00%	0.00%	3.79%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.81%	0.00%	0.00%	1.48%	4.32%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.32%	-0.31%	0.00%	0.01%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Prof - Therapeutic Group Home											
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.31%	0.00%	-0.31%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	0.00%	0.53%	0.00%	0.02%	0.76%	0.00%	0.53%	0.03%	-0.06%	0.29%	2.11%

EXHIBIT 3

PROSPECTIVE TREND

Trend		Annualized PMPM Trend Percentages					
		Non-Medically Complex Expansion 19 to 20 Male/Female					
Trend Category of Service	Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Community Behavioral Health	Case Management Services	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Community Behavioral Health	Community Behavioral Health	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Other	DME/Supplies	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Community Behavioral Health	Early Intervention Services	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%
Physician	FQHC / RHC	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Other	Home Health	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Inpatient	IP - Maternity	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Inpatient	IP - Newborn	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Inpatient	IP - Other	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Inpatient	IP - Psych	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Inpatient	IP - Psych Residential Treatment Facility	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Other	Lab	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
ER	OP - Emergency Room & Related	1.68%	1.68%	1.68%	1.68%	1.68%	1.68%
Outpatient	OP - Other	0.98%	0.98%	0.98%	0.98%	0.98%	0.98%
Pharmacy	Pharmacy	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
Other Professional	Prof - Anesthesia	2.96%	2.96%	2.96%	2.96%	2.96%	2.96%
Physician	Prof - Child EPSDT	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Prof - Evaluation & Management	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Physician	Prof - Maternity	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Other Professional	Prof - Other	2.96%	2.96%	2.96%	2.96%	2.96%	2.96%
Other Professional	Prof - Psych	2.96%	2.96%	2.96%	2.96%	2.96%	2.96%
Physician	Prof - Specialist	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%
Other Professional	Prof - Therapeutic Group Home						
Other Professional	Prof - Vision	2.96%	2.96%	2.96%	2.96%	2.96%	2.96%
Other	Radiology	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Other	Transportation/Ambulance	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Gross Medical Total	Gross Medical Total	3.51%	3.52%	2.91%	3.60%	3.68%	3.35%

Trend		Annualized PMPM Trend Percentages					
		Non-Medically Complex Expansion 21 to 64 Male/Female					
Trend Category of Service	Category of Service	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Community Behavioral Health	Case Management Services	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Community Behavioral Health	Community Behavioral Health	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Other	DME/Supplies	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Community Behavioral Health	Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Physician	FQHC / RHC	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%
Other	Home Health	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Inpatient	IP - Maternity	1.61%	1.61%	1.61%	1.61%	1.61%	1.61%
Inpatient	IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Inpatient	IP - Other	1.61%	1.61%	1.61%	1.61%	1.61%	1.61%
Inpatient	IP - Psych	1.61%	1.61%	1.61%	1.61%	1.61%	1.61%
Inpatient	IP - Psych Residential Treatment Facility	1.61%	1.61%	1.61%	1.61%	1.61%	1.61%
Other	Lab	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
ER	OP - Emergency Room & Related	-1.76%	-1.76%	-1.76%	-1.76%	-1.76%	-1.76%
Outpatient	OP - Other	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%
Pharmacy	Pharmacy	5.59%	5.59%	5.59%	5.59%	5.59%	5.59%
Other Professional	Prof - Anesthesia	4.55%	4.55%	4.55%	4.55%	4.55%	4.55%
Physician	Prof - Child EPSDT	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%
Physician	Prof - Evaluation & Management	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%
Physician	Prof - Maternity	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%
Other Professional	Prof - Other	4.55%	4.55%	4.55%	4.55%	4.55%	4.55%
Other Professional	Prof - Psych	4.55%	4.55%	4.55%	4.55%	4.55%	4.55%
Physician	Prof - Specialist	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%	-0.25%
Other Professional	Prof - Therapeutic Group Home						
Other Professional	Prof - Vision	4.55%	4.55%	4.55%	4.55%	4.55%	4.55%
Other	Radiology	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Other	Transportation/Ambulance	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Gross Medical Total	Gross Medical Total	2.84%	2.47%	2.17%	2.79%	2.62%	2.36%

EXHIBIT 4

PROSPECTIVE PROGRAM CHANGE ADJUSTMENTS

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
371,816

Central Virginia							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.55%	0.00%	0.00%	20.00%	2.20%	33.12%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.76%	0.00%	0.00%	0.00%	2.20%	6.83%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.51%	2.76%	0.00%	0.00%	3.31%	2.20%	7.94%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
182,226

Charlottesville/Western							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.74%	0.00%	0.00%	20.00%	2.20%	33.36%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.76%	0.00%	0.00%	0.00%	2.20%	6.82%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.59%	2.39%	0.00%	0.00%	1.92%	2.20%	6.03%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
295,908

Northern/Winchester							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.89%	0.00%	0.00%	20.00%	2.20%	33.54%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.76%	0.00%	0.00%	0.00%	2.20%	6.83%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.60%	2.16%	0.00%	0.00%	1.14%	2.20%	4.95%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
151,922

Roanoke/Alleghany							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.59%	0.00%	0.00%	20.00%	2.20%	33.18%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.76%	0.00%	0.00%	0.00%	2.20%	6.82%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.64%	2.69%	0.00%	0.00%	2.51%	2.20%	6.89%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
105,052

Southwest							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	9.66%	0.00%	0.00%	20.00%	2.20%	34.49%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.78%	0.00%	0.00%	0.00%	2.20%	6.84%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.77%	2.59%	0.00%	0.00%	1.03%	2.20%	5.10%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
338,081

Tidewater							
Category of Service	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	Total
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.86%	0.00%	0.00%	20.00%	2.20%	33.50%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.75%	0.00%	0.00%	0.00%	2.20%	6.82%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.57%	2.33%	0.00%	0.00%	1.74%	2.20%	5.80%

FY 2018 - 19 Projected Member Months
Non-Medically Complex Medicaid Expansion
All
1,445,004

Category of Service	Statewide						Total
	Rebates	Seasonality	State University Teaching Hospital Adjustment	Tidewater Adjustment	Acuity Adjustment	Pent-up Demand	
Case Management Services	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Community Behavioral Health	0.00%	8.67%	0.00%	0.00%	20.00%	2.20%	33.27%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Maternity							
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
IP - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Pharmacy	-2.09%	6.76%	0.00%	0.00%	0.00%	2.20%	6.83%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Maternity							
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	20.00%	2.20%	22.64%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Prof - Therapeutic Group Home							
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	2.20%	2.20%
Gross Medical Total	-0.59%	2.49%	0.00%	0.00%	2.15%	2.20%	6.37%

EXHIBIT 5

MANAGED CARE SAVINGS ADJUSTMENT

Category of Service	Managed Care Savings					
	Non-Medically Complex Expansion 19 to 20 Male/Female					
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Case Management Services	-10.83%	-8.67%	-9.75%	-7.58%	-7.58%	-11.92%
Community Behavioral Health	-10.83%	-8.67%	-9.75%	-7.58%	-7.58%	-11.92%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-3.50%	-2.62%	-1.57%	-2.39%	-2.69%	-3.22%

Category of Service	Managed Care Savings					
	Non-Medically Complex Expansion 21 to 64 Male/Female					
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Case Management Services	-10.83%	-8.67%	-9.75%	-7.58%	-7.58%	-11.92%
Community Behavioral Health	-10.83%	-8.67%	-9.75%	-7.58%	-7.58%	-11.92%
DME/Supplies	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Early Intervention Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FQHC / RHC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Home Health	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Newborn	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
IP - Psych Residential Treatment Facility	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lab	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Emergency Room & Related	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OP - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Pharmacy	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Anesthesia	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Child EPSDT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Evaluation & Management	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Maternity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Psych	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Specialist	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Prof - Therapeutic Group Home						
Prof - Vision	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Radiology	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transportation/Ambulance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Gross Medical Total	-1.54%	-0.53%	-0.28%	-0.66%	-0.19%	-0.80%

EXHIBIT 6

MAJOR TPL FACTORS

Category of Service	Third Party Liability Factors					
	Non-Medically Complex Expansion 19 to 20 Male/Female					
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Case Management Services	0.9152	0.9152	0.9152	0.9152	0.9152	0.9152
Community Behavioral Health	0.9152	0.9152	0.9152	0.9152	0.9152	0.9152
DME/Supplies	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Early Intervention Services	0.9152	0.9152	0.9152	0.9152	0.9152	0.9152
FQHC / RHC	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Home Health	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
IP - Maternity	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
IP - Newborn	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
IP - Other	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
IP - Psych	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
OP - Emergency Room & Related	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
OP - Other	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Pharmacy	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Anesthesia	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Child EPSDT	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Evaluation & Management	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Maternity	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Other	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Psych	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Specialist	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Prof - Therapeutic Group Home						
Prof - Vision	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Radiology	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Transportation/Ambulance	0.6360	0.6360	0.6360	0.6360	0.6360	0.6360
Gross Medical Total	0.7726	0.7714	0.7288	0.7806	0.7772	0.7635

Category of Service	Third Party Liability Factors					
	Non-Medically Complex Expansion 21 to 64 Male/Female					
	Central Virginia	Charlottesville/ Western	Northern/ Winchester	Roanoke/ Alleghany	Southwest	Tidewater
Case Management Services	0.1255	0.1255	0.1255	0.1255	0.1255	0.1255
Community Behavioral Health	0.1255	0.1255	0.1255	0.1255	0.1255	0.1255
DME/Supplies	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Early Intervention Services	0.1255	0.1255	0.1255	0.1255	0.1255	0.1255
FQHC / RHC	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Home Health	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
IP - Maternity	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
IP - Newborn	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
IP - Other	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
IP - Psych	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
IP - Psych Residential Treatment Facility	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Lab	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
OP - Emergency Room & Related	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
OP - Other	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Pharmacy	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Anesthesia	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Child EPSDT	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Evaluation & Management	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Maternity	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Other	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Psych	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Specialist	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Prof - Therapeutic Group Home						
Prof - Vision	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Radiology	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Transportation/Ambulance	0.2101	0.2101	0.2101	0.2101	0.2101	0.2101
Gross Medical Total	0.1977	0.2047	0.2109	0.2032	0.2085	0.2035

EXHIBIT 7

BASE CAPITATION RATE CALCULATION SHEETS

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	7,712
Major TPL	531

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 4.50	0.00%	6.00%	22.64%	\$ 6.87
Community Behavioral Health	\$ 54.24	0.00%	6.00%	41.90%	\$ 95.77
DME/Supplies	\$ 0.31	-1.45%	1.00%	2.20%	\$ 0.33
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 0.48	0.00%	1.25%	2.20%	\$ 0.51
Home Health	\$ 0.24	0.00%	1.00%	2.20%	\$ 0.25
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 19.60	1.22%	1.25%	2.20%	\$ 21.24
IP - Psych	\$ 19.76	23.69%	1.25%	22.64%	\$ 31.40
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 1.49	0.00%	1.00%	2.20%	\$ 1.58
OP - Emergency Room & Related	\$ 36.21	4.01%	1.68%	2.20%	\$ 40.96
OP - Other	\$ 12.23	3.96%	0.98%	2.20%	\$ 13.48
Pharmacy	\$ 20.48	6.93%	5.00%	3.80%	\$ 27.30
Prof - Anesthesia	\$ 0.22	0.00%	2.96%	2.20%	\$ 0.25
Prof - Child EPSDT	\$ 0.01	-0.31%	1.25%	2.20%	\$ 0.02
Prof - Evaluation & Management	\$ 19.23	0.01%	1.25%	2.20%	\$ 20.60
Prof - Maternity					
Prof - Other	\$ 12.67	-0.31%	2.96%	2.20%	\$ 14.40
Prof - Psych	\$ 4.26	-0.31%	2.96%	22.64%	\$ 5.81
Prof - Specialist	\$ 3.62	-0.31%	1.25%	2.20%	\$ 3.87
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.84	-0.31%	2.96%	2.20%	\$ 2.10
Radiology	\$ 2.31	0.00%	1.00%	2.20%	\$ 2.45
Transportation/Ambulance	\$ 23.24	0.00%	1.00%	2.20%	\$ 24.66
Gross Medical Total	\$ 236.95	3.46%	2.94%	14.85%	\$ 313.83

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 302.72	\$ 302.72
% Managed Care Adjustment	-3.5%	-3.5%
TPL Adjusted Medical Expenses	\$ 302.72	\$ 218.08
TPL Factor	1.0000	0.7204
ARTS PMPM	\$ 7.81	\$ 7.81
Final Projected Medical	\$ 310.52	\$ 225.89
Administrative Expenses PMPM	\$ 23.81	\$ 19.89
% of Final Projected Medical	7.7%	8.8%
Underwriting Gain PMPM	\$ 3.38	\$ 2.48
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 337.71	\$ 248.25

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	10,011
Major TPL	1,315

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 1.09	0.00%	6.00%	22.64%	\$ 1.66
Community Behavioral Health	\$ 17.05	0.00%	6.00%	41.90%	\$ 30.10
DME/Supplies	\$ 2.42	-1.45%	1.00%	2.20%	\$ 2.53
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ -	0.00%	1.25%	2.20%	\$ -
Home Health	\$ 0.79	0.00%	1.00%	2.20%	\$ 0.83
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 20.12	1.22%	1.25%	2.20%	\$ 21.81
IP - Psych	\$ 4.22	23.69%	1.25%	22.64%	\$ 6.71
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 14.03	0.00%	1.00%	2.20%	\$ 14.89
OP - Emergency Room & Related	\$ 54.12	4.01%	1.68%	2.20%	\$ 61.23
OP - Other	\$ 37.69	3.96%	0.98%	2.20%	\$ 41.53
Pharmacy	\$ 30.17	6.93%	5.00%	3.80%	\$ 40.20
Prof - Anesthesia	\$ 9.04	0.00%	2.96%	2.20%	\$ 10.30
Prof - Child EPSDT	\$ 0.44	-0.31%	1.25%	2.20%	\$ 0.47
Prof - Evaluation & Management	\$ 37.82	0.01%	1.25%	2.20%	\$ 40.50
Prof - Maternity					
Prof - Other	\$ 12.19	-0.31%	2.96%	2.20%	\$ 13.85
Prof - Psych	\$ 1.21	-0.31%	2.96%	22.64%	\$ 1.65
Prof - Specialist	\$ 5.43	-0.31%	1.25%	2.20%	\$ 5.80
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.32	-0.31%	2.96%	2.20%	\$ 1.50
Radiology	\$ 20.51	0.00%	1.00%	2.20%	\$ 21.76
Transportation/Ambulance	\$ 12.20	0.00%	1.00%	2.20%	\$ 12.94
Gross Medical Total	\$ 281.83	2.45%	2.15%	5.63%	\$ 330.26

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 326.82	\$ 326.82
% Managed Care Adjustment	-1.0%	-1.0%
TPL Adjusted Medical Expenses	\$ 326.82	\$ 215.76
TPL Factor	1.0000	0.6602
ARTS PMPM	\$ 8.41	\$ 8.41
Final Projected Medical	\$ 335.23	\$ 224.17
Administrative Expenses PMPM	\$ 25.33	\$ 20.07
% of Final Projected Medical	7.6%	9.0%
Underwriting Gain PMPM	\$ 3.64	\$ 2.47
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 364.20	\$ 246.71

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	101,012
Major TPL	6,957

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Central Virginia	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
Category of Service	PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM	
Case Management Services	\$	1.40	0.00%		8.50%		22.64%		\$	2.33
Community Behavioral Health	\$	17.72	0.00%		8.50%		32.56%		\$	31.90
DME/Supplies	\$	4.34	0.00%		3.00%		2.20%		\$	4.96
Early Intervention Services	\$	-	0.00%		8.50%		22.64%		\$	-
FQHC / RHC	\$	0.56	0.00%		-0.25%		2.20%		\$	0.57
Home Health	\$	1.66	0.00%		3.00%		2.20%		\$	1.89
IP - Maternity										
IP - Newborn	\$	-	0.00%		1.61%		2.20%		\$	-
IP - Other	\$	91.38	1.17%		1.61%		2.20%		\$	100.30
IP - Psych	\$	8.89	23.69%		1.61%		22.64%		\$	14.31
IP - Psych Residential Treatment Facility	\$	-	0.00%		1.61%		2.20%		\$	-
Lab	\$	1.94	0.00%		3.00%		2.20%		\$	2.21
OP - Emergency Room & Related	\$	35.29	3.98%		-1.76%		2.20%		\$	35.10
OP - Other	\$	39.15	3.79%		1.23%		2.20%		\$	43.47
Pharmacy	\$	73.26	2.48%		5.59%		6.92%		\$	98.45
Prof - Anesthesia	\$	1.49	0.00%		4.55%		2.20%		\$	1.79
Prof - Child EPSDT	\$	0.16	-0.31%		-0.25%		2.20%		\$	0.16
Prof - Evaluation & Management	\$	29.83	0.01%		-0.25%		2.20%		\$	30.21
Prof - Maternity										
Prof - Other	\$	14.34	-0.31%		4.55%		2.20%		\$	17.27
Prof - Psych	\$	2.24	-0.31%		4.55%		22.64%		\$	3.23
Prof - Specialist	\$	9.65	-0.31%		-0.25%		2.20%		\$	9.74
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.29	-0.31%		4.55%		2.20%		\$	1.55
Radiology	\$	5.39	0.00%		3.00%		2.20%		\$	6.15
Transportation/Ambulance	\$	5.73	0.00%		3.00%		2.20%		\$	6.54
Gross Medical Total	\$	345.71	2.26%		2.56%		6.05%		\$	412.15

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 408.45	\$ 408.45
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 408.45	\$ 83.24
TPL Factor	1.0000	0.2038
ARTS PMPM	\$ 16.60	\$ 16.60
Final Projected Medical	\$ 425.04	\$ 99.84
Administrative Expenses PMPM	\$ 29.15	\$ 14.13
% of Final Projected Medical	6.9%	14.2%
Underwriting Gain PMPM	\$ 4.59	\$ 1.15
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 458.78	\$ 115.12

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	131,116
Major TPL	17,223

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 1.91	0.00%	8.50%	22.64%	\$ 3.18
Community Behavioral Health	\$ 70.12	0.00%	8.50%	32.56%	\$ 126.22
DME/Supplies	\$ 3.53	0.00%	3.00%	2.20%	\$ 4.03
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 2.91	0.00%	-0.25%	2.20%	\$ 2.95
Home Health	\$ 2.40	0.00%	3.00%	2.20%	\$ 2.74
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 60.21	1.17%	1.61%	2.20%	\$ 66.09
IP - Psych	\$ 6.90	23.69%	1.61%	22.64%	\$ 11.11
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 8.71	0.00%	3.00%	2.20%	\$ 9.94
OP - Emergency Room & Related	\$ 53.72	3.98%	-1.76%	2.20%	\$ 53.41
OP - Other	\$ 54.57	3.79%	1.23%	2.20%	\$ 60.59
Pharmacy	\$ 86.29	2.48%	5.59%	6.92%	\$ 115.97
Prof - Anesthesia	\$ 4.31	0.00%	4.55%	2.20%	\$ 5.20
Prof - Child EPSDT	\$ 0.36	-0.31%	-0.25%	2.20%	\$ 0.37
Prof - Evaluation & Management	\$ 43.80	0.01%	-0.25%	2.20%	\$ 44.35
Prof - Maternity					
Prof - Other	\$ 16.18	-0.31%	4.55%	2.20%	\$ 19.48
Prof - Psych	\$ 3.21	-0.31%	4.55%	22.64%	\$ 4.64
Prof - Specialist	\$ 11.91	-0.31%	-0.25%	2.20%	\$ 12.02
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.36	-0.31%	4.55%	2.20%	\$ 1.64
Radiology	\$ 14.23	0.00%	3.00%	2.20%	\$ 16.25
Transportation/Ambulance	\$ 6.78	0.00%	3.00%	2.20%	\$ 7.74
Gross Medical Total	\$ 453.42	1.89%	3.17%	9.36%	\$ 567.93

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 553.91	\$ 553.91
% Managed Care Adjustment	-2.5%	-2.5%
TPL Adjusted Medical Expenses	\$ 553.91	\$ 106.63
TPL Factor	1.0000	0.1925
ARTS PMPM	\$ 18.36	\$ 18.36
Final Projected Medical	\$ 572.27	\$ 124.99
Administrative Expenses PMPM	\$ 35.83	\$ 15.27
% of Final Projected Medical	6.3%	12.2%
Underwriting Gain PMPM	\$ 6.14	\$ 1.42
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 614.24	\$ 141.68

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	88,941
Major TPL	6,998

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 2.68	0.00%	8.50%	22.64%	\$ 4.47
Community Behavioral Health	\$ 72.43	0.00%	8.50%	33.36%	\$ 131.15
DME/Supplies	\$ 9.80	0.00%	3.00%	2.20%	\$ 11.19
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 2.76	0.00%	-0.25%	2.20%	\$ 2.80
Home Health	\$ 3.80	0.00%	3.00%	2.20%	\$ 4.33
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 152.44	1.17%	1.61%	2.20%	\$ 167.32
IP - Psych	\$ 8.65	23.69%	1.61%	22.64%	\$ 13.93
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 5.66	0.00%	3.00%	2.20%	\$ 6.46
OP - Emergency Room & Related	\$ 42.77	3.98%	-1.76%	2.20%	\$ 42.53
OP - Other	\$ 90.61	3.79%	1.23%	2.20%	\$ 100.61
Pharmacy	\$ 192.36	2.48%	5.59%	6.81%	\$ 258.26
Prof - Anesthesia	\$ 3.03	0.00%	4.55%	2.20%	\$ 3.66
Prof - Child EPSDT	\$ 0.30	-0.31%	-0.25%	2.20%	\$ 0.30
Prof - Evaluation & Management	\$ 53.45	0.01%	-0.25%	2.20%	\$ 54.12
Prof - Maternity					
Prof - Other	\$ 25.73	-0.31%	4.55%	2.20%	\$ 30.98
Prof - Psych	\$ 4.63	-0.31%	4.55%	22.64%	\$ 6.69
Prof - Specialist	\$ 23.16	-0.31%	-0.25%	2.20%	\$ 23.37
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.32	-0.31%	4.55%	2.20%	\$ 2.79
Radiology	\$ 13.51	0.00%	3.00%	2.20%	\$ 15.42
Transportation/Ambulance	\$ 7.67	0.00%	3.00%	2.20%	\$ 8.76
Gross Medical Total	\$ 717.76	1.89%	3.27%	7.77%	\$ 889.16

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 874.47	\$ 874.47
% Managed Care Adjustment	-1.7%	-1.7%
TPL Adjusted Medical Expenses	\$ 874.47	\$ 173.51
TPL Factor	1.0000	0.1984
ARTS PMPM	\$ 11.80	\$ 11.80
Final Projected Medical	\$ 886.26	\$ 185.31
Administrative Expenses PMPM	\$ 50.29	\$ 18.06
% of Final Projected Medical	5.7%	9.7%
Underwriting Gain PMPM	\$ 9.46	\$ 2.05
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 946.01	\$ 205.42

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	338,791
Major TPL	33,025

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Central Virginia	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 2.00	0.00%	8.34%	22.64%	\$ 3.30
Community Behavioral Health	\$ 53.17	0.00%	8.42%	33.12%	\$ 95.86
DME/Supplies	\$ 5.31	-0.02%	2.97%	2.20%	\$ 6.06
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.03	0.00%	-0.24%	2.20%	\$ 2.06
Home Health	\$ 2.45	0.00%	2.98%	2.20%	\$ 2.79
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 91.61	1.17%	1.60%	2.20%	\$ 100.54
IP - Psych	\$ 8.17	23.69%	1.58%	22.64%	\$ 13.14
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 5.88	0.00%	2.85%	2.20%	\$ 6.68
OP - Emergency Room & Related	\$ 44.96	3.98%	-1.56%	2.20%	\$ 45.04
OP - Other	\$ 57.97	3.79%	1.22%	2.20%	\$ 64.36
Pharmacy	\$ 107.10	2.54%	5.59%	6.83%	\$ 143.85
Prof - Anesthesia	\$ 3.18	0.00%	4.42%	2.20%	\$ 3.82
Prof - Child EPSDT	\$ 0.28	-0.31%	-0.18%	2.20%	\$ 0.28
Prof - Evaluation & Management	\$ 41.43	0.01%	-0.19%	2.20%	\$ 42.04
Prof - Maternity					
Prof - Other	\$ 17.94	-0.31%	4.49%	2.20%	\$ 21.56
Prof - Psych	\$ 3.26	-0.31%	4.49%	22.64%	\$ 4.70
Prof - Specialist	\$ 13.81	-0.31%	-0.22%	2.20%	\$ 13.95
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.60	-0.31%	4.47%	2.20%	\$ 1.92
Radiology	\$ 11.32	0.00%	2.89%	2.20%	\$ 12.87
Transportation/Ambulance	\$ 7.24	0.00%	2.76%	2.20%	\$ 8.19
Gross Medical Total	\$ 480.70	2.00%	3.06%	8.03%	\$ 593.01

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 582.26	\$ 582.26
% Managed Care Adjustment	-1.8%	-1.8%
TPL Adjusted Medical Expenses	\$ 582.26	\$ 122.01
TPL Factor	1.0000	0.2095
ARTS PMPM	\$ 15.62	\$ 15.62
Final Projected Medical	\$ 597.88	\$ 137.63
Administrative Expenses PMPM	\$ 37.05	\$ 15.89
% of Final Projected Medical	6.2%	11.5%
Underwriting Gain PMPM	\$ 6.37	\$ 1.97
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 641.30	\$ 155.49

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	3,783
Major TPL	260

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Charlottesville/Western	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 12.10	0.00%	6.00%	22.64%	\$ 18.46
Community Behavioral Health	\$ 45.81	0.00%	6.00%	41.90%	\$ 80.89
DME/Supplies	\$ 0.30	-1.45%	1.00%	2.20%	\$ 0.31
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 1.28	0.00%	1.25%	2.20%	\$ 1.37
Home Health	\$ 0.85	0.00%	1.00%	2.20%	\$ 0.90
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 18.46	1.17%	1.25%	2.20%	\$ 20.00
IP - Psych	\$ 16.85	23.69%	1.25%	22.64%	\$ 26.78
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 1.51	0.00%	1.00%	2.20%	\$ 1.60
OP - Emergency Room & Related	\$ 30.91	3.98%	1.68%	2.20%	\$ 34.96
OP - Other	\$ 16.38	3.79%	0.98%	2.20%	\$ 18.03
Pharmacy	\$ 19.95	6.99%	5.00%	3.80%	\$ 26.60
Prof - Anesthesia	\$ 0.21	0.00%	2.96%	2.20%	\$ 0.24
Prof - Child EPSDT	\$ 0.01	-0.31%	1.25%	2.20%	\$ 0.01
Prof - Evaluation & Management	\$ 20.22	0.01%	1.25%	2.20%	\$ 21.65
Prof - Maternity					
Prof - Other	\$ 18.22	-0.31%	2.96%	2.20%	\$ 20.71
Prof - Psych	\$ 4.53	-0.31%	2.96%	22.64%	\$ 6.18
Prof - Specialist	\$ 3.56	-0.31%	1.25%	2.20%	\$ 3.80
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.27	-0.31%	2.96%	2.20%	\$ 2.58
Radiology	\$ 2.90	0.00%	1.00%	2.20%	\$ 3.08
Transportation/Ambulance	\$ 26.19	0.00%	1.00%	2.20%	\$ 27.78
Gross Medical Total	\$ 242.52	3.04%	2.91%	13.56%	\$ 315.94

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 307.33	\$ 307.33
% Managed Care Adjustment	-2.7%	-2.7%
TPL Adjusted Medical Expenses	\$ 307.33	\$ 220.79
TPL Factor	1.0000	0.7184
ARTS PMPM	\$ 11.81	\$ 11.81
Final Projected Medical	\$ 319.14	\$ 232.60
Administrative Expenses PMPM	\$ 24.48	\$ 20.37
% of Final Projected Medical	7.7%	8.8%
Underwriting Gain PMPM	\$ 3.47	\$ 2.56
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 347.09	\$ 255.53

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	4,907
Major TPL	645

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Charlottesville/Western Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	3.22	0.00%	0.00%	6.00%	22.64%	\$	4.92		
Community Behavioral Health	\$	11.58	0.00%	0.00%	6.00%	41.90%	\$	20.45		
DME/Supplies	\$	2.68	-1.45%	-1.45%	1.00%	2.20%	\$	2.80		
Early Intervention Services	\$	-	0.00%	0.00%	6.00%	22.64%	\$	-		
FQHC / RHC	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		
Home Health	\$	3.52	0.00%	0.00%	1.00%	2.20%	\$	3.73		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		
IP - Other	\$	24.05	1.17%	1.17%	1.25%	2.20%	\$	26.05		
IP - Psych	\$	3.25	23.69%	23.69%	1.25%	22.64%	\$	5.16		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		
Lab	\$	16.32	0.00%	0.00%	1.00%	2.20%	\$	17.31		
OP - Emergency Room & Related	\$	43.30	3.98%	3.98%	1.68%	2.20%	\$	48.97		
OP - Other	\$	53.99	3.79%	3.79%	0.98%	2.20%	\$	59.39		
Pharmacy	\$	35.33	6.99%	6.99%	5.00%	3.80%	\$	47.12		
Prof - Anesthesia	\$	10.27	0.00%	0.00%	2.96%	2.20%	\$	11.71		
Prof - Child EPSDT	\$	0.62	-0.31%	-0.31%	1.25%	2.20%	\$	0.66		
Prof - Evaluation & Management	\$	40.93	0.01%	0.01%	1.25%	2.20%	\$	43.83		
Prof - Maternity										
Prof - Other	\$	12.94	-0.31%	-0.31%	2.96%	2.20%	\$	14.70		
Prof - Psych	\$	1.27	-0.31%	-0.31%	2.96%	22.64%	\$	1.73		
Prof - Specialist	\$	5.95	-0.31%	-0.31%	1.25%	2.20%	\$	6.36		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.74	-0.31%	-0.31%	2.96%	2.20%	\$	1.98		
Radiology	\$	23.18	0.00%	0.00%	1.00%	2.20%	\$	24.59		
Transportation/Ambulance	\$	14.16	0.00%	0.00%	1.00%	2.20%	\$	15.03		
Gross Medical Total	\$	308.30	2.33%	2.33%	2.06%	4.67%	\$	356.51		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 354.31	\$ 354.31
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 354.31	\$ 231.81
TPL Factor	1.0000	0.6542
ARTS PMPM	\$ 5.47	\$ 5.47
Final Projected Medical	\$ 359.78	\$ 237.28
Administrative Expenses PMPM	\$ 27.08	\$ 21.08
% of Final Projected Medical	7.5%	8.9%
Underwriting Gain PMPM	\$ 3.91	\$ 2.61
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 390.77	\$ 260.96

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	49,551
Major TPL	3,410

Base Midpoint	Contract Midpoint
July 1, 2015	April 1, 2019
Contract Period	
January 1, 2019 - June 30, 2019	
Trend Months	
45.0	

Charlottesville/Western	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
Category of Service	PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM	
Case Management Services	\$	1.70	0.00%		8.50%		22.64%	\$	2.82	
Community Behavioral Health	\$	12.84	0.00%		8.50%		32.56%	\$	23.12	
DME/Supplies	\$	4.48	0.00%		3.00%		2.20%	\$	5.11	
Early Intervention Services	\$	-	0.00%		8.50%		22.64%	\$	-	
FQHC / RHC	\$	1.36	0.00%		-0.25%		2.20%	\$	1.38	
Home Health	\$	1.01	0.00%		3.00%		2.20%	\$	1.15	
IP - Maternity										
IP - Newborn	\$	-	0.00%		1.61%		2.20%	\$	-	
IP - Other	\$	58.21	1.17%		1.61%		2.20%	\$	63.90	
IP - Psych	\$	9.30	23.69%		1.61%		22.64%	\$	14.97	
IP - Psych Residential Treatment Facility	\$	-	0.00%		1.61%		2.20%	\$	-	
Lab	\$	3.60	0.00%		3.00%		2.20%	\$	4.11	
OP - Emergency Room & Related	\$	33.31	3.98%		-1.76%		2.20%	\$	33.12	
OP - Other	\$	46.42	3.79%		1.23%		2.20%	\$	51.54	
Pharmacy	\$	71.76	3.84%		5.59%		6.92%	\$	97.72	
Prof - Anesthesia	\$	1.10	0.00%		4.55%		2.20%	\$	1.33	
Prof - Child EPSDT	\$	0.22	-0.31%		-0.25%		2.20%	\$	0.22	
Prof - Evaluation & Management	\$	31.05	0.01%		-0.25%		2.20%	\$	31.44	
Prof - Maternity										
Prof - Other	\$	15.23	-0.31%		4.55%		2.20%	\$	18.33	
Prof - Psych	\$	2.72	-0.31%		4.55%		22.64%	\$	3.94	
Prof - Specialist	\$	9.29	-0.31%		-0.25%		2.20%	\$	9.38	
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.71	-0.31%		4.55%		2.20%	\$	2.06	
Radiology	\$	6.18	0.00%		3.00%		2.20%	\$	7.06	
Transportation/Ambulance	\$	6.38	0.00%		3.00%		2.20%	\$	7.28	
Gross Medical Total	\$	317.87	2.72%		2.55%		5.89%	\$	379.98	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 377.74	\$ 377.74
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 377.74	\$ 77.37
TPL Factor	1.0000	0.2048
ARTS PMPM	\$ 16.93	\$ 16.93
Final Projected Medical	\$ 394.67	\$ 94.30
Administrative Expenses PMPM	\$ 28.07	\$ 13.94
% of Final Projected Medical	7.1%	14.8%
Underwriting Gain PMPM	\$ 4.27	\$ 1.09
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 427.01	\$ 109.33

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	64,267
Major TPL	8,445

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Charlottesville/Western Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	3.39	0.00%	0.00%	8.50%	22.64%	\$	5.65		
Community Behavioral Health	\$	24.68	0.00%	0.00%	8.50%	32.56%	\$	44.43		
DME/Supplies	\$	3.69	0.00%	0.00%	3.00%	2.20%	\$	4.21		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	4.87	0.00%	0.00%	-0.25%	2.20%	\$	4.93		
Home Health	\$	1.68	0.00%	0.00%	3.00%	2.20%	\$	1.92		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	46.57	1.17%	1.17%	1.61%	2.20%	\$	51.12		
IP - Psych	\$	6.72	23.69%	23.69%	1.61%	22.64%	\$	10.82		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	11.58	0.00%	0.00%	3.00%	2.20%	\$	13.22		
OP - Emergency Room & Related	\$	40.66	3.98%	3.98%	-1.76%	2.20%	\$	40.43		
OP - Other	\$	70.70	3.79%	3.79%	1.23%	2.20%	\$	78.50		
Pharmacy	\$	91.03	3.84%	3.84%	5.59%	6.92%	\$	123.95		
Prof - Anesthesia	\$	4.84	0.00%	0.00%	4.55%	2.20%	\$	5.84		
Prof - Child EPSDT	\$	0.52	-0.31%	-0.31%	-0.25%	2.20%	\$	0.52		
Prof - Evaluation & Management	\$	43.22	0.01%	0.01%	-0.25%	2.20%	\$	43.76		
Prof - Maternity										
Prof - Other	\$	14.07	-0.31%	-0.31%	4.55%	2.20%	\$	16.93		
Prof - Psych	\$	3.34	-0.31%	-0.31%	4.55%	22.64%	\$	4.82		
Prof - Specialist	\$	11.94	-0.31%	-0.31%	-0.25%	2.20%	\$	12.05		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.84	-0.31%	-0.31%	4.55%	2.20%	\$	2.22		
Radiology	\$	14.48	0.00%	0.00%	3.00%	2.20%	\$	16.54		
Transportation/Ambulance	\$	7.87	0.00%	0.00%	3.00%	2.20%	\$	8.99		
Gross Medical Total	\$	407.68	2.41%	2.41%	2.71%	6.36%	\$	490.86		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 486.52	\$ 486.52
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 486.52	\$ 98.36
TPL Factor	1.0000	0.2022
ARTS PMPM	\$ 12.68	\$ 12.68
Final Projected Medical	\$ 499.20	\$ 111.04
Administrative Expenses PMPM	\$ 33.25	\$ 14.79
% of Final Projected Medical	6.7%	13.3%
Underwriting Gain PMPM	\$ 5.38	\$ 1.27
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 537.83	\$ 127.11

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	43,537
Major TPL	3,421

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Charlottesville/Western	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 4.75	0.00%	8.50%	22.64%	\$ 7.90
Community Behavioral Health	\$ 28.31	0.00%	8.50%	33.36%	\$ 51.27
DME/Supplies	\$ 10.14	0.00%	3.00%	2.20%	\$ 11.58
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 8.42	0.00%	-0.25%	2.20%	\$ 8.52
Home Health	\$ 2.62	0.00%	3.00%	2.20%	\$ 3.00
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 132.60	1.17%	1.61%	2.20%	\$ 145.54
IP - Psych	\$ 8.45	23.69%	1.61%	22.64%	\$ 13.61
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 7.55	0.00%	3.00%	2.20%	\$ 8.63
OP - Emergency Room & Related	\$ 35.10	3.98%	-1.76%	2.20%	\$ 34.91
OP - Other	\$ 104.46	3.79%	1.23%	2.20%	\$ 115.99
Pharmacy	\$ 200.31	3.84%	5.59%	6.81%	\$ 272.49
Prof - Anesthesia	\$ 2.33	0.00%	4.55%	2.20%	\$ 2.82
Prof - Child EPSDT	\$ 0.49	-0.31%	-0.25%	2.20%	\$ 0.50
Prof - Evaluation & Management	\$ 50.11	0.01%	-0.25%	2.20%	\$ 50.73
Prof - Maternity					
Prof - Other	\$ 23.09	-0.31%	4.55%	2.20%	\$ 27.80
Prof - Psych	\$ 4.96	-0.31%	4.55%	22.64%	\$ 7.16
Prof - Specialist	\$ 20.48	-0.31%	-0.25%	2.20%	\$ 20.67
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.32	-0.31%	4.55%	2.20%	\$ 4.00
Radiology	\$ 12.46	0.00%	3.00%	2.20%	\$ 14.22
Transportation/Ambulance	\$ 8.83	0.00%	3.00%	2.20%	\$ 10.08
Gross Medical Total	\$ 668.77	2.46%	3.02%	5.92%	\$ 811.40

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 806.27	\$ 806.27
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 806.27	\$ 164.84
TPL Factor	1.0000	0.2044
ARTS PMPM	\$ 7.74	\$ 7.74
Final Projected Medical	\$ 814.01	\$ 172.58
Administrative Expenses PMPM	\$ 48.00	\$ 17.69
% of Final Projected Medical	5.9%	10.2%
Underwriting Gain PMPM	\$ 8.71	\$ 1.92
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 870.72	\$ 192.19

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	166,045
Major TPL	16,181

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Charlottesville/Western Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	3.44	0.00%	0.00%	8.24%	22.64%	\$	5.67		
Community Behavioral Health	\$	22.20	0.00%	0.00%	8.35%	33.36%	\$	39.98		
DME/Supplies	\$	5.51	-0.02%	-0.02%	2.97%	2.20%	\$	6.28		
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
FQHC / RHC	\$	4.53	0.00%	0.00%	-0.24%	2.20%	\$	4.59		
Home Health	\$	1.76	0.00%	0.00%	2.86%	2.20%	\$	2.00		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
IP - Other	\$	71.29	1.17%	1.17%	1.60%	2.20%	\$	78.24		
IP - Psych	\$	8.07	23.69%	23.69%	1.59%	22.64%	\$	12.99		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Lab	\$	8.05	0.00%	0.00%	2.88%	2.20%	\$	9.15		
OP - Emergency Room & Related	\$	36.86	3.98%	3.98%	-1.56%	2.20%	\$	36.93		
OP - Other	\$	70.58	3.79%	3.79%	1.22%	2.20%	\$	78.34		
Pharmacy	\$	110.67	3.88%	3.88%	5.59%	6.82%	\$	150.58		
Prof - Anesthesia	\$	3.12	0.00%	0.00%	4.40%	2.20%	\$	3.75		
Prof - Child EPSDT	\$	0.41	-0.31%	-0.31%	-0.18%	2.20%	\$	0.42		
Prof - Evaluation & Management	\$	40.80	0.01%	0.01%	-0.19%	2.20%	\$	41.41		
Prof - Maternity										
Prof - Other	\$	16.84	-0.31%	-0.31%	4.48%	2.20%	\$	20.22		
Prof - Psych	\$	3.54	-0.31%	-0.31%	4.49%	22.64%	\$	5.11		
Prof - Specialist	\$	13.02	-0.31%	-0.31%	-0.22%	2.20%	\$	13.16		
Prof - Therapeutic Group Home										
Prof - Vision	\$	2.20	-0.31%	-0.31%	4.48%	2.20%	\$	2.64		
Radiology	\$	11.47	0.00%	0.00%	2.87%	2.20%	\$	13.03		
Transportation/Ambulance	\$	8.28	0.00%	0.00%	2.76%	2.20%	\$	9.37		
Gross Medical Total	\$	442.64	2.50%	2.50%	2.79%	6.14%	\$	533.86		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 529.90	\$ 529.90
% Managed Care Adjustment	-0.7%	-0.7%
TPL Adjusted Medical Expenses	\$ 529.90	\$ 115.28
TPL Factor	1.0000	0.2175
ARTS PMPM	\$ 12.41	\$ 12.41
Final Projected Medical	\$ 542.31	\$ 127.68
Administrative Expenses PMPM	\$ 35.19	\$ 15.57
% of Final Projected Medical	6.5%	12.2%
Underwriting Gain PMPM	\$ 5.85	\$ 1.27
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 583.35	\$ 144.52

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	6,344
Major TPL	487

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Northern/Winchester	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 2.13	0.00%	6.00%	22.64%	\$ 3.25
Community Behavioral Health	\$ 24.22	0.00%	6.00%	41.90%	\$ 42.76
DME/Supplies	\$ 0.16	-1.45%	1.00%	2.20%	\$ 0.17
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 0.10	0.00%	1.25%	2.20%	\$ 0.10
Home Health	\$ 0.94	0.00%	1.00%	2.20%	\$ 0.99
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 13.36	1.17%	1.25%	2.20%	\$ 14.47
IP - Psych	\$ 11.77	23.69%	1.25%	22.64%	\$ 18.70
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 1.74	0.00%	1.00%	2.20%	\$ 1.85
OP - Emergency Room & Related	\$ 26.63	3.98%	1.68%	2.20%	\$ 30.11
OP - Other	\$ 10.04	3.79%	0.98%	2.20%	\$ 11.04
Pharmacy	\$ 22.21	4.49%	5.00%	3.80%	\$ 28.92
Prof - Anesthesia	\$ 0.18	0.00%	2.96%	2.20%	\$ 0.21
Prof - Child EPSDT	\$ 0.03	-0.31%	1.25%	2.20%	\$ 0.03
Prof - Evaluation & Management	\$ 21.76	0.01%	1.25%	2.20%	\$ 23.30
Prof - Maternity					
Prof - Other	\$ 28.98	-0.31%	2.96%	2.20%	\$ 32.94
Prof - Psych	\$ 3.12	-0.31%	2.96%	22.64%	\$ 4.26
Prof - Specialist	\$ 3.45	-0.31%	1.25%	2.20%	\$ 3.68
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.69	-0.31%	2.96%	2.20%	\$ 3.06
Radiology	\$ 2.26	0.00%	1.00%	2.20%	\$ 2.40
Transportation/Ambulance	\$ 21.30	0.00%	1.00%	2.20%	\$ 22.59
Gross Medical Total	\$ 197.04	2.67%	2.65%	9.72%	\$ 244.84

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 240.35	\$ 240.35
% Managed Care Adjustment	-1.8%	-1.8%
TPL Adjusted Medical Expenses	\$ 240.35	\$ 164.45
TPL Factor	1.0000	0.6842
ARTS PMPM	\$ 10.27	\$ 10.27
Final Projected Medical	\$ 250.62	\$ 174.72
Administrative Expenses PMPM	\$ 20.86	\$ 17.43
% of Final Projected Medical	8.3%	10.0%
Underwriting Gain PMPM	\$ 2.74	\$ 1.94
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 274.23	\$ 194.09

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	7,966
Major TPL	1,021

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 0.92	0.00%	6.00%	22.64%	\$ 1.41
Community Behavioral Health	\$ 6.61	0.00%	6.00%	41.90%	\$ 11.67
DME/Supplies	\$ 1.51	-1.45%	1.00%	2.20%	\$ 1.57
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ -	0.00%	1.25%	2.20%	\$ -
Home Health	\$ 0.42	0.00%	1.00%	2.20%	\$ 0.45
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 12.76	1.17%	1.25%	2.20%	\$ 13.83
IP - Psych	\$ 2.28	23.69%	1.25%	22.64%	\$ 3.63
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 10.91	0.00%	1.00%	2.20%	\$ 11.57
OP - Emergency Room & Related	\$ 36.50	3.98%	1.68%	2.20%	\$ 41.28
OP - Other	\$ 28.80	3.79%	0.98%	2.20%	\$ 31.68
Pharmacy	\$ 23.13	4.49%	5.00%	3.80%	\$ 30.12
Prof - Anesthesia	\$ 7.95	0.00%	2.96%	2.20%	\$ 9.07
Prof - Child EPSDT	\$ 0.51	-0.31%	1.25%	2.20%	\$ 0.55
Prof - Evaluation & Management	\$ 36.68	0.01%	1.25%	2.20%	\$ 39.28
Prof - Maternity					
Prof - Other	\$ 12.37	-0.31%	2.96%	2.20%	\$ 14.05
Prof - Psych	\$ 1.14	-0.31%	2.96%	22.64%	\$ 1.55
Prof - Specialist	\$ 5.11	-0.31%	1.25%	2.20%	\$ 5.45
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.98	-0.31%	2.96%	2.20%	\$ 2.25
Radiology	\$ 19.23	0.00%	1.00%	2.20%	\$ 20.40
Transportation/Ambulance	\$ 10.07	0.00%	1.00%	2.20%	\$ 10.69
Gross Medical Total	\$ 218.88	1.91%	2.01%	4.21%	\$ 250.50

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 249.23	\$ 249.23
% Managed Care Adjustment	-0.5%	-0.5%
TPL Adjusted Medical Expenses	\$ 249.23	\$ 161.80
TPL Factor	1.0000	0.6492
ARTS PMPM	\$ 9.84	\$ 9.84
Final Projected Medical	\$ 259.07	\$ 171.64
Administrative Expenses PMPM	\$ 21.36	\$ 17.37
% of Final Projected Medical	8.2%	10.1%
Underwriting Gain PMPM	\$ 2.83	\$ 1.91
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 283.26	\$ 190.91

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	83,093
Major TPL	6,382

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Northern/Winchester Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	1.06	0.00%	0.00%	8.50%	22.64%	\$	1.76		
Community Behavioral Health	\$	2.76	0.00%	0.00%	8.50%	32.56%	\$	4.96		
DME/Supplies	\$	3.20	0.00%	0.00%	3.00%	2.20%	\$	3.65		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	0.13	0.00%	0.00%	-0.25%	2.20%	\$	0.14		
Home Health	\$	0.91	0.00%	0.00%	3.00%	2.20%	\$	1.03		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	47.68	1.17%	1.17%	1.61%	2.20%	\$	52.33		
IP - Psych	\$	6.96	23.69%	23.69%	1.61%	22.64%	\$	11.22		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	3.44	0.00%	0.00%	3.00%	2.20%	\$	3.92		
OP - Emergency Room & Related	\$	24.48	3.98%	3.98%	-1.76%	2.20%	\$	24.34		
OP - Other	\$	36.88	3.79%	3.79%	1.23%	2.20%	\$	40.95		
Pharmacy	\$	65.31	7.92%	7.92%	5.59%	6.92%	\$	92.44		
Prof - Anesthesia	\$	1.09	0.00%	0.00%	4.55%	2.20%	\$	1.31		
Prof - Child EPSDT	\$	0.30	-0.31%	-0.31%	-0.25%	2.20%	\$	0.30		
Prof - Evaluation & Management	\$	28.47	0.01%	0.01%	-0.25%	2.20%	\$	28.82		
Prof - Maternity										
Prof - Other	\$	16.50	-0.31%	-0.31%	4.55%	2.20%	\$	19.86		
Prof - Psych	\$	1.60	-0.31%	-0.31%	4.55%	22.64%	\$	2.32		
Prof - Specialist	\$	7.99	-0.31%	-0.31%	-0.25%	2.20%	\$	8.07		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.79	-0.31%	-0.31%	4.55%	2.20%	\$	2.15		
Radiology	\$	5.00	0.00%	0.00%	3.00%	2.20%	\$	5.71		
Transportation/Ambulance	\$	4.68	0.00%	0.00%	3.00%	2.20%	\$	5.34		
Gross Medical Total	\$	260.22	3.72%	3.72%	2.53%	4.82%	\$	310.64		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 309.98	\$ 309.98
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 309.98	\$ 64.62
TPL Factor	1.0000	0.2085
ARTS PMPM	\$ 17.36	\$ 17.36
Final Projected Medical	\$ 327.35	\$ 81.98
Administrative Expenses PMPM	\$ 24.44	\$ 13.26
% of Final Projected Medical	7.5%	16.2%
Underwriting Gain PMPM	\$ 3.55	\$ 0.96
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 355.34	\$ 96.20

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	104,337
Major TPL	13,367

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Northern/Winchester Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 1.27	0.00%	8.50%	22.64%	\$ 2.12
Community Behavioral Health	\$ 12.39	0.00%	8.50%	32.56%	\$ 22.30
DME/Supplies	\$ 3.07	0.00%	3.00%	2.20%	\$ 3.50
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 1.01	0.00%	-0.25%	2.20%	\$ 1.03
Home Health	\$ 1.67	0.00%	3.00%	2.20%	\$ 1.90
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 47.34	1.17%	1.61%	2.20%	\$ 51.96
IP - Psych	\$ 5.09	23.69%	1.61%	22.64%	\$ 8.20
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 11.20	0.00%	3.00%	2.20%	\$ 12.79
OP - Emergency Room & Related	\$ 43.97	3.98%	-1.76%	2.20%	\$ 43.72
OP - Other	\$ 50.81	3.79%	1.23%	2.20%	\$ 56.42
Pharmacy	\$ 74.85	7.92%	5.59%	6.92%	\$ 105.93
Prof - Anesthesia	\$ 5.54	0.00%	4.55%	2.20%	\$ 6.69
Prof - Child EPSDT	\$ 0.46	-0.31%	-0.25%	2.20%	\$ 0.47
Prof - Evaluation & Management	\$ 47.91	0.01%	-0.25%	2.20%	\$ 48.51
Prof - Maternity					
Prof - Other	\$ 13.75	-0.31%	4.55%	2.20%	\$ 16.56
Prof - Psych	\$ 3.09	-0.31%	4.55%	22.64%	\$ 4.46
Prof - Specialist	\$ 12.22	-0.31%	-0.25%	2.20%	\$ 12.33
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.84	-0.31%	4.55%	2.20%	\$ 2.22
Radiology	\$ 19.86	0.00%	3.00%	2.20%	\$ 22.67
Transportation/Ambulance	\$ 5.14	0.00%	3.00%	2.20%	\$ 5.87
Gross Medical Total	\$ 362.50	3.11%	2.39%	5.20%	\$ 429.67

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 427.29	\$ 427.29
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 427.29	\$ 87.92
TPL Factor	1.0000	0.2058
ARTS PMPM	\$ 17.56	\$ 17.56
Final Projected Medical	\$ 444.84	\$ 105.47
Administrative Expenses PMPM	\$ 29.72	\$ 14.31
% of Final Projected Medical	6.7%	13.6%
Underwriting Gain PMPM	\$ 4.79	\$ 1.21
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 479.35	\$ 121.00

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	67,354
Major TPL	5,556

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Northern/Winchester Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	1.59	0.00%	0.00%	8.50%	22.64%	\$	2.65		
Community Behavioral Health	\$	6.64	0.00%	0.00%	8.50%	33.36%	\$	12.02		
DME/Supplies	\$	5.19	0.00%	0.00%	3.00%	2.20%	\$	5.92		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	0.36	0.00%	0.00%	-0.25%	2.20%	\$	0.37		
Home Health	\$	2.70	0.00%	0.00%	3.00%	2.20%	\$	3.08		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	98.71	1.17%	1.17%	1.61%	2.20%	\$	108.35		
IP - Psych	\$	5.00	23.69%	23.69%	1.61%	22.64%	\$	8.05		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	6.93	0.00%	0.00%	3.00%	2.20%	\$	7.91		
OP - Emergency Room & Related	\$	33.60	3.98%	3.98%	-1.76%	2.20%	\$	33.41		
OP - Other	\$	79.07	3.79%	3.79%	1.23%	2.20%	\$	87.80		
Pharmacy	\$	158.93	7.92%	7.92%	5.59%	6.81%	\$	224.70		
Prof - Anesthesia	\$	2.48	0.00%	0.00%	4.55%	2.20%	\$	3.00		
Prof - Child EPSDT	\$	0.49	-0.31%	-0.31%	-0.25%	2.20%	\$	0.50		
Prof - Evaluation & Management	\$	54.00	0.01%	0.01%	-0.25%	2.20%	\$	54.68		
Prof - Maternity										
Prof - Other	\$	23.43	-0.31%	-0.31%	4.55%	2.20%	\$	28.20		
Prof - Psych	\$	3.21	-0.31%	-0.31%	4.55%	22.64%	\$	4.64		
Prof - Specialist	\$	20.38	-0.31%	-0.31%	-0.25%	2.20%	\$	20.57		
Prof - Therapeutic Group Home										
Prof - Vision	\$	4.43	-0.31%	-0.31%	4.55%	2.20%	\$	5.33		
Radiology	\$	14.99	0.00%	0.00%	3.00%	2.20%	\$	17.12		
Transportation/Ambulance	\$	5.03	0.00%	0.00%	3.00%	2.20%	\$	5.74		
Gross Medical Total	\$	527.16	3.62%	3.62%	2.79%	4.69%	\$	634.04		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 632.61	\$ 632.61
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 632.61	\$ 131.80
TPL Factor	1.0000	0.2083
ARTS PMPM	\$ 13.36	\$ 13.36
Final Projected Medical	\$ 645.96	\$ 145.16
Administrative Expenses PMPM	\$ 38.78	\$ 16.10
% of Final Projected Medical	6.0%	11.1%
Underwriting Gain PMPM	\$ 6.92	\$ 1.63
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 691.66	\$ 162.89

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	269,095
Major TPL	26,813

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Northern/Winchester Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	PMPM
Case Management Services	\$	1.30	0.00%	0.00%	8.35%	22.64%	\$	2.15	\$	2.15
Community Behavioral Health	\$	8.08	0.00%	0.00%	8.27%	33.54%	\$	14.54	\$	14.54
DME/Supplies	\$	3.52	-0.02%	-0.02%	2.97%	2.20%	\$	4.02	\$	4.02
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-	\$	-
FQHC / RHC	\$	0.53	0.00%	0.00%	-0.24%	2.20%	\$	0.54	\$	0.54
Home Health	\$	1.64	0.00%	0.00%	2.96%	2.20%	\$	1.86	\$	1.86
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-	\$	-
IP - Other	\$	58.48	1.17%	1.17%	1.60%	2.20%	\$	64.18	\$	64.18
IP - Psych	\$	5.72	23.69%	23.69%	1.59%	22.64%	\$	9.21	\$	9.21
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-	\$	-
Lab	\$	7.50	0.00%	0.00%	2.91%	2.20%	\$	8.54	\$	8.54
OP - Emergency Room & Related	\$	34.72	3.98%	3.98%	-1.58%	2.20%	\$	34.76	\$	34.76
OP - Other	\$	51.97	3.79%	3.79%	1.22%	2.20%	\$	57.70	\$	57.70
Pharmacy	\$	90.18	7.88%	7.88%	5.59%	6.83%	\$	127.43	\$	127.43
Prof - Anesthesia	\$	3.35	0.00%	0.00%	4.44%	2.20%	\$	4.02	\$	4.02
Prof - Child EPSDT	\$	0.41	-0.31%	-0.31%	-0.19%	2.20%	\$	0.41	\$	0.41
Prof - Evaluation & Management	\$	42.48	0.01%	0.01%	-0.19%	2.20%	\$	43.11	\$	43.11
Prof - Maternity										
Prof - Other	\$	17.34	-0.31%	-0.31%	4.46%	2.20%	\$	20.81	\$	20.81
Prof - Psych	\$	2.60	-0.31%	-0.31%	4.49%	22.64%	\$	3.75	\$	3.75
Prof - Specialist	\$	12.54	-0.31%	-0.31%	-0.22%	2.20%	\$	12.67	\$	12.67
Prof - Therapeutic Group Home										
Prof - Vision	\$	2.50	-0.31%	-0.31%	4.47%	2.20%	\$	3.00	\$	3.00
Radiology	\$	13.62	0.00%	0.00%	2.91%	2.20%	\$	15.50	\$	15.50
Transportation/Ambulance	\$	5.50	0.00%	0.00%	2.72%	2.20%	\$	6.21	\$	6.21
Gross Medical Total	\$	363.98	3.40%	3.40%	2.56%	4.97%	\$	434.41	\$	434.41

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 432.78	\$ 432.78
% Managed Care Adjustment	-0.4%	-0.4%
TPL Adjusted Medical Expenses	\$ 432.78	\$ 95.67
TPL Factor	1.0000	0.2211
ARTS PMPM	\$ 16.06	\$ 16.06
Final Projected Medical	\$ 448.84	\$ 111.73
Administrative Expenses PMPM	\$ 29.90	\$ 14.61
% of Final Projected Medical	6.7%	13.1%
Underwriting Gain PMPM	\$ 4.82	\$ 1.43
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 483.56	\$ 127.77

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	3,162
Major TPL	222

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 23.58	0.00%	6.00%	22.64%	\$ 35.98
Community Behavioral Health	\$ 33.60	0.00%	6.00%	41.90%	\$ 59.32
DME/Supplies	\$ 0.35	-1.45%	1.00%	2.20%	\$ 0.36
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 0.74	0.00%	1.25%	2.20%	\$ 0.80
Home Health	\$ 0.52	0.00%	1.00%	2.20%	\$ 0.56
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 20.81	1.17%	1.25%	2.20%	\$ 22.54
IP - Psych	\$ 26.02	23.69%	1.25%	22.64%	\$ 41.36
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 2.32	0.00%	1.00%	2.20%	\$ 2.46
OP - Emergency Room & Related	\$ 27.05	3.98%	1.68%	2.20%	\$ 30.60
OP - Other	\$ 12.89	3.79%	0.98%	2.20%	\$ 14.18
Pharmacy	\$ 27.56	7.72%	5.00%	3.80%	\$ 37.00
Prof - Anesthesia	\$ 0.18	0.00%	2.96%	2.20%	\$ 0.21
Prof - Child EPSDT	\$ 0.02	-0.31%	1.25%	2.20%	\$ 0.02
Prof - Evaluation & Management	\$ 29.37	0.01%	1.25%	2.20%	\$ 31.46
Prof - Maternity					
Prof - Other	\$ 10.96	-0.31%	2.96%	2.20%	\$ 12.46
Prof - Psych	\$ 4.43	-0.31%	2.96%	22.64%	\$ 6.04
Prof - Specialist	\$ 4.21	-0.31%	1.25%	2.20%	\$ 4.50
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.31	-0.31%	2.96%	2.20%	\$ 2.63
Radiology	\$ 2.76	0.00%	1.00%	2.20%	\$ 2.93
Transportation/Ambulance	\$ 22.07	0.00%	1.00%	2.20%	\$ 23.42
Gross Medical Total	\$ 251.76	3.98%	2.89%	12.86%	\$ 328.81

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 321.58	\$ 321.58
% Managed Care Adjustment	-2.2%	-2.2%
TPL Adjusted Medical Expenses	\$ 321.58	\$ 229.11
TPL Factor	1.0000	0.7125
ARTS PMPM	\$ 16.15	\$ 16.15
Final Projected Medical	\$ 337.73	\$ 245.26
Administrative Expenses PMPM	\$ 24.75	\$ 20.57
% of Final Projected Medical	7.3%	8.4%
Underwriting Gain PMPM	\$ 3.66	\$ 2.69
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 366.13	\$ 268.52

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	4,063
Major TPL	532

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Roanoke/Alleghany	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
Category of Service	PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM	
Case Management Services	\$	7.48	0.00%		6.00%		22.64%	\$	11.41	
Community Behavioral Health	\$	9.39	0.00%		6.00%		41.90%	\$	16.57	
DME/Supplies	\$	2.36	-1.45%		1.00%		2.20%	\$	2.46	
Early Intervention Services	\$	-	0.00%		6.00%		22.64%	\$	-	
FQHC / RHC	\$	-	0.00%		1.25%		2.20%	\$	-	
Home Health	\$	2.71	0.00%		1.00%		2.20%	\$	2.87	
IP - Maternity										
IP - Newborn	\$	-	0.00%		1.25%		2.20%	\$	-	
IP - Other	\$	21.43	1.17%		1.25%		2.20%	\$	23.22	
IP - Psych	\$	4.23	23.69%		1.25%		22.64%	\$	6.73	
IP - Psych Residential Treatment Facility	\$	-	0.00%		1.25%		2.20%	\$	-	
Lab	\$	24.20	0.00%		1.00%		2.20%	\$	25.67	
OP - Emergency Room & Related	\$	35.91	3.98%		1.68%		2.20%	\$	40.61	
OP - Other	\$	39.34	3.79%		0.98%		2.20%	\$	43.28	
Pharmacy	\$	43.25	7.72%		5.00%		3.80%	\$	58.06	
Prof - Anesthesia	\$	11.42	0.00%		2.96%		2.20%	\$	13.02	
Prof - Child EPSDT	\$	1.05	-0.31%		1.25%		2.20%	\$	1.12	
Prof - Evaluation & Management	\$	51.62	0.01%		1.25%		2.20%	\$	55.28	
Prof - Maternity										
Prof - Other	\$	16.27	-0.31%		2.96%		2.20%	\$	18.49	
Prof - Psych	\$	1.39	-0.31%		2.96%		22.64%	\$	1.89	
Prof - Specialist	\$	6.33	-0.31%		1.25%		2.20%	\$	6.75	
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.61	-0.31%		2.96%		2.20%	\$	1.83	
Radiology	\$	26.53	0.00%		1.00%		2.20%	\$	28.14	
Transportation/Ambulance	\$	11.05	0.00%		1.00%		2.20%	\$	11.72	
Gross Medical Total	\$	317.56	2.33%		2.20%		4.72%	\$	369.16	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 367.04	\$ 367.04
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 367.04	\$ 240.65
TPL Factor	1.0000	0.6557
ARTS PMPM	\$ 12.13	\$ 12.13
Final Projected Medical	\$ 379.17	\$ 252.78
Administrative Expenses PMPM	\$ 26.69	\$ 20.96
% of Final Projected Medical	7.0%	8.3%
Underwriting Gain PMPM	\$ 4.10	\$ 2.77
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 409.95	\$ 276.51

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	41,414
Major TPL	2,909

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Roanoke/Alleghany	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
Category of Service	PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM	
Case Management Services	\$	3.67	0.00%		8.50%		22.64%	\$	6.11	
Community Behavioral Health	\$	14.29	0.00%		8.50%		32.56%	\$	25.72	
DME/Supplies	\$	3.36	0.00%		3.00%		2.20%	\$	3.83	
Early Intervention Services	\$	-	0.00%		8.50%		22.64%	\$	-	
FQHC / RHC	\$	1.26	0.00%		-0.25%		2.20%	\$	1.27	
Home Health	\$	1.82	0.00%		3.00%		2.20%	\$	2.08	
IP - Maternity										
IP - Newborn	\$	-	0.00%		1.61%		2.20%	\$	-	
IP - Other	\$	69.39	1.17%		1.61%		2.20%	\$	76.17	
IP - Psych	\$	9.75	23.69%		1.61%		22.64%	\$	15.71	
IP - Psych Residential Treatment Facility	\$	-	0.00%		1.61%		2.20%	\$	-	
Lab	\$	6.40	0.00%		3.00%		2.20%	\$	7.31	
OP - Emergency Room & Related	\$	27.52	3.98%		-1.76%		2.20%	\$	27.36	
OP - Other	\$	41.61	3.79%		1.23%		2.20%	\$	46.20	
Pharmacy	\$	94.65	4.76%		5.59%		6.92%	\$	130.03	
Prof - Anesthesia	\$	1.31	0.00%		4.55%		2.20%	\$	1.58	
Prof - Child EPSDT	\$	0.19	-0.31%		-0.25%		2.20%	\$	0.19	
Prof - Evaluation & Management	\$	39.10	0.01%		-0.25%		2.20%	\$	39.59	
Prof - Maternity										
Prof - Other	\$	8.48	-0.31%		4.55%		2.20%	\$	10.21	
Prof - Psych	\$	3.00	-0.31%		4.55%		22.64%	\$	4.33	
Prof - Specialist	\$	12.12	-0.31%		-0.25%		2.20%	\$	12.24	
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.77	-0.31%		4.55%		2.20%	\$	2.13	
Radiology	\$	5.79	0.00%		3.00%		2.20%	\$	6.62	
Transportation/Ambulance	\$	6.25	0.00%		3.00%		2.20%	\$	7.13	
Gross Medical Total	\$	351.72	2.91%		2.77%		6.19%	\$	425.80	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 423.39	\$ 423.39
% Managed Care Adjustment	-0.6%	-0.6%
TPL Adjusted Medical Expenses	\$ 423.39	\$ 86.47
TPL Factor	1.0000	0.2042
ARTS PMPM	\$ 35.15	\$ 35.15
Final Projected Medical	\$ 458.53	\$ 121.62
Administrative Expenses PMPM	\$ 30.18	\$ 15.00
% of Final Projected Medical	6.6%	12.3%
Underwriting Gain PMPM	\$ 4.94	\$ 1.38
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 493.65	\$ 138.01

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	53,221
Major TPL	6,967

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 7.87	0.00%	8.50%	22.64%	\$ 13.11
Community Behavioral Health	\$ 33.33	0.00%	8.50%	32.56%	\$ 59.99
DME/Supplies	\$ 3.54	0.00%	3.00%	2.20%	\$ 4.05
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 1.99	0.00%	-0.25%	2.20%	\$ 2.02
Home Health	\$ 1.89	0.00%	3.00%	2.20%	\$ 2.16
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 54.84	1.17%	1.61%	2.20%	\$ 60.20
IP - Psych	\$ 6.33	23.69%	1.61%	22.64%	\$ 10.19
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 16.78	0.00%	3.00%	2.20%	\$ 19.16
OP - Emergency Room & Related	\$ 32.51	3.98%	-1.76%	2.20%	\$ 32.33
OP - Other	\$ 58.63	3.79%	1.23%	2.20%	\$ 65.10
Pharmacy	\$ 109.59	4.76%	5.59%	6.92%	\$ 150.55
Prof - Anesthesia	\$ 4.83	0.00%	4.55%	2.20%	\$ 5.83
Prof - Child EPSDT	\$ 0.87	-0.31%	-0.25%	2.20%	\$ 0.87
Prof - Evaluation & Management	\$ 50.64	0.01%	-0.25%	2.20%	\$ 51.27
Prof - Maternity					
Prof - Other	\$ 16.49	-0.31%	4.55%	2.20%	\$ 19.85
Prof - Psych	\$ 4.23	-0.31%	4.55%	22.64%	\$ 6.11
Prof - Specialist	\$ 14.10	-0.31%	-0.25%	2.20%	\$ 14.23
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.93	-0.31%	4.55%	2.20%	\$ 2.32
Radiology	\$ 14.43	0.00%	3.00%	2.20%	\$ 16.48
Transportation/Ambulance	\$ 7.66	0.00%	3.00%	2.20%	\$ 8.74
Gross Medical Total	\$ 442.47	2.43%	3.09%	7.18%	\$ 544.56

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 539.01	\$ 539.01
% Managed Care Adjustment	-1.0%	-1.0%
TPL Adjusted Medical Expenses	\$ 539.01	\$ 107.54
TPL Factor	1.0000	0.1995
ARTS PMPM	\$ 32.70	\$ 32.70
Final Projected Medical	\$ 571.71	\$ 140.24
Administrative Expenses PMPM	\$ 35.31	\$ 15.85
% of Final Projected Medical	6.2%	11.3%
Underwriting Gain PMPM	\$ 6.13	\$ 1.58
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 613.15	\$ 157.67

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	36,519
Major TPL	2,913

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 9.02	0.00%	8.50%	22.64%	\$ 15.03
Community Behavioral Health	\$ 46.42	0.00%	8.50%	33.36%	\$ 84.07
DME/Supplies	\$ 8.30	0.00%	3.00%	2.20%	\$ 9.47
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 3.30	0.00%	-0.25%	2.20%	\$ 3.34
Home Health	\$ 5.60	0.00%	3.00%	2.20%	\$ 6.39
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 150.53	1.17%	1.61%	2.20%	\$ 165.23
IP - Psych	\$ 13.52	23.69%	1.61%	22.64%	\$ 21.78
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 12.65	0.00%	3.00%	2.20%	\$ 14.44
OP - Emergency Room & Related	\$ 25.39	3.98%	-1.76%	2.20%	\$ 25.25
OP - Other	\$ 86.80	3.79%	1.23%	2.20%	\$ 96.38
Pharmacy	\$ 232.20	4.76%	5.59%	6.81%	\$ 318.66
Prof - Anesthesia	\$ 2.72	0.00%	4.55%	2.20%	\$ 3.28
Prof - Child EPSDT	\$ 0.47	-0.31%	-0.25%	2.20%	\$ 0.47
Prof - Evaluation & Management	\$ 58.47	0.01%	-0.25%	2.20%	\$ 59.20
Prof - Maternity					
Prof - Other	\$ 23.32	-0.31%	4.55%	2.20%	\$ 28.07
Prof - Psych	\$ 4.36	-0.31%	4.55%	22.64%	\$ 6.30
Prof - Specialist	\$ 26.71	-0.31%	-0.25%	2.20%	\$ 26.96
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.80	-0.31%	4.55%	2.20%	\$ 3.37
Radiology	\$ 10.17	0.00%	3.00%	2.20%	\$ 11.61
Transportation/Ambulance	\$ 10.68	0.00%	3.00%	2.20%	\$ 12.19
Gross Medical Total	\$ 733.42	2.75%	3.33%	6.96%	\$ 911.49

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 903.97	\$ 903.97
% Managed Care Adjustment	-0.8%	-0.8%
TPL Adjusted Medical Expenses	\$ 903.97	\$ 182.20
TPL Factor	1.0000	0.2016
ARTS PMPM	\$ 9.97	\$ 9.97
Final Projected Medical	\$ 913.95	\$ 192.17
Administrative Expenses PMPM	\$ 50.70	\$ 18.19
% of Final Projected Medical	5.5%	9.5%
Underwriting Gain PMPM	\$ 9.74	\$ 2.12
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 974.39	\$ 212.48

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	138,379
Major TPL	13,543

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Roanoke/Alleghany	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 7.27	0.00%	8.25%	22.64%	\$ 12.00
Community Behavioral Health	\$ 30.39	0.00%	8.42%	33.18%	\$ 54.80
DME/Supplies	\$ 4.63	-0.02%	2.97%	2.20%	\$ 5.28
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.03	0.00%	-0.24%	2.20%	\$ 2.05
Home Health	\$ 2.84	0.00%	2.94%	2.20%	\$ 3.24
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 82.69	1.17%	1.60%	2.20%	\$ 90.75
IP - Psych	\$ 9.64	23.69%	1.58%	22.64%	\$ 15.51
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 12.47	0.00%	2.88%	2.20%	\$ 14.18
OP - Emergency Room & Related	\$ 29.11	3.98%	-1.55%	2.20%	\$ 29.18
OP - Other	\$ 59.36	3.79%	1.22%	2.20%	\$ 65.89
Pharmacy	\$ 133.65	4.80%	5.59%	6.82%	\$ 183.46
Prof - Anesthesia	\$ 3.31	0.00%	4.39%	2.20%	\$ 3.97
Prof - Child EPSDT	\$ 0.54	-0.31%	-0.16%	2.20%	\$ 0.55
Prof - Evaluation & Management	\$ 48.79	0.01%	-0.18%	2.20%	\$ 49.53
Prof - Maternity					
Prof - Other	\$ 15.76	-0.31%	4.48%	2.20%	\$ 18.93
Prof - Psych	\$ 3.82	-0.31%	4.49%	22.64%	\$ 5.50
Prof - Specialist	\$ 16.38	-0.31%	-0.22%	2.20%	\$ 16.55
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.11	-0.31%	4.48%	2.20%	\$ 2.53
Radiology	\$ 10.81	0.00%	2.85%	2.20%	\$ 12.28
Transportation/Ambulance	\$ 8.46	0.00%	2.81%	2.20%	\$ 9.60
Gross Medical Total	\$ 484.07	2.68%	3.10%	6.90%	\$ 595.77

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 590.70	\$ 590.70
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 590.70	\$ 126.30
TPL Factor	1.0000	0.2138
ARTS PMPM	\$ 26.52	\$ 26.52
Final Projected Medical	\$ 617.23	\$ 152.82
Administrative Expenses PMPM	\$ 37.34	\$ 16.45
% of Final Projected Medical	6.0%	10.8%
Underwriting Gain PMPM	\$ 6.54	\$ 2.45
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 661.11	\$ 171.72

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	2,179
Major TPL	157

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 21.53	0.00%	6.00%	22.64%	\$ 32.86
Community Behavioral Health	\$ 34.69	0.00%	6.00%	41.90%	\$ 61.26
DME/Supplies	\$ 0.32	-1.45%	1.00%	2.20%	\$ 0.33
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 0.57	0.00%	1.25%	2.20%	\$ 0.61
Home Health	\$ 0.25	0.00%	1.00%	2.20%	\$ 0.27
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 17.66	1.17%	1.25%	2.20%	\$ 19.13
IP - Psych	\$ 10.72	23.69%	1.25%	22.64%	\$ 17.03
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 2.26	0.00%	1.00%	2.20%	\$ 2.40
OP - Emergency Room & Related	\$ 46.91	3.98%	1.68%	2.20%	\$ 53.06
OP - Other	\$ 12.44	3.79%	0.98%	2.20%	\$ 13.68
Pharmacy	\$ 24.78	7.36%	5.00%	3.80%	\$ 33.17
Prof - Anesthesia	\$ 0.24	0.00%	2.96%	2.20%	\$ 0.28
Prof - Child EPSDT	\$ 0.02	-0.31%	1.25%	2.20%	\$ 0.02
Prof - Evaluation & Management	\$ 28.33	0.01%	1.25%	2.20%	\$ 30.33
Prof - Maternity					
Prof - Other	\$ 8.78	-0.31%	2.96%	2.20%	\$ 9.98
Prof - Psych	\$ 4.47	-0.31%	2.96%	22.64%	\$ 6.09
Prof - Specialist	\$ 4.30	-0.31%	1.25%	2.20%	\$ 4.59
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.51	-0.31%	2.96%	2.20%	\$ 2.86
Radiology	\$ 3.69	0.00%	1.00%	2.20%	\$ 3.92
Transportation/Ambulance	\$ 25.28	0.00%	1.00%	2.20%	\$ 26.82
Gross Medical Total	\$ 249.76	2.74%	2.88%	11.65%	\$ 318.68

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 311.54	\$ 311.54
% Managed Care Adjustment	-2.2%	-2.2%
TPL Adjusted Medical Expenses	\$ 311.54	\$ 222.42
TPL Factor	1.0000	0.7139
ARTS PMPM	\$ 9.81	\$ 9.81
Final Projected Medical	\$ 321.35	\$ 232.23
Administrative Expenses PMPM	\$ 23.98	\$ 19.97
% of Final Projected Medical	7.5%	8.6%
Underwriting Gain PMPM	\$ 3.49	\$ 2.55
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 348.81	\$ 254.75

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	2,765
Major TPL	360

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Southwest	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
Category of Service	PMPM		PMPM Percentage		PMPM Percentage		PMPM Percentage		PMPM	
Case Management Services	\$ 6.52		0.00%		6.00%		22.64%		\$ 9.95	
Community Behavioral Health	\$ 6.49		0.00%		6.00%		41.90%		\$ 11.47	
DME/Supplies	\$ 2.69		-1.45%		1.00%		2.20%		\$ 2.81	
Early Intervention Services	\$ -		0.00%		6.00%		22.64%		\$ -	
FQHC / RHC	\$ -		0.00%		1.25%		2.20%		\$ -	
Home Health	\$ 2.03		0.00%		1.00%		2.20%		\$ 2.15	
IP - Maternity	\$ -								\$ -	
IP - Newborn	\$ -		0.00%		1.25%		2.20%		\$ -	
IP - Other	\$ 25.97		1.17%		1.25%		2.20%		\$ 28.13	
IP - Psych	\$ 2.21		23.69%		1.25%		22.64%		\$ 3.51	
IP - Psych Residential Treatment Facility	\$ -		0.00%		1.25%		2.20%		\$ -	
Lab	\$ 20.01		0.00%		1.00%		2.20%		\$ 21.23	
OP - Emergency Room & Related	\$ 61.41		3.98%		1.68%		2.20%		\$ 69.45	
OP - Other	\$ 48.99		3.79%		0.98%		2.20%		\$ 53.89	
Pharmacy	\$ 33.79		7.36%		5.00%		3.80%		\$ 45.22	
Prof - Anesthesia	\$ 13.93		0.00%		2.96%		2.20%		\$ 15.88	
Prof - Child EPSDT	\$ 0.67		-0.31%		1.25%		2.20%		\$ 0.72	
Prof - Evaluation & Management	\$ 50.59		0.01%		1.25%		2.20%		\$ 54.17	
Prof - Maternity	\$ -								\$ -	
Prof - Other	\$ 15.86		-0.31%		2.96%		2.20%		\$ 18.02	
Prof - Psych	\$ 1.35		-0.31%		2.96%		22.64%		\$ 1.84	
Prof - Specialist	\$ 7.22		-0.31%		1.25%		2.20%		\$ 7.70	
Prof - Therapeutic Group Home	\$ -								\$ -	
Prof - Vision	\$ 1.93		-0.31%		2.96%		2.20%		\$ 2.19	
Radiology	\$ 35.26		0.00%		1.00%		2.20%		\$ 37.41	
Transportation/Ambulance	\$ 13.05		0.00%		1.00%		2.20%		\$ 13.85	
Gross Medical Total	\$ 349.96		2.14%		1.98%		3.88%		\$ 399.61	

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 397.98	\$ 397.98
% Managed Care Adjustment	-0.4%	-0.4%
TPL Adjusted Medical Expenses	\$ 397.98	\$ 258.64
TPL Factor	1.0000	0.6499
ARTS PMPM	\$ 9.78	\$ 9.78
Final Projected Medical	\$ 407.76	\$ 268.42
Administrative Expenses PMPM	\$ 27.94	\$ 21.65
% of Final Projected Medical	6.9%	8.1%
Underwriting Gain PMPM	\$ 4.40	\$ 2.93
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 440.11	\$ 293.00

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	28,543
Major TPL	2,053

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Southwest Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	3.65	0.00%	0.00%	8.50%	22.64%	\$	6.07		
Community Behavioral Health	\$	2.56	0.00%	0.00%	8.50%	32.56%	\$	4.61		
DME/Supplies	\$	4.11	0.00%	0.00%	3.00%	2.20%	\$	4.69		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	1.23	0.00%	0.00%	-0.25%	2.20%	\$	1.25		
Home Health	\$	2.03	0.00%	0.00%	3.00%	2.20%	\$	2.31		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	55.59	1.17%	1.17%	1.61%	2.20%	\$	61.02		
IP - Psych	\$	9.33	23.69%	23.69%	1.61%	22.64%	\$	15.03		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	6.87	0.00%	0.00%	3.00%	2.20%	\$	7.85		
OP - Emergency Room & Related	\$	36.17	3.98%	3.98%	-1.76%	2.20%	\$	35.97		
OP - Other	\$	39.32	3.79%	3.79%	1.23%	2.20%	\$	43.65		
Pharmacy	\$	117.92	11.43%	11.43%	5.59%	6.92%	\$	172.31		
Prof - Anesthesia	\$	1.17	0.00%	0.00%	4.55%	2.20%	\$	1.41		
Prof - Child EPSDT	\$	0.25	-0.31%	-0.31%	-0.25%	2.20%	\$	0.25		
Prof - Evaluation & Management	\$	36.51	0.01%	0.01%	-0.25%	2.20%	\$	36.96		
Prof - Maternity										
Prof - Other	\$	8.28	-0.31%	-0.31%	4.55%	2.20%	\$	9.96		
Prof - Psych	\$	2.55	-0.31%	-0.31%	4.55%	22.64%	\$	3.68		
Prof - Specialist	\$	8.90	-0.31%	-0.31%	-0.25%	2.20%	\$	8.98		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.74	-0.31%	-0.31%	4.55%	2.20%	\$	2.10		
Radiology	\$	8.24	0.00%	0.00%	3.00%	2.20%	\$	9.41		
Transportation/Ambulance	\$	6.89	0.00%	0.00%	3.00%	2.20%	\$	7.87		
Gross Medical Total	\$	353.29	5.44%	5.44%	2.82%	5.29%	\$	435.38		

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 434.57	\$ 434.57
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 434.57	\$ 90.48
TPL Factor	1.0000	0.2082
ARTS PMPM	\$ 36.37	\$ 36.37
Final Projected Medical	\$ 470.94	\$ 126.85
Administrative Expenses PMPM	\$ 30.79	\$ 15.25
% of Final Projected Medical	6.5%	12.0%
Underwriting Gain PMPM	\$ 5.07	\$ 1.44
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 506.80	\$ 143.53

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	36,218
Major TPL	4,720

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Southwest	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 6.48	0.00%	8.50%	22.64%	\$ 10.79
Community Behavioral Health	\$ 5.30	0.00%	8.50%	32.56%	\$ 9.53
DME/Supplies	\$ 3.51	0.00%	3.00%	2.20%	\$ 4.01
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 1.64	0.00%	-0.25%	2.20%	\$ 1.66
Home Health	\$ 1.22	0.00%	3.00%	2.20%	\$ 1.40
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 60.76	1.17%	1.61%	2.20%	\$ 66.69
IP - Psych	\$ 5.81	23.69%	1.61%	22.64%	\$ 9.36
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 13.46	0.00%	3.00%	2.20%	\$ 15.37
OP - Emergency Room & Related	\$ 43.15	3.98%	-1.76%	2.20%	\$ 42.91
OP - Other	\$ 54.60	3.79%	1.23%	2.20%	\$ 60.62
Pharmacy	\$ 131.49	11.43%	5.59%	6.92%	\$ 192.14
Prof - Anesthesia	\$ 4.95	0.00%	4.55%	2.20%	\$ 5.98
Prof - Child EPSDT	\$ 0.45	-0.31%	-0.25%	2.20%	\$ 0.46
Prof - Evaluation & Management	\$ 45.55	0.01%	-0.25%	2.20%	\$ 46.12
Prof - Maternity					
Prof - Other	\$ 12.22	-0.31%	4.55%	2.20%	\$ 14.71
Prof - Psych	\$ 2.78	-0.31%	4.55%	22.64%	\$ 4.02
Prof - Specialist	\$ 12.80	-0.31%	-0.25%	2.20%	\$ 12.91
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.94	-0.31%	4.55%	2.20%	\$ 2.34
Radiology	\$ 16.27	0.00%	3.00%	2.20%	\$ 18.58
Transportation/Ambulance	\$ 7.52	0.00%	3.00%	2.20%	\$ 8.59
Gross Medical Total	\$ 431.91	4.82%	2.82%	5.12%	\$ 528.18

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 526.64	\$ 526.64
% Managed Care Adjustment	-0.3%	-0.3%
TPL Adjusted Medical Expenses	\$ 526.64	\$ 109.07
TPL Factor	1.0000	0.2071
ARTS PMPM	\$ 34.63	\$ 34.63
Final Projected Medical	\$ 561.28	\$ 143.70
Administrative Expenses PMPM	\$ 34.79	\$ 16.00
% of Final Projected Medical	6.2%	11.1%
Underwriting Gain PMPM	\$ 6.02	\$ 1.61
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 602.09	\$ 161.31

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	25,932
Major TPL	2,125

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Southwest Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 8.85	0.00%	8.50%	22.64%	\$ 14.75
Community Behavioral Health	\$ 4.16	0.00%	8.50%	33.36%	\$ 7.54
DME/Supplies	\$ 10.10	0.00%	3.00%	2.20%	\$ 11.53
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 3.44	0.00%	-0.25%	2.20%	\$ 3.48
Home Health	\$ 3.16	0.00%	3.00%	2.20%	\$ 3.60
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 141.57	1.17%	1.61%	2.20%	\$ 155.40
IP - Psych	\$ 5.40	23.69%	1.61%	22.64%	\$ 8.70
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 12.38	0.00%	3.00%	2.20%	\$ 14.14
OP - Emergency Room & Related	\$ 37.91	3.98%	-1.76%	2.20%	\$ 37.70
OP - Other	\$ 86.53	3.79%	1.23%	2.20%	\$ 96.08
Pharmacy	\$ 221.29	11.43%	5.59%	6.81%	\$ 323.02
Prof - Anesthesia	\$ 2.59	0.00%	4.55%	2.20%	\$ 3.13
Prof - Child EPSDT	\$ 0.48	-0.31%	-0.25%	2.20%	\$ 0.48
Prof - Evaluation & Management	\$ 58.31	0.01%	-0.25%	2.20%	\$ 59.04
Prof - Maternity					
Prof - Other	\$ 15.78	-0.31%	4.55%	2.20%	\$ 19.00
Prof - Psych	\$ 3.86	-0.31%	4.55%	22.64%	\$ 5.57
Prof - Specialist	\$ 20.70	-0.31%	-0.25%	2.20%	\$ 20.89
Prof - Therapeutic Group Home					
Prof - Vision	\$ 3.19	-0.31%	4.55%	2.20%	\$ 3.84
Radiology	\$ 11.91	0.00%	3.00%	2.20%	\$ 13.60
Transportation/Ambulance	\$ 10.71	0.00%	3.00%	2.20%	\$ 12.23
Gross Medical Total	\$ 662.32	4.96%	2.98%	4.85%	\$ 813.70

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 812.01	\$ 812.01
% Managed Care Adjustment	-0.2%	-0.2%
TPL Adjusted Medical Expenses	\$ 812.01	\$ 168.88
TPL Factor	1.0000	0.2080
ARTS PMPM	\$ 11.10	\$ 11.10
Final Projected Medical	\$ 823.11	\$ 179.98
Administrative Expenses PMPM	\$ 46.58	\$ 17.63
% of Final Projected Medical	5.7%	9.8%
Underwriting Gain PMPM	\$ 8.78	\$ 2.00
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 878.48	\$ 199.61

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	95,636
Major TPL	9,416

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Southwest Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 6.62	0.00%	8.25%	22.64%	\$ 10.93
Community Behavioral Health	\$ 4.88	0.00%	8.01%	34.49%	\$ 8.76
DME/Supplies	\$ 5.38	-0.02%	2.97%	2.20%	\$ 6.13
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 1.93	0.00%	-0.24%	2.20%	\$ 1.96
Home Health	\$ 1.99	0.00%	2.94%	2.20%	\$ 2.27
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 79.14	1.17%	1.60%	2.20%	\$ 86.85
IP - Psych	\$ 6.76	23.69%	1.59%	22.64%	\$ 10.88
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 11.14	0.00%	2.89%	2.20%	\$ 12.67
OP - Emergency Room & Related	\$ 40.26	3.98%	-1.50%	2.20%	\$ 40.42
OP - Other	\$ 57.57	3.79%	1.22%	2.20%	\$ 63.91
Pharmacy	\$ 146.53	11.39%	5.59%	6.84%	\$ 213.84
Prof - Anesthesia	\$ 3.33	0.00%	4.36%	2.20%	\$ 4.00
Prof - Child EPSDT	\$ 0.40	-0.31%	-0.17%	2.20%	\$ 0.40
Prof - Evaluation & Management	\$ 46.06	0.01%	-0.18%	2.20%	\$ 46.76
Prof - Maternity					
Prof - Other	\$ 12.03	-0.31%	4.46%	2.20%	\$ 14.44
Prof - Psych	\$ 3.00	-0.31%	4.48%	22.64%	\$ 4.32
Prof - Specialist	\$ 13.42	-0.31%	-0.22%	2.20%	\$ 13.56
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.23	-0.31%	4.47%	2.20%	\$ 2.68
Radiology	\$ 12.95	0.00%	2.83%	2.20%	\$ 14.70
Transportation/Ambulance	\$ 8.76	0.00%	2.79%	2.20%	\$ 9.93
Gross Medical Total	\$ 464.40	4.93%	2.86%	5.11%	\$ 569.41

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 567.92	Contract Midpoint
% Managed Care Adjustment	-0.3%	-0.3%
TPL Adjusted Medical Expenses	\$ 567.92	\$ 126.13
TPL Factor	1.0000	0.2221
ARTS PMPM	\$ 27.56	\$ 27.56
Final Projected Medical	\$ 595.48	\$ 153.69
Administrative Expenses PMPM	\$ 36.35	\$ 16.49
% of Final Projected Medical	6.1%	10.7%
Underwriting Gain PMPM	\$ 6.31	\$ 2.50
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 638.14	\$ 172.67

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	7,003
Major TPL	467

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 3.58	0.00%	6.00%	22.64%	\$ 5.46
Community Behavioral Health	\$ 53.10	0.00%	6.00%	41.90%	\$ 93.75
DME/Supplies	\$ 0.31	-1.45%	1.00%	2.20%	\$ 0.32
Early Intervention Services	\$ -	0.00%	6.00%	22.64%	\$ -
FQHC / RHC	\$ 0.34	0.00%	1.25%	2.20%	\$ 0.36
Home Health	\$ 0.39	0.00%	1.00%	2.20%	\$ 0.41
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.25%	2.20%	\$ -
IP - Other	\$ 18.36	2.37%	1.25%	2.20%	\$ 20.12
IP - Psych	\$ 12.55	23.69%	1.25%	22.64%	\$ 19.95
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.25%	2.20%	\$ -
Lab	\$ 1.93	0.00%	1.00%	2.20%	\$ 2.05
OP - Emergency Room & Related	\$ 35.76	5.40%	1.68%	2.20%	\$ 40.99
OP - Other	\$ 19.34	7.13%	0.98%	2.20%	\$ 21.96
Pharmacy	\$ 27.07	6.30%	5.00%	3.80%	\$ 35.86
Prof - Anesthesia	\$ 0.23	0.00%	2.96%	2.20%	\$ 0.26
Prof - Child EPSDT	\$ 0.02	-0.31%	1.25%	2.20%	\$ 0.02
Prof - Evaluation & Management	\$ 18.74	0.01%	1.25%	2.20%	\$ 20.07
Prof - Maternity					
Prof - Other	\$ 10.14	-0.31%	2.96%	2.20%	\$ 11.53
Prof - Psych	\$ 3.88	-0.31%	2.96%	22.64%	\$ 5.29
Prof - Specialist	\$ 3.85	-0.31%	1.25%	2.20%	\$ 4.11
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.88	-0.31%	2.96%	2.20%	\$ 2.14
Radiology	\$ 1.92	0.00%	1.00%	2.20%	\$ 2.03
Transportation/Ambulance	\$ 23.84	0.00%	1.00%	2.20%	\$ 25.29
Gross Medical Total	\$ 237.21	3.52%	2.97%	13.84%	\$ 311.99

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 300.16	\$ 300.16
% Managed Care Adjustment	-3.8%	-3.8%
TPL Adjusted Medical Expenses	\$ 300.16	\$ 215.30
TPL Factor	1.0000	0.7173
ARTS PMPM	\$ 6.58	\$ 6.58
Final Projected Medical	\$ 306.74	\$ 221.88
Administrative Expenses PMPM	\$ 23.30	\$ 19.49
% of Final Projected Medical	7.6%	8.8%
Underwriting Gain PMPM	\$ 3.33	\$ 2.44
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 333.38	\$ 243.81

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	9,168
Major TPL	1,212

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Tidewater Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM		PMPM
Case Management Services	\$	0.87	0.00%	0.00%	6.00%	22.64%	\$	1.33		1.33
Community Behavioral Health	\$	14.36	0.00%	0.00%	6.00%	41.90%	\$	25.36		25.36
DME/Supplies	\$	3.75	-1.45%	-1.45%	1.00%	2.20%	\$	3.92		3.92
Early Intervention Services	\$	-	0.00%	0.00%	6.00%	22.64%	\$	-		-
FQHC / RHC	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		-
Home Health	\$	1.52	0.00%	0.00%	1.00%	2.20%	\$	1.61		1.61
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		-
IP - Other	\$	16.21	2.37%	2.37%	1.25%	2.20%	\$	17.78		17.78
IP - Psych	\$	2.02	23.69%	23.69%	1.25%	22.64%	\$	3.22		3.22
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.25%	2.20%	\$	-		-
Lab	\$	9.62	0.00%	0.00%	1.00%	2.20%	\$	10.21		10.21
OP - Emergency Room & Related	\$	55.18	5.40%	5.40%	1.68%	2.20%	\$	63.26		63.26
OP - Other	\$	45.94	7.13%	7.13%	0.98%	2.20%	\$	52.17		52.17
Pharmacy	\$	34.21	6.30%	6.30%	5.00%	3.80%	\$	45.32		45.32
Prof - Anesthesia	\$	9.84	0.00%	0.00%	2.96%	2.20%	\$	11.22		11.22
Prof - Child EPSDT	\$	1.03	-0.31%	-0.31%	1.25%	2.20%	\$	1.10		1.10
Prof - Evaluation & Management	\$	35.33	0.01%	0.01%	1.25%	2.20%	\$	37.83		37.83
Prof - Maternity										
Prof - Other	\$	14.60	-0.31%	-0.31%	2.96%	2.20%	\$	16.60		16.60
Prof - Psych	\$	1.07	-0.31%	-0.31%	2.96%	22.64%	\$	1.46		1.46
Prof - Specialist	\$	6.47	-0.31%	-0.31%	1.25%	2.20%	\$	6.91		6.91
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.26	-0.31%	-0.31%	2.96%	2.20%	\$	1.44		1.44
Radiology	\$	20.44	0.00%	0.00%	1.00%	2.20%	\$	21.69		21.69
Transportation/Ambulance	\$	11.35	0.00%	0.00%	1.00%	2.20%	\$	12.05		12.05
Gross Medical Total	\$	285.08	3.21%	3.21%	2.15%	4.96%	\$	334.45		334.45

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 331.27	\$ 331.27
% Managed Care Adjustment	-1.0%	-1.0%
TPL Adjusted Medical Expenses	\$ 331.27	\$ 217.25
TPL Factor	1.0000	0.6558
ARTS PMPM	\$ 4.85	\$ 4.85
Final Projected Medical	\$ 336.12	\$ 222.10
Administrative Expenses PMPM	\$ 24.68	\$ 19.54
% of Final Projected Medical	7.3%	8.8%
Underwriting Gain PMPM	\$ 3.64	\$ 2.44
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 364.44	\$ 244.08

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	91,717
Major TPL	6,118

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Tidewater Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	0.60	0.00%	0.00%	8.50%	22.64%	\$	1.00		
Community Behavioral Health	\$	5.15	0.00%	0.00%	8.50%	32.56%	\$	9.26		
DME/Supplies	\$	6.26	0.00%	0.00%	3.00%	2.20%	\$	7.15		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	3.34	0.00%	0.00%	-0.25%	2.20%	\$	3.38		
Home Health	\$	1.56	0.00%	0.00%	3.00%	2.20%	\$	1.78		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	60.11	1.17%	1.17%	1.61%	2.20%	\$	65.98		
IP - Psych	\$	5.36	23.69%	23.69%	1.61%	22.64%	\$	8.63		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	2.08	0.00%	0.00%	3.00%	2.20%	\$	2.37		
OP - Emergency Room & Related	\$	33.93	3.98%	3.98%	-1.76%	2.20%	\$	33.74		
OP - Other	\$	39.05	3.79%	3.79%	1.23%	2.20%	\$	43.36		
Pharmacy	\$	68.17	2.44%	2.44%	5.59%	6.92%	\$	91.58		
Prof - Anesthesia	\$	1.33	0.00%	0.00%	4.55%	2.20%	\$	1.60		
Prof - Child EPSDT	\$	0.19	-0.31%	-0.31%	-0.25%	2.20%	\$	0.20		
Prof - Evaluation & Management	\$	26.89	0.01%	0.01%	-0.25%	2.20%	\$	27.22		
Prof - Maternity										
Prof - Other	\$	8.47	-0.31%	-0.31%	4.55%	2.20%	\$	10.19		
Prof - Psych	\$	2.84	-0.31%	-0.31%	4.55%	22.64%	\$	4.11		
Prof - Specialist	\$	11.17	-0.31%	-0.31%	-0.25%	2.20%	\$	11.27		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.22	-0.31%	-0.31%	4.55%	2.20%	\$	1.47		
Radiology	\$	4.34	0.00%	0.00%	3.00%	2.20%	\$	4.95		
Transportation/Ambulance	\$	5.24	0.00%	0.00%	3.00%	2.20%	\$	5.98		
Gross Medical Total	\$	287.29	2.23%	2.23%	2.29%	4.84%	\$	335.23		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 334.01	\$ 334.01
% Managed Care Adjustment	-0.4%	-0.4%
TPL Adjusted Medical Expenses	\$ 334.01	\$ 69.42
TPL Factor	1.0000	0.2078
ARTS PMPM	\$ 15.48	\$ 15.48
Final Projected Medical	\$ 349.49	\$ 84.90
Administrative Expenses PMPM	\$ 25.34	\$ 13.37
% of Final Projected Medical	7.3%	15.7%
Underwriting Gain PMPM	\$ 3.79	\$ 0.99
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 378.61	\$ 99.26

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	120,085
Major TPL	15,877

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Tidewater Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	1.11	0.00%	0.00%	8.50%	22.64%	\$	1.84		
Community Behavioral Health	\$	27.41	0.00%	0.00%	8.50%	32.56%	\$	49.33		
DME/Supplies	\$	5.30	0.00%	0.00%	3.00%	2.20%	\$	6.05		
Early Intervention Services	\$	-	0.00%	0.00%	8.50%	22.64%	\$	-		
FQHC / RHC	\$	4.42	0.00%	0.00%	-0.25%	2.20%	\$	4.48		
Home Health	\$	1.94	0.00%	0.00%	3.00%	2.20%	\$	2.22		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
IP - Other	\$	43.87	1.17%	1.17%	1.61%	2.20%	\$	48.15		
IP - Psych	\$	4.20	23.69%	23.69%	1.61%	22.64%	\$	6.77		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	1.61%	2.20%	\$	-		
Lab	\$	5.56	0.00%	0.00%	3.00%	2.20%	\$	6.35		
OP - Emergency Room & Related	\$	53.33	3.98%	3.98%	-1.76%	2.20%	\$	53.03		
OP - Other	\$	41.92	3.79%	3.79%	1.23%	2.20%	\$	46.55		
Pharmacy	\$	82.23	2.44%	2.44%	5.59%	6.92%	\$	110.46		
Prof - Anesthesia	\$	4.48	0.00%	0.00%	4.55%	2.20%	\$	5.41		
Prof - Child EPSDT	\$	0.75	-0.31%	-0.31%	-0.25%	2.20%	\$	0.76		
Prof - Evaluation & Management	\$	38.92	0.01%	0.01%	-0.25%	2.20%	\$	39.40		
Prof - Maternity										
Prof - Other	\$	18.95	-0.31%	-0.31%	4.55%	2.20%	\$	22.81		
Prof - Psych	\$	3.30	-0.31%	-0.31%	4.55%	22.64%	\$	4.76		
Prof - Specialist	\$	13.32	-0.31%	-0.31%	-0.25%	2.20%	\$	13.45		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.19	-0.31%	-0.31%	4.55%	2.20%	\$	1.43		
Radiology	\$	14.28	0.00%	0.00%	3.00%	2.20%	\$	16.30		
Transportation/Ambulance	\$	5.94	0.00%	0.00%	3.00%	2.20%	\$	6.78		
Gross Medical Total	\$	372.40	1.91%	1.91%	2.66%	6.59%	\$	446.33		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 440.23	\$ 440.23
% Managed Care Adjustment	-1.4%	-1.4%
TPL Adjusted Medical Expenses	\$ 440.23	\$ 88.69
TPL Factor	1.0000	0.2015
ARTS PMPM	\$ 12.07	\$ 12.07
Final Projected Medical	\$ 452.31	\$ 100.76
Administrative Expenses PMPM	\$ 30.03	\$ 14.10
% of Final Projected Medical	6.6%	14.0%
Underwriting Gain PMPM	\$ 4.87	\$ 1.16
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 487.21	\$ 116.02

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	80,268
Major TPL	6,165

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 1.28	0.00%	8.50%	22.64%	\$ 2.13
Community Behavioral Health	\$ 27.36	0.00%	8.50%	33.36%	\$ 49.55
DME/Supplies	\$ 14.15	0.00%	3.00%	2.20%	\$ 16.16
Early Intervention Services	\$ -	0.00%	8.50%	22.64%	\$ -
FQHC / RHC	\$ 4.83	0.00%	-0.25%	2.20%	\$ 4.89
Home Health	\$ 4.81	0.00%	3.00%	2.20%	\$ 5.49
IP - Maternity					
IP - Newborn	\$ -	0.00%	1.61%	2.20%	\$ -
IP - Other	\$ 145.98	1.17%	1.61%	2.20%	\$ 160.24
IP - Psych	\$ 5.00	23.69%	1.61%	22.64%	\$ 8.05
IP - Psych Residential Treatment Facility	\$ -	0.00%	1.61%	2.20%	\$ -
Lab	\$ 4.69	0.00%	3.00%	2.20%	\$ 5.35
OP - Emergency Room & Related	\$ 48.85	3.98%	-1.76%	2.20%	\$ 48.58
OP - Other	\$ 94.62	3.79%	1.23%	2.20%	\$ 105.06
Pharmacy	\$ 187.51	2.44%	5.59%	6.81%	\$ 251.64
Prof - Anesthesia	\$ 3.23	0.00%	4.55%	2.20%	\$ 3.90
Prof - Child EPSDT	\$ 0.51	-0.31%	-0.25%	2.20%	\$ 0.51
Prof - Evaluation & Management	\$ 55.98	0.01%	-0.25%	2.20%	\$ 56.68
Prof - Maternity					
Prof - Other	\$ 33.47	-0.31%	4.55%	2.20%	\$ 40.29
Prof - Psych	\$ 4.15	-0.31%	4.55%	22.64%	\$ 6.00
Prof - Specialist	\$ 27.53	-0.31%	-0.25%	2.20%	\$ 27.79
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.51	-0.31%	4.55%	2.20%	\$ 3.02
Radiology	\$ 12.87	0.00%	3.00%	2.20%	\$ 14.69
Transportation/Ambulance	\$ 5.92	0.00%	3.00%	2.20%	\$ 6.76
Gross Medical Total	\$ 685.25	1.87%	2.81%	5.44%	\$ 816.79

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 810.63	\$ 810.63
% Managed Care Adjustment	-0.8%	-0.8%
TPL Adjusted Medical Expenses	\$ 810.63	\$ 166.48
TPL Factor	1.0000	0.2054
ARTS PMPM	\$ 16.69	\$ 16.69
Final Projected Medical	\$ 827.32	\$ 183.17
Administrative Expenses PMPM	\$ 46.90	\$ 17.80
% of Final Projected Medical	5.7%	9.7%
Underwriting Gain PMPM	\$ 8.83	\$ 2.03
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 883.05	\$ 203.00

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	308,241
Major TPL	29,840

Base Midpoint	Contract Midpoint
July 1, 2015	April 1, 2019
Contract Period	
January 1, 2019 - June 30, 2019	
Trend Months	
45.0	

Tidewater	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 1.05	0.00%	8.25%	22.64%	\$ 1.73
Community Behavioral Health	\$ 20.97	0.00%	8.31%	33.50%	\$ 37.76
DME/Supplies	\$ 7.73	-0.02%	2.97%	2.20%	\$ 8.81
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 3.98	0.00%	-0.25%	2.20%	\$ 4.03
Home Health	\$ 2.53	0.00%	2.96%	2.20%	\$ 2.88
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 73.89	1.18%	1.60%	2.20%	\$ 81.10
IP - Psych	\$ 4.88	23.69%	1.58%	22.64%	\$ 7.85
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 4.33	0.00%	2.85%	2.20%	\$ 4.92
OP - Emergency Room & Related	\$ 46.05	4.05%	-1.56%	2.20%	\$ 46.16
OP - Other	\$ 54.40	3.90%	1.22%	2.20%	\$ 60.44
Pharmacy	\$ 102.78	2.50%	5.59%	6.82%	\$ 137.98
Prof - Anesthesia	\$ 3.28	0.00%	4.41%	2.20%	\$ 3.94
Prof - Child EPSDT	\$ 0.51	-0.31%	-0.16%	2.20%	\$ 0.52
Prof - Evaluation & Management	\$ 39.22	0.01%	-0.19%	2.20%	\$ 39.79
Prof - Maternity					
Prof - Other	\$ 19.28	-0.31%	4.50%	2.20%	\$ 23.17
Prof - Psych	\$ 3.33	-0.31%	4.49%	22.64%	\$ 4.80
Prof - Specialist	\$ 15.96	-0.31%	-0.22%	2.20%	\$ 16.13
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.56	-0.31%	4.47%	2.20%	\$ 1.88
Radiology	\$ 10.85	0.00%	2.88%	2.20%	\$ 12.34
Transportation/Ambulance	\$ 6.30	0.00%	2.73%	2.20%	\$ 7.12
Gross Medical Total	\$ 422.88	2.00%	2.64%	5.82%	\$ 503.36

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 498.66	\$ 498.66
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 498.66	\$ 108.01
TPL Factor	1.0000	0.2166
ARTS PMPM	\$ 13.90	\$ 13.90
Final Projected Medical	\$ 512.55	\$ 121.91
Administrative Expenses PMPM	\$ 32.72	\$ 15.02
% of Final Projected Medical	6.4%	12.3%
Underwriting Gain PMPM	\$ 5.56	\$ 0.83
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 550.83	\$ 137.76

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Male	
MCO Enrolled	30,183
Major TPL	2,125

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Statewide	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
Category of Service	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 7.97	0.00%	6.00%	22.64%	\$ 12.16
Community Behavioral Health	\$ 43.04	0.00%	6.00%	41.90%	\$ 75.98
DME/Supplies	\$ 0.28	-1.45%	1.00%	2.20%	\$ 0.29
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 0.50	0.00%	1.25%	2.20%	\$ 0.53
Home Health	\$ 0.53	0.00%	1.00%	2.20%	\$ 0.56
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 17.84	1.47%	1.25%	2.20%	\$ 19.39
IP - Psych	\$ 16.05	23.69%	1.25%	22.64%	\$ 25.50
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 1.79	0.00%	1.00%	2.20%	\$ 1.90
OP - Emergency Room & Related	\$ 33.24	4.34%	1.68%	2.20%	\$ 37.72
OP - Other	\$ 14.02	4.90%	0.98%	2.20%	\$ 15.59
Pharmacy	\$ 23.36	6.41%	5.00%	3.80%	\$ 30.98
Prof - Anesthesia	\$ 0.21	0.00%	2.96%	2.20%	\$ 0.24
Prof - Child EPSDT	\$ 0.02	-0.31%	1.25%	2.20%	\$ 0.02
Prof - Evaluation & Management	\$ 21.49	0.01%	1.25%	2.20%	\$ 23.01
Prof - Maternity					
Prof - Other	\$ 15.75	-0.31%	2.96%	2.20%	\$ 17.90
Prof - Psych	\$ 4.00	-0.31%	2.96%	22.64%	\$ 5.46
Prof - Specialist	\$ 3.74	-0.31%	1.25%	2.20%	\$ 3.99
Prof - Therapeutic Group Home					
Prof - Vision	\$ 2.18	-0.31%	2.96%	2.20%	\$ 2.48
Radiology	\$ 2.43	0.00%	1.00%	2.20%	\$ 2.58
Transportation/Ambulance	\$ 23.36	0.00%	1.00%	2.20%	\$ 24.79
Gross Medical Total	\$ 231.80	3.28%	2.88%	13.06%	\$ 301.08

Notes:
1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 292.21	\$ 292.21
% Managed Care Adjustment	-2.9%	-2.9%
TPL Adjusted Medical Expenses	\$ 292.21	\$ 206.98
TPL Factor	1.0000	0.7083
ARTS PMPM	\$ 9.56	\$ 9.56
Final Projected Medical	\$ 301.77	\$ 216.54
Administrative Expenses PMPM	\$ 23.27	\$ 19.37
% of Final Projected Medical	7.7%	8.9%
Underwriting Gain PMPM	\$ 3.28	\$ 2.38
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 328.32	\$ 238.30

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 19 to 20 Female	
MCO Enrolled	38,880
Major TPL	5,085

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Statewide Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	2.33	0.00%	0.00%	6.00%	22.64%	\$	3.55		
Community Behavioral Health	\$	12.04	0.00%	0.00%	6.00%	41.90%	\$	21.25		
DME/Supplies	\$	2.59	-1.45%	1.00%	1.00%	2.20%	\$	2.71		
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
FQHC / RHC	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Home Health	\$	1.52	0.00%	0.00%	1.00%	2.20%	\$	1.61		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
IP - Other	\$	18.74	1.43%	1.25%	1.25%	2.20%	\$	20.36		
IP - Psych	\$	3.04	23.69%	1.25%	1.25%	22.64%	\$	4.83		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Lab	\$	14.13	0.00%	1.00%	1.00%	2.20%	\$	14.99		
OP - Emergency Room & Related	\$	48.01	4.37%	1.68%	1.68%	2.20%	\$	54.50		
OP - Other	\$	40.84	4.71%	0.98%	0.98%	2.20%	\$	45.34		
Pharmacy	\$	31.96	6.56%	5.00%	5.00%	3.80%	\$	42.44		
Prof - Anesthesia	\$	9.76	0.00%	2.96%	2.96%	2.20%	\$	11.12		
Prof - Child EPSDT	\$	0.70	-0.31%	1.25%	1.25%	2.20%	\$	0.74		
Prof - Evaluation & Management	\$	39.74	0.01%	1.25%	1.25%	2.20%	\$	42.56		
Prof - Maternity										
Prof - Other	\$	13.57	-0.31%	2.96%	2.96%	2.20%	\$	15.43		
Prof - Psych	\$	1.20	-0.31%	2.96%	2.96%	22.64%	\$	1.63		
Prof - Specialist	\$	5.90	-0.31%	1.25%	1.25%	2.20%	\$	6.29		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.57	-0.31%	2.96%	2.96%	2.20%	\$	1.78		
Radiology	\$	22.25	0.00%	1.00%	1.00%	2.20%	\$	23.60		
Transportation/Ambulance	\$	11.75	0.00%	1.00%	1.00%	2.20%	\$	12.47		
Gross Medical Total	\$	281.62	2.49%	2.11%	2.11%	4.85%	\$	327.22		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 324.70	\$ 324.70
% Managed Care Adjustment	-0.8%	-0.8%
TPL Adjusted Medical Expenses	\$ 324.70	\$ 212.96
TPL Factor	1.0000	0.6559
ARTS PMPM	\$ 7.98	\$ 7.98
Final Projected Medical	\$ 332.68	\$ 220.94
Administrative Expenses PMPM	\$ 24.91	\$ 19.73
% of Final Projected Medical	7.5%	8.9%
Underwriting Gain PMPM	\$ 3.61	\$ 2.43
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 361.21	\$ 243.10

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Male	
MCO Enrolled	395,330
Major TPL	27,829

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Statewide Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	1.58	0.00%	0.00%	8.50%	22.64%	\$	2.63		
Community Behavioral Health	\$	9.59	0.00%	0.00%	8.50%	32.56%	\$	17.27		
DME/Supplies	\$	4.44	0.00%	0.00%	3.00%	2.20%	\$	5.07		
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
FQHC / RHC	\$	1.34	0.00%	0.00%	-0.25%	2.20%	\$	1.35		
Home Health	\$	1.44	0.00%	0.00%	3.00%	2.20%	\$	1.64		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
IP - Other	\$	65.89	1.17%	1.17%	1.61%	2.20%	\$	72.33		
IP - Psych	\$	7.84	23.69%	23.69%	1.61%	22.64%	\$	12.62		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Lab	\$	3.32	0.00%	0.00%	3.00%	2.20%	\$	3.79		
OP - Emergency Room & Related	\$	31.70	3.98%	3.98%	-1.76%	2.20%	\$	31.53		
OP - Other	\$	39.83	3.79%	3.79%	1.23%	2.20%	\$	44.23		
Pharmacy	\$	75.69	4.93%	4.93%	5.59%	6.92%	\$	104.14		
Prof - Anesthesia	\$	1.28	0.00%	0.00%	4.55%	2.20%	\$	1.54		
Prof - Child EPSDT	\$	0.21	-0.31%	-0.31%	-0.25%	2.20%	\$	0.22		
Prof - Evaluation & Management	\$	30.47	0.01%	0.01%	-0.25%	2.20%	\$	30.85		
Prof - Maternity										
Prof - Other	\$	12.49	-0.31%	-0.31%	4.55%	2.20%	\$	15.04		
Prof - Psych	\$	2.41	-0.31%	-0.31%	4.55%	22.64%	\$	3.48		
Prof - Specialist	\$	9.81	-0.31%	-0.31%	-0.25%	2.20%	\$	9.90		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.51	-0.31%	-0.31%	4.55%	2.20%	\$	1.82		
Radiology	\$	5.41	0.00%	0.00%	3.00%	2.20%	\$	6.18		
Transportation/Ambulance	\$	5.61	0.00%	0.00%	3.00%	2.20%	\$	6.41		
Gross Medical Total	\$	311.88	2.90%	2.90%	2.54%	5.51%	\$	372.05		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 370.08	\$ 370.08
% Managed Care Adjustment	-0.5%	-0.5%
TPL Adjusted Medical Expenses	\$ 370.08	\$ 76.08
TPL Factor	1.0000	0.2056
ARTS PMPM	\$ 19.92	\$ 19.92
Final Projected Medical	\$ 390.00	\$ 96.00
Administrative Expenses PMPM	\$ 27.37	\$ 13.91
% of Final Projected Medical	7.0%	14.5%
Underwriting Gain PMPM	\$ 4.22	\$ 1.11
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 421.58	\$ 111.02

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 21 to 44 Female	
MCO Enrolled	509,244
Major TPL	66,598

Contract Period	Base Midpoint	Contract Midpoint
	Trend Months	July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Statewide Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	2.73	0.00%	0.00%	8.50%	22.64%	\$	4.54		
Community Behavioral Health	\$	34.03	0.00%	0.00%	8.50%	32.56%	\$	61.25		
DME/Supplies	\$	3.87	0.00%	0.00%	3.00%	2.20%	\$	4.42		
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
FQHC / RHC	\$	2.94	0.00%	0.00%	-0.25%	2.20%	\$	2.98		
Home Health	\$	1.91	0.00%	0.00%	3.00%	2.20%	\$	2.19		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
IP - Other	\$	51.47	1.17%	1.17%	1.61%	2.20%	\$	56.50		
IP - Psych	\$	5.73	23.69%	23.69%	1.61%	22.64%	\$	9.24		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Lab	\$	10.02	0.00%	0.00%	3.00%	2.20%	\$	11.44		
OP - Emergency Room & Related	\$	47.01	3.98%	3.98%	-1.76%	2.20%	\$	46.75		
OP - Other	\$	53.28	3.79%	3.79%	1.23%	2.20%	\$	59.16		
Pharmacy	\$	89.24	4.81%	4.81%	5.59%	6.92%	\$	122.65		
Prof - Anesthesia	\$	4.77	0.00%	0.00%	4.55%	2.20%	\$	5.76		
Prof - Child EPSDT	\$	0.55	-0.31%	-0.31%	-0.25%	2.20%	\$	0.56		
Prof - Evaluation & Management	\$	44.26	0.01%	0.01%	-0.25%	2.20%	\$	44.81		
Prof - Maternity										
Prof - Other	\$	15.82	-0.31%	-0.31%	4.55%	2.20%	\$	19.05		
Prof - Psych	\$	3.30	-0.31%	-0.31%	4.55%	22.64%	\$	4.76		
Prof - Specialist	\$	12.60	-0.31%	-0.31%	-0.25%	2.20%	\$	12.72		
Prof - Therapeutic Group Home										
Prof - Vision	\$	1.58	-0.31%	-0.31%	4.55%	2.20%	\$	1.90		
Radiology	\$	15.59	0.00%	0.00%	3.00%	2.20%	\$	17.80		
Transportation/Ambulance	\$	6.53	0.00%	0.00%	3.00%	2.20%	\$	7.46		
Gross Medical Total	\$	407.24	2.47%	2.47%	2.82%	7.06%	\$	495.93		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 489.16	\$ 489.16
% Managed Care Adjustment	-1.4%	-1.4%
TPL Adjusted Medical Expenses	\$ 489.16	\$ 97.82
TPL Factor	1.0000	0.2000
ARTS PMPM	\$ 18.65	\$ 18.65
Final Projected Medical	\$ 507.81	\$ 116.47
Administrative Expenses PMPM	\$ 32.76	\$ 14.85
% of Final Projected Medical	6.5%	12.8%
Underwriting Gain PMPM	\$ 5.46	\$ 1.33
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 546.03	\$ 132.64

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion 45 to 64 Male/Female	
MCO Enrolled	342,551
Major TPL	27,179

	Base Midpoint	Contract Midpoint
	July 1, 2015	April 1, 2019
Contract Period	January 1, 2019 - June 30, 2019	
Trend Months	45.0	

Statewide Category of Service	Final Base Data		Base Program Changes		Annual Medical Trends		Prospective Program Changes		Projected Medical Expenses	
		PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM	PMPM	
Case Management Services	\$	3.54	0.00%	0.00%	8.50%	22.64%	\$	5.90		
Community Behavioral Health	\$	35.38	0.00%	0.00%	8.50%	33.36%	\$	64.08		
DME/Supplies	\$	9.82	0.00%	0.00%	3.00%	2.20%	\$	11.21		
Early Intervention Services	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
FQHC / RHC	\$	3.60	0.00%	0.00%	-0.25%	2.20%	\$	3.65		
Home Health	\$	3.81	0.00%	0.00%	3.00%	2.20%	\$	4.35		
IP - Maternity										
IP - Newborn	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
IP - Other	\$	136.81	1.17%	1.17%	1.61%	2.20%	\$	150.17		
IP - Psych	\$	7.32	23.69%	23.69%	1.61%	22.64%	\$	11.80		
IP - Psych Residential Treatment Facility	\$	-	0.00%	0.00%	0.00%	0.00%	\$	-		
Lab	\$	7.18	0.00%	0.00%	3.00%	2.20%	\$	8.19		
OP - Emergency Room & Related	\$	39.20	3.98%	3.98%	-1.76%	2.20%	\$	38.98		
OP - Other	\$	90.33	3.79%	3.79%	1.23%	2.20%	\$	100.29		
Pharmacy	\$	192.10	4.61%	4.61%	5.59%	6.81%	\$	263.26		
Prof - Anesthesia	\$	2.81	0.00%	0.00%	4.55%	2.20%	\$	3.40		
Prof - Child EPSDT	\$	0.44	-0.31%	-0.31%	-0.25%	2.20%	\$	0.44		
Prof - Evaluation & Management	\$	54.63	0.01%	0.01%	-0.25%	2.20%	\$	55.31		
Prof - Maternity										
Prof - Other	\$	25.75	-0.31%	-0.31%	4.55%	2.20%	\$	31.00		
Prof - Psych	\$	4.19	-0.31%	-0.31%	4.55%	22.64%	\$	6.06		
Prof - Specialist	\$	23.49	-0.31%	-0.31%	-0.25%	2.20%	\$	23.71		
Prof - Therapeutic Group Home										
Prof - Vision	\$	3.02	-0.31%	-0.31%	4.55%	2.20%	\$	3.64		
Radiology	\$	13.04	0.00%	0.00%	3.00%	2.20%	\$	14.89		
Transportation/Ambulance	\$	7.44	0.00%	0.00%	0.00%	2.20%	\$	8.49		
Gross Medical Total	\$	663.91	2.56%	2.56%	3.04%	6.18%	\$	808.82		

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 801.70	\$ 801.70
% Managed Care Adjustment	-0.9%	-0.9%
TPL Adjusted Medical Expenses	\$ 801.70	\$ 162.87
TPL Factor	1.0000	0.2032
ARTS PMPM	\$ 12.49	\$ 12.49
Final Projected Medical	\$ 814.19	\$ 175.35
Administrative Expenses PMPM	\$ 46.70	\$ 17.53
% of Final Projected Medical	5.7%	10.0%
Underwriting Gain PMPM	\$ 8.70	\$ 1.95
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 869.59	\$ 194.84

FY 2018-19 Projected Member Months	
Non-Medically Complex Medicaid Expansion All	
MCO Enrolled	1,316,187
Major TPL	128,817

Contract Period Trend Months	Base Midpoint	Contract Midpoint
		July 1, 2015
	January 1, 2019 - June 30, 2019	
	45.0	

Statewide Category of Service	Final Base Data	Base Program Changes	Annual Medical Trends	Prospective Program Changes	Projected Medical Expenses
	PMPM	PMPM Percentage	PMPM Percentage	PMPM Percentage	PMPM
Case Management Services	\$ 2.70	0.00%	8.27%	22.64%	\$ 4.47
Community Behavioral Health	\$ 26.60	0.00%	8.38%	33.27%	\$ 47.93
DME/Supplies	\$ 5.47	-0.02%	2.97%	2.20%	\$ 6.24
Early Intervention Services	\$ -	0.00%	0.00%	0.00%	\$ -
FQHC / RHC	\$ 2.49	0.00%	-0.24%	2.20%	\$ 2.52
Home Health	\$ 2.22	0.00%	2.95%	2.20%	\$ 2.53
IP - Maternity					
IP - Newborn	\$ -	0.00%	0.00%	0.00%	\$ -
IP - Other	\$ 76.28	1.17%	1.60%	2.20%	\$ 83.72
IP - Psych	\$ 6.94	23.69%	1.58%	22.64%	\$ 11.16
IP - Psych Residential Treatment Facility	\$ -	0.00%	0.00%	0.00%	\$ -
Lab	\$ 7.20	0.00%	2.88%	2.20%	\$ 8.18
OP - Emergency Room & Related	\$ 40.09	4.00%	-1.56%	2.20%	\$ 40.18
OP - Other	\$ 57.61	3.81%	1.22%	2.20%	\$ 63.97
Pharmacy	\$ 108.73	4.77%	5.59%	6.83%	\$ 149.22
Prof - Anesthesia	\$ 3.25	0.00%	4.41%	2.20%	\$ 3.91
Prof - Child EPSDT	\$ 0.41	-0.31%	-0.17%	2.20%	\$ 0.42
Prof - Evaluation & Management	\$ 42.16	0.01%	-0.19%	2.20%	\$ 42.78
Prof - Maternity					
Prof - Other	\$ 17.34	-0.31%	4.48%	2.20%	\$ 20.82
Prof - Psych	\$ 3.22	-0.31%	4.49%	22.64%	\$ 4.64
Prof - Specialist	\$ 14.20	-0.31%	-0.22%	2.20%	\$ 14.34
Prof - Therapeutic Group Home					
Prof - Vision	\$ 1.95	-0.31%	4.47%	2.20%	\$ 2.34
Radiology	\$ 11.77	0.00%	2.88%	2.20%	\$ 13.38
Transportation/Ambulance	\$ 7.03	0.00%	2.76%	2.20%	\$ 7.96
Gross Medical Total	\$ 437.66	2.61%	2.84%	6.41%	\$ 530.70

Notes:

1. Projected Managed Care Medical Expenses reflect Total Medical Expenses less Managed Care Savings.
2. Totals may differ due to rounding.
3. FY 2018-19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
4. Statewide rollups are based on FY 2018-19 Projected Member Months for both the MCO Enrolled and Major TPL populations, respectively.

	MCO Enrolled	Major TPL
Projected Managed Care Medical Expenses	\$ 525.36	\$ 525.36
% Managed Care Adjustment	-1.0%	-1.0%
TPL Adjusted Medical Expenses	\$ 525.36	\$ 113.19
TPL Factor	1.0000	0.2155
ARTS PMPM	\$ 16.92	\$ 16.92
Final Projected Medical	\$ 542.28	\$ 130.11
Administrative Expenses PMPM	\$ 34.32	\$ 15.48
% of Final Projected Medical	6.3%	11.9%
Underwriting Gain PMPM	\$ 5.81	\$ 1.61
% of Total Premium	1.0%	1.0%
Final Best Estimate Capitation Rate	\$ 582.41	\$ 147.20

Statewide	Projected MMs	Projected Maternity Medical PMPM	Projected Deliveries	Projected Medical PMPD
LIFC Total	6,112,155	\$ 18.52	16,419	\$ 6,892.71
AA MCO Enrolled	55,349	\$ 1.27	10	\$ 6,727.28
FC MCO Enrolled	43,090	\$ 3.49	21	\$ 7,146.72
FAMIS < 150% FPL	49,679	\$ 0.33	2	\$ 7,586.53
FAMIS > 150% FPL	666,517	\$ 0.50	45	\$ 7,379.32
FAMIS MOMS	11,796	\$ 567.79	1,077	\$ 6,218.50
Total - All Populations	6,938,586	\$ 17.36	17,575	\$ 6,852.94

TPL Factor	MCO Enrolled	Major TPL
	1.0000	0.2651

Final Projected Medical PMPD	\$ 6,852.94	\$ 1,816.81
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Administrative Expense PMPD	\$ 348.49	\$ 92.62
% of Final Projected Medical	5.09%	5.10%

Underwriting Gain PMPD	\$ 72.74	\$ 19.29
% of Total Premium	1.00%	1.00%

Projected PMPD	\$ 7,274.17	\$ 1,928.72
Projected Deliveries	17,575	1,201
Final Blended Projected PMPD	\$6,932.37	

Notes:
1. Base delivery information was identified during the base data time periods used for rate development. This consists of FY 2015 and FY 2016 dates of service for LIFC, which is used for Expansion rate setting.
2. Deliveries are identified based on surgical procedure codes as defined by DMAS.
3. Projected Member Months (MMs) are based on enrollment provided by DMAS on April 11, 2018.
4. Projected Maternity Medical PMPMs shown above reflect projected managed care medical costs for the IP - Maternity and Prof - Maternity service categories.
5. Projected deliveries are developed using historical delivery experience and DMAS enrollment projections.
6. TPL factors are applied consistent with the TPL factors applied to the IP - Maternity and Prof - Maternity service categories. Factors shown in this exhibit are across all populations.
7. In some cases totals may not equal the sum of their respective column components due to rounding.

Plan Name	Region	Rate Cell	FY 2018-19 Maternity Kick Payment Rates		
			Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Aetna Better Health of Virginia	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Aetna Better Health of Virginia	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Aetna Better Health of Virginia	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Aetna Better Health of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Healthkeepers	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Healthkeepers	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Healthkeepers	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37

			FY 2018-19 Maternity Kick Payment Rates		
Plan Name	Region	Rate Cell	Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
Magellan Complete Care of Virginia	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Magellan Complete Care of Virginia	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Magellan Complete Care of Virginia	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Magellan Complete Care of Virginia	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Optima Health Plans	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Optima Health Plans	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Optima Health Plans	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37

			FY 2018-19 Maternity Kick Payment Rates		
Plan Name	Region	Rate Cell	Final Best Estimate Kick Rate	Risk Score	Final Plan Specific PMPD
UnitedHealthcare of the Mid-Atlantic	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
UnitedHealthcare of the Mid-Atlantic	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
UnitedHealthcare of the Mid-Atlantic	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
UnitedHealthcare of the Mid-Atlantic	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
UnitedHealthcare of the Mid-Atlantic	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Central Virginia	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Central Virginia	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Central Virginia	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Charlottesville/Western	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Charlottesville/Western	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Charlottesville/Western	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Northern/Winchester	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Northern/Winchester	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Northern/Winchester	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Roanoke/Alleghany	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Roanoke/Alleghany	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Roanoke/Alleghany	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Southwest	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Southwest	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Southwest	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37
Virginia Premier Health Plan	Tidewater	MCO Enrolled	\$ 7,274.17	N/A	\$ 7,274.17
Virginia Premier Health Plan	Tidewater	Major TPL	\$ 1,928.72	N/A	\$ 1,928.72
Virginia Premier Health Plan	Tidewater	Blended MCO Enrolled/TPL	\$ 6,932.37	N/A	\$ 6,932.37

EXHIBIT 8

FINAL HEALTH PLAN RATES AFTER CDPS RISK ADJUSTMENT

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
Aetna Better Health of Virginia	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
Aetna Better Health of Virginia	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
Aetna Better Health of Virginia	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
Aetna Better Health of Virginia	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05
Healthkeepers	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
Healthkeepers	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
Healthkeepers	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
Healthkeepers	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
Healthkeepers	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
Healthkeepers	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
Healthkeepers	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
Healthkeepers	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
Healthkeepers	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
Healthkeepers	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
Healthkeepers	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
Healthkeepers	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
Healthkeepers	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
Healthkeepers	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
Healthkeepers	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
Healthkeepers	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
Healthkeepers	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
Healthkeepers	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
Magellan Complete Care of Virginia	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
Magellan Complete Care of Virginia	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
Magellan Complete Care of Virginia	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05
Optima Health Plans	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
Optima Health Plans	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
Optima Health Plans	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
Optima Health Plans	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
Optima Health Plans	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
Optima Health Plans	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
Optima Health Plans	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
Optima Health Plans	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
Optima Health Plans	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
Optima Health Plans	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
Optima Health Plans	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
Optima Health Plans	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
Optima Health Plans	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
Optima Health Plans	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
Optima Health Plans	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05
Virginia Premier Health Plan	Central Virginia	19 to 20 Female	\$ 364.20	N/A	\$ 364.20
Virginia Premier Health Plan	Central Virginia	19 to 20 Male	\$ 337.71	N/A	\$ 337.71
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 614.24	N/A	\$ 614.24
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 458.78	N/A	\$ 458.78
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 946.01	N/A	\$ 946.01
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Female	\$ 390.77	N/A	\$ 390.77
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male	\$ 347.09	N/A	\$ 347.09
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 537.83	N/A	\$ 537.83
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 427.01	N/A	\$ 427.01
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 870.72	N/A	\$ 870.72
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Female	\$ 283.26	N/A	\$ 283.26
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male	\$ 274.23	N/A	\$ 274.23
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 479.35	N/A	\$ 479.35
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 355.34	N/A	\$ 355.34
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 691.66	N/A	\$ 691.66
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Female	\$ 409.95	N/A	\$ 409.95
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male	\$ 366.13	N/A	\$ 366.13
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 613.15	N/A	\$ 613.15
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 493.65	N/A	\$ 493.65
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 974.39	N/A	\$ 974.39
Virginia Premier Health Plan	Southwest	19 to 20 Female	\$ 440.11	N/A	\$ 440.11
Virginia Premier Health Plan	Southwest	19 to 20 Male	\$ 348.81	N/A	\$ 348.81
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 602.09	N/A	\$ 602.09
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 506.80	N/A	\$ 506.80
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 878.48	N/A	\$ 878.48
Virginia Premier Health Plan	Tidewater	19 to 20 Female	\$ 364.44	N/A	\$ 364.44
Virginia Premier Health Plan	Tidewater	19 to 20 Male	\$ 333.38	N/A	\$ 333.38
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 487.21	N/A	\$ 487.21
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 378.61	N/A	\$ 378.61
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 883.05	N/A	\$ 883.05

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Aetna Better Health of Virginia	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
Aetna Better Health of Virginia	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
Aetna Better Health of Virginia	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
Aetna Better Health of Virginia	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
Aetna Better Health of Virginia	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
Aetna Better Health of Virginia	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
Aetna Better Health of Virginia	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
Aetna Better Health of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
Aetna Better Health of Virginia	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
Aetna Better Health of Virginia	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
Aetna Better Health of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
Aetna Better Health of Virginia	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
Aetna Better Health of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
Aetna Better Health of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
Aetna Better Health of Virginia	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
Aetna Better Health of Virginia	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
Aetna Better Health of Virginia	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
Aetna Better Health of Virginia	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
Aetna Better Health of Virginia	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
Aetna Better Health of Virginia	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
Aetna Better Health of Virginia	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
Aetna Better Health of Virginia	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
Aetna Better Health of Virginia	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
Aetna Better Health of Virginia	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00
Healthkeepers	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
Healthkeepers	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
Healthkeepers	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
Healthkeepers	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
Healthkeepers	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
Healthkeepers	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
Healthkeepers	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
Healthkeepers	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
Healthkeepers	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
Healthkeepers	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
Healthkeepers	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
Healthkeepers	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
Healthkeepers	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
Healthkeepers	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
Healthkeepers	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
Healthkeepers	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
Healthkeepers	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
Healthkeepers	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
Healthkeepers	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
Healthkeepers	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
Healthkeepers	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
Healthkeepers	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
Healthkeepers	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
Healthkeepers	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
Healthkeepers	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
Healthkeepers	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
Healthkeepers	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
Healthkeepers	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
Healthkeepers	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
Healthkeepers	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
Magellan Complete Care of Virginia	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
Magellan Complete Care of Virginia	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
Magellan Complete Care of Virginia	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
Magellan Complete Care of Virginia	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
Magellan Complete Care of Virginia	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
Magellan Complete Care of Virginia	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
Magellan Complete Care of Virginia	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
Magellan Complete Care of Virginia	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
Magellan Complete Care of Virginia	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
Magellan Complete Care of Virginia	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
Magellan Complete Care of Virginia	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
Magellan Complete Care of Virginia	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
Magellan Complete Care of Virginia	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
Magellan Complete Care of Virginia	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
Magellan Complete Care of Virginia	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
Magellan Complete Care of Virginia	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
Magellan Complete Care of Virginia	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
Magellan Complete Care of Virginia	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
Magellan Complete Care of Virginia	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
Magellan Complete Care of Virginia	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
Magellan Complete Care of Virginia	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
Magellan Complete Care of Virginia	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00
Optima Health Plans	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
Optima Health Plans	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
Optima Health Plans	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
Optima Health Plans	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
Optima Health Plans	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
Optima Health Plans	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
Optima Health Plans	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
Optima Health Plans	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
Optima Health Plans	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
Optima Health Plans	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
Optima Health Plans	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
Optima Health Plans	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
Optima Health Plans	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
Optima Health Plans	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
Optima Health Plans	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
Optima Health Plans	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
Optima Health Plans	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
Optima Health Plans	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
Optima Health Plans	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
Optima Health Plans	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
Optima Health Plans	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
Optima Health Plans	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
Optima Health Plans	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
Optima Health Plans	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
Optima Health Plans	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
Optima Health Plans	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
Optima Health Plans	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
Optima Health Plans	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
Optima Health Plans	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
Optima Health Plans	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00

Plan Name	Region	Rate Cell	FY 2018-19 Capitation Payment Rates		
			Final Best Estimate Capitation Rate	Risk Score	Final Plan Specific PMPM
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
UnitedHealthcare of the Mid-Atlantic	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
UnitedHealthcare of the Mid-Atlantic	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
UnitedHealthcare of the Mid-Atlantic	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
UnitedHealthcare of the Mid-Atlantic	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
UnitedHealthcare of the Mid-Atlantic	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
UnitedHealthcare of the Mid-Atlantic	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
UnitedHealthcare of the Mid-Atlantic	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
UnitedHealthcare of the Mid-Atlantic	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
UnitedHealthcare of the Mid-Atlantic	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
UnitedHealthcare of the Mid-Atlantic	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
UnitedHealthcare of the Mid-Atlantic	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
UnitedHealthcare of the Mid-Atlantic	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00
Virginia Premier Health Plan	Central Virginia	19 to 20 Female	\$ 246.71	N/A	\$ 246.71
Virginia Premier Health Plan	Central Virginia	19 to 20 Male	\$ 248.25	N/A	\$ 248.25
Virginia Premier Health Plan	Central Virginia	21 to 44 Female	\$ 141.68	N/A	\$ 141.68
Virginia Premier Health Plan	Central Virginia	21 to 44 Male	\$ 115.12	N/A	\$ 115.12
Virginia Premier Health Plan	Central Virginia	45 to 64 Male/Female	\$ 205.42	N/A	\$ 205.42
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Female	\$ 260.96	N/A	\$ 260.96
Virginia Premier Health Plan	Charlottesville/Western	19 to 20 Male	\$ 255.53	N/A	\$ 255.53
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Female	\$ 127.11	N/A	\$ 127.11
Virginia Premier Health Plan	Charlottesville/Western	21 to 44 Male	\$ 109.33	N/A	\$ 109.33
Virginia Premier Health Plan	Charlottesville/Western	45 to 64 Male/Female	\$ 192.19	N/A	\$ 192.19
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Female	\$ 190.91	N/A	\$ 190.91
Virginia Premier Health Plan	Northern/Winchester	19 to 20 Male	\$ 194.09	N/A	\$ 194.09
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Female	\$ 121.00	N/A	\$ 121.00
Virginia Premier Health Plan	Northern/Winchester	21 to 44 Male	\$ 96.20	N/A	\$ 96.20
Virginia Premier Health Plan	Northern/Winchester	45 to 64 Male/Female	\$ 162.89	N/A	\$ 162.89
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Female	\$ 276.51	N/A	\$ 276.51
Virginia Premier Health Plan	Roanoke/Alleghany	19 to 20 Male	\$ 268.52	N/A	\$ 268.52
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Female	\$ 157.67	N/A	\$ 157.67
Virginia Premier Health Plan	Roanoke/Alleghany	21 to 44 Male	\$ 138.01	N/A	\$ 138.01
Virginia Premier Health Plan	Roanoke/Alleghany	45 to 64 Male/Female	\$ 212.48	N/A	\$ 212.48
Virginia Premier Health Plan	Southwest	19 to 20 Female	\$ 293.00	N/A	\$ 293.00
Virginia Premier Health Plan	Southwest	19 to 20 Male	\$ 254.75	N/A	\$ 254.75
Virginia Premier Health Plan	Southwest	21 to 44 Female	\$ 161.31	N/A	\$ 161.31
Virginia Premier Health Plan	Southwest	21 to 44 Male	\$ 143.53	N/A	\$ 143.53
Virginia Premier Health Plan	Southwest	45 to 64 Male/Female	\$ 199.61	N/A	\$ 199.61
Virginia Premier Health Plan	Tidewater	19 to 20 Female	\$ 244.08	N/A	\$ 244.08
Virginia Premier Health Plan	Tidewater	19 to 20 Male	\$ 243.81	N/A	\$ 243.81
Virginia Premier Health Plan	Tidewater	21 to 44 Female	\$ 116.02	N/A	\$ 116.02
Virginia Premier Health Plan	Tidewater	21 to 44 Male	\$ 99.26	N/A	\$ 99.26
Virginia Premier Health Plan	Tidewater	45 to 64 Male/Female	\$ 203.00	N/A	\$ 203.00

EXHIBIT 9

ESTIMATE OF FY 2019 DIRECTED PAYMENTS

Private Acute Care Hospitals Estimated Payment											
Region	Rate Cell			Projected		IP Adjustment		OP Adjustments		Total Adjustment	
				Member Months ¹	PMPM ²	Payments	PMPM ²	Payments	PMPM ²	Payments	
				A	B	C = A * B	D	E = A * D	D	E = A * D	
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Male	32,308	\$ 24.16	\$ 780,439	\$ 32.08	\$ 1,036,570	\$ 56.24	\$ 1,817,010		
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Female	43,965	\$ 13.26	\$ 583,135	\$ 54.14	\$ 2,380,044	\$ 67.40	\$ 2,963,180		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Male	423,159	\$ 44.20	\$ 18,704,047	\$ 47.40	\$ 20,056,723	\$ 91.60	\$ 38,760,770		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Female	575,842	\$ 32.60	\$ 18,773,985	\$ 59.30	\$ 34,144,690	\$ 91.90	\$ 52,918,674		
Statewide	Non-Medically Complex Medicaid Expansion	45 to 64 Male/Female	369,730	\$ 82.50	\$ 30,502,877	\$ 73.88	\$ 27,316,021	\$ 156.38	\$ 57,818,898		
Statewide	Maternity	All	TBD	\$ 2,589.16	TBD	\$ -	TBD	\$ 2,589.16	TBD		
Statewide	Total	All	1,445,004	\$ 47.99	\$ 69,344,483	\$ 58.78	\$ 84,934,049	\$ 106.77	\$ 154,278,532		

- Notes:
 1. FY19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 2. Values include major TPL and MCO enrolled.

Chesapeake Hospitals Estimated Payment											
Region	Rate Cell			Projected		IP Adjustment		OP Adjustments		Total Adjustment	
				Member Months ¹	PMPM ²	Payments	PMPM ²	Payments	PMPM ²	Payments	
				A	B	C = A * B	D	E = A * D	D	E = A * D	
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Male	32,308	\$ 0.11	\$ 3,568	\$ 0.12	\$ 3,934	\$ 0.23	\$ 7,502		
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Female	43,965	\$ 0.06	\$ 2,666	\$ 0.21	\$ 9,032	\$ 0.27	\$ 11,698		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Male	423,159	\$ 0.20	\$ 85,507	\$ 0.18	\$ 76,117	\$ 0.38	\$ 161,624		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Female	575,842	\$ 0.15	\$ 85,827	\$ 0.23	\$ 129,582	\$ 0.37	\$ 215,409		
Statewide	Non-Medically Complex Medicaid Expansion	45 to 64 Male/Female	369,730	\$ 0.38	\$ 139,447	\$ 0.28	\$ 103,666	\$ 0.66	\$ 243,113		
Statewide	Maternity	All	TBD	\$ 14.08	TBD	\$ -	TBD	\$ 14.08	TBD		
Statewide	Total	All	1,445,004	\$ 0.22	\$ 317,014	\$ 0.22	\$ 322,331	\$ 0.44	\$ 639,346		

- Notes:
 1. FY19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 2. Values include major TPL and MCO enrolled.

Physician Directed Payment Estimated Payment											
Region	Rate Cell			Projected		VCU/UVA Adjustment		EVMS Adjustment		Total Adjustment	
				Member Months ¹	PMPM ²	Payments	PMPM ²	Payments	PMPM ²	Payments	
				A	B	C = A * B	D	E = A * D	D	E = A * D	
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Male	32,308	\$ 4.51	\$ 145,619	\$ 0.06	\$ 1,896	\$ 4.57	\$ 147,516		
Statewide	Non-Medically Complex Medicaid Expansion	19 to 20 Female	43,965	\$ 9.80	\$ 430,887	\$ 0.33	\$ 14,459	\$ 10.13	\$ 445,345		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Male	423,159	\$ 7.19	\$ 3,042,763	\$ 0.36	\$ 151,376	\$ 7.55	\$ 3,194,138		
Statewide	Non-Medically Complex Medicaid Expansion	21 to 44 Female	575,842	\$ 8.54	\$ 4,915,248	\$ 0.95	\$ 544,313	\$ 9.48	\$ 5,459,560		
Statewide	Non-Medically Complex Medicaid Expansion	45 to 64 Male/Female	369,730	\$ 13.18	\$ 4,874,654	\$ 1.26	\$ 466,182	\$ 14.45	\$ 5,340,837		
Statewide	Maternity	All	TBD	\$ 177.66	TBD	\$ 44.25	TBD	\$ 221.92	TBD		
Statewide	Total	All	1,445,004	\$ 9.28	\$ 13,409,171	\$ 0.82	\$ 1,178,225	\$ 10.10	\$ 14,587,397		

- Notes:
 1. FY19 Projected Member Months are based on enrollment provided by the Commonwealth on July 23, 2018.
 2. Values include major TPL and MCO enrolled.

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